

Grantee: State of New Jersey

Grant: B-08-DN-34-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-34-0001

Grantee Name:

State of New Jersey

Grant Amount:

\$51,470,620.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$443,294.56

\$104,704.97

\$104,704.97

\$0.00

\$0.00

\$0.00

To Date

\$51,399,831.60

\$51,399,831.60

\$443,294.56

\$2,084,902.97

\$104,704.97

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	33.333%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$7,720,593.00	\$0.00
Limit on Admin/Planning	\$5,147,062.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Program staff has been providing extensive training and technical assistance to 35 NSP subrecipients in an effort to move their individual projects forward. One demolition and two properties were acquired during this reporting period and offers have been made to 10 properties. Staff anticipates more than 15 properties will be acquired during the next reporting period in addition to building starts/new construction will commence on preowned vacant properties.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Rehabilitation	\$0.00	\$16,456,548.00	\$0.00
2, NSP Acquisition	\$104,704.97	\$20,145,926.00	\$104,704.97
3, NSP Administration	\$338,589.59	\$1,980,198.00	\$338,589.59
4, NSP Demolition	\$0.00	\$3,682,598.00	\$0.00
5, NSP Land Bank	\$0.00	\$1,000.00	\$0.00
6, NSP New Construction	\$0.00	\$4,388,350.00	\$0.00
7, NSP Redevelopment	\$0.00	\$4,816,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1738A1

Activity Title: Acquisition - Gloucester County

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

NSP Acquisition

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Gloucester County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$875,385.50

Total CDBG Program Funds Budgeted

N/A

\$875,385.50

Program Funds Drawdown

\$50,685.69

\$50,685.69

Obligated CDBG DR Funds

\$50,685.69

\$50,685.69

Expended CDBG DR Funds

\$50,685.69

\$50,685.69

Gloucester County

\$50,685.69

\$50,685.69

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of 10 single family dwelling units in the Buck Street neighborhood of the Borough of Paulsboro for rehabilitation and resale to low income households.

Location Description:

107 W. Adams Street, 235 W Washington , 417 Morton Avenue, 471 Morton Avenue, 411 Morton Avenue, 29 W. Adams St, 421 Summit Ave., 244 W. Washington St., 409 W. Broad St, 123 W. Adams St. in the Buck Street Neighborhood of Paulsboro Borough, NJ

Activity Progress Narrative:

Acquisition of 107 West Adams Street in Paulsboro, NJ

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/10
# of housing units	0	0	1	0/0	0/0	1/10
# of Households benefitting	1	0	1	1/10	0/0	1/10

Activity Locations

Address

107 West Adams Street

City

Paulsboro

State

NA

Zip

08066-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1760A1

Activity Title: Acquisition - Paterson Habitat for Humanity

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

NSP Acquisition

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Paterson Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$261,524.03
Total CDBG Program Funds Budgeted	N/A	\$261,524.03
Program Funds Drawdown	\$54,019.28	\$54,019.28
Obligated CDBG DR Funds	\$54,019.28	\$54,019.28
Expended CDBG DR Funds	\$54,019.28	\$54,019.28
Paterson Habitat for Humanity	\$54,019.28	\$54,019.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 3 single family dwelling units in the 4th Ward Neighborhood of the City of Paterson for rehabilitation and resale to moderate or median income (50 % or greater AMI) households.

Location Description:

281 12 th Avenue, 279 12th Avenue , 175 Godwin Street within the 4th Ward neighborhood of the City of Paterson, NJ
Acquisition of 3 single family dwelling structures in the 4th Ward Neighborhood of the City of Paterson for rehabilitation and resale to moderate or median income (50 % or greater AMI) households.

Activity Progress Narrative:

Acquisition of 281 12th Ave, Paterson , NJ including Appraisal, Housing Consultancy and 100 % of property acquisition and closing costs.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/3
# of housing units	0	0	1	0/0	0/0	1/3
# of Households benefitting	1	0	1	1/0	0/3	1/3

Activity Locations

Address	City	State	Zip
281 12th Ave	Paterson	NA	07514-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

3

Project Title:

NSP Administration

Projected Start Date:

02/13/2009

Projected End Date:

08/13/2010

National Objective:

N/A

Responsible Organization:

NJ Department of Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,980,198.00

Total CDBG Program Funds Budgeted

N/A

\$1,980,198.00

Program Funds Drawdown

\$338,589.59

\$338,589.59

Obligated CDBG DR Funds

\$0.00

\$1,980,198.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Funds to support general administration and planning costs

Location Description:

101 S. Broad Street, Trenton, NJ 08625-0051

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

