

Grantee: State of New York

Grant: B-08-DN-36-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-36-0001

Obligation Date:**Grantee Name:**

State of New York

Award Date:**Grant Amount:**

\$54,556,464.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

In formulating its NSP Action Plan, New York State undertook an analysis of three data sets in order to identify the areas of greatest need and prioritize the use of funds within those areas of greatest need. This is consistent with HERAs mandate and sound housing policy. In conducting its needs assessment, New York State has recognized HUDs substantial effort and thoughtful analysis of need and has relied on two of its data sets, in addition to the States own research, in order to focus efforts on areas of greatest need. Excerpts from New Yorks analysis are provided below: Mortgage Market Overview According to the Mortgage Banker Associations 2008 National Delinquency Survey, there were over 2 million mortgages outstanding in New York State, of which more than 280,000 or 13.7% are subprime. Subprime loans were identified based on the lenders self-reporting in the survey response. The subprime share for New York State is in line with the national composition of the market. Serious delinquencies (e.g., 90 + days past due) during 2008, in New York State, accounted for 3.63% of all loans. Of total subprime loans, 16.51% were 90+ days past due. RealtyTrac data from first quarter 2008 for REOs was checked against the findings based on First American Loan Performance Data for the same period. That data showed similar results to RealtyTrac, summarized as follows: 1. A total of 2,661 REOs were recorded throughout New York State as of 1Q 2008 according to First American Loan Performance data 2,352 among sub-prime loans and 309 that were Alt-A loans. 2. The top ten counties with the largest number of REOs were focused in New York City, Long Island and the Hudson Valley regions, with Erie and Monroe counties also included. 3. Among sub-prime loans, fourteen zip codes in five counties had 20 or more REOs. These zip codes were concentrated heavily in Queens and Nassau counties. Orange, Suffolk and Westchester counties were also among this group. 4. These same fourteen zip codes accounted for 366 or 15.6 percent of the total REOs in New York State. 5. Among all counties statewide, Queens, Suffolk and Nassau ranked as the top three in total REO's. Together, these three counties accounted for 963 or nearly 41.0 percent of the State's total. The data examined by New York State all pointed to similar conclusions: the subprime lending crisis and recent foreclosures are most heavily concentrated in New York City, Long Island, and the lower Hudson Valley. At the same time, key upstate cities suffer from many vacant and abandoned homes and not insubstantial rates of subprime lending. Both in upstate cities as well as the downstate NYC metropolitan area, New York State recognizes that NSP funding must be concentrated in the areas of greatest need in order to make a significant impact in stabilizing neighborhoods affected by the subprime crisis and to prevent future foreclosures and abandonment.

Recovery Needs:

DISTRIBUTION AND USES OF FUNDS

New York State will conduct an RFP process to solicit local governments, nonprofits, and other providers to implement projects on a local level. The States determination of areas greatest need will take in consideration the factors required by HERA as detailed in Section A and will rely on the Risk Score developed by HUD. In the initial funding round of scoring, the State will rely on HUDs determination of area of greatest need rather than undertaking an alternative analysis for this Amendment. This decision was made based on the following reasons: given the emergency nature of the assistance, and the short time frame permitted to publish and prepare this

Amendment (i.e., HUD notice issued on September 29, 2008, plan amendments required to be published for public comment by November 15, 2008, and submission of plan required by December 1, 2008);
the HUD requirement to obligate NSP funds within 18 months of HUD's approval of this Amendment;
HERA's clear objective for NSP funds, which differ in material respects from regular CDBG funds;
the States desire to promote quick implementation of projects to respond to foreclosures destabilizing neighborhoods and declining home values; and
the high level of interest received by the State in its Indication of Interest, which far exceeded the States Direct NSP Allocation.

Therefore, under the initial funding round, only projects in zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 will be considered.

Project Fund: Funding Priority and Caps for Initial Funding Round

The Project Fund will consist of all of the States Direct NSP Allocation, net of 10% of the funds for administrative expenses (the Administrative Set-Aside), and 25% for projects that will house individuals or families whose incomes do not exceed 50% of area median income (the Low-Income Set-Aside). In order to focus the States Direct NSP Allocation on areas of greatest need, and to produce a significant impact, the State has established a threshold requirement of at least \$1,000,000 in total neighborhood stabilization projects within an area of greatest need in each county, including both NSP funds and leveraged resources for applications to the Project Fund.

HFA used HUD data to determine the maximum amount of NSP funds for projects, in the aggregate, in any county (accounting for all the CDBG Entitlement Jurisdictions within the county) during the initial funding round. The Initial Funding Round Caps will apply only to the initial RFP funding round for the Project Fund. In addition, projects must be within zip codes that contain at least one census tract block group with a Risk Score of 8, 9, or 10 in the initial funding round.

Low Income Set-Aside

The State has established a Low Income Set-Aside in an amount equal to 25% of the States total allocation (\$13,639,116) for permanent housing units serving households less than 50% of area median income. Any applicant in any jurisdiction with qualified units located in areas within zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 may apply for these funds. NSP Funding caps set forth in the previous section do not apply to the Low Income Set-Aside portion.

Administrative Funds Set-Aside

The distribution plan will assume 10% (\$5,455,646) will be allocated to program administration costs and will establish an Administrative Set-Aside by the State and by any localities or nonprofit subrecipients that receive sub-allocations, if any. Local governments and nonprofit receiving a sub-allocation from the Project fund would be eligible for up to 6% of any sub-allocation amount for administration of local NSP programs. It should be noted that local project awards from the State will only be allowed reasonable developer fees and no administration costs when the State retains ongoing oversight of the project. Any Administrative Set-Aside funds deemed by the State to be in excess of the amount necessary to provide project administration and oversight in compliance with Section 2301 (c) (2) of HERA will be made available for project awards.

Direct Entitlement Jurisdictions

The State will accept applications from Direct Entitlement Jurisdictions or entities within these jurisdictions for specific projects determined to be consistent with the NSP Annual Plan amendment of that Direct Entitlement Jurisdiction, and subject to the Initial Funding Round Cap.

Competitive Application Process

Based on the response to the Indications of Interest received in advance of this Amendment and as discussed in Section A, New York State is aware that the demand is strong across the State and requests for NSP funding will likely exceed the amount available. Given the requirement to obligate the States Direct NSP Allocation to activities within areas of greatest need within 18 months and to expend funds within four years, it is important that the State select projects that can meet all requirements and be implemented within these deadlines.

To accomplish this, the State plans to utilize an RFP process, soliciting proposals for specific projects in areas of greatest need. The State plans to initially limit funding to projects within zip codes that contain at least one census tract block group with a Risk Score of 8 or higher, but will consider expanding the Risk Score criteria for subsequent funding rounds if there are not sufficient projects in the designated areas of greatest need.

Project preferences

Projects will be evaluated and ranked based on the following preferences:

Projects by applicants with demonstrated capacity to implement within the statutory time frame of four years from

the date HFA receives the funds from HUD.

Projects with a focused strategy for effective neighborhood stabilization, including addressing the factors that make the area vulnerable to future foreclosures.

Projects that detail how high quality pre-purchase counseling will be provided to new homebuyers, as required by the Notice.

Projects that leverage the largest portions of additional funding sources. Projects seeking Project Fund awards in counties with HUD NSP Allocations of less than \$1 million must provide evidence of additional resources that leverage a total investment of at least \$1 million countywide.

Projects from applicants that will efficiently serve multiple jurisdictions within a local housing market and demonstrate effective cooperation in addressing similar needs in multiple locations. This preference will apply to proposals submitted by county governments and regional efforts to efficiently manage NSP funds for similar projects in local markets. The applicant must demonstrate a strong management role and cost savings in the program delivery, not just conduit funding for multiple locations.

Projects by applicants with experience administering and delivering the specific activities for which the NSP funds would be used. If significant administrative responsibilities will be assigned to another entity via subcontract, the experience of that entity will be considered as well.

Projects by applicants with knowledge and experience in the implementation of activities funded through the CDBG Program.

Projects that serve the lowest possible incomes in a sustainable way.

Projects that provide sustained affordability by incorporating green building and energy efficiency improvements.

Projects that achieve the longest possible affordability period, especially those in which the local applicant provides ongoing monitoring.

Projects that provide supportive housing units.

Projects that minimize displacement.

Projects that propose working in collaboration with the National Community Stabilization Trust (NCST) to acquire or coordinate the acquisition of vacant real estate owned (REO) properties from financial institutions.

The State will require applicants to demonstrate readiness and ability to proceed with implementation quickly. The State will also underwrite the projects for market, borrower and project feasibility, and will reserve the right to reject any application on this basis. In addition, Projects must be consistent with the jurisdiction's existing ConPlan, but not a substitution of efforts previously agreed upon with HUD.

Initial Funding Round

The State will issue a Request for Proposals on or about December 15, 2008, prior to, and in anticipation of, HUDs approval of this Amendment.

Proposals will be due on or about February 10, 2009. This will allow applicants at least 55 days to develop proposals for the initial funding round.

The proposal due date is subject to change based upon HUDs approval of this Amendment, and/or changes issued to the Notice or interpretation of the Notice as clarified on the HUD website for this program (see <http://www.hud.gov/nsp>.) HFA urges potential grantees to be on alert for such changes, which will be posted on the HFA website with other NSP publications and materials.

The State will competitively award NSP funds for the initial funding round based upon applications from eligible applicants.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$54,556,464.00
Total CDBG Program Funds Budgeted	N/A	\$54,556,464.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$8,183,469.60	\$0.00
Limit on Admin/Planning	\$5,455,646.40	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Second Quarterly Progress Report Narrative

During the period from July 1 - September 30, 2009, New York State's 29 NSP sub-grantees made significant strides towards implementing their local NSP programs. Second quarter activities included the following: review and negotiation of draft NSP contract agreements with HFA, which were issued in mid-June; drafting and negotiating "pass-through" agreements with local development partners; participating in one-day trainings offered by HFA on compliance and best practices for acquisition and rehab of REO properties; familiarizing themselves with REO disposition programs being offered by lenders and servicers; and implementing the appropriate federal NEPA procedures for their local programs. All second quarter activities positioned sub-grantees to execute NSP contract agreements with HFA and "pass-through" agreements with partners, and begin program implementation in the third quarter.

Sub-grantee Agreements

When HFA issued newly drafted NSP contract agreements in mid-June, the State's sub-grantees were instructed to complete several exhibits to their contracts with updated information on their local programs. Based on their proposed uses of funds, HFA also drafted form Enforcement Mortgages and Notes to run with the properties once they're redeveloped and occupied by income-eligible homeowners or renters. Because contracts were drafted to be as generic as possible, HFA's legal team also created individualized Addenda to address particularities in each sub-grantee's local program. Much of the second quarter was used to finalize contracts for signature, which were issued to sub-grantees in October.

"Pass-through" Agreements

As a further condition of signing contracts, the State's sub-grantees were required to draft, negotiate, and submit their own "Pass-through" Agreements with their local program partners. In the majority of cases, sub-grantees (defined as "sub-recipients" in the contracts) are county or municipal agencies who are partnering with local nonprofit developers, or in a few instances, local housing authorities. Our county sub-recipients will be partnering with 2-3 primary developer partners. Sub-grantees were submitting final drafts of their "Pass-through" Agreements by the end of the second quarter for HFA's review.

Compliance and Best Practices Trainings

In July and August, HFA coordinated and hosted three one-day trainings attended by the majority of our sub-grantees throughout New York State, which presented information on best practices for acquiring REO properties in local real estate markets, conducting proper due diligence, and documenting transactions for compliance with NSP. During this period, HFA worked closely with the training consultant on the development of an integrated NSP

project management tool, which when completed would be circulated to all of our sub-grantees for mandatory use. The tool would not only provide systematic and uniform tracking of each NSP-assisted Property, but generate reports to HFA to facilitate our monitoring of program Activities and reporting to HUD.

REO Disposition Programs

During this period, HFA continued to communicate with the National Community Stabilization Trust to consider linking its REO channels with some of our larger volume sub-grantees. An earlier effort in June proved successful, bringing the Trust to both of our County sub-grantees on Long Island, which has posted some of the State's highest foreclosure rates. HFA also organized a meeting via conference call between sub-grantees and Bank of America's REO Disposition Program staff. Inquiries went out to three other REO lenders or servicers, and there will be more link-ups for sub-grantees in the third quarter.

NEPA Procedures

In the period reviewed, HFA's NSP team and environmental services unit coordinated a training for our nonprofit sub-grantees on federal NEPA procedures, and actively monitored (and, in the case of the nonprofit sub-grantees, facilitated) their implementation of required reviews and public postings. Some of our sub-grantees completed their environmental reviews completed by 9/30, and the majority will be completing theirs in October and early November.

HFA Internal Tracking and Monitoring Activities

HFA's NSP project staff and IT department have continued to refine an internal NSP database, populated with information on sub-grantees which will be useful in Agency-wide reports, enhance our accounting and funding procedures, and assist us in completing DRGR reports. During the second quarter, NSP staff also developed internal disbursement procedures and controls in collaboration with HFA's finance, loan servicing, and accounting staff, in anticipation of fundings to occur during the Fall months. Meetings were also held with HFA's outside auditors to clarify internal controls.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
A, Financing Mechanism	\$2,240,781.00	\$0.00	\$4,084,527.00	\$0.00
ADMIN, Administration	\$4,816,846.00	\$0.00	\$5,455,646.00	\$0.00
B, Acquisition and Rehabilitation	(\$789,568.00)	\$0.00	\$33,223,381.00	\$0.00
BCKT, Bucket Project	\$2,254,452.00	\$0.00	\$2,254,452.00	\$0.00
C, Land Banking	\$0.00	\$0.00	\$803,290.00	\$0.00
D, Demolition	\$218,622.00	\$0.00	\$2,007,741.00	\$0.00
E, Redevelopment	\$1,129,800.00	\$0.00	\$6,727,427.00	\$0.00

Activities

Grantee Activity Number: 1001-C

Activity Title: Sheridan - Park NSP-C

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

C

Project Title:

Land Banking

Projected Start Date:

11/30/2009

Projected End Date:

11/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Tonawanda

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking: With \$250,000 in NSP funds, Grantee plans to purchase six foreclosed or abandoned residential properties, containing 8 units, and land-bank them. These will be demolished within a year, using already committed CDBG funds, then held for future development of affordable single-family homes.

Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census tract (83) with a HUD Risk Score of 8 or higher.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1001-E
Activity Title:	Sheridan-Park NSP-E

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

09/14/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

01/29/2010

Responsible Organization:

Town of Tonawanda

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

With \$300,000 in NSP funds, Grantee is planning new construction of two single-family homes, redeveloped on vacant land. The homes will be available to households with incomes of between 50% and 80% of the AMI. The unsubsidized price of the single homes is expected to be \$150,000 each, with a permanent subsidy of \$30,000 per home in NSP funds.

Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census tract (83) with a HUD Risk Score of 8 or higher.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
n/a	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 1002-D

Activity Title: Niagara Falls South End Demo.

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

11/01/2009

Projected End Date:

11/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Niagara Falls

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Niagara Falls proposes to utilize \$200,000 in NSP funds to demolish vacant and deteriorated homes in a concentrated 12-block area of the South End district, which has been targeted since 2006 for comprehensive redevelopment. Through the City's 5-year Consolidated Plan and Strategy, blighted structures have been condemned and torn down to enable the City to land bank parcels for an eventual redevelopment project. The City is discussing proposals with private developers to build a mix of affordable housing – rental and homeownership - that will accommodate workforce and lower-income residents. The Grantee's request represents a continued emphasis on such site clearance, in keeping with efforts to implement this larger, comprehensive initiative. The properties identified for demolition offer no other viable development alternatives, and the project is ready to commence once NSP funds have been awarded.

Location Description:

The proposed project area is located the City of Niagara Falls in Census Tract 211 Block Group 1 and 2 and Census Tract 212 Block Group 4.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
n/a	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	1004-B
Activity Title:	City of Ogdensburg NSP - B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

06/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ogdensburg

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

\$80,000 in NSP funds will be utilized to initiate a Type B Acquisition and Rehabilitation of 2 housing units. The properties are concentrated within a few blocks of each another, within the Knox-Morris neighborhood of Ogdensburg.

Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1004-D

Activity Title: City of Ogdensburg NSP-D

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

11/01/2009

Projected End Date:

09/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ogdensburg

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

\$50,000 in NSP funds will be used to implement a Type D Demolition to remove a large, uninhabited five-unit building. The building is situated between two of the properties targeted for purchase and rehabilitation. Following demolition, the site will accommodate off-street parking, and provide a larger lot for the two proposed new homebuyers adjacent to this property.

Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1004-E

Activity Title: City of Ogdensburg NSP-E

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

11/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/01/2010

Responsible Organization:

City of Ogdensburg

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$120,000.00

Total CDBG Program Funds Budgeted

N/A

\$120,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

\$120,000 in NSP funds will be utilized to initiate a Type E rehabilitation of eight single-family homes. The properties are concentrated within a few blocks of each another, within the Knox-Morris neighborhood of Ogdensburg.

Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1005-Admin

Activity Title: Suffolk Neighborhood Revitalization-Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

N/A

Responsible Organization:

Suffolk County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$200,400.00
Total CDBG Program Funds Budgeted	N/A	\$200,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee has requested \$200,400 from the NSP Administration Set-Aside as a "sub-recipient". The Grantee has submitted a unified proposal and intends to administer various functions on behalf of the four participating local Towns. The State-approved \$200,400 administration fee accounts for approximately 3% of its total NSP request. A breakdown of the fee's components was vetted and approved by HFA.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within the zip codes 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1005-B-LI
Activity Title:	Suffolk Neighborhood Revitalization-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Suffolk County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee was awarded \$3.2 million in funds from the NSP Low-Income Set-Aside, to acquire and renovate 20 single-family homes for lease to low-income households at or below 50% of AMI. The Grantee will partner with CDC of Long Island ("CDC"), an experienced non-profit housing and services provider, who plans to purchase up to 20 foreclosed single-family homes through its Housing Development Fund Company, carry out renovations, and lease the homes to low-income renters. CDC has already initiated a similar program and is managing 10 scattered site rental homes.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1591.03, 1591.02, 1592.01, 1591.02, 1592.03 1233.02, 1232.02 and 1233.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP

contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1005-B-MMI

Activity Title: Suffolk Neighborhood Revitalization-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Suffolk County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,529,949.00
Total CDBG Program Funds Budgeted	N/A	\$3,529,949.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee will utilize \$3,529,949 for acquisition and renovation of 50 single-family foreclosed properties for homeownership, and for a homebuyer subsidy that would stay in with the homebuyer's mortgage upon closing of the end-loan. REO and other foreclosed or abandoned properties will be acquired, in consultation with the County as grantee and sub-recipient of the NSP funds, by the Long Island Housing Partnership (LIHP). As currently managed in other County homeownership projects, the County and LIHP will engage local Town Inspectors, who will review renovation budgets and prepare scopes of work, bid out the contracts, and oversee construction. The Grantee will provide back-office support and manage all federal and State environmental reviews and reporting to HFA and HUD.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1233.02, 1232.02, 1233.01, 1111.00, 1594.04, 1595.04, 1595.05, 1595.06, 1595.07, 1595.08, 1591.03, 1591.02, 1592.01, 1592.03 and 1904.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/50	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1007-B

Activity Title: Chautauqua NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chautauqua Home Rehabilitation and Improvement

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Chautauqua Home Rehabilitation and Improvement Corporation, Inc. (CHRIC) was awarded \$250,000 in NSP funding to implement this Type B Project. This project includes two rental units (in one or two structures) which will be targeted to families with incomes of less than 50% of AMI, and eight owner occupied structures. The eight single family homes will be available to families with incomes of not more than 120% of AMI.

Location Description:

The proposed project areas will be the Neighborhood Revitalization Strategy Area (NRSA) developed by CHRIC and approved by HUD within the city of Dunkirk, and the Buy Northside! and PRIDE neighborhoods in Jamestown. Both areas meet greatest need definitions of the NSP, with HUD-designated high-risk census tracts in both inner cities. Four Jamestown census tracts (303, 304, 305 and 306) and four in Dunkirk (354, 355, 356 and 357) qualified for Renewal Community designation under the HUD program, one of 12 rural RCs in the U.S. and one of only 40 RCs in the entire country.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1008-Admin
Activity Title:	Nassau County NSP

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

06/01/2011

National Objective:

N/A

Responsible Organization:

Nassau County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$101,854.00
Total CDBG Program Funds Budgeted	N/A	\$101,854.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nassau County was awarded \$101,854 in NSP Administrative funds. The County will partner with the Long Island Housing Partnership, Inc. (LIHP) to administer the program. Through issuance of a Request for Qualification, it has identified a number of local non-profit partners to develop area sites. As envisioned, the County will not take title to properties but rely on these community-based partners to acquire, rehabilitate, and resell the homes to eligible buyers. To date, the County has made definite progress by negotiating a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. Additionally, it is discussing a possible relationship with the National Community Stabilization Trust to utilize the latter's REO channels, and down the road, capital from the Trust's loan facility.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards

implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1008-B

Activity Title: Nassau County NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

06/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Nassau County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,697,577.00
Total CDBG Program Funds Budgeted	N/A	\$1,697,577.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nassau County was awarded \$1,697,577 in NSP funds to purchase, rehabilitate, and sell approximately 35 single-family foreclosed homes to qualifying moderate-income homebuyers. The County will partner with the Long Island Housing Partnership, Inc. (LIHP) to administer the program. Through issuance of a Request for Qualification, it has identified a number of local non-profit partners to develop area sites. As envisioned, the County will not take title to properties but rely on these community-based partners to acquire, rehabilitate, and resell the homes to eligible buyers. To date, the County has made definite progress by negotiating a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. Additionally, it is discussing a possible relationship with the National Community Stabilization Trust to utilize the latter's REO channels, and down the road, capital from the Trust's loan facility.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/35	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1009-D

Activity Title: Troy Homes Initiative - Phase III

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

08/01/2009

Projected End Date:

12/31/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Troy

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$522,158.00
Total CDBG Program Funds Budgeted	N/A	\$522,158.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Grantee, the City of Troy, was awarded \$522,158 to round out the financing for Phase III of the Troy Homes Initiative, an affordable homeownership project for low and moderate-income households. In this third phase, the City proposes to demolish 22 vacant buildings on the City's active vacant building registry deemed to pose an immediate threat to health safety and welfare of the community. By "right sizing" the environment of the targeted area, through strategically targeted demolition, the City hoped to stabilize the neighborhoods and strengthen the existing housing market.

Location Description:

The proposed project area is located in the three critical sub-target areas which have experienced significant disinvestment and blight within the zip code of 12180. The location within this zip code contains at least one census tract with a HUD Risk Score of 8 or higher to carry out this phase of its demolition strategy.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1010-B
Activity Title:	New York City REO Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

08/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

NYC Department of HPD

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,901,213.00
Total CDBG Program Funds Budgeted	N/A	\$1,901,213.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New York City REO Program ("Project") was awarded \$1,901,213 for the acquisition and rehabilitation of 25 single family homes (Project Type B). NYC HPD, the Grantee, will oversee the purchase and rehabilitation of the homes by its selected developer partner, Restored Homes Housing Development Fund Corporation ("Restored Homes").

Location Description:

The proposed project locations target thirteen sub borough areas in the counties of Bronx, Kings, Queens, and Richmond defined by zip codes with at least one census tract with a Risk Score of 8-10 as per scores cited on policymap.com, in the zip codes of 11430, 11432, 11433, 11434, 11435, 11436, 11451, 11451, 11413, 11422, 11429, 10301, 10302, 10303, 10310, 11414, 11417, 11420, 11416, 11418, 11419, 11691, 11692, 11205, 11206, 11216, 11221, 11233, 11238, 11368, 11369, 11377, 10466, 10467, 10469, 10470, 10475, 11203, 11207, 11208, 11212, 11210, 11234, 11236 and 10304.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1012-B-LI
Activity Title: University NSP-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

06/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HomeFront, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HomeFront, Inc. ("HomeFront"), a Buffalo-based nonprofit organization, was awarded \$449,000 in NSP funding (\$359,000 in NSP Program Funds and \$90,000 in Low-Income Set-Aside Funds); to implement a Type B Project. The total project consists of the following: Acquisition/ Rehabilitation/ Resale of 10 foreclosed or abandoned single-family homes just south of the SUNY Buffalo campus, to eligible low- and moderate-income households. Eight properties will be available to households with incomes between 80% and 120% of AMI. The remaining two homes will be reserved for households with incomes below 50% of the AMI.

Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1012-B-MMI

Activity Title: University NSP-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

06/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

HomeFront, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$359,000.00
Total CDBG Program Funds Budgeted	N/A	\$359,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HomeFront, Inc. ("HomeFront"), a Buffalo-based nonprofit organization, was awarded \$449,000 in NSP funding to implement a Type B Project. The project consists of the following: Acquisition/ Rehabilitation/ Resale of 8 foreclosed or abandoned single-family homes just south of the SUNY Buffalo campus. The rehabilitated properties will be available to households with incomes between 80% and 120% of AMI.

Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1013-E

Activity Title: Schenectady Universal Affordable Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Schenectady

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$935,000.00
Total CDBG Program Funds Budgeted	N/A	\$935,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Schenectady, partnering with Better Neighborhoods, Inc. (“BNI”), a nonprofit affordable housing developer, was awarded \$935,000 in NSP funds to enable it to implement a Type E Redevelopment Project. The Project involves the new construction of 10 single-family homes located on scattered sites in the Vale and Hamilton Hill sections of Schenectady. Blighted, unsafe homes in high foreclosure risk areas will be demolished and vacant properties will be redeveloped as new homes sites. Currently, title transfer of City-owned properties (previously vacant and blighted properties) is underway. The homes have been universally designed and have LEED, Enterprise and Energy Star certification level “Green” design features that have been integrated in to the design, making the homes 30% more energy efficient. The Project will address a broad range of community needs, which include promoting home ownership opportunities, eliminating blighted areas and restoring the area’s economy. At least two of the homes constructed will be targeted for sale to person with physical disabilities.

Location Description:

The proposed project areas are located in the City of Schenectady in Census Tracts 209, 215, 210.02 and 207 within in zip codes of 12303, 12307 and 12304.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1014-D
Activity Title: Rome NSP

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
08/18/2009

Projected End Date:
11/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rome

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Rome was awarded \$120,000 in Neighborhood Stabilization Program (NSP) funds for the demolition of blighted structures, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger strategy within the City's BOA.

Location Description:

The proposed project areas are located in the City of Rome's Brownfield Opportunity Area, which is located in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1014-E
Activity Title:	Rome NSP

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

10/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2010

Responsible Organization:

City of Rome

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$435,962.00
Total CDBG Program Funds Budgeted	N/A	\$435,962.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Rome was awarded \$435,962 in Neighborhood Stabilization Program (NSP) funds for the redevelopment of abandoned properties, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger strategy within the City's BOA, including both public and private investments.

Location Description:

The proposed project areas are located in the City of Rome's NYS Brownfield Opportunity Area, which is in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/2	0/6	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1015-B

Activity Title: Housing Resources NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Resources of Columbia County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Housing Resources of Columbia County ("HRCC"), was awarded \$175,000 in NSP funds to initiate a Type B Acquisition and Rehabilitation program ("Project"), consisting of eight foreclosed or abandoned housing units. The properties are concentrated in the northern section of the City of Hudson, an area targeted by the City for stabilization. With foreclosures on the rise, Hudson now records 43% of foreclosures throughout Columbia County.

Location Description:

The Housing Resources Neighborhood Stabilization Program is proposing to acquire and rehabilitate 7 structures in the City of Hudson, New York, in Census Tracts 3602199112001, 360219913003, 360219911004, 36021991101, and 360219911002, within the zip code of 12534.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1015-E
Activity Title:	Housing Resources NSP

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Responsible Organization:

Housing Resources of Columbia County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Housing Resources of Columbia County ("HRCC"), was awarded \$75,000 in NSP funds to initiate a Type E Redevelopment ("Project"), consisting of two housing units. The properties are concentrated in the northern section of the City of Hudson, an area targeted by the City for stabilization. With foreclosures on the rise, Hudson now records 43% of foreclosures throughout Columbia County.

Location Description:

The Housing Resources Neighborhood Stabilization Program is proposing to acquire and rehabilitate 7 structures in the City of Hudson, New York, in Census Tracts 3602199112001, 360219913003, 360219911004, 36021991101, and 360219911002, within the zip code of 12534.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1016-B-LI

Activity Title: Westchester County NSP-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

08/01/2009

Projected End Date:

02/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Westchester County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,750,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") proposes to acquire and rehabilitate 19 homes in high-risk foreclosure areas in Westchester County. \$1,750,000 will be drawn from Low Income Set-Aside funds and targeted to renters earning at or below 50% AMI.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/19	0/0	0/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1016-B-MMI
Activity Title:	Westchester County NSP-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

08/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/01/2013

Responsible Organization:

Westchester County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,930,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,930,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") proposes the acquisition and rehabilitation of 19 homes in high-risk foreclosure areas in Westchester County. The Westchester County Government, under the Department of Planning ("Westchester") was awarded \$4,930,000 in NSP funds to acquire, rehabilitate and resell 19 homes. Three of the homes will be all-rental homes and will be sold to nonprofit housing organizations to manage and rent to families earning at or below 60% of the Area Median Income ("AMI") for Westchester County.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/19	0/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1017-B-LI

Activity Title: City of Syracuse-The Eljay Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

10/01/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Syracuse

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Syracuse in partnership, with the National Housing Trust (NHT) and the Enterprise Preservation Corporation, plans to acquire and rehabilitate a group of 9 fully vacant, HUD foreclosed properties known as the Eljay Properties. NHT has obtained a market study along with individual work specifications and rehabilitation budgets for each of the 9 buildings and has concluded that 5 of the buildings, the focus of this NSP initiative, should be rehabilitated and leased to low-income households. This project would provide 138 rental units for households with incomes at or below 50% of AMI in the City of Syracuse.

Location Description:

The proposed project areas in the City of Syracuse are located in the neighborhoods of Near Westside, Strathmore, Near Northeast, Near Eastside and Brighton in Census Tracts 34, 40 and 53, within the zip codes of 13202, 13203, 13205 and 13210.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/138	0/0	0/138

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1019-B-LI
Activity Title:	Dunkirk Vacancy Reduction Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Chautauqua Opportunities, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Chautauqua Opportunities, Inc. (COI), was awarded \$165,000 in NSP Low-Income Set-Aside funds to implement an acquisition/rehabilitation of two foreclosed and abandoned three-family homes, which will be leased to households with incomes below 50% of the AMI.

Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1019-E

Activity Title: Dunkirk Vacancy Reduction Program

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

03/01/2010

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chautauqua Opportunities, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$85,000.00
Total CDBG Program Funds Budgeted	N/A	\$85,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Chautauqua Opportunities, Inc. (COI), was awarded \$85,000 in NSP Program funds to implement a redevelopment of a three-family home, which will be leased to households with incomes below 50% of the AMI.

Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1020-B-LI
Activity Title:	Victoria St and Brunswick Ave NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fillmore Leroy Area Residents, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$980,000.00
Total CDBG Program Funds Budgeted	N/A	\$980,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fillmore Leroy Area Residents, Inc (FLARE), located in Buffalo, was awarded \$980,000 to enable it to implement a Type B Acquisition and Rehabilitation Project. The Grantee's entire project qualifies for the NSP Low-Income Set-Aside. The Project involves the purchase, rehabilitation, and sale of seven foreclosed or abandoned homes (4 single-family and 3 two-family homes). All ten units will be targeted to households with incomes of less than 50% of AMI.

Location Description:

The project's proposed area is located in the Fillmore-Leroy area of the City of Buffalo, within the zip code of 14215.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/10

# of Households benefitting	0	0	0	0/10	0/0	0/10
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1021-E

Activity Title: Onondaga County NSP

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

03/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Onondaga County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$850,000.00
Total CDBG Program Funds Budgeted	N/A	\$850,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Onondaga County Neighborhood Stabilization Program ("Project") will utilize NSP funds for homebuyer assistance in connection with 35 single family homes in scattered, high-risk foreclosure areas in Onondaga County. The Onondaga County Community Development Division (OCDD) was awarded \$850,000 in NSP funds to redevelop homes to income eligible homebuyers between 50% and 120% of AMI. The Project will target high-risk foreclosure areas in Onondaga County outside of the City of Syracuse.

Location Description:

The project is located in scattered, high-risk foreclosure areas in Onondaga County in Census Tracts 129, 143, 144 and 159 within in the zip codes of 13021, 13028, 13044, 13057, 13069, 13076, 13084, 13114, 13120, 13126, 13131, 13135, 13142, 13144, 13167, 13202, 13203, 13204, 13205, 13206, 13207, 13208, 13209, 13210, 13211, 13212, 13214, 13215, 13219, 13224, 13302, 13316, 13421, 13483 and 13493.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/35
# of Households benefitting	0	0	0	0/10	0/25	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1024-C
Activity Title:	Land Banks and Demo. E. W. of Buffalo

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

C

Project Title:

Land Banking

Projected Start Date:

11/01/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

People United for Sustainable Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$553,290.00
Total CDBG Program Funds Budgeted	N/A	\$553,290.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

People United for Sustainable Housing (PUSH) was awarded \$553,290 in NSP funds to establish two Type C Land Banks with a total of 35 properties. PUSH will use the NSP funds to create two land banks, one on the West Side of Buffalo, to be managed by PUSH and another on the East Side of Buffalo, to be managed by Buffalo ReUse, a developer under the Program. Each parcel in the land banks will be "cleaned and sealed" or "cleaned and greened". The "clean and seal" approach will consist of clearing each structure of debris and sealing the unit with brightly painted wood panels to prevent vandalism and criminal activity from taking place in the property. The "clean and green" approach will apply to each lot in the land bank.

Location Description:

The proposed project area comprises two neighborhoods, one is PUSH's target area, which is on the West Side of Buffalo bounded by 15th Street, Hampshire, Chenango, West Utica, and centered on the Massachusetts Avenue corridor. The other neighborhood is the target area of Buffalo ReUse, a program partner of PUSH, which is bounded by Riley, Jefferson, Southampton, Main and centered on Northampton Street. The targeted areas are located in Census Tracts 66.01, 69, 61 and 32.02 within the zip code of 14213.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding

sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1024-D

Activity Title: Land Banks and Demo. E. W. of Buffalo

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

11/01/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

People United for Sustainable Housing

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$92,035.00
Total CDBG Program Funds Budgeted	N/A	\$92,035.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

People United for Sustainable Housing (PUSH) was awarded \$92,035 in NSP funds to implement a Type D Demolition Project on five blighted and derelict sites. Once demolished, the sites will be "cleaned and greened". The demolition will be performed by Buffalo ReUse, who will deconstruct the units as a competitive alternative to standard demolition. PUSH foresees deeding the newlyl vacant lots to responsible adjacent homeowners, or community organizations to be used as community gardens and green spaces, or as sites for appropriate infill housing.

Location Description:

The proposed project area comprises two neighborhoods, one is PUSH's target area, which is on the West Side of Buffalo bounded by 15th Street, Hampshire, Chenango, West Utica, and centered on the Massachusetts Avenue corridor. The other neighborhood is Buffalo ReUse, which is bounded by Riley, Jefferson, Southampton, Main and centered on Northampton Street. The targeted areas are located in Census Tracts 66.01, 69 and 61 within the zip code of 14213.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1027-B-LI
Activity Title:	City of Albany NSP-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

01/01/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Albany

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,796,425.00
Total CDBG Program Funds Budgeted	N/A	\$3,796,425.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Albany's Community Development Agency ("ACDA") was awarded \$3,796,425 in NSP Low-Income Set-aside funds, to initiate an Acquisition/ Rehabilitation rental project consisting of 17 abandoned and foreclosed properties containing 47 units, for rental housing to households at or below 50% the Albany County Area Median Income ("AMI"), within the Arbor Hill section of the City of Albany. ACDA is partnering with the Albany Housing Authority ("AHA"), which will manage the rental units once the units are occupied for a 15 year period to insure continued affordability.

Location Description:

The proposed units in the project are located on Clinton Avenue and Lark Street in the Arbor Hills neighborhood in the City of Albany. One is a row house located on Ten Broeck. The project areas are within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/47	0/0	0/47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1027-B-MMI

Activity Title: City of Albany NSP-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

01/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Albany

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,128,350.00
Total CDBG Program Funds Budgeted	N/A	\$1,128,350.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Albany's Community Development Agency ("ACDA") was awarded \$1,128,350 in NSP Project Funds to implement an Acquisition/Rehabilitation homeownership project for the purchase and rehabilitation of abandoned and foreclosed properties and provide down payment assistance to homebuyers in connection with these homes. The proposal contemplates 10 homes with a total of 15 units – 5 single family and 5 two family structures. The Albany Housing Partnership, a HUD Certified housing counsel agency will provide pre- and post-purchase counseling to all homebuyers. Community Realty, a non-profit real estate firm will market the properties.

Location Description:

The proposed units in the project are located on Clinton Avenue, Lark Street and Ten Broeck in the Arbor Hills neighborhood in the City of Albany, in Census Tracts 2, 7, 8, 15, 16, 21, 22 and 23, within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/15	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1028-A-LI
Activity Title:	Monroe County NSP-A-LI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

A

Projected Start Date:

11/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

12/31/2012

Responsible Organization:

City of Rochester

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Rochester ("City") was awarded \$900,000 in Low-Income Set Aside NSP funds to be utilized to initiate a Type A Financing Mechanism of approximately 30 affordable units. These properties will be sold to for-profit and not-for-profit entities, which will rehabilitate and resell the properties to low-income households.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/30	0/0	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1028-A-MMI

Activity Title: Monroe County NSP-A-MMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

A

Project Title:

Financing Mechanism

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rochester

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,061,581.00
Total CDBG Program Funds Budgeted	N/A	\$2,061,581.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Rochester ("City") was awarded \$2,061,581 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase approximately 126 units, and 40 units to households with incomes less than 50% of the Monroe County AMI.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/166
# of Households benefitting	0	0	0	0/40	0/126	0/166

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1028-B

Activity Title: Monroe County NSP-B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rochester

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$900,000.00

Total CDBG Program Funds Budgeted

N/A

\$900,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The City of Rochester ("City") was awarded \$900,000 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP funds will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase approximately 17 units, and 7 units to households with incomes of less than 50% of Monroe County AMI.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/24
# of Households benefitting	0	0	0	0/7	0/17	0/24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1028-D

Activity Title: Monroe County NSP-D

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

11/01/2009

Projected End Date:

11/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rochester

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$396,000.00
Total CDBG Program Funds Budgeted	N/A	\$396,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Rochester ("City") was awarded \$396,000 of NSP funds to be used to implement a Type D Demolition to expand the City's existing demolition program. The NSP funds will be applied directly to the City's strategic removal of 30 properties from its growing inventory of blighted structures, block by block.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14605, 14606, 14608, 14609, 14613 and 14619.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1029-E
Activity Title:	Orleans NSP

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

09/30/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Responsible Organization:

Rural Housing Opportunities Corporation

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rural Housing Opportunities Corporation ("RHOC"), acting in partnership with the Village of Albion, Village of Medina, & Orleans County was awarded \$250,000 in NSP funds to initiate a Type E Redevelopment program ("Project") consisting of 10 vacant properties on scattered sites in the Villages of Albion and Medina, Orleans County. The properties have been foreclosed on by the targeted municipalities. RHOC will redevelop the properties and sell them to homebuyers who have received the requisite pre-purchase counseling.

Location Description:

The proposed project areas are located in the Villages of Albion and Medina in Orleans County, in Census Tracts 404, 405, and 407, within the zip codes of 14111 and 14103.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1030-B

Activity Title: City of Buffalo NSP-B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

03/01/2010

Projected End Date:

11/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Buffalo

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$998,700.00
Total CDBG Program Funds Budgeted	N/A	\$998,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Buffalo will utilize \$998,700 in NSP Program Funds to implement an NSP Type B Project. The Project envisions the purchase, rehab, and sale of approximately 21 housing units to eligible households.

Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/21	0/21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1030-D

Activity Title: City of Buffalo NSP-D

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

03/01/2010

Projected End Date:

11/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Buffalo

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$590,496.00
Total CDBG Program Funds Budgeted	N/A	\$590,496.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Buffalo will utilize \$590,496 in NSP Program Funds to implement an NSP Type D Demolition Project. The Grantee proposes to use the NSP Funds to demolish 27 structures in targeted areas.

Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1031-A

Activity Title: City of Poughkeepsie NSP

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

A

Project Title:

Financing Mechanism

Projected Start Date:

08/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Hudson River Housing, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$272,946.00
Total CDBG Program Funds Budgeted	N/A	\$272,946.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Hudson River Housing, Inc. ("HRH") was awarded \$272,946 in NSP funds. HRH will target high-foreclosure areas of Poughkeepsie and utilize the \$272,946 in NSP funds to capitalize a fund dedicated to homebuyer assistance, and create a loan loss reserve.

Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tracts 2201-2207 and 2209, within the zip code of 12601.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/43
# of Households benefitting	0	0	0	0/0	0/0	0/43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1031-B
Activity Title:	City of Poughkeepsie NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

11/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

05/01/2011

Responsible Organization:

Hudson River Housing, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,244,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,244,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Hudson River Housing, Inc. ("HRH") was awarded \$1,244,000 in NSP funds to . HRH will target high-foreclosure areas of Poughkeepsie. Using \$664,000 of the NSP funds, HRH will acquire and rehabilitate six, single-family and two, two-family abandoned and foreclosed properties containing 10 units to provide owner and owner/rental housing to households with incomes between 50% - 120% of the Dutchess County Area Median Income ("AMI"). The Grantee also proposes to use \$580,000 in NSP funds to purchase and rehab two, four-unit properties to provide rental opportunities to households earning no more than 50% of AMI.

Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tracts 2201-2207 and 2209, within the zip code of 12601.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1031-E

Activity Title: City of Poughkeepsie NSP

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Hudson River Housing, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$630,300.00
Total CDBG Program Funds Budgeted	N/A	\$630,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

\$630,300 was awarded to Hudson River Housing, Inc. ("HRH"), to enable it to acquire and redevelop a vacant mill property which will be converted to 25 affordable rental units.

Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tract 2205, within the zip code of 12601.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1033-E
Activity Title:	Cypress Village Condominiums

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

06/01/2011

Responsible Organization:

Cypress Hills LDC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cypress Hills Local Development Corporation ("CHLDC") was awarded \$1,000,000 in NSP Type E funds as construction and permanent financing for the development of 29 new condominium units (23 two bedroom and six three bedroom units) on three, non-contiguous, vacant lots in the East New York section of Brooklyn (Kings County). There will be three buildings constructed, one with 12 units, one with nine units and one with eight units. Several "green" sustainable features will be incorporated into the construction and design of the Project, including energy-efficient heating and cooling systems, appliances, bamboo flooring and recycled gypsum board. CHLDC has site control of the properties.

Location Description:

The proposed project area is located in the East New York section of Brooklyn (Kings County) in New York City, within census tract 1160.00, in the zip codes of 11207 and 11208.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

of housing units

0

0

0

0/0

0/0

0/29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1035-D

Activity Title: Syracuse NSP-D

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Home Headquarters, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$114,584.00
Total CDBG Program Funds Budgeted	N/A	\$114,584.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Home HeadQuarters (&ldquoHHQ&rdquo) of Syracuse was awarded \$114,584 in NSP funds for the demolition of three blighted single-family buildings and one blighted 2-family building, as part of the Syracuse Neighborhood Stabilization Program.

Location Description:

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1035-E
Activity Title:	Syracuse NSP-E

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

11/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/20/2013

Responsible Organization:

Home Headquarters, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,019,469.00
Total CDBG Program Funds Budgeted	N/A	\$1,019,469.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Home Headquarters ("HHQ") of Syracuse has been awarded \$1,019,469 in NSP funds to provide homebuyer assistance in connection with 16 vacant properties, housing 20 units, currently owned by HHQ. The properties will be targeted for sale to households with incomes between 80% and 120% of Area Median Income (AMI), and HHQ will provide the required homeownership counseling services for homebuyers. NSP funds will provide homebuyer assistance through soft-second permanent mortgages. This Project will serve as a key component of both Syracuse's Near Westside Initiative and the Prospect Hill Revitalization Strategy.

Location Description:

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/20	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1036-B

Activity Title: Neighborhood Stabilization Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

05/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership Development Corp.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 49 foreclosed and abandoned units in high risk foreclosure areas of New York City, specifically in Brooklyn and Queens. The Housing Partnership Development Corporation ("HPDC") was awarded \$1,000,000 in NSP funds to acquire, rehabilitate and resell the homes to income eligible home buyers, concentrating primarily in a few of these high foreclosure areas. HPDC will partner with Habitat for Humanity and community-based organizations such as the Ridgewood Bushwick Senior Citizens Council for the development of the Project.

Location Description:

The Neighborhood Stabilization Initiative is being administered on sites concentrated in areas of greatest need in communities in Brooklyn and Queens in New York City, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties, targeting the zip codes of 11233, 11234, 11236, 11237, 11238, 11203, 11205, 11206, 11207, 11208, 11210, 11212, 11213, 11216, 11220, 11221, 11225, 11226, 10451, 10452, 10453, 10455, 10456, 10457, 10458, 10459, 10460, 10461, 10462, 10466, 10467, 10468, 10469, 10470, 10472, 10473, 10474, 10475, 11368, 11412, 11413, 11414, 11416, 11418, 11419, 11420, 11422, 11423, 11429, 11432, 11433, 11434, 11435, 11436, 11691 and 11692.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/49	0/49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1037-Admin

Activity Title: Orange County NS Initiative-Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

11/01/2009

Projected End Date:

11/01/2011

National Objective:

N/A

Responsible Organization:

Housing Partnership Development Corp.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$63,400.00

Total CDBG Program Funds Budgeted

N/A

\$63,400.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 71 units (45 single family and 13 two family homes) in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$63,400 in Administrative funds to coordinate several area nonprofit organizations to acquire, rehabilitate and resell the homes to income eligible home buyers. HPDC is working as a designee for Orange County and is partnering with the following County-based nonprofit organizations: Habitat for Humanity, Recap, Inc., and Newburgh Community Improvement Corporation, to execute the Project.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1037-B-LI

Activity Title: Orange County NS Initiative-B-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

05/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership Development Corp.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 6 housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$250,000 in Low Income Set-Aside funds to acquire, rehabilitate and resell the homes to income eligible home buyers. Six homes will be targeted to households earning at or below 50% of the Adjusted Median Income ("AMI") for Orange County.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1037-B-MMI

Activity Title: Orange County NS Initiative-B-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

05/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership Development Corp.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$996,886.00
Total CDBG Program Funds Budgeted	N/A	\$996,886.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 62 housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$996,886 in Project funds to acquire, rehabilitate and resell the homes to income eligible home buyers. Sixty-two homes will be targeted to households earning at or below 80% AMI for Orange County, with a maximum allowable income limit of 120% of AMI.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/62	0/62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1037-E
Activity Title:	Orange County NS Initiative-E

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

08/15/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

05/01/2012

Responsible Organization:

Housing Partnership Development Corp.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed redevelopment of 3 housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$60,000 in Project funds to redevelop the homes to income eligible home buyers.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1038-E

Activity Title: NHS CDC Storeworks Project

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

08/31/2009

Projected End Date:

08/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

NHS Community Development Corp.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Neighborhood Housing Services Community Development Corporation (NHS CDC) was awarded \$1,400,000 in NSP funds to provide homebuyer subsidies for 7 vacant buildings with 10 units, already owned by NHS. The parent entity (Neighborhood Housing Services of New York City) will be providing pre-purchase homeownership counseling

Location Description:

The proposed project areas are located in East Brooklyn, Southeast Queens and Bronx in the City of New York in Census Tracts 1126, 1156, 1166, 1196, 303, 363, 398, 288, 265, 1122, 67 and 383, within the zip codes of 11221, 11233, 11207, 11208, 11412, 11216, 10451, 11433, 11434 and 11436.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1039-D

Activity Title: Neighborhood Revitalization Program

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

07/14/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Binghamton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$383,122.00
Total CDBG Program Funds Budgeted	N/A	\$383,122.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Binghamton was awarded \$383,122 in NSP funds to implement a Type D Demolition Project on six blighted and derelict sites. The selection of sites for demolition corresponds with the City's current redevelopment strategy. Five of the six project sites are condemned mixed-use structures along an otherwise thriving commercial corridor, owned by the County through a tax foreclosure. The sixth targeted site is an abandoned home, badly damaged by a recent fire, which is posing a hazard to surrounding residents.

Location Description:

The proposed sites targeted for demolition are located in the neighborhood of First Ward in the City of Binghamton, in Census tracts 2 and 17 within the zip code 13905.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1039-E-MMI

Activity Title: Neighborhood Revitalization Program

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

10/15/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Binghamton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$471,500.00
Total CDBG Program Funds Budgeted	N/A	\$471,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Binghamton was awarded \$471,500 in NSP funds for a Type E Redevelopment project to help subsidize the construction of an 8-unit supportive housing rental facility, with social services provided on-site, for formerly homeless individuals. To reinforce homeownership, the City also plans to develop its sixth targeted demolition site with a new single-family home, targeted to a moderate-income resident under 120% of the Area Median Income, that will showcase universal design and energy-saving features, and serve as a prototype for subsequent planned green, affordable, universally designed homes.

Location Description:

The properties are located at 1 Tremont Avenue, which is in Census Tract 17 within the City of Binghamton's South Side neighborhood, in the zip code of 13903, and 4 and 8 Lisle Avenue in the neighborhood of Center City in the City of Binghamton, in Census Tract 11 within the zip code of 13901.

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/8	0/1	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5000-NYS Admin
Activity Title:	NY State NSP Grant Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

03/30/2009

Projected End Date:

03/30/2013

National Objective:

N/A

Responsible Organization:

New York State - NYHomes

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$5,089,992.00
Total CDBG Program Funds Budgeted	N/A	\$5,089,992.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6000-BUCKET

Activity Title: Bucket Project

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

10/01/2009

Projected End Date:

03/01/2013

National Objective:

N/A

Responsible Organization:

New York State - NYHomes

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,879,452.00
Total CDBG Program Funds Budgeted	N/A	\$1,879,452.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the period from July 1 - September 30, 2009, the sub-grantee implementing this activity made significant strides towards implementing its local NSP program. Second quarter activities included the following: review and negotiation of the draft NSP contract agreement with HFA, which was issued in mid-June; updating program budgets and confirming other required funding sources; and implementing the appropriate federal NEPA procedures for its local program. These second quarter activities positioned the sub-grantee to execute its NSP contract agreement with HFA and begin program implementation in the third quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
