

**Grantee: State of Mississippi**

**Grant: B-08-DN-28-0001**

**October 1, 2009 thru December 31, 2009 Performance Report**

**Grant Number:**

B-08-DN-28-0001

**Obligation Date:**

03/16/2009

**Grantee Name:**

State of Mississippi

**Award Date:****Grant Amount:**

\$43,151,914.00

**Contract End Date:**

03/15/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

**Declaration Number**

NSP

## Plan Description:

The Homebuyer Assistance Programs (HBAP) areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. These areas of greatest need, or targeted communities, are defined and included in our Neighborhood Stabilization Program (NSP) Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. Specific addresses are not known at this time. The NSP Jackson Housing Program (JHP) will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson & the Jackson MSA & will be the only areas in which the NSP JHP funds are given. Each foreclosed-upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our target areas, or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown & West Jackson. These areas of greatest need are also located in the NSP Amendment. Specific addresses are not known at this time. NSP eligible uses in the HBAP include establishing financing mechanisms for purchase & redevelopment of foreclosed upon homes & residential properties, including such mechanisms as soft-second, loan loss reserves, & shared-equity loans for low-and moderate-income homebuyers. CDBG eligible activities in the HBAP include the provision of direct homeownership assistance as defined in 24 CFR 570.201(n). Also, the eligible activities listed to the extent financing mechanisms are used to carry them out. The JHPs NSP eligible uses include establishing financing mechanisms for purchase & redevelopment of foreclosed upon homes & residential properties, including such mechanisms as soft-second, loan loss reserves, & shared-equity loans for low-and moderate-income homebuyers. The purchase & rehabilitation of homes & residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes & properties; demolishing blighted structures & redeveloping demolished or vacant properties are eligible. CDBG eligible activities within the JHP consist of project delivery cost associated with an eligible activities, financing mechanisms, acquisition of eligible properties, disposition or sale of eligible properties, rehabilitation of eligible properties, home ownership education, & demolition of blighted structures may be conducted using NSP grant funds. Additionally NSP funds may be used to conduct CDBG eligible activities such as housing counseling only to the extent that counseling beneficiaries are limited to prospective purchasers or tenant of the redeveloped properties. MDA, Community Services Division (CSD) selected Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to implement & administer the HBAP. The JHP will be conducted & administered through several non-profit organizations that MDA is currently in the final stage of selecting & notifying. MDA will ensure continued affordability for NSP assisted housing to the maximum extent practicable & for the longest feasible term. MDA will also ensure that the sale, rental, or redevelopment of abandoned & foreclosed upon homes & residential properties remain affordable to individuals or families whose income do not exceed 120% of area median income or, individuals & families whose incomes do not exceed 50% of the area median income. All projects officially begin on March 16, 2009- the date MDA received the award from the U. S. Department of Housing & Urban Development, & the activities will end by July 30, 2013 as defined in the NSP Notice.

## Recovery Needs:

The State of Mississippi, Mississippi Development Authority (MDA) was allocated \$43,151,914 in Neighborhood Stabilization Program (NSP) funds through the Housing and Economic Recovery Act of 2008. Within MDAs initial NSP plan, four activities were created: Lease Purchase Program, Jackson Housing Program, Homebuyer Assistance Program and State Administration. In the original NSP plan, the Lease Purchase Program was allocated \$20 million, Jackson Housing Program was allocated \$11 million, Homebuyer Assistance Program was allocated \$8 million, and State Administration was given \$4,151,914. As MDA began to discuss further details with all relevant stakeholders, it was determined that the Lease Purchase Program was not a feasible activity. In May 2009, MDA amended their original NSP Amendment and removed the Lease Purchase Program activity. After the Lease Purchase Program was omitted, the funds were re-allocated between the remaining activities. MDAs re-allocation of funds gave the Jackson Housing Program \$16 million, the Homebuyer Assistance Program was allocated \$23 million and State Administration continued to be \$4,151,914. The Homebuyer Assistance Program provides one-time down payment assistance grants to individuals and families whose incomes are 120% or less of the area median income to assist them with the purchase of abandoned and/or foreclosed homes in 48-targeted communities impacted by high rates of foreclosure. In the Jackson Housing Program, designated organizations will purchase, rehabilitate, and resale residential properties that have been abandoned and/or foreclosed upon in order to help individuals and families in Jackson whose income is 50% or less than the area median income. MDA must make available at least 25% of their NSP funds to be used for housing individuals and families whose incomes do not exceed 50% of area median income, so at least \$11,000,000 of MDAs total allocation of \$43,151,914 shall be used for the low income targeting. State Administration was allocated \$4,151,914, and the eligible NSP expenditures in this activity include travel and training, salaries, contractual, commodities, and equipment. Through the Homebuyer Assistance Program, Mississippi Home Corporation has estimated that approximately 600 homeowners will be assisted with NSP funds. The cost of assistance includes but is not limited to closing costs and down-payment assistance grant costs, home inspection costs, homebuyer education and training costs and other related project delivery costs. Within the Jackson Housing Program, MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs. As a result of the Jackson Housing Program and the Homebuyer Assistance Program, we anticipate making the dream of homeownership and safe, affordable, decent housing a reality for hundreds of low-to moderate-income families.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$43,151,914.00
Total CDBG Program Funds Budgeted	N/A	\$43,151,914.00
Program Funds Drawdown	\$1,595,280.18	\$1,784,134.33
Obligated CDBG DR Funds	\$1,660,991.64	\$5,812,905.64
Expended CDBG DR Funds	\$1,560,917.90	\$1,754,161.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$6,472,787.10	\$0.00
Limit on Admin/Planning	\$4,315,191.40	\$251,415.80
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

For the quarter ending December 31, 2009, the majority of the NSP activities that took place involved meetings with sub-recipients in order to continue to become familiar with the program regulations, requirements, and the documentation that would be required for individual NSP activities. Program Managers met with grantees separately rather than in a group to focus on each individual sub-recipient and their needs. During this quarter, the NSP staff has been working steadily on the Policies and Procedures Manual for an Implementation Workshop that will be held in the next quarter. Mississippi Development Authority (MDA) held a mini Environmental Clearance Workshop for all sub-recipients to attend. The sub-recipients have also begun to identify properties and submit them to environmental clearance. MDA has continued to issue "NSP Instructions" that will serve as guidance for program implementation to all sub-recipients. Other administrative activities undertaken included staff participation in webinars hosted by HUD, the negotiation and execution of all sub-recipients grant agreements, and environmental reviews for two grantees. For the quarter ending December 31, 2009, MDA continues to work with local HUD representatives and its grantees to administer the Neighborhood Stabilization Program. As of now, the funds that have been expended were under the State Administration activity, The Homebuyer Assistance Program activity, and administration for the Voice of Calvary Ministries.

The NSP Homebuyer Assistance Program is administered by Mississippi Home Corporation (MHC). MHC has continued to promote public awareness of NSP by maintaining a statewide marketing campaign. Earlier this year, MHC published a thirty-page newspaper insert entitled "Homebuyer Advantage". This insert included an article on each of the NSP-funded organizations, and an overview of each targeted neighborhood in the city of Jackson, which is still gaining popularity among readers. During this quarter, MHC began to promote NSP with cable system coverage on several networks throughout the eligible communities. MHC continues to create public awareness by training with lenders, holding Homebuyer Advantage training sessions, and organizing meetings with local mortgage industry experts. Within the third quarter, MHC also has been involved in NSP by informing beneficiaries on how to obtain their Homebuyer Education Certificate and attending the Environmental Clearance Workshop that was hosted by MDA. As of the end of the quarter, MDA has funded 52 properties for MHC. MDA funded MHC with \$1,255,710 in NSP funds that were used for the 44 properties above 50% AMI, and \$234,492 in NSP funds were used for the 8 properties below 50% AMI. MHC requested \$1,383,956 in federal funds for properties above 50%, but only received \$1,255,710 as a result of two pending vouchers together equaling \$128,246. As of December 31, 2009, these two vouchers, #113524 and #113893, were pending due to the State and will be funded in the next quarter. To date, funds have been expended under all three activities within the Homebuyer Assistance Program.

# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP 001, NSP State Administration	\$62,534.54	\$4,151,914.00	\$251,388.69
NSP 002, Jackson Housing Program	\$12,543.64	\$16,000,000.00	\$12,543.64
NSP 003, Homebuyer Assistance Program	\$1,520,202.00	\$23,000,000.00	\$1,520,202.00

# Activities

<b>Grantee Activity Number:</b>	<b>N1807</b>
<b>Activity Title:</b>	<b>NSP State Administration</b>

**Activity Category:**

Administration

**Project Number:**

NSP 001

**Projected Start Date:**

03/16/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP State Administration

**Projected End Date:**

07/30/2013

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,151,914.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,151,914.00
<b>Program Funds Drawdown</b>	\$62,534.54	\$251,388.69
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,151,914.00
<b>Expended CDBG DR Funds</b>	\$58,172.26	\$251,415.80
Mississippi Development Authority	\$58,172.26	\$251,415.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

\$4,151,914 was allocated to the State Administration activity. In accordance with OMB Circular A-87, Attachment B, paragraph 31, HUD is allowing states to incur pre-award costs. NSP eligible administrative expenditures include travel and training, salaries, contractual, commodities, and equipment.

**Location Description:**

501 North West St. Jackson, MS 39201

**Activity Progress Narrative:**

During this quarter, Mississippi Development Authority (MDA) has been working steadily on all aspects of the State's HUD-approved NSP plan. The NSP Staff has held meetings with sub-recipients in order to continue to become familiar with the program regulations, requirements, and the documentation that would be required for individual NSP activities. MDA held a mini Environmental Clearance Workshop for all sub-recipients to attend. MDA has continued to issue "NSP Instructions" that will serve as guidance for program implementation to all sub-recipients. Other administrative activities undertaken included staff participation in webinars hosted by HUD, the negotiation and execution of all sub-recipients grant agreements, and environmental reviews for two grantees. For the quarter ending December 31, 2009, MDA continues to work with local HUD representatives and its grantees to administer the Neighborhood Stabilization Program. As of 12/31/2009, the funds that have been expended were under the State Administration activity, The Homebuyer Assistance Program activity, and administration for the Voice of Calvary Ministries.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709018USM01 A</b>
<b>Activity Title:</b>	<b>University of Southern Mississippi/IDS (Above 50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$218,329.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$218,329.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and /or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount



of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 120% AMI. University of Southern Mississippi's Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, no funds have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709018USM01 B</b>
<b>Activity Title:</b>	<b>University of Southern Mississippi/IDS (Below 50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP 002

**Projected Start Date:**

03/16/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Jackson Housing Program

**Projected End Date:**

03/15/2013

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,852,124.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,852,124.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and /or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs. The grant award to the University of Southern Mississippi/Institute for Disabilities Studies is increased from \$3,566,726 by \$1,400,000 to \$4,966,726. The additional funds were made available as the result of the de-obligation funds to Jackson State University Development Foundation, and will be used to acquire, rehab and sell foreclosed residential properties under its existing Scope of Work.

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed-upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 50% AMI. University of Southern Mississippi's Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, no funds have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** N180709018USM01 C

**Activity Title:** USM Project Delivery Costs

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP 002

**Projected Start Date:**

03/16/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Jackson Housing Program

**Projected End Date:**

03/15/2013

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$896,273.00
Total CDBG Program Funds Budgeted	N/A	\$896,273.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Project Delivery Costs used to carry out NSP.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

**Activity Progress Narrative:**

University of Southern Mississippi's Grant Agreement has been negotiated and executed. To date, no funds have been expended.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>N180709025HB01 A</b>
<b>Activity Title:</b>	<b>Mississippi Home Corporation</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP 003

**Project Title:**

Homebuyer Assistance Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

**Overall****Oct 1 thru Dec 31, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$16,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$16,400,000.00
<b>Program Funds Drawdown</b>	\$1,255,710.00	\$1,255,710.00
<b>Obligated CDBG DR Funds</b>	\$1,471,953.00	\$1,471,953.00
<b>Expended CDBG DR Funds</b>	\$1,255,710.00	\$1,255,710.00
Mississippi Development Authority	\$1,255,710.00	\$1,255,710.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Homebuyer Assistance Program provides one-time down payment assistance grants to individuals and families whose incomes are 120% or less of the area median income to assist them with the purchase of abandoned and/or foreclosed homes in the 48-targeted communities. MDA, Community Services Division (CSD) selected the Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to be the responsible organization to implement this activity and administer the program. The National Objective of this activity is to benefit low, moderate and middle-income individuals or families as defined in the NSP Notice. Eligible activities under the Homebuyer Assistance Program include establishing financing mechanisms for purchase of abandoned and/or foreclosed upon homes and residential properties for low-and moderate-income homebuyers. MHC will work with potential eligible homeowners to purchase foreclosed and/or abandoned homes in the areas of greatest need across the state to help make homeownership more affordable. Only homes that are foreclosed and /or abandoned in these 48-targeted communities may be purchased with these funds. These areas of greatest need, or targeted communities, are defined above and included in the NSP Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. Specific addresses, blocks and/or neighborhoods are not known at this time. The six coastal counties of George, Hancock, Harrison, Jackson, Pearl River and Stone have received significant levels of additional CDBG housing related funds as a result of Hurricane Katrina Disaster Recovery. Specifically \$300,000,000 was appropriated for these six counties and \$100,000,000 is currently still available for the Phase III Long Term Workforce Housing Program. MDA has estimated that approximately 440 homeowners will be assisted with these NSP funds. The cost of assistance includes but is not limited to closing costs and down-payment assistance grant costs, home inspection costs, homebuyer education and training costs and other related project delivery costs. Based on the rate of obligation funds in the Homebuyer Assistance Program experienced to date, Mississippi Home Corporation has agreed to decrease its \$23,000,000 grant award by \$3,300,000 to \$19,700,000. The grant agreement has been reduced, accordingly.

**Location Description:**

The Homebuyer Assistance Program's areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. The communities, listed in order from areas with the most foreclosures to the least, are: Jackson, Olive Branch, Brandon, Southaven, Hernando, Pontotoc, Meridian, Hattiesburg, Horn Lake, Madison, Greenville, Vicksburg, Tupelo, Pearl, Clinton, Yazoo City, Columbus, Itta Bena, Canton, Ridgeland, Byhalia, Coldwater, Laurel, Oxford, Terry, Corinth, Grenada, Batesville, Clarksdale, Nesbit, Booneville, Carthage, Holly Springs, Kosciusko, Natchez, Starkville, Sumrall, Walls, Cleveland, Columbia, Greenwood, Lumberton, Magnolia, McComb, New Albany, Petal, Raymond, and Senatobia. Additional information on these areas of greatest need, or target areas, can be found in our Neighborhood Stabilization Program (NSP) Amendment.

## Activity Progress Narrative:

The NSP Homebuyer Assistance Program is administered by Mississippi Home Corporation (MHC). MHC has continued to promote public awareness of NSP by maintaining a statewide marketing campaign. Earlier this year, MHC published a thirty-page newspaper insert entitled "Homebuyer Advantage". This insert included an article on each of the NSP-funded organizations, and an overview of each targeted neighborhood in the city of Jackson, which is still gaining popularity among readers. During this quarter, MHC began to promote NSP with cable system coverage on several networks throughout the eligible communities. MHC continues to create public awareness by training with lenders, holding Homebuyer Advantage training sessions, and organizing meetings with local mortgage industry experts. Within the third quarter, MHC also has been involved in NSP by informing beneficiaries on how to obtain their Homebuyer Education Certificate and attending the Environmental Clearance Workshop that was hosted by MDA. As of the end of the quarter, MDA funded MHC with \$1,255,710 in NSP funds that were used for the 44 properties above 50% AMI. This quarter, MHC requested \$1,383,956 in federal funds for properties above 50%, but only received \$1,255,710 as a result of two pending vouchers together equaling \$128,246. As of December 31, 2009, these two vouchers, #113524 and #113893, were pending due to the State and will be funded in the next quarter. To date, funds have been expended under all three activities within the Homebuyer Assistance Program. MDA made adjustments to move 3 properties in Request for Cash numbers 4, 6, & 9 from above 50% AMI activity to the 50% below AMI activity for \$87,997.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/440

## Activity Locations

Address	City	State	Zip
469 Magnolia Place	Brandon	NA	39042
100 Concord Drive	Clinton	NA	39056
1529 Tracewood Drive	Jackson	NA	39211
3853 Park Creek Drive	Southaven	NA	38672
116 Michel Street	Brandon	NA	39042
5160 Claridge Cove	Horn Lake	NA	38637
460 Willow Oak Drive	Madison	NA	39110
6849 Tanners Way Cove	Southaven	NA	38671
4 Chanticleer Drive	Hattiesburg	NA	39402
4909 Graham Lake Drive	Olive Branch	NA	38654
110 Oakhill Place	Brandon	NA	39042
225 Holmar Drive	Brandon	NA	39047
1104 Terry Road	Tupelo	NA	38801
298 Peach Orchard Road	Senatobia	NA	38668
7229 Willow Point Drive	Horn Lake	NA	38637
1570 Golden Oaks Loop North	Southaven	NA	38671
342 Old Spanish Trail	Jackson	NA	39212
8177 Baron Drive	Olive Branch	NA	38654
6278 McClendon Circle	Olive Branch	NA	38654
101 Dogwood Trail	Brandon	NA	39047
215 Rampart Street	Ridgeland	NA	39157

710 Bo Blaze Cove	Brandon	NA	39047
459 Oak Lawn Drive	Pearl	NA	39208
277 Lighthouse Lane	Brandon	NA	39047
1240 Glasscook Drive	Southaven	NA	38671
6014 Coleman Road	Olive Branch	NA	38654
909 Falcon Street	Senatobia	NA	38668
2180 Crabapple Drive	Tupelo	NA	38801
7887 Greenbrook Parkway	Southaven	NA	38671
1090 Westbury Square	Jackson	NA	39212
210 Jacks Place	Brandon	NA	39047
4800 Thompson Lane	Byhalia	NA	38611
24 River Road	Hattiesburg	NA	39401
5267 Peach Trial Cove	Southaven	NA	38671
7640 Alexander	Olive Branch	NA	38654
4636 Heritage Manor	Jackson	NA	39212
287 Beverly Lane	Holly Springs	NA	38635
514 Newman Camp Road	Sumrall	NA	39482
6808 St. Michaels Street	Olive Branch	NA	38654
119 S, Branch Street	Madison	NA	39110
76 Starksville Street	Hernando	NA	38632
100 Linda Drive	Clinton	NA	39056
125 Holmar Drive	Brandon	NA	39047
1400 Shetland Cove	Southaven	NA	38671

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

#### Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>N180709025HB01 B</b>
<b>Activity Title:</b>	<b>Mississippi Home Corporation (Below 50%)</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP 003

**Project Title:**

Homebuyer Assistance Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$234,492.00	\$234,492.00
<b>Obligated CDBG DR Funds</b>	\$146,495.00	\$146,495.00
<b>Expended CDBG DR Funds</b>	\$234,492.00	\$234,492.00
Mississippi Development Authority	\$234,492.00	\$234,492.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Homebuyer Assistance Program provides one-time down payment assistance grants to individuals and families whose incomes are 50% or less of the area median income to assist them with the purchase of abandoned and/or foreclosed homes in the 48-targeted communities. MDA, Community Services Division (CSD) selected the Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to be the responsible organization to implement this activity and administer the program. The National Objective of this activity is to benefit low, moderate and middle-income individuals or families as defined in the NSP Notice. Eligible activities under the Homebuyer Assistance Program include establishing financing mechanisms for purchase of abandoned and/or foreclosed upon homes and residential properties for low-and moderate-income homebuyers. MHC will work with potential eligible homeowners to purchase foreclosed and/or abandoned homes in the areas of greatest need across the state to help make homeownership more affordable. Only homes that are foreclosed and /or abandoned in these 48-targeted communities may be purchased with these funds. These areas of greatest need, or targeted communities, are defined above and included in the NSP Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. Specific addresses, blocks and/or neighborhoods are not known at this time. The six coastal counties of George, Hancock, Harrison, Jackson, Pearl River and Stone have received significant levels of additional CDBG housing related funds as a result of Hurricane Katrina Disaster Recovery. Specifically \$300,000,000 was appropriated for these six counties and \$100,000,000 is currently still available for the Phase III Long Term Workforce Housing Program. MDA has estimated that approximately 20 homeowners will be assisted with these NSP funds. The cost of assistance includes but is not limited to closing costs and down-payment assistance grant costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

**Location Description:**

The Homebuyer Assistance Program's areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. The communities, listed in order from areas with the most foreclosures to the least, are: Jackson, Olive Branch, Brandon, Southaven, Hernando, Pontotoc, Meridian, Hattiesburg, Horn Lake, Madison, Greenville, Vicksburg, Tupelo, Pearl, Clinton, Yazoo City, Columbus, Itta Bena, Canton, Ridgeland, Byhalia, Coldwater, Laurel, Oxford, Terry, Corinth, Grenada, Batesville, Clarksdale, Nesbit, Booneville, Carthage, Holly Springs, Kosciusko, Natchez, Starkville, Sumrall, Walls, Cleveland, Columbia, Greenwood, Lumberton, Magnolia, McComb, New Albany, Petal, Raymond, and Senatobia. Additional information on these areas of greatest need, or target areas, can be found in our Neighborhood Stabilization Program (NSP) Amendment.

**Activity Progress Narrative:**



The NSP Homebuyer Assistance Program is administered by Mississippi Home Corporation (MHC). MHC has continued to promote public awareness of NSP by maintaining a statewide marketing campaign. Earlier this year, MHC published a thirty-page newspaper insert entitled "Homebuyer Advantage". This insert included an article on each of the NSP-funded organizations, and an overview of each targeted neighborhood in the city of Jackson, which is still gaining popularity among readers. During this quarter, MHC began to promote NSP with cable system coverage on several networks throughout the eligible communities. As more properties are acquired, the properties, beneficiary information, and other details will be better defined in the DRGR system. MHC continues to create public awareness by training with lenders, holding Homebuyer Advantage training sessions, and organizing meetings with local mortgage industry experts. Within the third quarter, MHC also has been involved in NSP by informing beneficiaries on how to obtain their Homebuyer Education Certificate and attending the Environmental Clearance Workshop that was hosted by MDA. As of the end of the quarter, MDA funded MHC with \$234,492 in NSP funds that were used for the 8 properties below 50% AMI. To date, funds have been expended under all three activities within the Homebuyer Assistance Program. MDA made adjustments to move 3 properties in Request for Cash numbers 4, 6, & 9 from above 50% AMI activity to the 50% below AMI activity for \$87,997.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/20

Activity Locations

Address	City	State	Zip
8832 Cat Tail Cove	Southaven	NA	38671
4830 Stone Cross Drive	Olive Branch	NA	38654
6632 Jennifer Drive	Olive Branch	NA	38654
754 Bennett Circle	Byhalia	NA	38611
808 Bent Oak Drive	Pearl	NA	39208
1573 Madison Cove W.	Southaven	NA	38671
234 East Pinebrook Drive	Brandon	NA	39047
125 Meade Lane	Pearl	NA	39208

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025HB01 C</b>
<b>Activity Title:</b>	<b>MHC Project Delivery Costs</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 003

**Project Title:**

Homebuyer Assistance Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,300,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,300,000.00
<b>Program Funds Drawdown</b>	\$30,000.00	\$30,000.00
<b>Obligated CDBG DR Funds</b>	\$30,000.00	\$30,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Costs used to carry out NSP.

**Location Description:**

The Homebuyer Assistance Program's areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. The communities, listed in order from areas with the most foreclosures to the least, are: Jackson, Olive Branch, Brandon, Southaven, Hernando, Pontotoc, Meridian, Hattiesburg, Horn Lake, Madison, Greenville, Vicksburg, Tupelo, Pearl, Clinton, Yazoo City, Columbus, Itta Bena, Canton, Ridgeland, Byhalia, Coldwater, Laurel, Oxford, Terry, Corinth, Grenada, Batesville, Clarksdale, Nesbit, Booneville, Carthage, Holly Springs, Kosciusko, Natchez, Starkville, Sumrall, Walls, Cleveland, Columbia, Greenwood, Lumberton, Magnolia, McComb, New Albany, Petal, Raymond, and Senatobia. Additional information on these areas of greatest need, or target areas, can be found in our Neighborhood Stabilization Program (NSP) Amendment.

**Activity Progress Narrative:**

NSP eligible project delivery expenditures include travel and training, salaries, contractual, commodities, and equipment. As of 12/31/2009, \$30,000 has been expended under MHC's Project Delivery Costs Activity.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025HH01 A</b>
<b>Activity Title:</b>	<b>Habitat for Humanity/Metro Jackson, Inc.(Above50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,477,690.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,477,690.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and /or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount

of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 120% AMI. Habitat for Humanity's Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, no funds have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025HH01 B</b>
<b>Activity Title:</b>	<b>Habitat for Humanity/Metro Jackson, Inc (Below50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,384,534.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,384,534.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and /or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed-upon home or residential property shall be purchased at a

discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 50% AMI. Habitat for Humanity's Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, no funds have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025HH01 C</b>
<b>Activity Title:</b>	<b>Habitat Project Delivery Costs</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP 002

**Projected Start Date:**

03/16/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Jackson Housing Program

**Projected End Date:**

03/15/2013

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$515,280.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$515,280.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Costs used to carry out NSP.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

**Activity Progress Narrative:**

Habitat for Humanity's Grant Agreement has been negotiated and executed. To date, no funds have been expended.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>N180709025JMM01 A</b>
<b>Activity Title:</b>	<b>Jackson Medical Mall Foundation (Above 50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$532,969.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$532,969.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and/or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price,

inspection costs, homebuyer education and training costs and other related project delivery costs.

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 120% AMI. Jackson Medical Mall Foundation's Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, no funds have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025JMM01 B</b>
<b>Activity Title:</b>	<b>Jackson Medical Mall Foundation (Below 50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,849,031.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,849,031.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and /or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed-upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of

greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 50% AMI. Jackson Medical Mall Foundation's Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, no funds have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025JMM01 C</b>
<b>Activity Title:</b>	<b>Jxn MM Project Delivery Costs</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$307,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$307,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Costs used to carry out NSP.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

**Activity Progress Narrative:**

Jackson Medical Mall Foundation's Grant Agreement has been negotiated and executed. To date, no funds have been expended.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** N180709025JSU01 C**Activity Title:** JSU Project Delivery Costs**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Cancelled

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Project Delivery Costs used to carry out NSP.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

**Activity Progress Narrative:**

Jackson State University Development Foundation's Grant Agreement has been negotiated and executed. To date, no funds have been expended.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025JSU01 A</b>
<b>Activity Title:</b>	<b>JSU Development Foundation (Above 50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Cancelled

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and /or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta



Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 120% AMI. Jackson State University Development Foundation's Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, no funds have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025JSU01 B</b>
<b>Activity Title:</b>	<b>JSU Development Foundation (Below 50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Cancelled

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and /or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed-upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of

greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 50% AMI. Jackson State University Development Foundation's Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, no funds have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025VC01 A</b>
<b>Activity Title:</b>	<b>Voice of Calvary Ministries (Above 50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$414,189.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$414,189.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and /or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount

of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 120% AMI. Voice of Calvary Ministries' Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, only Project Delivery Costs have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025VC01 B</b>
<b>Activity Title:</b>	<b>Voice of Calvary Ministries (Below 50%)</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,351,811.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,351,811.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Jackson Housing Program was allocated \$16 million by MDA to develop housing in Jackson. The National Objective of this activity is to benefit low, moderate and middle-income individuals, specifically those individuals or families with incomes at 50% or less of the area median income (AMI) as defined in the NSP Notice. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. The activity will be conducted through several selected non-profit organizations. MDA solicited letters of interest from eligible organizations to implement this NSP activity within the entitlement City of Jackson. Interested organizations were asked to submit their letter outlining program intent, estimated funding request, related experience and a time line for completion of the program activity on or before December 15, 2008. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University Park of Jackson II, LLC, \$1,400,000; University of Southern Mississippi Institute for Disability Studies, \$3,566,726; and Voice of Calvary Ministries South, \$1,966,270. The responsible organizations will purchase, rehabilitate, reconstruct and demolish if necessary only foreclosed and/or abandoned housing in the five areas of greatest need within the City of Jackson and the Jackson Metropolitan Statistical Area (MSA). The five areas that have been identified by MDA as our "target areas," or areas of greatest need, have been determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. The five neighborhoods selected are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. Specific addresses are not known at this time. MDA reserves the right to reallocate the funds to other areas of need within the city and /or metro area as circumstances change, updated information is received, and additional needs arise. MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed-upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of

greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

Activity Progress Narrative:

Acquisition of single family housing units for persons at/or below 50% AMI. Voice of Calvary Ministries' Grant Agreement has been negotiated and executed. Specific addresses are not known at this time. To date, only Project Delivery Costs have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>N180709025VC01 C</b>
<b>Activity Title:</b>	<b>VOC Project Delivery Costs</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP 002

**Project Title:**

Jackson Housing Program

**Projected Start Date:**

03/16/2009

**Projected End Date:**

03/15/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mississippi Development Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,270.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,270.00
<b>Program Funds Drawdown</b>	\$12,543.64	\$12,543.64
<b>Obligated CDBG DR Funds</b>	\$12,543.64	\$12,543.64
<b>Expended CDBG DR Funds</b>	\$12,543.64	\$12,543.64
Mississippi Development Authority	\$12,543.64	\$12,543.64
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Costs used to carry out NSP.

**Location Description:**

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. These areas of greatest need are also located in the NSP Amendment.

**Activity Progress Narrative:**

Voice of Calvary Ministries' Grant Agreement has been negotiated and executed. To date, only Project Delivery Costs have been expended.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources

