

Grantee: State of Montana

Grant: B-08-DN-30-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-30-0001

Grantee Name:

State of Montana

Grant Amount:

\$19,600,000.00

Grant Status:

Active

QPR Contact:

Jennifer Olson

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$576,727.27

\$1,316,727.27

\$436,727.27

\$7,000,000.00

\$0.00

\$0.00

To Date

\$18,189,329.96

\$18,189,329.96

\$576,727.27

\$1,416,727.27

\$436,727.27

\$7,000,000.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|----------------|----------------|
| Minimum Overall Benefit Percentage | 99.99% | 30.303% |
| Minimum Non-Federal Match | \$0.00 | \$7,000,000.00 |
| Limit on Public Services | \$2,940,000.00 | \$0.00 |
| Limit on Admin/Planning | \$1,960,000.00 | \$0.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activities underway to acquire single family and multi family properties for new construction or rehabilitation to make properties available for purchase or rent to LMMI households.

Due to the performance based system, established in the Montana Annual Action Plan Amendment, the MDOC NSP program has not firmly awarded a set grant amount to an approved grantee through an initial contract between MDOC and the grantee. Instead the contract signed between the grantee and MDOC establishes the NSP eligible activities to be carried out and the necessary start up conditions such as environmental review and agreements with subrecipients to be completed. The NSP funds are firmly committed or awarded to grantees through a contract amendment once the grantee has found foreclosed properties to purchase. Once verification of all of the pre-acquisition documents have been received the contract amendment is executed establishing a firm NSP award of funds that can be obligated and expended on the specific property. The creation of the performance based system was to encourage the expedient obligation and expenditure of NSP funds within the established obligation and expenditure timeframes of the NSP program. Thus far the program has been obligating and expending funds in eligible areas of greatest need and anticipates purchasing 15 or more foreclosed properties during the next reporting period.

Most of the approved grantees were just finishing the environmental review process and other start up conditions and will be able to purchase foreclosed properties in February 2010.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---------------------------------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, NSP Eligible Use A - Financing Mechanisms SF | \$0.00 | \$0.00 | \$0.00 |
| 0002, NSP Eligible Use B - Acquisition, New Construction and | \$0.00 | \$0.00 | \$0.00 |
| 0003, NSP Eligible Use B - Acquisition, Demolition, New | \$0.00 | \$0.00 | \$0.00 |
| 0004, NSP Eligible Use B - Acquisition & Rehab of SF | \$436,727.27 | \$736,000.00 | \$436,727.27 |
| 0005, NSP Eligible Use B - Acquisition & Rehab for CLT | \$0.00 | \$0.00 | \$0.00 |
| 0006, NSP Eligible Use D - Demolition of Blight | \$0.00 | \$0.00 | \$0.00 |
| 0007, NSP Eligible Use E - Redevelopment of Vacant Properties | \$0.00 | \$0.00 | \$0.00 |

| | | | |
|----------------------------------|--------------|-----------------|--------------|
| 607000- SA, State Administration | \$140,000.00 | \$980,000.00 | \$140,000.00 |
| 607000- SGA, Sub Grantee Admin | \$0.00 | \$980,000.00 | \$0.00 |
| 9996, Not used | \$0.00 | \$0.00 | \$0.00 |
| 9997, Not used | \$0.00 | \$0.00 | \$0.00 |
| 9998, Not used | \$0.00 | \$250,000.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| Bucket, Bucket Project | \$0.00 | \$16,654,000.00 | \$0.00 |

Activities

Grantee Activity Number: ADLC 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/31/2013

Responsible Organization:

Anaconda Deer Lodge County

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|-----------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

acquisition of foreclosed scattered site single family homes

Location Description:

Scattered Site single family foreclosed homes in eastern portion of city of Anaconda Mt

Activity Progress Narrative:

Environmental underway, startup conditions underway
 Acquisition anticipated March 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADLC 2

Activity Title: Rehabilitation/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

03/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Anaconda Deer Lodge County

Overall

Oct 1 thru Dec 31, 2009

To Date

| | | |
|------------------------------------------------|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

rehabilitation of acquired single family homes

Location Description:

scattered site single family foreclosed homes in eastern portion in City of Anaconda MT

Activity Progress Narrative:

Rehabilitation anticipated to begin March 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Billings 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

02/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Billings

Overall**Oct 1 thru Dec 31, 2009****To Date**

| | | |
|------------------------------------------------|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of scattered site single family foreclosed homes

Location Description:

Scattered site foreclosed single family homes within City limits of Billings MT

Activity Progress Narrative:

Environmental underway, Start up conditions underway
 Acquisition anticipated to begin February 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|----------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

| | | | | | | |
|-----------------------------------|---|---|---|-----|-----|-----|
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Billings 2

Activity Title: Rehabilitation/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

03/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Billings

Overall

Oct 1 thru Dec 31, 2009

To Date

| | | |
|------------------------------------------------|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

rehabilitation of acquired single family foreclosed properties

Location Description:

scattered site single family homes within city limits of Billings MT

Activity Progress Narrative:

Rehabilitation anticipated to begin February 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------|
| Grantee Activity Number: | Gallatin 1 |
| Activity Title: | Acquisition |

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition, New Construction and

Projected End Date:

07/01/2013

Responsible Organization:

Gallatin County

Overall

Oct 1 thru Dec 31, 2009

To Date

| | | |
|------------------------------------------------|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,079,501.59 |
| Total CDBG Program Funds Budgeted | N/A | \$2,079,501.59 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquire 1 foreclosed existing structure 23 units and foreclosed vacant land; resale of units will be to LMMI individuals for homeownership. Vacant land will be used for new construction of secondary Gallatin activity.

Location Description:

244 Cottonwood Road, Bozeman MT 59718

Activity Progress Narrative:

Environmental and start up conditions completed
Acquisition planned for February 2, 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|----------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/17 |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/17 |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/17 |

| | | | | | | |
|-----------------------------------|---|---|---|-----|-----|-----|
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

| Address | City | State | Zip |
|---------------------|---------|-------|-------|
| 244 Cottonwood Road | Bozeman | NA | 59518 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | Gallatin 2 |
| Activity Title: | New construction |

Activity Category:

Construction of new housing

Project Number:

0002

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition, New Construction and

Projected End Date:

07/31/2013

Responsible Organization:

Gallatin County

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,118,096.50 |
| Total CDBG Program Funds Budgeted | N/A | \$3,118,096.50 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

New construction - containing 36 units. Units will be sold to LMMI individuals as homeownership. Construction includes site work, infrastructure, landscaping and building. Current activities listed in QPR

Location Description:

244 Cottonwood Road, Bozeman MT 59718

Activity Progress Narrative:

Acquisition February 2, 2010
 New Construction anticipated to begin June 2010
 Procurement underway

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/27 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/27 | 0/27 |

Activity Locations

| Address | City | State | Zip |
|-------------------|---------|-------|-------|
| 244 Cottonwood Rd | Bozeman | NA | 59518 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Great Falls 1

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

09/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Great Falls

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$225,000.00

Total CDBG Program Funds Budgeted

N/A

\$225,000.00

Program Funds Drawdown

\$117,161.47

\$117,161.47

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed properties for households at and below 120% of Area Median Income. Rehab and resale of the foreclosed properties will be reported under a separate activity.

Location Description:

Foreclosed properties to be purchased in scattered sites within the city limits of Great Falls.
736 26 Ave NE Great Falls MT - 117161.47
4126 3rd Ave So Great Falls MT - 104463.00

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Great Falls 1 SA

Activity Title: Acquisition SA

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

08/31/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/01/2013

Responsible Organization:

City of Great Falls

Overall

Oct 1 thru Dec 31, 2009

To Date

| | | |
|------------------------------------------------|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$649,386.17 |
| Total CDBG Program Funds Budgeted | N/A | \$649,386.17 |
| Program Funds Drawdown | \$319,565.80 | \$319,565.80 |
| Obligated CDBG DR Funds | \$436,727.27 | \$436,727.27 |
| Expended CDBG DR Funds | \$436,727.27 | \$436,727.27 |
| City of Great Falls | \$436,727.27 | \$436,727.27 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase foreclosed properties to rehab and resell to Low to moderate, middle income households (50-120% AMI).

Location Description:

- #1 - 710 42A Street North Great Falls MT - 72,253.77
- #2 - 1326 5th Ave South Great Falls MT - 107,166.00
- #3 - 739 33B Ave NE Great Falls - 140,146.03
- #4 - 421 Deerfield Ct - 108,165.90

Activity Progress Narrative:

Environmental - completed
Start up conditions - completed
Site specific activities - 710 42A St N: purchased, rehab underway
1326 th Ave South: purchased, rehab planned, contractor procurement underway
736 26th Ave NE: purchased, rehab planned, contractor procurement underway
739 33B Ave NE: purchased, rehab planned, contractor procurement underway
421 Deerfield CT: purchased, rehab planned, contractor procurement underway
4126 3rd Ave So: proposed for purchase

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 5 | 0/0 | 0/0 | 6/6 |
| # of housing units | 0 | 0 | 5 | 0/0 | 0/0 | 6/6 |
| # of Households benefitting | 2 | 3 | 5 | 3/2 | 3/4 | 6/6 |
| # of Parcels acquired voluntarily | 0 | 0 | 5 | 0/0 | 0/0 | 6/6 |

Activity Locations

| Address | City | State | Zip |
|-----------------------|-------------|-------|--------|
| 710 42A Street North | Great Falls | NA | 59405 |
| 1326 5th Avenue South | Great Falls | NA | 59405 |
| 739 33B Ave NE | Great Falls | NA | 59404- |
| 421 Deerfield Ct | Great Falls | NA | 59405 |
| 736 26th Ave NE | Great Falls | NA | 59404- |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | Great Falls 2 |
| Activity Title: | Rehabilitation/Reconstruction |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:
08/31/2009

Projected End Date:
07/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Great Falls

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$242,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$242,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of foreclosed unit in order to sell home to qualified moderate or middle income (120% AMI) home purchaser

Location Description:

736 26 Ave NE Great Falls
4126 3rd Ave South, Great Falls

Activity Progress Narrative:

710 42A St N - rehab underway
all other addresses rehab procurement underway

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 1 | 0/0 | 0/0 | 1/4 |
| # of housing units | 0 | 0 | 1 | 0/0 | 0/0 | 1/4 |
| # of Households benefitting | 1 | 0 | 1 | 1/0 | 0/4 | 1/4 |

Activity Locations

| Address | City | State | Zip |
|--------------|-------------|-------|-------|
| 710 42A St N | Great Falls | NA | 59404 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | Great Falls 3 |
| Activity Title: | Great Falls Financing |

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected Start Date:

11/18/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Great Falls

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Financing Mechanism for households at 120% AMI

Location Description:

1326 5th Ave South Great Falls
4126 #rd Ave South, Great Falls

Activity Progress Narrative:

Resale anticipated January 2010, financing will be provided to homeowner

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|-------------------------------------------|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 1 | 0 | 1 | 1/0 | 0/4 | 1/4 |

Activity Locations

| Address | City | State | Zip |
|----------------|-------------|--------------|------------|
| 710 42A St N | Great Falls | NA | 59404 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Kalispell 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab for CLT

Projected End Date:

07/31/2013

Responsible Organization:

City of Kalispell

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,350,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,350,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of scattered site foreclosed single family homes for rehab and resale to homebuyers at or below 120%AMI

Location Description:

Single Family Scattered Site within City limits of Kalispell MT
 166 Barron Way, Kalispell
 906 Ashley Drive, Kalispell
 2231 Widgeon Court, Kalispell
 2200 Ruddy Duck, Kalispell
 156 Quincy Loop, Kalispell

Activity Progress Narrative:

Environmental: statutory checklist and publications completed
 Start up conditions completed
 Acquisition anticipated to begin January/February 2010 and ongoing

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|----------------------------------|--------------------|-----|-------|------------------------------------|------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/12 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/12 |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/12 | 0/12 |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/12 | 0/12 |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

| | | | | | | |
|-----------------------------------|---|---|---|-----|-----|------|
| # of Parcels acquired by admin | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/12 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | Kalispell 2 |
| Activity Title: | rehabilitation/reconstruction |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

NSP Eligible Use B - Acquisition & Rehab for CLT

Projected Start Date:

03/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kalispell

Overall

Oct 1 thru Dec 31, 2009

To Date

| | | |
|------------------------------------------------|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$500,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of scattered site acquired single family homes

Location Description:

Rehabilitation of scattered site acquired single family homes within City limits of Kalispell Mt
 166 Barron Way
 906 Ashley Drive
 2231 Widgeon Court
 2200 Ruddy Duck
 156 Quincy Loop

Activity Progress Narrative:

all start up, environmental conditions have been met
 Acquisition and contractor procurement to begin January/February 2010, Rehabilitation of acquired properties will follow and be ongoing

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/12 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/12 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/12 | 0/12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Missoula 1

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0003

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition, Demolition, New

Projected End Date:

07/31/2013

Responsible Organization:

City of Missoula

Overall

Oct 1 thru Dec 31, 2009

To Date

| | | |
|------------------------------------------------|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,465,367.69 |
| Total CDBG Program Funds Budgeted | N/A | \$1,465,367.69 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Activity 1 -Acquire foreclosed property to complete activities two and three for City of Missoula

Location Description:

1311 East Broadway, Missoula MT 59802

Activity Progress Narrative:

Environmental Assessment: underway anticipated completion March 1, 2010
Start up conditions completed
Acquisition anticipated March 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/86 |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

| Address | City | State | Zip |
|--------------------|----------|-------|-------|
| 1311 East Broadway | Missoula | NA | 59802 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | Missoula 2 |
| Activity Title: | Clearance and demolition |

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0003

Project Title:

NSP Eligible Use B - Acquisition, Demolition, New

Projected Start Date:

03/01/2010

Projected End Date:

06/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Missoula

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$112,500.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Activity 2 for City of Missoula - Demolition of foreclosed property, clearing of site in preparation for new construction (activity 3)

Location Description:

1311 East Broadway, Missoula MT 59802

Activity Progress Narrative:

Demolition activities anticipated April 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------------------|---------------------------|------------|--------------|-------------------------------------------|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/86 |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Public Facilities | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Businesses | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Non-business Organizations | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

| Address | City | State | Zip |
|--------------------|-------------|--------------|------------|
| 1311 East Broadway | Missoula | NA | 59802 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Missoula 3

Activity Title: New Construction

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

0003

Project Title:

NSP Eligible Use B - Acquisition, Demolition, New

Projected Start Date:

07/01/2010

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Missoula

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$2,059,632.31

Total CDBG Program Funds Budgeted

N/A

\$2,059,632.31

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Activity 3 - New construction of 115 rental units for LMMI households, including site work and infrastructure

Location Description:

1311 East Broadway, Missoula MT 59802

Activity Progress Narrative:

New Construction anticipated to begin July 2010

Contractor Procurement planned

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/86 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

Address

1311 East Broadway

City

Missoula

State

NA

Zip

59802

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MT-NSP-607000**Activity Title: Program Administration****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

607000- SA

Project Title:

State Administration

Projected Start Date:

03/19/2009

Projected End Date:

07/01/2013

National Objective:

N/A

Responsible Organization:

State of Montana

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$980,000.00

Total CDBG Program Funds Budgeted

N/A

\$980,000.00

Program Funds Drawdown

\$140,000.00

\$140,000.00

Obligated CDBG DR Funds

\$880,000.00

\$980,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Program Administration for NSP for the State offices for the duration of project activities.

Location Description:

Administration of NSP program from the State of Montana Department of Commerce, Community Development Division, Helena MT.

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Pondera 1 SA

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

11/18/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/30/2013

Responsible Organization:

Pondera County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,849.47

Total CDBG Program Funds Budgeted

N/A

\$25,849.47

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of vacant foreclosed home to be demolished, redeveloped and resold to a household at or below 50% of AMI

Location Description:

219 1st Ave NE, Brady, MT

Activity Progress Narrative:

219 1st Ave NE: Purchased, Demo and redevelopment planned for 2010, anticipate providing financing for homeowner

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 1 | 0/0 | 0/0 | 1/1 |
| # of housing units | 0 | 0 | 1 | 0/0 | 0/0 | 1/1 |
| # of Households benefitting | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 |

Activity Locations

Address

219 1st Avenue NE

City

Brady

State

NA

Zip

59416

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------------|
| Grantee Activity Number: | Pondera 2 SA |
| Activity Title: | Rehabilitation/Reconstruction SA |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

07/14/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pondera County

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$156,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$156,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Reconstruction of foreclosed property for households at or below 50% AMI

Location Description:

219 1st Ave NE Brady

Activity Progress Narrative:

219 1st Ave NE: demo and redevelopment, contractor procurement planned for 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|-------------------------------------------|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 1 | 0/0 | 0/0 | 1/1 |
| # of Households benefitting | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 |

Activity Locations

| Address | City | State | Zip |
|----------------|-------------|--------------|------------|
|----------------|-------------|--------------|------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SKHA 1

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

02/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Salish Kootenai Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

| | | |
|------------------------------------------------|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed scattered site single family homes

Location Description:

Scattered site single family foreclosed homes on Flathead Indian reservation

Activity Progress Narrative:

Environmental underway, Contract in process
Acquisition anticipated April 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SKHA 2

Activity Title: Rehabilitation/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

02/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Salish Kootenai Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

| | | |
|------------------------------------------------|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction of acquired single family homes

Location Description:

Scattered site single family foreclosed homes on Flathead Indian Reservation

Activity Progress Narrative:

Rehabilitation activities anticipated to begin May 2010

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | SKHA 3 |
| Activity Title: | financing mechanisms |

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected Start Date:

02/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Salish Kootenai Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

| | | |
|------------------------------------------------|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

financing mechanisms for purchase of single family homes

Location Description:

Scattered site foreclosed single family homes on Flathead Indian Reservation

Activity Progress Narrative:

Anticipate providing financing to homebuyers following completion of rehab or redevelopment

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
