

**Grantee: State of New Hampshire**

**Grant: B-08-DN-33-0001**

**October 1, 2009 thru December 31, 2009 Performance Report**

**Grant Number:**

B-08-DN-33-0001

**Obligation Date:****Grantee Name:**

State of New Hampshire

**Award Date:****Grant Amount:**

\$19,600,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

NSP

## Plan Description:

**BACKGROUND AND HIGHLIGHTS** This Action Plan is a substantial amendment to the 2008 Action Plan of the New Hampshire Consolidated Plan. The Plan amendment is intended to outline how New Hampshire intends to utilize funds for the Neighborhood Stabilization Program (NSP), a program created by the United States Congress under the Housing and Economic Recovery Act of 2008 (HERA). NSP has been established to provide emergency funding to state and local governments to assist in the redevelopment of neighborhoods experiencing decline due to high foreclosure rates and subprime mortgage-related problems. The New Hampshire Community Development Finance Authority (CDFA) has worked to develop a Substantial Amendment to the 2008 Action Plan that meets HUDs stated encouragement for each grantee to carry out its NSP activities in the context of a comprehensive plan for the community's vision of how it can make its neighborhoods not only more stable, but also more sustainable, competitive, and integrated into the overall metropolitan fabric, including access to transit, affordable housing, employers, and services. The New Hampshire community constituents, CDFA has worked to adapt this charge to the primarily rural nature of the state. Tier 1 and Tier 2 Community Outreach - Once high-need communities were established (as described in Section A) for the purpose of the first draft Action Plan, CDFA e-mailed and/or called representatives in all Tier 1 and Tier 2 towns to ensure they were aware of their eligibility for NSP funding and invited them to participate in the comment process for the plan. CDFA also held a brainstorming session with a set of potential applicants from all five Tier 1 communities to get a more detailed sense of the neighborhood issues, potential development plans, and approximate development costs in those communities. Public Comment - CDFA implemented a fifteen-day public comment period from October 30 through November 14 in accordance with HUD requirements. CDFA announced the comment period, posted a full calendar of dates associated with the substantial amendment review, and posted the draft substantial amendment on its web site for this entire period, along with a Frequently Asked Questions section about the NSP program. c. CDFA developed preliminary evaluation criteria and procedures so that potential applicants can have an early sense of how to develop project concepts. Serving the Very Low-income Community-The HERA statute requires that at least 25% of funds allocated to any grantee serve to create permanent housing for households earning 50% of median area income or less. New Hampshire intends to exceed this threshold by committing \$5,000,000, or 25% of its allocation, to projects serving the very low-income population in need of permanent housing that is enriched with services. Service-enriched housing, as described in New Hampshire's Consolidated Plan, is housing for households earning 50% or less of area median income that is accompanied by services for the individuals in those households. High priority service-enriched housing efforts in New Hampshire include permanent supportive housing for homeless people, permanent housing for the elderly and disabled including assisted living, and permanent housing for persons with mental illness. Service-enriched housing is one of the two top housing priorities in the current New Hampshire Consolidated Plan.

## Recovery Needs:

CDFA has prioritized the geographic areas of greatest need using the criteria in HUD regulations:

- A. The number and percentage of home foreclosures in each unit of general local government;
- B. The number and percentage of homes financed by a subprime mortgage related loan in each unit of general local

government; and

C. Data indicating a municipality's likelihood of facing a significant rise in the rate of home foreclosures (specifically, home price and unemployment trends).

CDFA will allocate the \$19.6 million in Neighborhood Stabilization Program Fund as follows: Total Pool \$19,600,000  
Administrative Set Aside of 10% \$1,960,000  
Project Funds 17,640,000

\$5 million of Project Funds will be allocated to projects offering service-enriched housing to households at or below 50% of median income

\$12,640,000 of Project Funds will be allocated to other NSP-qualified projects  
Total Funds Available  
\$19,600,000

Administrative Set-Aside CDFA will set aside 10% of the state allocation, or \$1,960,000, for program administrative costs. These funds will be used for administration by CDFA and applicants that receive sub-allocations. It should be noted that local project awards will only be allowed reasonable developer fees as per HUD NSP regulations and will not be eligible for administrative funds if CDFA retains the sole ongoing oversight of the project. Any administrative set-aside funds deemed to be in excess of the amount necessary to provide project administration and oversight in compliance with Section 2301(c)(2) of HERA will be made available for project awards. Project Fund Distribution and Eligibility To identify greatest-need communities for all project funds, CDFA utilized the ranking of New Hampshire's cities and towns on the three elements as described above (see Appendix 1, High Need Calculation Detail). In order to target resources to those communities with the highest needs, CDFA identified two tiers of communities that are eligible for NSP funds, Tier 1 and Tier 2.

Tier 1 Communities Tier 1 municipalities are those with a high needs combined score of 50 or less (see Appendix 1, High Need Community Combined Score Calculation Detail) AND 100 or more foreclosures from January 2006 through August 2008. Those localities are: Berlin Derry Manchester Nashua Rochester CDFA has given priority to communities with a larger number of foreclosures over the last three years in recognition of the fact that for foreclosures to be impacting neighborhoods as a whole, some volume must exist. In addition, any municipality or development entity using NSP funds will need to do it at some scale in order to make application and preparation for said funds efficient. Thus higher-volume foreclosure communities will be most likely to identify and secure properties that are: a) foreclosed upon or abandoned; b) appropriate for their neighborhood goals; and c) able to be committed to within the commitment period of 18-months.

Tier 2 communities CDFA recognizes that there may be communities that do not score as strongly in terms of the size of their foreclosure stock over the last three years, but may have compelling neighborhood needs. If all NSP funds cannot be used within program timelines by the highest priority communities, a second tier of communities will be considered by the following criteria: 1. High needs score of 50 or less, AND 2. Distinct neighborhood that need assistance of the nature the NSP is designed tot not limited to having high foreclosure and or subprime loan rates on homes that serve as primary residences and having a population in which 51% of residents earn 120% of area median income or less. The localities that are eligible under criteria number one above are: Barnstead Newport Claremont Ossipee Franklin Pittsfield Farmington Raymond Hillsborough Wakefield Laconia Whitefield Beyond this second tier of municipality need, there may be worthy neighborhood stabilization projects in communities classified as lower need, but it is anticipated that the two upper tiers of applicants will utilize all available funds.

Correlated CDBG Activities Each NSP activity funded must also be CDBG-eligible under 42 U.S.C. 5305(a) and meet a CDBG objective. Table 1 describes eligible uses and activities for New Hampshire NSP funds. Estimated Use of NSP Funds Because CDFA will invite applications from eligible applicants in qualified communities to solicit projects, it is not possible to exactly predict or commit to a specific allocation of NSP funds for specific uses at this time. Nevertheless, as a result of the conversations with potential applicants to date, CDFA has estimated use of NSP funds as follows in Table 1:

14

Table 1: Distribution and Eligible Uses of NSP Funds

NSP Eligible Use

CDBG Activity

Samples of Eligible End Use

Tentative # NSP Units/\$

(A) Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers

As part of an activity delivery cost for an eligible activity as defined in 24 CFR 570.206. Also, the eligible activities listed below to the extent financing mechanisms are used to carry them out.

Create mortgage or related financing products for LMMI home buyers

42 units \$840,000

(B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

24 CFR 570.201 (a) Acquisition (b) Disposition, (i) Relocation, and (n) Direct homeownership assistance (as modified below); 570.202 eligible rehabilitation and preservation activities for homes and other residential properties (HUD notes that rehabilitation may include counseling for those seeking to take part in the activity).

Rental (Single Family and Multi-Family); includes Service-Enriched for 50% AMI or Less Home Ownership (Single Family and Multi-Family); includes Service-Enriched for 50% AMI or Less

70 units \$7,000,000

(C) Establish land banks for homes that have been foreclosed upon

Not an eligible use in the New Hampshire plan

Not an eligible use in the New Hampshire plan

Not an eligible use in the New Hampshire plan

(D) Demolish blighted structures

24 CFR 570.201(d) Clearance for blighted structures only.

Site clearance for future housing or redevelopment use; includes Service-Enriched for 50% AMI or Less. If property is to be redeveloped under Use E, must be fully redeveloped within 4 years of HUD allocation to NH unless applicant is a land bank).

40 units \$600,000

(E) Redevelop demolished or vacant properties

24 CFR 570.201 (a) Acquisition, (b) Disposition, (c) Public facilities and improvements, (e) Public services for housing counseling, but only to the extent that counseling beneficiaries are limited to prospective purchasers or tenants offerdvlpdpoete,()Rlcto, and (n) Direct homeownership assistance (as modified below). 204 Community based development organizations.

Rental (Single Family and Multi-Family); includes Service-Enriched for 50% AMI or Less Home Ownership (Single Family and Multi-Family); includes Service-Enriched for 50% AMI or Less Public Facilities

92 units \$9,200,000

Administration

CDFA and Grantees

Administrative Costs

\$1,960,000

15

Redirection of First Round Funds

It is anticipated that the needs in Tier 1 communities will likely exceed available resources. However, CDFA will conduct close initial evaluation and then monitor capacity to deliver commitments and development within required guidelines. If capacity is not demonstrated to commit to and complete specific projects in the formal application, NSP funds will not be granted (see Project Preferences).

CDFA will require specific performance timelines from Tier 1 communities in formal applications. CDFA will monitor performance timelines every four months during the implementation phase to assure Tier 1 Community applicants that have received funds are on track. If they are not, and if in CDFA's judgment regulatory timelines become at risk, CDFA reserves the right to withdraw funds from the applicant and redirect them to another applicant in that or any qualified community.

CDFA will consider redirecting funds to other Tier 1 communities if need and capacity exist. If they do not, CDFA will redirect funds to Tier 2 communities.

All funds will be committed within the 18-month commitment period required in the statute, currently estimated to be by August, 2010.

Allocation of Program Income Recycled Funds

CDFA expects program income from the first round of NSP projects. For instance, if a developer uses NSP funds to acquire, rehabilitate and sell a home, after transaction costs and fees are paid, the balance of NSP funds will return to CDFA to be used for NSP purposes. Tier 2 communities will be given preference when applying for recycled funds. Tier 1 communities will also be eligible to apply for recycled funds. All Entitlement Communities will be eligible to apply for recycled funds, although any applicant will need to demonstrate high need in terms of foreclosures, subprime loans, and future risk of foreclosure.

Because the recycled funds will likely last in the community at least through 2013, CDFA will update data on foreclosure need throughout that time to assure that Tier 1 and 2 communities are still high need, and if other communities have risen to having high needs, they will become eligible to apply.

## Impact on Entitlement Communities

New Hampshire has five entitlement communities: Manchester, Nashua, Rochester, Portsmouth and Dover. Of these, Manchester, Nashua, and Rochester are Tier 1 communities. These communities are eligible to apply for NSP funds.

Portsmouth and Dover are not Tier 1 or Tier 2 communities as they do not meet the threshold for a Combined High Need score of 50 or less. Portsmouth has a score of 137 and Dover has a need score of 118. Entitlement Communities will be eligible to apply for recycled funds but will need to demonstrate that at the time of application they are high-need communities.

Berlin and Derry are Tier 1 towns that are not entitlement communities. Their combined High Need Scores are significantly lower than those in Portsmouth and Dover, meaning the data shows significant impact from foreclosures and subprime loans in these communities.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,100,000.00
<b>Program Funds Drawdown</b>	\$68,056.64	\$304,006.15
<b>Obligated CDBG DR Funds</b>	\$0.00	\$800,000.00
<b>Expended CDBG DR Funds</b>	\$68,056.64	\$304,006.15
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	99.99%	0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,940,000.00	\$0.00
<b>Limit on Admin/Planning</b>	\$1,960,000.00	\$304,006.15
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

## Overall Progress Narrative:

<!-- /\* Font Definitions \*/ @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} /\* Style Definitions \*/ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:11.0pt; font-family:"Arial","sans-serif"; mso-fareast-font-family:"Times New Roman"; mso-bidi-font-family:"Times New Roman"; mso-bidi-language:EN-US;} p {mso-style-noshow:yes; mso-style-priority:99; mso-margin-top-alt:auto; margin-right:0in; mso-margin-bottom-alt:auto; margin-left:0in; mso-pagination:widow-orphan; font-size:12.0pt; font-

Roman", "serif"; mso-fareast-font-family: "Times New Roman";} .MsoChpDefault {mso-style-type: export-only; mso-default-props: yes; font-size: 10.0pt; mso-ansi-font-size: 10.0pt; mso-bidi-font-size: 10.0pt; mso-ascii-font-family: Calibri; mso-hansi-font-family: Calibri;} @page Section1 {size: 8.5in 11.0in; margin: 1.0in 1.0in 1.0in 1.0in; mso-header-margin: .5in; mso-footer-margin: .5in; mso-paper-source: 0;} div.Section1 {page: Section1;} -->

CDFA has finalized its award contracts with the City of Berlin, Harbor Homes, The City of Manchester (with subawards to Families in Transition, NeighborWorks Greater Manchester, and The Way Home), and the City of Rochester. The only outstanding contract at the end of the last quarter of 2009 was the contract with the City of Nashua, which was delayed due to staff turnover at the City.

The funds for these awards breakdown as follows:

City of Berlin, NH

City set-aside

\$700,000

City NSP

\$3,459,000

Admin

\$141,000

total

\$4,300,000

Harbor Homes (a nonprofit in Nashua, NH)

NSP set aside

\$2,010,000

Admin

\$80,000

total

\$2,090,000

City of Manchester, NH

FIT (set-aside)

\$2,320,000

Way Home (set aside)

\$300,000

NWGM - NSP

\$2,530,000

City NSP

\$2,514,563

Admin

\$75,437

total

\$7,740,000

City of Nashua, NH

City NSP

\$1,394,000

Admin

\$106,000

total

\$1,500,000

City of Rochester, NH

City NSP

\$2,265,000

Admin

\$135,000

total

\$2,400,000

total NSP awards

\$18,030,000

While there is little activity to report for this quarter, CDFA expects to see a large increase in all activities in the first quarter of 2010. All funds are expected to be obligated by September of 2010.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
A-CDFA-NSP, A-Financing Mechanisms	\$0.00	\$840,000.00	\$0.00
B-CDFA-NSP, B-Purchase & Rehab Residential	\$0.00	\$3,582,500.00	\$0.00
D-CDFA-NSP, D-Demo Blighted Structures	\$0.00	\$2,147,500.00	\$0.00
E-CDFA-NSP, E-Redevelop demolished or vacant properties	\$0.00	\$6,545,000.00	\$0.00
X-CDFA-NSP, X-Admin CDFA & Grantees	\$68,056.64	\$1,000,000.00	\$304,006.15
Z-CDFA-Set-Aside, Z-Set aside for under 50% AMI	\$0.00	\$5,330,000.00	\$0.00

## Activities

**Grantee Activity Number:** A-Berlin-Financial

**Activity Title:** A-Berlin-Financial

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

A-CDFA-NSP

**Project Title:**

A-Financing Mechanisms

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Berlin

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended March 2013 and complete by March 2013.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>A-Manch_NWGM-Financial</b>
<b>Activity Title:</b>	<b>A-Manch-NWGM-Financing Mechanisms</b>

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Activity Status:

Under Way

### Project Number:

A-CDFA-NSP

### Project Title:

A-Financing Mechanisms

### Projected Start Date:

03/09/2009

### Projected End Date:

03/09/2013

### National Objective:

NSP Only - LMMI

### Responsible Organization:

NWGM

## Overall

## Oct 1 thru Dec 31, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers

## Location Description:

## Activity Progress Narrative:

No money is expected to be expended on this activity. A budget revision for this activity is expected next quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>A-Manchester-Financial</b>
<b>Activity Title:</b>	<b>A-Manchester-Financing Mechanisms</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

A-CDFA-NSP

**Project Title:**

A-Financing Mechanisms

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Manchester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers

**Location Description:**

**Activity Progress Narrative:**

No money is expected to be expended on this activity. A budget revision for this activity is expected next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: A-Nashua-Financial****Activity Title: A-Nashua-Financial****Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

A-CDFA-NSP

**Project Title:**

A-Financing Mechanisms

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Nashua

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers

**Location Description:****Activity Progress Narrative:**

No money is expected to be expended for this activity. A budget revision for this activity is expected next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>A-Rochester-Financial</b>
<b>Activity Title:</b>	<b>A-Rochester-Financing Mechanisms</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

A-CDFA-NSP

**Project Title:**

A-Financing Mechanisms

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Rochester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by August 2010, expended by November 2010 and complete by December 2010.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>B-Berlin-Acquisition</b>
<b>Activity Title:</b>	<b>B-Berlin-Acquisition Residential</b>

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

B-CDFA-NSP

### Projected Start Date:

03/09/2009

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

B-Purchase & Rehab Residential

### Projected End Date:

03/09/2013

### Responsible Organization:

Berlin

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

### Location Description:

### Activity Progress Narrative:

All funds for this activity are expected to be obligated by September 2010, expended by March 2013 and complete by March 2013. A budget revision for this activity is expected next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** B-Berlin-Rehab  
**Activity Title:** B-Berlin-Rehab Residential

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 B-CDFA-NSP

**Project Title:**  
 B-Purchase & Rehab Residential

**Projected Start Date:**  
 03/09/2009

**Projected End Date:**  
 03/09/2013

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Berlin

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,034,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,034,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended by March 2013 and complete by March 2013.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>B-Manch-NWGM-Acquis</b>
<b>Activity Title:</b>	<b>B-Manch-NWGM-Acquisition Residential</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

B-CDFA-NSP

**Project Title:**

B-Purchase &amp; Rehab Residential

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

NWGM

**Overall****Oct 1 thru Dec 31, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$497,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$497,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

**Location Description:****Activity Progress Narrative:**

All funds for this activity are expected to be obligated by March 2010, expended by April 2010 and complete by April 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** B-Manch-NWGM-Rehab

**Activity Title:** B-Manch-SWGM-Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B-CDFA-NSP

**Project Title:**

B-Purchase & Rehab Residential

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

NWGM

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,617,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,617,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by June 2010, expended by July 2011 and complete by December 2011.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: B-Manchester-Acquisition****Activity Title: B-Manchester-Acquisition Residential****Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

B-CDFA-NSP

**Project Title:**

B-Purchase &amp; Rehab Residential

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Manchester

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$14,515.00

**Total CDBG Program Funds Budgeted**

N/A

\$14,515.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

**Location Description:****Activity Progress Narrative:**

All funds for this activity are expected to be obligated by March 2010, expended by April 2010 and complete by April 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-Manchester-Rehab</b>
<b>Activity Title:</b>	<b>B-Manchester-Rehab Residential</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B-CDFA-NSP

**Project Title:**

B-Purchase & Rehab Residential

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Manchester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,682.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,682.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by June 2010, expended by July 2011 and complete by December 2011.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>B-Nashua-Acquisition</b>
<b>Activity Title:</b>	<b>B-Nashua-Acquisition Residential</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

B-CDFA-NSP

#### Projected Start Date:

03/09/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

B-Purchase & Rehab Residential

#### Projected End Date:

03/09/2013

#### Responsible Organization:

City of Nashua

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$400,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

### Location Description:

### Activity Progress Narrative:

All funds for this activity are expected to be obligated by May 2010, expended by June 2010 and complete by June 2010.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-Rochester-THP Rehab</b>
<b>Activity Title:</b>	<b>B-Rochester-THP Rehab Residential</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B-CDFA-NSP

**Project Title:**  
B-Purchase & Rehab Residential

**Projected Start Date:**  
03/09/2009

**Projected End Date:**  
03/09/2013

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Rochester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,815,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,815,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by August 2010, expended by November 2010 and complete by December 2010.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-Rochester-THP-Acquisition</b>
<b>Activity Title:</b>	<b>B-Rochester-THP-Acquisition Residential</b>

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

B-CDFA-NSP

### Projected Start Date:

03/09/2009

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

B-Purchase & Rehab Residential

### Projected End Date:

03/09/2013

### Responsible Organization:

City of Rochester

## Overall

## Oct 1 thru Dec 31, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$450,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

## Location Description:

## Activity Progress Narrative:

All funds for this activity are expected to be obligated by June 2010, expended by August 2010 and complete by December 2010.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-Z-Berlin-Acquisition</b>
<b>Activity Title:</b>	<b>B-Z-Berlin-Acquisition Residential</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
Z-CDFA-Set-Aside

**Projected Start Date:**  
03/09/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Activity Status:**  
Under Way

**Project Title:**  
Z-Set aside for under 50% AMI

**Projected End Date:**  
03/09/2013

**Responsible Organization:**  
Berlin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

### Location Description:

### Activity Progress Narrative:

All funds for this activity are expected to be obligated by September 2010, expended by March 2013 and complete by March 2013. A budget revision is expected for this activity next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-Z-Berlin-Rehab</b>
<b>Activity Title:</b>	<b>B-Z-Berlin-Rehab Residential</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

Z-CDFA-Set-Aside

### Project Title:

Z-Set aside for under 50% AMI

### Projected Start Date:

03/09/2009

### Projected End Date:

03/09/2013

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Berlin

## Overall

## Oct 1 thru Dec 31, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$700,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

## Location Description:

## Activity Progress Narrative:

All funds for this activity are expected to be obligated by September 2010, expended by March 2013 and complete by March 2013.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-Z-Harbor Homes-Acquisition</b>
<b>Activity Title:</b>	<b>B-Z-Harbor Homes-Acquisition Residential</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Z-CDFA-Set-Aside

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Z-Set aside for under 50% AMI

**Projected End Date:**

03/09/2013

**Responsible Organization:**

Harbor Homes - Nashua

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,005,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,005,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide permanent service-enriched housing for families and individuals who are homeless or at risk of becoming homeless.

**Location Description:**

Nashua, NH

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended by December 2010 and complete by December 2010.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/17

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>B-Z-Harbor Homes-Rehab</b>
<b>Activity Title:</b>	<b>B-Z-Harbor Homes Rehab Residential</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

Z-CDFA-Set-Aside

### Project Title:

Z-Set aside for under 50% AMI

### Projected Start Date:

03/09/2009

### Projected End Date:

03/09/2013

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Harbor Homes - Nashua

## Overall

## Oct 1 thru Dec 31, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,005,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,005,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

## Location Description:

## Activity Progress Narrative:

All funds for this activity are expected to be obligated by September 2010, expended by December 2010 and complete by March 2011.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-Z-Manch-FIT-Acquisition</b>
<b>Activity Title:</b>	<b>B-Z-Manch-FIT-Acquisition Residential</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Z-CDFA-Set-Aside

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Z-Set aside for under 50% AMI

**Projected End Date:**

03/09/2013

**Responsible Organization:**

Families in Transition-Manchester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$535,507.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$535,507.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Kalivas-Union neighborhood. Manchester, NH

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by March 2010, expended by April 2010 and complete by April 2010.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/20

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>B-Z-Manch-FIT-Rehab</b>
<b>Activity Title:</b>	<b>B-Z-Manch-FIT-Rehab Residential</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Z-CDFA-Set-Aside

**Project Title:**

Z-Set aside for under 50% AMI

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Families in Transition-Manchester

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,784,493.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,784,493.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Kalivas-Union neighborhood Manchester, NH

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by June 2010, expended by July 2011 and complete by December 2011.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-Z-Manch-Way-Home-Acquis</b>
<b>Activity Title:</b>	<b>B-Z-Manch-The Way Home-Acquisition residential</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Z-CDFA-Set-Aside

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Z-Set aside for under 50% AMI

**Projected End Date:**

03/09/2013

**Responsible Organization:**

The Way Home - Manchester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

224 Spruce Street Manchester, NH

**Activity Progress Narrative:**

No money is expected to be expended on this activity.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-Z-Manch-Way-Home-Rehab</b>
<b>Activity Title:</b>	<b>B-Z-Manch-The Way Home-Rehab residential</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Z-CDFA-Set-Aside

**Project Title:**

Z-Set aside for under 50% AMI

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

The Way Home - Manchester

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

### Location Description:

224 Spruce Street Manchester, NH

### Activity Progress Narrative:

All funds for this activity are expected to be obligated by June 2010, expended by July 2011 and complete by December 2011.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>D-Berlin-Demo</b>
<b>Activity Title:</b>	<b>D-Berlin Demo Blighted</b>

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

D-C DFA-NSP

**Project Title:**

D-Demo Blighted Structures

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Berlin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolish blighted structures

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by Septmeber 2010, expended by March 2013 and complete by March 2013.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** D-Manch-NWGM-Demo

**Activity Title:** D-Manch-NWGM-Demo Blighted

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

D-C DFA-NSP

**Project Title:**

D-Demo Blighted Structures

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

NWGM

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$415,300.00
Total CDBG Program Funds Budgeted	N/A	\$415,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Demolish blighted structures

### Location Description:

### Activity Progress Narrative:

All funds for this activity are expected to be obligated by June 2010, expended by July 2010 and complete by September 2010.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>D-Manchester-Demo</b>
<b>Activity Title:</b>	<b>D-Manchester-Demo Blighted</b>

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

D-CDFA-NSP

**Project Title:**

D-Demo Blighted Structures

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Manchester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$425,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$425,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolish blighted structures

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by June 2010, expended by July 2010 and complete by September 2010

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>D-Nashua-Demo</b>
<b>Activity Title:</b>	<b>D-Nashua-Demo Blighted</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

D-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

D-Demo Blighted Structures

**Projected End Date:**

03/09/2013

**Responsible Organization:**

City of Nashua

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Demolish blighted structures

### Location Description:

### Activity Progress Narrative:

All funds for this activity are expected to be obligated by July 2010, expended by August 2010 and complete by August 2010.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** E-Berlin-Acquis-Vacant  
**Activity Title:** E-Berlin-Acquisition Vacant

**Activity Category:**

Acquisition - general

**Project Number:**

E-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected End Date:**

03/09/2013

**Responsible Organization:**

Berlin

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Redevelop demolished or vacant properties

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended by March 2013 and complete by March 2013. A budget revision for this activity is expected next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** E-Berlin-Rehab-Vacant

**Activity Title:** E-Berlin-Rehab Vacant

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

E-CDFA-NSP

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Berlin

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Redevelop demolished or vacant properties

### Location Description:

### Activity Progress Narrative:

All funds for this activity are expected to be obligated by September 2010, expended by March 2013 and complete by March 2013.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>E-Manch-Acquis-Vacant</b>
<b>Activity Title:</b>	<b>E-Manchester-Acquisition Vacant</b>

**Activity Category:**

Acquisition - general

**Project Number:**

E-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected End Date:**

03/09/2013

**Responsible Organization:**

City of Manchester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,589,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,589,600.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop demolished or vacant properties

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by March 2010, expended by April 2010 and complete by April 2010.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>E-Manch-NWGM-Acquis-Vacant</b>
<b>Activity Title:</b>	<b>E-Manchester-NWGM Acquisition Vacant</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

E-CDFA-NSP

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

NWGM

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Redevelop demolished or vacant properties

### Location Description:

### Activity Progress Narrative:

All funds for this activity are expected to be obligated by March 2010, expended by April 2010 and complete by April 2010. A budget revision for this activity is expected next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>E-Manch-NWGM-Rehab-Vacant</b>
<b>Activity Title:</b>	<b>E-Manchester-NWGM-Rehab Vacant</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

E-CDFA-NSP

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

NWGM

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop demolished or vacant properties

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by June 2010, expended by July 2011 and complete by December 2011. A budget revision for this activity is expected next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: E-Manch-Rehab-Vacant**

**Activity Title: E-Manchester-Rehab Vacant**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

E-CDFA-NSP

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Manchester

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$465,766.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$465,766.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop demolished or vacant properties

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by June 2010, expended by July 2011 and complete by December 2011.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** E-Nashua-Acquisition-Vacant

**Activity Title:** E-Nashua-Acquisition-Vacant

**Activity Category:**

Acquisition - general

**Project Number:**

E-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected End Date:**

03/09/2013

**Responsible Organization:**

City of Nashua

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop demolished or vacant properties

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by May 2010, expended by July 2010 and complete by July 2010. A budget revision for this activity is expected next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: E-Nashua-Rehab-Vacant****Activity Title: E-Nashua-Rehab Vacant****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

E-CDFA-NSP

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Nashua

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$44,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$44,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Redevelop demolished or vacant properties

**Location Description:****Activity Progress Narrative:**

All funds for this activity are expected to be obligated by February 2010, expended by February 2010 and complete by February 2010. A budget revision for this activity is expected next quarter

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** E-Rochester THP-Acquisition Vacant

**Activity Title:** E-Rochester THP-Acquisition Vacant

**Activity Category:**

Acquisition - general

**Project Number:**

E-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected End Date:**

03/09/2013

**Responsible Organization:**

City of Rochester

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop demolished or vacant properties

**Location Description:**

**Activity Progress Narrative:**

No money is expected to be expended on this activity. A budget revision for this activity is expected next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>E-Rochester THP-Rehab Vacant</b>
<b>Activity Title:</b>	<b>E-Rochester THP-Rehab Vacant</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

E-CDFA-NSP

**Project Title:**

E-Redevelop demolished or vacant properties

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Rochester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop demolished or vacant properties

**Location Description:**

**Activity Progress Narrative:**

No money is expected to be expended on this activity. A budget revision is expected next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** E-Z-Berlin-Acquisition

**Activity Title:** E-Z-Berlin-Acquisition

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Z-CDFA-Set-Aside

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Z-Set aside for under 50% AMI

**Projected End Date:**

03/09/2013

**Responsible Organization:**

Berlin

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended by march 2013 and complete by March 2013. A budget revision for this activity is expected next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: E-Z-Berlin-Rehab****Activity Title: E-Z-Berlin-Rehab****Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Activity Status:**

Under Way

**Project Number:**

Z-CDFA-Set-Aside

**Project Title:**

Z-Set aside for under 50% AMI

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Berlin

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended by March 2013 and complete by March 2013. A budget revision for this activity is expected next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** E-Z-Harbor-Homes-Acquis-Vacant

**Activity Title:** E-Z-Harbor Homes-Acquis Vacant

**Activity Category:**

Acquisition - general

**Project Number:**

Z-CDFA-Set-Aside

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Z-Set aside for under 50% AMI

**Projected End Date:**

03/09/2013

**Responsible Organization:**

Harbor Homes - Nashua

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

"Tree Streets" Nashua, NH

**Activity Progress Narrative:**

No money is expected to be expended on this activity. A budget revision is expected for this activity next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>E-Z-Harbor-Homes-Rehab Vacant</b>
<b>Activity Title:</b>	<b>E-Z-Harbor Homes-Rehab Vacant</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Z-CDFA-Set-Aside

**Project Title:**

Z-Set aside for under 50% AMI

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Harbor Homes - Nashua

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

"Tree Streets" Nashua, NH

**Activity Progress Narrative:**

No money is expected to be expended on this activity. A budget revision for this activity is expected next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>X-Admin-Berlin</b>
<b>Activity Title:</b>	<b>Grantee Admin-Berlin</b>

**Activity Category:**

Administration

**Project Number:**

X-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

X-Admin CDFA & Grantees

**Projected End Date:**

03/09/2013

**Responsible Organization:**

Berlin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$141,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$141,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

CDFA and Grantees

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended by March 2013 and complete by March 2013.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** X-Admin-CDFA

**Activity Title:** CDFA Admin

**Activity Category:**

Administration

**Project Number:**

X-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

X-Admin CDFA & Grantees

**Projected End Date:**

03/09/2013

**Responsible Organization:**

Community Development Finance Authority

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,070,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,070,000.00
<b>Program Funds Drawdown</b>	\$62,450.64	\$298,400.15
<b>Obligated CDBG DR Funds</b>	\$0.00	\$400,000.00
<b>Expended CDBG DR Funds</b>	\$62,450.64	\$298,400.15
Community Development Finance Authority	\$62,450.64	\$298,400.15
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

CDFA administration costs for NSP.

**Location Description:**

14 Dixon Ave., Suite 102 Concord, NH 03301

**Activity Progress Narrative:**

All funds for this activity were obligated by March 2009, expected to be expended by March 2013 and complete by March 2013.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** X-Admin-Grantee

**Activity Title:** Admin Grantee

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

X-CDFA-NSP

**Project Title:**

X-Admin CDFA & Grantees

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

N/A

**Responsible Organization:**

Grantee

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$400,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Admin costs for Grantees Berlin, Derry, Manchester, Nashua and Rochester, NH

### Location Description:

Berlin, Derry, Manchester, Nashua & Rochester, NH

### Activity Progress Narrative:

No money is expected to be expended on this activity. Grantee admin has been accounted for in individual grantee admin activities.

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>X-Admin-Harbor Homes</b>
<b>Activity Title:</b>	<b>Grantee Admin- Harbor Homes</b>

**Activity Category:**

Administration

**Project Number:**

X-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

X-Admin CDFA & Grantees

**Projected End Date:**

03/09/2013

**Responsible Organization:**

Harbor Homes - Nashua

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$80,000.00
<b>Program Funds Drawdown</b>	\$5,606.00	\$5,606.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$5,606.00	\$5,606.00
Harbor Homes - Nashua	\$5,606.00	\$5,606.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

CDFA and Grantees

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended by September 2010 and complete by September 2010 .

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



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<b>Grantee Activity Number:</b>	<b>X-Admin-Manchester</b>
<b>Activity Title:</b>	<b>Grantee Admin-Manchester</b>

**Activity Category:**

Administration

**Project Number:**

X-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

X-Admin CDFA &amp; Grantees

**Projected End Date:**

03/09/2013

**Responsible Organization:**

City of Manchester

**Overall****Oct 1 thru Dec 31, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,437.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,437.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

CDFA and Grantees

**Location Description:****Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended by January 2012 and complete by January 2012.

**Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>X-Admin-Nashua</b>
<b>Activity Title:</b>	<b>Grantee Admin-Nashua</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

X-CDFA-NSP

**Project Title:**

X-Admin CDFA & Grantees

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Nashua

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$106,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$106,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

CDFA and Grantees

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by January 2010, expended by July 2011 and complete by July 2011.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>X-Admin-Rochester</b>
<b>Activity Title:</b>	<b>Grantee Admin-Rochester</b>

**Activity Category:**

Administration

**Project Number:**

X-CDFA-NSP

**Projected Start Date:**

03/09/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

X-Admin CDFA & Grantees

**Projected End Date:**

03/09/2013

**Responsible Organization:**

City of Rochester

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$135,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$135,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

CDFA and Grantees

**Location Description:**

**Activity Progress Narrative:**

All funds for this activity are expected to be obligated by September 2010, expended by November 2010 and complete by December 2010.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

