

Grantee: State of Minnesota

Grant: B-08-DN-27-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-27-0001

Obligation Date:

03/20/2009

Grantee Name:

State of Minnesota

Award Date:

03/20/2009

Grant Amount:

\$38,849,929.00

Contract End Date:

03/24/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

Title III of Division B of the Housing and Economic Recovery Act of 2008 (hereinafter HERA) provides emergency assistance to states and localities for the redevelopment of abandoned and foreclosed homes. The program is known as the Neighborhood Stabilization Program (NSP). The focus of this program is the purchase, management and resale of foreclosed and abandoned properties for the purpose of stabilizing neighborhoods. Unless HERA provides otherwise, grants must comply with Community Development Block Grant (CDBG) requirements. Minnesota Housing is the grantee for the State of Minnesota NSP funds in the amount of \$38.8 million. The plan describes Minnesota Housing's distribution plan, and eligible uses and activities for the stabilization of neighborhoods. Minnesota Housing will sub grant NSP funds to eligible local units of government with experience administering CDBG funds. Subrecipients are expected to be knowledgeable about and adhere to the laws and regulations governing the CDBG program as well as the Neighborhood Stabilization Program. Subrecipients must commit and expend funding in accordance with NSP funding guidelines and the targeting requirements described in the Action Plan.

Recovery Needs:

Areas of Greatest Needs:

HERA requires that grantees that receive NSP funding give priority emphasis and consideration to those metropolitan areas, metropolitan cities, urban areas, rural areas, low and moderate income, and other areas with the greatest need, including those

(A) with the greatest percentage of home foreclosures;

(B) with the highest percentage of homes financed by a subprime mortgage related loan; and

(C) identified by the State or unit of general local government as likely to face a significant rise in the rate of home foreclosures.

Except for certain limitations, all eligible uses identified in HERA will be eligible for State NSP funds. These activity needs are:

- Financing Mechanisms
- Acquisition and rehabilitation for homeownership;
- Acquisition and rehabilitation for rental;
- Establishing land banks;
- Demolition of blighted structures; and
- Redevelopment of demolished or vacant structures.
- Administration costs

Minnesota Housing will undertake an evaluation of the uses and outcomes achieved with NSP funding. The funding agreement will require certain information to be provided to assist Minnesota Housing in its evaluation efforts.

Outlined below is the methodology that Minnesota Housing used to identify areas of greatest need and to assign initial maximum funding distributions around the state. To accomplish this task, Minnesota Housing analyzed foreclosure, real-estate-owned (REO), subprime, and delinquency data on a zip code basis and sheriffs sales data

on a county basis. The methodology is as follows:

1. Identify the 120 zip codes with the highest foreclosure/REO, subprime, and delinquency rates (problem loans per 100 households).
2. Initially, assign funds to the 120 high-need zip codes based on their number of foreclosures, delinquencies, and subprime loans, using the total funding level allocated to both the state and the five entitlement jurisdictions.
3. Adjust initial assignment to account for:
 - o Rates of foreclosures, delinquencies, and subprime loans per 100 households (with a 20 percent cap). (The initial assignment in step 2 is based on the number of problem loans, not the rate per 100 households.)
 - o Median family income level (with a 15 percent adjustment cap).
 - o Median age of housing stock (with a 15 percent adjustment cap).
4. Assign funds to the 37 zip codes receiving more than \$500,000 under the funding formula.
5. Do not assign but pool funds for the 83 zip codes that were to receive less than \$500,000 under the funding formula; make pooled funds available in any one of the 23 highest-need counties on a competitive basis with separate pools for Greater Minnesota and the Twin Cities Metro Area. Thus, Minnesota Housing dropped the 83 zip codes and based the competition of the 23 high need counties. Communities in any one of the 23 high-need counties can compete for these funds. These competitive funds cannot be used in zip codes receiving funds under step 4.
6. Adjust the assignment in step 4 downward for the zip codes that fall in Anoka, Dakota, Hennepin counties and the cities of St. Paul and Minneapolis to account for the funds that these localities will receive directly from HUD.
7. If funds are still available and not distributed to specific stabilization efforts after step 6, Minnesota Housing will supplement the allocations in steps 4 and 5 on a competitive basis. The NSP application will have a separate section for subrecipients who wish to compete for a supplemental allocation (if available).
8. If Minnesota Housing needs to retract funding from a subrecipient for lack of progress, the retracted funds will be reallocated. These funds will be available on a competitive basis for stabilization efforts in any of the 23 highest-need counties. Minnesota Housing may use funds directly if such action is necessary to meet the 18 month timeline.
9. Limit funding to efforts that meet program goals, criteria, and requirements.

The 120 highest-need zip codes (out of 872 statewide) each have a concentration of problems loans (foreclosures, delinquencies, and subprime loans) per 100 households that is at least 25 percent higher than the statewide concentration of problem loans. These 120 zip codes account for 57 percent of the states loans in foreclosure or REO. After the assignment of maximum distributions is completed, Minnesota Housing will assign a maximum distribution to only 37 of these 120 zip codes. These 37 zip codes (which represent 4 percent of the states 872 zip codes) account for 45 percent of the states loans in foreclosure or REO. The 23 highest-need counties (out of 87 statewide) either rank in the top 19 in number of sheriff sales or in the top 19 in concentration of sheriffs sales per 100 households. Fifteen counties rank in the top 19 under both criteria, while 8 rank in the top 19 under one of the two criteria. The 19 counties with the highest concentration of sheriff sales each have at least as many sheriffs sales per 100 households as the overall statewide rate.

Minnesota Housing has three goals for the NSP funding:

- 1) To maximize the revitalization and stabilization impact on neighborhoods;
- 2) To complement and coordinate with other federal, state and local investment in the targeted neighborhoods;
- 3) To preserve affordable housing opportunities in the targeted neighborhoods.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$38,849,929.00
Total CDBG Program Funds Budgeted	N/A	\$38,849,929.00
Program Funds Drawdown	\$2,182,402.59	\$2,742,305.59
Obligated CDBG DR Funds	\$5,348,462.83	\$5,928,681.83
Expended CDBG DR Funds	\$2,693,270.38	\$2,693,270.38
Match Contributed	\$35,000.00	\$35,000.00
Program Income Received	\$5,540.00	\$5,540.00
Program Income Drawdown	\$5,540.00	\$5,540.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$32.90
Minimum Non-Federal Match	\$0.00	\$35,000.00
Limit on Public Services	\$5,827,489.35	\$0.00
Limit on Admin/Planning	\$3,884,992.90	\$727,525.08
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The 9/30 quarterly report reflects that 16 out of 21 subrecipients are engaged with implementation activities. 15.26% of the total grant has been obligated year to date. 7% of the total grant is drawn, and 6.9% was expended. Due to a system outage at the agency on September 30th, some obligation postings did not get entered before the report cut off. Therefore the obligations number on the 9/30 quarterly is slightly lower than it really is. As of 10/1/09 our obligations number was 20% of the total grant. More information was provided in the narrative for each subrecipient that was impacted. However, the properties have been posted and the obligated dollars were updated on the system accordingly. Some of our most successful subrecipients so far are Scott County, Anoka County, and the City of Rochester. However, you will note a significant amount of obligations made by Hennepin County, Minneapolis, and Duluth for this quarter even though no draws have been executed to date. All subrecipients have completed their environmental reviews and the request for release of funds has been granted as required. Minnesota Housing has completed the review of almost all our subrecipient's sample affordability covenants. At this time only three subrecipients are awaiting our approval.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
Anoka, Anoka County	\$0.00	\$477,099.07	\$2,506,643.00	\$477,099.07
Buffalo, City of Buffalo	\$0.00	\$10,620.00	\$543,883.00	\$10,620.00
Carver County, Carver County	\$0.00	\$0.00	\$735,000.00	\$0.00
City of Big Lake, City of Big Lake	\$0.00	\$100,576.53	\$940,676.00	\$100,576.53
City of Minneapolis, City of Minneapolis	\$0.00	\$0.00	\$8,401,272.00	\$0.00
City of Princeton, City of Princeton	\$0.00	\$92,591.23	\$796,254.00	\$92,591.23
Dakota, Dakota County	\$0.00	\$6,102.64	\$1,017,930.00	\$6,102.64
Duluth, City of Duluth	\$0.00	\$0.00	\$1,600,000.00	\$0.00
Elk River, City of Elk River	\$0.00	\$19,155.43	\$593,820.00	\$19,155.43

Faribault, City of Faribault	\$0.00	\$0.00	\$800,000.00	\$0.00
Hennepin, Hennepin County	\$0.00	\$0.00	\$4,715,298.00	\$0.00
Isanti, City of Isanti	\$0.00	\$136,608.00	\$552,855.00	\$136,608.00
Minnesota Housing, Minnesota Housing	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Montgomery, City of Montgomery	\$0.00	\$0.00	\$385,000.00	\$0.00
Monticello/Otsego, Monticello/Otsego	\$0.00	\$96,599.00	\$523,923.00	\$96,599.00
Ramsey, Ramsey County	\$0.00	\$9,530.79	\$1,378,753.00	\$9,530.79
Rochester, City of Rochester	\$0.00	\$513,582.73	\$1,600,000.00	\$560,985.73
Scott, Scott County	\$0.00	\$491,393.76	\$734,988.00	\$491,393.76
St. Cloud HRA, St. Cloud HRA	\$0.00	\$205,621.41	\$1,900,000.00	\$205,621.41
St. Paul, City of St. Paul	\$0.00	\$0.00	\$6,349,780.00	\$0.00
Washington Cnty, Washington County	\$0.00	\$0.00	\$1,642,035.00	\$0.00
Zimmerman, City of Zimmerman	\$0.00	\$22,922.00	\$631,819.00	\$35,422.00

Activities

Grantee Activity Number: A. Financing Mechanism BD LH Zip- Isanti

Activity Title: A. Financing Mechanism BD LH Zip- Isanti

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Isanti

Project Title:

City of Isanti

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Isanti

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$182,500.00
Total CDBG Program Funds Budgeted	N/A	\$182,500.00
Program Funds Drawdown	\$37,500.00	\$37,500.00
Obligated CDBG DR Funds	\$37,500.00	\$37,500.00
Expended CDBG DR Funds	\$37,500.00	\$37,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

29.85% of total grant funds will be used to house individuals and families with incomes at 50% AMI or less. December amendment increases funds for the 50% AMI borrower. Funds were taken from the 120% category. Unit count was not changed by subrecipient.

Location Description:

High need zip code location.

Activity Progress Narrative:

NSP funds used for homeownership assistance in the form of down payment averaging \$12,500.00 for each household. Currently two properties will house an individual or family at 50% AMI or below. Rehabilitation is in progress. Funds for the closing of a third property were disbursed to the subrecipient, however, the transaction did not go to closing. Therefore, funds have been returned to the LOCCS system in the amount of \$12,165. The full adjustment on the DRGR system is pending once we received further information from HUD HQ.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/8
# of Households benefitting	2	0	2	2/8	0/0	2/8

Activity Locations

Address	City	State	Zip
1111 Maplewood Ave.	Isanti	NA	55040
507 Main St. W.	Isanti	NA	55040

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A. Financing Mechanism BD LH Zip-Monticello/Ots

Activity Title: A. Financing Mechanism BD LH Zip-Monticello/Ots

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Monticello/Otsego

Project Title:

Monticello/Otsego

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Monticello/Otsego

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$82,500.00
Total CDBG Program Funds Budgeted	N/A	\$82,500.00
Program Funds Drawdown	\$12,500.00	\$12,500.00
Obligated CDBG DR Funds	\$60,836.00	\$60,836.00
Expended CDBG DR Funds	\$12,500.00	\$12,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

35.79% of the total grant funds will be to house individuals or families with incomes of 50% of AMI or less. Funds to be used for downpayment and closing costs assistance. Oct contract amendment served to adjust the number of unit benefiting under this activity.

Location Description:

High Need Zip code location.

Activity Progress Narrative:

Downpayment assistance on a buyer driven transaction to house an individual or family at 50% AMI or below. Obligations overstated in error on the 9/30 quarterly report. Corrections made on system after the 9/30. The correct obligations amount is \$12,500 under the one property listed on the report.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	1	0/0	0/0	1/5
# of Households benefitting	1	0	1	1/5	0/0	1/5

Activity Locations

Address	City	State	Zip
6804 Gingham Court	Monticello	NA	55362

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A. Financing Mechanism BD Cnty - St. Cloud

Activity Title: A. Financing Mechanism BD Cnty - St. Cloud

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

St. Cloud HRA

Project Title:

St. Cloud HRA

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Cloud HRA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$328,000.00
Total CDBG Program Funds Budgeted	N/A	\$328,000.00
Program Funds Drawdown	\$76,395.42	\$76,395.42
Obligated CDBG DR Funds	\$128,824.39	\$128,824.39
Expended CDBG DR Funds	\$90,436.85	\$90,436.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for down payment assistance and closing costs on buyer driven activities for homeownership purposes.

Location Description:

High need county locations.

Activity Progress Narrative:

Homeownership assistance provided for down payment assistance. The funds will house individuals or families at 120% AMI or below. Eight homes obligated as of 9/30. Many have closed and disbursed where rehabilitation is in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	8	0/0	0/0	8/25
# of Households benefitting	0	8	8	0/0	8/25	8/25

Activity Locations

Address	City	State	Zip
2719 8th Street North	St Cloud	NA	56303
1053 36th Ave North	St Cloud	NA	56303
201 28th Ave. North	St Cloud	NA	56303
616 3rd Street SW	St Cloud	NA	56367
1203 33rd Ave North	St Cloud	NA	56303
803 7 1/2 Ave. N.	Sauk Rapids	NA	56379
714 11th Street North	St Cloud	NA	56304

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A. Financing Mechanism BD Cnty- Hennepin

Activity Title: A. Financing Mechanism BD Cnty- Hennepin

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Hennepin

Project Title:

Hennepin County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hennepin County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$57,000.00
Total CDBG Program Funds Budgeted	N/A	\$57,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$26,000.00	\$26,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used for down payment assistance programs for buyer driven activities for homeownership purposes. January amendment to decrease funds in financing mech activity to increase in acq rehab activity. This results in a change to number of units to two.

Location Description:

High need County locations are eligible.

Activity Progress Narrative:

Hennepin County has obligated funds under one property as of the 9/30 quarterly report. Funds will be used for downpayment assistance to house an individual or family at 120% AMI or below. Property is located in the high need county of the target map.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/0
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	0	1	1	0/0	1/2	1/2

Activity Locations

Address	City	State	Zip
6732 17th Ave. S	Richfield	NA	55423

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A. Financing Mechanism BD LH Cnty - St. Cloud

Activity Title: A. Financing Mechanism BD LH Cnty - St. Cloud

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

St. Cloud HRA

Project Title:

St. Cloud HRA

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Cloud HRA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$14,041.43	\$14,041.43
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for down payment and closing costs assistance buyer driven activities for individuals and families with incomes of 50%AMI or less.

Location Description:

High need county locations.

Activity Progress Narrative:

Obligations total of \$14,000 was not posted in time to be reflected on the 9/30 report. Funds to be used for down payment assistance to house an individual or family at 50% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	1	0	1	1/2	0/0	1/2

Activity Locations

Address	City	State	Zip
225 35th Ave. N.	St Cloud	NA	56303

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	A. Financing Mechanism BD Zip - Elk River
Activity Title:	A. Financing Mechanism BD Zip - Elk River

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Elk River

Project Title:

City of Elk River

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elk River

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$235,000.00
Total CDBG Program Funds Budgeted	N/A	\$235,000.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$15,000.00	\$15,000.00
Match Contributed	\$35,000.00	\$35,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

October contract amendment moved more funds under this activity. Unit count was impacted based on the downpayment assistance need in the target community. The NSP transactions are buyer driven with assistance funds for downpayment and closing costs of foreclosed upon homes for homeownership purposes.

Location Description:

Zip code 55330

Activity Progress Narrative:

The closings completed. NSP funds used for homeownership assistance of \$5,000 per household in the form of down payment plus other non-NSP funds contributed in the transaction in the approximate amounts of \$10,000 to \$15,000 per household. 3 individuals or families will be housed at an income of 120% AMI or less. No rehabilitation required.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/19

# of Households benefiting	0	3	3	0/0	3/19	3/19
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Activity Locations

Address	City	State	Zip
10908 181st Lane NW	Elk River	NA	55330
10488 172nd Lane NW	Elk River	NA	55330
17169 Polk Dr NW	Elk River	NA	55330

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A. Financing Mechanism BD Zip - Isanti

Activity Title: A. Financing Mechanism BD Zip - Isanti

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Isanti

Project Title:

City of Isanti

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Isanti

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$119,500.00
Total CDBG Program Funds Budgeted	N/A	\$119,500.00
Program Funds Drawdown	\$37,500.00	\$37,500.00
Obligated CDBG DR Funds	\$37,500.00	\$37,500.00
Expended CDBG DR Funds	\$37,500.00	\$37,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used for downpayment assistance on buyer driven activities for the purchase of foreclosed upon homes for homeownership purposes. December amendments shifts budget funds from the 120% AMI category to the 50% AMI. Budget decreased \$64,500 under this activity.

Location Description:

High need zip code 55040.

Activity Progress Narrative:

NSP funds for down payment assistance on buyer driven transactions, to house an individual and family at 120% AMI or below. Subrecipient progressing on activities accordingly. Average downpayment assistance is \$12,500 for each household.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/9
# of Households benefitting	0	3	3	0/0	3/9	3/9

Activity Locations

Address	City	State	Zip
1102 Blossom Blvd NW	Isanti	NA	55040
1205 Blossom Blvd NW	Isanti	NA	55040
1213 Blossom Blvd NW	Isanti	NA	55040

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A. Financing Mechanism BD Zip- Hennepin

Activity Title: A. Financing Mechanism BD Zip- Hennepin

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Hennepin

Project Title:

Hennepin County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hennepin County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$446,500.00
Total CDBG Program Funds Budgeted	N/A	\$446,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$122,800.00	\$122,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds are to be used to assist with down payment for buyer driven transactions.

January budget amendment decreases funds in this activity to increase acq rehab budget. This results in a decrease in units to 25.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Properties listed were obligated as of 9/30. A correction to the obligations number was made after the 9/30 cutoff based on corrections submitted by subrecipient. Therefore total obligations should be \$130,000 as of 9/30 quarterly report. As of this 9/30 quarterly report Hennepin shows 9 properties obligated. Subrecipient has closed on three contracts, so we are awaiting subrecipient's request for reimbursement. These NSP funds are used for homeownership assistance in the form of down payment to house an individual or family earning income of 120% or less. Although no funds have been requested reimbursed, subrecipient is very active in their buyer driven program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	9	0/0	0/0	9/0
# of housing units	0	0	9	0/0	0/0	9/25
# of Households benefitting	0	9	9	0/0	9/25	9/25

Activity Locations

Address	City	State	Zip
3811 Commodore Dr.	Brooklyn Center	NA	55429
631 58th Ave. N.	Brooklyn Center	NA	55430
6007 Fremont Ave. N.	Brooklyn Center	NA	55430
7837 Xerexes Ct.	Brooklyn Park	NA	55444
7409 James Ave. N	Brooklyn Park	NA	55444
8516 Green Haven Dr.	Brooklyn Park	NA	55445
7616 111th Ave.	Champlin	NA	55316
6819 65th Ave.	Brooklyn Park	NA	55428
8248 Brandywine Pkwy	Brooklyn Park	NA	55444

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A. Financing Mechanism BD Zip-Monticello/Otsego
Activity Title: A. Financing Mechanism BD Zip-Monticello/Otsego

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Monticello/Otsego

Project Title:

Monticello/Otsego

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Monticello/Otsego

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$162,500.00
Total CDBG Program Funds Budgeted	N/A	\$162,500.00
Program Funds Drawdown	\$61,775.00	\$61,775.00
Obligated CDBG DR Funds	\$61,775.00	\$61,775.00
Expended CDBG DR Funds	\$61,775.00	\$61,775.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for down payment assistance on buyer driven activities to purchase foreclosed upon homes. Oct contract amendment increased the funds under this activity by removing the acq rehab and the demolition activities from this subrecipient's contract. The unit count was adjusted accordingly.

Location Description:

High need zip code.

Activity Progress Narrative:

NSP funds used for down payment assistance to house homebuyers at 120% AMI or less. Average assistance of \$12,500 and additional needs based assistance for qualifying homebuyers. \$325.00 in costs for appraisal on transaction where offer failed or discount was insufficient.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/11
# of Households benefitting	0	3	3	0/0	3/11	3/11

Activity Locations

Address	City	State	Zip
9225 Oak Ridge Dr.	Monticello	NA	55362
10645 97th St.	Monticello	NA	55362
6822 Gingahm Court	Monticello	NA	55362

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	A. Financing Mechanism R BD Cnty -St. Cloud
Activity Title:	A. Financing Mechanism R BD Cnty -St. Cloud

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Cloud HRA

Project Title:

St. Cloud HRA

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Cloud HRA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$338,000.00
Total CDBG Program Funds Budgeted	N/A	\$338,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$234,193.26	\$234,193.26
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds are for acquisition rehab activities buyer driven for the purpose of homeownership.

Location Description:

High need county locations.

Activity Progress Narrative:

St. Cloud is processing the rehabilitation on buyer driven transactions.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/14
# of housing units	0	0	2	0/0	0/0	2/14
# of Households benefitting	0	2	2	0/0	2/14	2/14

Activity Locations

Address	City	State	Zip
616 3rd St. N.,	St Cloud	NA	56367
1117 2nd Ave. S	Sauk Rapids	NA	56379

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A. Financing Mechanism R BD CRV Cnty -St. Cloud
Activity Title:	A. Financing Mechanism R BD CRV Cnty -St. Cloud

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
St. Cloud HRA

Project Title:
St. Cloud HRA

Projected Start Date:
09/29/2008

Projected End Date:
03/20/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Cloud HRA

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$246,000.00
Total CDBG Program Funds Budgeted	N/A	\$246,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds are to be used for acquisition rehab buyer driven activities for the purpose of homeownership.

Location Description:

High need county locations.

Activity Progress Narrative:

Obligations report for 9/30 doesn't reflect the obligations on these three properties listed. Correction to DRGR were made after 9/30. Funds are being used for the rehabilitation of buyer driven transactions that will house homeowners earning 120% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/10
# of housing units	0	0	3	0/0	0/0	3/10
# of Households benefitting	0	3	3	0/0	3/10	3/10

Activity Locations

Address	City	State	Zip
2719 8th St. N.	St Cloud	NA	56303
1053 36th Ave., N.	St Cloud	NA	56303
1203 33rd Ave., N.	St Cloud	NA	56303

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	A. Financing Mechanism R BD LH Cnty- St. Cloud
Activity Title:	A. Financing Mechanism R BD LH Cnty- St. Cloud

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Cloud HRA

Project Title:

St. Cloud HRA

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Cloud HRA

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab buyer driven activities to house individuals and families with incomes of 50% AMI or below.

Location Description:

High need county locations.

Activity Progress Narrative:

Obligated funds in the amount of \$25,389.87 was not posted in time to be reflected on the 9/30 quarterly report. Funds to be used to rehabilitate a house intended for an individual or family at 50% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address	City	State	Zip
225 35th Ave. N.	St Cloud	NA	56303

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A. Financing Mechanism R BD LH Zip- Isanti

Activity Title: A. Financing Mechanism R BD LH Zip- Isanti

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Isanti

Project Title:

City of Isanti

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Isanti

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$109,833.00
Total CDBG Program Funds Budgeted	N/A	\$109,833.00
Program Funds Drawdown	\$21,500.00	\$21,500.00
Obligated CDBG DR Funds	\$21,500.00	\$21,500.00
Expended CDBG DR Funds	\$21,500.00	\$21,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be made available for buyer driven transactions for loans to rehabilitate homes being purchased by individuals and families with incomes of 50% AMI or less. December amendment increases budget funds for the 50% AMI household. Unit count was not modified by subrecipient.

Location Description:

High Need Zip code locations.

Activity Progress Narrative:

NSP used for the rehabilitation of the home to house an individual or family at an income of 50% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	1	0	1	1/2	0/0	1/2

Activity Locations

Address

1111 Maplewood Ave SW

City

Isanti

State

NA

Zip

55040

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A. Financing Mechanism R BD LH Zip- Zimmerman

Activity Title: A. Financing Mechanism R BD LH Zip- Zimmerman

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Zimmerman

Project Title:

City of Zimmerman

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Zimmerman

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$65,000.00
Total CDBG Program Funds Budgeted	N/A	\$65,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for buyer driven rehabilitation activities of foreclosed upon homes to house individuals and families at 50% AMI or below.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A. Financing Mechanism R BD LH Zip-Monticello/Ots

Activity Title: A. Financing Mechanism R BD LH Zip-Monticello/Ots

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Monticello/Otsego

Project Title:

Monticello/Otsego

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Monticello/Otsego

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used as financing mechanisms for buyer driven rehab activities to house individuals and families at 50% AMI or below. Amendment in December to increase funds under this activity by \$45,000.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Obligations in the amount of \$22,930 were not properly indicated by subrecipient. At this time system is corrected to reflect correct amount for this one property. Funds used for rehabilitation on buyer driven transactions.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2

# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	1	0	1	1/2	0/0	1/2

Activity Locations

Address	City	State	Zip
6804 Gingham Court	Monticello	NA	55362

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A. Financing Mechanism R BD Zip - Hennepin

Activity Title: A. Financing Mechanism R BD Zip - Hennepin

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Hennepin

Project Title:

Hennepin County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hennepin County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$124,500.00
Total CDBG Program Funds Budgeted	N/A	\$124,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab activities for foreclosed upon homes that are buyer driven for homeownership purposes. January budget contract amendment to decrease financing mech funds to increase acq rehab dollars. This results in a change to number of units to zero.

Location Description:

High Need Zip code locations.

Activity Progress Narrative:

NSP funds obligated for the rehabilitation of a buyer driven transaction to house an individual or family at 120% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/0
# of housing units	0	0	1	0/0	0/0	1/0
# of Households benefitting	0	1	1	0/0	1/0	1/0

Activity Locations

Address

8248 Brandyne Pkwy.

City

Brooklyn Park

State

NA

Zip

55444

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A. Financing Mechanism R BD Zip - Isanti

Activity Title: A. Financing Mechanism R BD Zip - Isanti

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Isanti

Project Title:

City of Isanti

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Isanti

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$92,371.00
Total CDBG Program Funds Budgeted	N/A	\$92,371.00
Program Funds Drawdown	\$18,600.00	\$18,600.00
Obligated CDBG DR Funds	\$63,700.00	\$63,700.00
Expended CDBG DR Funds	\$18,600.00	\$18,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehabilitation activities of foreclosed upon homes for buyer driven activities. Budget decreased in the amount of \$64,833 to shift funds from the 120% AMI category to the 50% AMI category for this buyer driven activity. Subrecipient did not adjust the unit count.

Location Description:

High need zip codes location.

Activity Progress Narrative:

Funds to assist the homebuyer in the rehabilitation of an acquired foreclosed home. Will house an individual or family at an income of 120% AMI or below. Obligations was corrected to reflect \$42,200 instead of \$63,700 reflected on the report. System was corrected after 9/30.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/8
# of housing units	0	0	2	0/0	0/0	2/8
# of Households benefitting	0	2	2	0/0	2/8	2/8

Activity Locations

Address	City	State	Zip
1213 Blossom Blvd NW	Isanti	NA	55040
1102 Blossom Blvd NW	Isanti	NA	55040

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A. Financing Mechanism R BD Zip - Ramsey

Activity Title: A. Financing Mechanism R BD Zip - Ramsey

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Ramsey

Project Title:

Ramsey County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Ramsey County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehabilitation activities of buyer driven transactions. Contract amended to move from from this activity to the redevelopment activity E under NSP. Unit count impacted down to 6. January contract amendment reduces funds under this activity to increase funds for acquisition rehab activities. This results in a decrease in unit count to 3.

Location Description:

High Need Zip code area.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A. Financing Mechanism R BD Zip- Zimmerman

Activity Title: A. Financing Mechanism R BD Zip- Zimmerman

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Zimmerman

Project Title:

City of Zimmerman

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Zimmerman

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$181,219.00
Total CDBG Program Funds Budgeted	N/A	\$181,219.00
Program Funds Drawdown	\$4,985.00	\$4,985.00
Obligated CDBG DR Funds	\$22,000.00	\$22,000.00
Expended CDBG DR Funds	\$4,985.00	\$4,985.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehabilitation activities that are buyer driven in nature and for homeownership purposes.

Location Description:

Funds are targeted to the High need zip code locations.

Activity Progress Narrative:

NSP funds for rehab completed. Property to house an individual or family earning 120% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/9
# of housing units	0	0	1	0/0	0/0	1/9
# of Households benefitting	0	1	1	0/0	1/9	1/9

Activity Locations

Address	City	State	Zip
12856 3rd Ave N	Zimmerman	NA	55398

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	A. Financing Mechanism R BD Zip-Monticello/Ots
Activity Title:	A. Financing Mechanism R BD Zip-Monticello/Ots

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Monticello/Otsego

Project Title:

Monticello/Otsego

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Monticello/Otsego

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$132,818.00
Total CDBG Program Funds Budgeted	N/A	\$132,818.00
Program Funds Drawdown	\$2,476.00	\$2,476.00
Obligated CDBG DR Funds	\$49,163.00	\$49,163.00
Expended CDBG DR Funds	\$2,476.00	\$2,476.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acq rehabilitation assistance of buyer driven activities for the purchase of foreclosed upon homes for homeownership purposes. October contract amendment increased the funds under this activity. It also increased the number of households benefiting. Amendment in Dec. 09 to decrease funds under this activity by \$45,000.

Location Description:

High need zip code location.

Activity Progress Narrative:

Initial draw on rehabilitation assistance completed for a buyer driven transaction. Property will house an individual or family at 120% AMI or below. Obligations was overstated erroneously by subrecipient. DRGR system was corrected after 9/30 to reflect the corrected obligation amount of \$26,233.00 for the two properties listed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/9

# of housing units	0	0	2	0/0	0/0	2/9
# of Households benefitting	0	2	2	0/0	2/9	2/9

Activity Locations

Address	City	State	Zip
6822 Gingham Court	Monticello	NA	55362
10645 97th St	Otsego	NA	55362

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B1. Acq Rehab CD Cnty- Dakota

Activity Title: B1. Acq Rehab CD Cnty- Dakota

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Dakota

Project Title:

Dakota County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Dakota County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$255,000.00
Total CDBG Program Funds Budgeted	N/A	\$255,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$102,139.33	\$102,139.33
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used for acquisition rehabilitation City driven activities of foreclosed or abandoned homes and residential properties.

Location Description:

High Need County location.

Activity Progress Narrative:

Dakota County has obligated one property under this activity as of 9/30. Funds to be used for acquisition rehab for the purpose of reselling the property to an individual or family earning 50% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	1	0	1	1/0	0/2	1/2

Activity Locations

Address	City	State	Zip
1114 Livingston Ave.	West St Paul	NA	55118

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD Cnty- Duluth

Activity Title: B1. Acq Rehab CD Cnty- Duluth

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Duluth

Project Title:

City of Duluth

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Duluth

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,006,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,006,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for City driven acquisition driven activities for homeownership purposes.

Location Description:

High Need County locations.

Activity Progress Narrative:

The City of Duluth obligated 7 properties through the end of September under their city driven acquisition rehab program. The obligations total of \$473,000 is not reflected on the 9/30 quarterly report. However, the DRGR system was updated accordingly. The property addresses are listed on the report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	7	0/0	0/0	7/11
# of housing units	0	0	7	0/0	0/0	7/11
# of Households benefitting	0	7	7	0/0	7/11	7/11

Activity Locations

Address	City	State	Zip
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324 N 63rd Ave W	Duluth	NA	55807
607 N 60th Ave West	Duluth	NA	55807
914 E 8th St	Duluth	NA	55805
526 N 11th Ave E	Duluth	NA	55805
1023 N 12th Ave E	Duluth	NA	55805
518 N 12 1/2 Ave E	Duluth	NA	55805
1323 E 10th St	Duluth	NA	55805

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD Cnty - Carver

Activity Title: B1. Acq Rehab CD Cnty - Carver

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Carver County

Project Title:

Carver County

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Carver County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$473,630.00
Total CDBG Program Funds Budgeted	N/A	\$473,630.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP funds to be used for county driven activities to acquire rehabilitate and resell for homeownership purposes. It will house individuals or families at 120% AMI or below.

Location Description:

Properties located in targeted - high need county area of Carver County.

Activity Progress Narrative:

Obligations number on the report for 9/30 does not reflect subrecipient's obligation for one property that was obligated during that period. The DRGR system has been updated to reflect this information. Subrecipient is in the beginning stages of implementation. Sample affordability covenants are pending for our review and approval.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/3
# of housing units	0	0	1	0/0	0/0	1/3
# of Households benefitting	0	1	1	0/0	1/3	1/3

Activity Locations

Address	City	State	Zip
914 Stoughton Ave.	Carver	NA	55318

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD Cnty - St. Cloud

Activity Title: B1. Acq Rehab CD Cnty - St. Cloud

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Cloud HRA

Project Title:

St. Cloud HRA

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Cloud HRA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$209,343.00
Total CDBG Program Funds Budgeted	N/A	\$209,343.00
Program Funds Drawdown	\$46,312.48	\$46,312.48
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab city driven activities for the purpose of homeownership. December amendment increases this budget for acq rehab in the amount of \$137,343.00. The budget in demolition was adjusted to accommodate this change.

Location Description:

High need county locations.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD Cnty- Hennepin

Activity Title: B1. Acq Rehab CD Cnty- Hennepin

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Hennepin

Project Title:

Hennepin County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hennepin County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$656,067.00
Total CDBG Program Funds Budgeted	N/A	\$656,067.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds are to be used to perform acquisition rehab activities city or developer driven for homeownership purposes. January contract amendment increases acq rehab activity budgets and increases units to 4.

Location Description:

High Need County eligible areas.

Activity Progress Narrative:

Funds obligated for acq rehab to sell to a homebuyer at 120% AMI .

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/4
# of housing units	0	0	1	0/0	0/0	1/4
# of Households benefitting	0	1	1	0/0	1/4	1/4

Activity Locations

Address	City	State	Zip
6732 17th Ave. S	Richfield	NA	55423

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B1. Acq Rehab CD Cnty- Rochester

Activity Title: B1. Acq Rehab CD Cnty- Rochester

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Rochester

Project Title:

City of Rochester

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rochester

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$819,105.00
Total CDBG Program Funds Budgeted	N/A	\$819,105.00
Program Funds Drawdown	\$229,256.83	\$276,659.83
Obligated CDBG DR Funds	\$515,791.62	\$583,510.62
Expended CDBG DR Funds	\$515,792.62	\$515,792.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehabilitation City driven activities of foreclosed and abandoned homes and residential properties. An increase in the budget was processed to remove activities under the demolition category and move those funds to the Acq Rehab category. The number of units were adjusted to reflect what subrecipients will accomplish with this budget, not including program income. December amendment shifted funds to the 50% AMI budget in the amount of \$220,178.88. Slight adjustment made to budget between the 120% income category and the 50% AMI category in the amount of \$10,716.12. Subrecipient is 100% obligated.

Location Description:

High Need County location.

Activity Progress Narrative:

NSP funds used for the City to acquire properties for rehabilitation and resale to homebuyers at 120% of AMI. For some properties rehabilitation has begun. Subrecipient has successfully obligated \$994,077 funds under this activity. A correction to their obligations number was required, therefore, the correct obligations number is not reflected on the 9/30 quarterly report. 6 properties represent this obligation. Rochester is one of our most successful subrecipients in implementing their program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	7/7
# of housing units	0	0	11	0/0	0/0	13/7
# of Households benefitting	0	11	11	0/0	13/7	13/7

Activity Locations

Address

912 W Center St.

City

Rochester

State

NA

Zip

55902

1118 4th Street NE	Rochester	NA	55906
907 1st Street SE	Rochester	NA	55904
911 NW 12th Street	Rochester	NA	55901
944 SE 4th Ave	Rochester	NA	55904
1604 2nd Street SE	Rochester	NA	55904

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B1. Acq Rehab CD CRV LH Zip- Minneapolis

Activity Title: B1. Acq Rehab CD CRV LH Zip- Minneapolis

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

City of Minneapolis

Project Title:

City of Minneapolis

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Minneapolis

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$770,000.00
Total CDBG Program Funds Budgeted	N/A	\$770,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab activities conducted by CRV developer to house individuals and families at 50% AMI or less.

January contract amendment increased acq rehab cd crv lh zip budget. Units remained the same.

Location Description:

High need zip code areas.

Activity Progress Narrative:

Obligations of \$100,000 not reflected on 9/30 quarterly, but system is now current with this information. Two properties obligated under this activity as acq rehab CRV transactions for households at 50% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/22
# of housing units	0	0	2	0/0	0/0	2/22
# of Households benefitting	2	0	2	2/22	0/0	2/22

Activity Locations

Address	City	State	Zip
2202 James Ave N	Minneapolis	NA	55411
2139 James Ave N	Minneapolis	NA	55411

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD CRV Zip - Minneapolis

Activity Title: B1. Acq Rehab CD CRV Zip- Minneapolis

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

City of Minneapolis

Project Title:

City of Minneapolis

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Minneapolis

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$820,000.00
Total CDBG Program Funds Budgeted	N/A	\$820,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab by CRV developer driven activities. Oct contract amendment adjusted the unit count under this activity.

January contract amendment decreases acq rehab cd crv zip budget to increase acq rehab cd zip budget. Units remain the same.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Properties obligated by 9/30 in the amount of \$100,000. Quarterly report does not reflect increase but posting is now current. Funds to be used for acquisition rehab city driven transactions to house families at 120% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/16
# of housing units	0	0	2	0/0	0/0	2/16
# of Households benefitting	0	2	2	0/0	2/16	2/16

Activity Locations

Address	City	State	Zip
2613 18th Ave s	Minneapolis	NA	55407
1202 Irving Ave N	Minneapolis	NA	55411

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B1. Acq Rehab CD LH Cnty- Minneapolis

Activity Title: B1. Acq Rehab CD LH Cnty- Minneapolis

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

City of Minneapolis

Project Title:

City of Minneapolis

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Minneapolis

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$325,000.00
Total CDBG Program Funds Budgeted	N/A	\$325,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab city driven activities to house individuals and families at incomes of 50% AMI or less. Oct contract amendment increased the funds under this activity, by removing them from the acq rehab for rental purposes.

Location Description:

High need county locations.

Activity Progress Narrative:

One property obligated with \$24,257 as acq rehab funds to ultimately house an individual or family at 50% AMI or below. Obligated funds not reflected on 9/30 report but system was updated accordingly for the property listed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/8
# of housing units	0	0	1	0/0	0/0	1/8
# of Households benefitting	1	0	1	1/8	0/0	1/8

Activity Locations

Address	City	State	Zip
525 Logan Ave N	Minneapolis	NA	55405

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD LH Cnty- Montgomery

Activity Title: B1. Acq Rehab CD LH Cnty- Montgomery

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Montgomery

Project Title:

City of Montgomery

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Montgomery

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

29.87% of total grant funds will be used to house individuals or families with incomes at 50% AMI or below.

Location Description:

High need county location.

Activity Progress Narrative:

The subrecipient obligated one property under this acq rehab activity to eventually house a homebuyer with income at 50% AMI or below. Total NSP funds obligated under this property is \$29,300. Funds obligated were not reflected on this quarterly report, however system has been updated accordingly. Closing on this property was scheduled for October.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD LH Cnty- Rochester

Activity Title: B1. Acq Rehab CD LH Cnty- Rochester

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Rochester

Project Title:

City of Rochester

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Rochester

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$680,895.00
Total CDBG Program Funds Budgeted	N/A	\$680,895.00
Program Funds Drawdown	\$275,668.00	\$275,668.00
Obligated CDBG DR Funds	\$680,000.00	\$680,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

34% of funds will be used to house individuals or families with incomes of 50% AMI or below. Funds will be used for acquisition rehabilitation activities City driven for foreclosed and abandoned homes and residential properties. December amendment shifted funds from the 120% category to the 50% AMI category in the amount of \$220,178.88. Slight adjustment made to the budget from the 120% AMI category to the 50% AMI category. Subrecipient has 100% of funds obligated.

Location Description:

High Need County location.

Activity Progress Narrative:

Funds obligated on the report are incorrectly illustrated on the 9/30 report and were adjusted accordingly to represent the two properties obligated under this category. The corrected amount obligated is \$313,695. Funds will be used for acquisition rehab for the purpose of selling the home to an individual or family earning 50% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/2
# of housing units	0	0	4	0/0	0/0	4/2
# of Households benefitting	4	0	4	4/2	0/0	4/2

Activity Locations

Address	City	State	Zip
832 NW 12th Street	Rochester	NA	55901
1607 NE 3rd Street	Rochester	NA	55906

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B1. Acq Rehab CD LH Zip - Big Lake
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Activity Title:	B1. Acq Rehab CD LH Zip - Big Lake
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Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

City of Big Lake

Project Title:

City of Big Lake

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Big Lake

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$244,000.00
Total CDBG Program Funds Budgeted	N/A	\$244,000.00
Program Funds Drawdown	\$88,901.25	\$88,901.25
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab activities city driven, to house individuals and families with incomes at 50% AMI or less. October amendment adjusted the count on units based on what is more realistic for this activity in their target market.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B1. Acq Rehab CD LH Zip - Princeton
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Activity Title:	B1. Acq Rehab CD LH Zip - Princeton
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Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

City of Princeton

Project Title:

City of Princeton

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Princeton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$110,000.00

Total CDBG Program Funds Budgeted

N/A

\$110,000.00

Program Funds Drawdown

\$60,429.00

\$60,429.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Funds to be used for acquisition rehab activities city driven and for the purpose of housing individuals and families with incomes at 50% AMI or less. December amendment shifts funds from redevelopment back to acquisition rehab in the amount of \$60,000. Overall count not impacted. Subrecipient has indicated that rehab is more substantial than originally estimated. January contract amendment increases funds under acq rehab budgets. Units remain the same.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD LH Zip- Anoka

Activity Title: B1. Acq Rehab CD LH Zip- Anoka

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Anoka

Project Title:

Anoka County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Anoka County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$636,688.00
Total CDBG Program Funds Budgeted	N/A	\$636,688.00
Program Funds Drawdown	\$193,092.49	\$193,092.49
Obligated CDBG DR Funds	\$202,100.00	\$202,100.00
Expended CDBG DR Funds	\$193,092.49	\$193,092.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used for City Driven acquisition rehabilitation activities to house individuals or families with incomes of 50% AMI or below.

Location Description:

High Need Zip Code locations.

Activity Progress Narrative:

Anoka is successfully implementing the activities in their contract. Acquisition completed for two properties for the purposes of rehabing and reselling to households at 50% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/4
# of housing units	0	0	2	0/0	0/0	2/4
# of Households benefitting	2	0	2	2/4	0/0	2/4

Activity Locations

Address	City	State	Zip
4951 Madison St. NE	Columbia Heights	NA	55421
4410 Jefferson St. NE	Columbia Heights	NA	55421

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B1. Acq Rehab CD LH Zip- Hennepin
Activity Title:	B1. Acq Rehab CD LH ZIP- Hennepin County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Hennepin

Project Title:

Hennepin County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hennepin County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$919,212.00
Total CDBG Program Funds Budgeted	N/A	\$919,212.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

25.41% of funds will be used for households at 50% of AMI or below, for acquisition rehab city/developer driven. January contract amendment increases funds under acq rehab activity and increasing units to 5.

Location Description:

Location of high need zip codes and high need county areas targeted.

Activity Progress Narrative:

Funds obligated for the acquisition and rehab. Property acquired and awaiting for subrecipient to submit request for the reimbursement of costs. Property is to house an individual or family earning income of 50% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/5
# of housing units	0	0	1	0/0	0/0	1/5
# of Households benefitting	1	0	1	1/5	0/0	1/5

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B1. Acq Rehab CD LH Zip- Minneapolis
Activity Title:	B1. Acq Rehab CD LH Zip- Minneapolis

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

City of Minneapolis

Project Title:

City of Minneapolis

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Minneapolis

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$770,000.00
Total CDBG Program Funds Budgeted	N/A	\$770,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab activities to house individuals and families at 50% AMI or below. January contract amendment increases acq rehab cd lh zip budget. Units remain the same.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/21
# of housing units	0	0	1	0/0	0/0	1/21
# of Households benefitting	1	0	1	1/21	0/0	1/21

Activity Locations

Address	City	State	Zip
2362 James Ave N	Minneapolis	NA	55411

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD Zip - Big Lake

Activity Title: B1. Acq Rehab CD Zip - Big Lake

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

City of Big Lake

Project Title:

City of Big Lake

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Big Lake

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$325,518.30
Total CDBG Program Funds Budgeted	N/A	\$325,518.30
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$88,901.25	\$88,901.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab city driven activities. October amendment moved the funds from this activity to allow the redevelopment activity which was more in demand for the subrecipients target area. Unit count was adjusted accordingly. December amendment reverses some funds back into acq rehab from redevelopment based on transactions already in the pipeline. Property count increased by one.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Acquisition completed for the rehabilitation of one home to be sold to an individual or family at 120% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/3
# of housing units	0	0	1	0/0	0/0	1/3
# of Households benefitting	0	1	1	0/0	1/3	1/3

Activity Locations

Address	City	State	Zip
107 Corrine Drive	Big Lake	NA	55309

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B1. Acq Rehab CD Zip - Minneapolis

Activity Title: B1. Acq Rehab CD Zip - Minneapolis

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

City of Minneapolis

Project Title:

City of Minneapolis

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Minneapolis

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,170,836.00
Total CDBG Program Funds Budgeted	N/A	\$1,170,836.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab city driven activities. Oct contract amendment adjusted the unit count under this activity. January contract amendment increased funds in acq rehab cd zip budget. Units remained the same.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Obligation of \$35,000 made for one property by 9/30. Quarterly does not reflect obligation but system has been updated at this time. Funds to be used to acquire and rehab on city driven transactions.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/25
# of housing units	0	0	1	0/0	0/0	1/25
# of Households benefitting	0	1	1	0/0	1/25	1/25

Activity Locations

Address	City	State	Zip
2706 Oliver Ave N	Minneapolis	NA	55411

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD Zip - Princeton

Activity Title: B1. Acq Rehab CD Zip - Princeton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

City of Princeton

Project Title:

City of Princeton

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Princeton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$300.00	\$300.00
Obligated CDBG DR Funds	\$60,729.00	\$60,729.00
Expended CDBG DR Funds	\$60,729.00	\$60,729.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab city driven activities. December amendment shifts funds from redevelopment and demolition to acquisition rehab in the amount of \$24,990.00. No property count change. January contract amendment increases funds under acq rehab budgets. Units remain the same.

Location Description:

High need zip code locations.

Activity Progress Narrative:

NSP funds used for the city to acquire property for rehabilitation and sale to a homebuyer at an income of 120% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	0	1	1	0/0	1/2	1/2

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD Zip- Anoka

Activity Title: B1. Acq Rehab CD Zip - Anoka

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Anoka

Project Title:

Anoka County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Anoka County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,149,371.00
Total CDBG Program Funds Budgeted	N/A	\$1,149,371.00
Program Funds Drawdown	\$257,641.83	\$257,641.83
Obligated CDBG DR Funds	\$313,856.81	\$313,856.81
Expended CDBG DR Funds	\$257,641.83	\$257,641.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$5,540.00	\$5,540.00
Program Income Drawdown	\$5,540.00	\$5,540.00

Activity Description:

Funds will be used for City Driven acquisition rehab activities for homeownership purposes.

Location Description:

High Need Zip code locations.

Activity Progress Narrative:

Anoka is demonstrating much success in the implementation of their program activities. Acquisitions completed for the purpose to rehabilitate and resell to households at 120% AMI or below. \$3,500 spent on appraisals for properties where the offer failed or the discount requirement was not met. Program income received on property 1854 131st. street, Coon Rapids upon the sale to a non-profit developer for the purpose to rehabilitate and resale to homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	5/7
# of housing units	0	0	5	0/0	0/0	5/7
# of Households benefitting	0	5	5	0/0	5/7	5/7

Activity Locations

Address	City	State	Zip
4017 6th Street NE	Columbia Heights	NA	55421
2095 141st Ave. NW	Andover	NA	55304
419 Taylor St.	Anoka	NA	55303
4553 5th Street Northeast	Columbia Heights	NA	55421

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B1. Acq Rehab CD Zip- Hennepin

Activity Title: B1. Acq Rehab CD Zip- Hennepin

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Hennepin

Project Title:

Hennepin County

Projected Start Date:

09/29/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hennepin County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,895,788.00
Total CDBG Program Funds Budgeted	N/A	\$1,895,788.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$559,600.00	\$559,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition rehabilitation activities City or developer driven for homeownership purposes.
January contract amendment increases funds under acq rehab budgets increasing units from 8 to 10 for 120% category

Location Description:

High need zip code pool.

Activity Progress Narrative:

Three properties obligated for the purpose of rehabilitating and reselling to an individual or family earning an income of 120% AMI or below. Subrecipient is pending to request the reimbursement of funds. Although no disbursements have been processed to date, the subrecipient is busy processing their Acq Rehab eligible use activity under their contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/10
# of housing units	0	0	3	0/0	0/0	3/10
# of Households benefitting	0	3	3	0/0	3/0	3/10

Activity Locations

Address	City	State	Zip
8256 Newton Ave., N.	Brooklyn Park	NA	55444
3500 82nd Ave., N.	Brooklyn Park	NA	55443
8001 Ewing Ave.	Brooklyn Park	NA	55443

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B1. Acq Rehab Other CD Zip- Washington
Activity Title:	B1. Acq Rehab Other CD Zip- Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Washington Cnty

Project Title:

Washington County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Washington County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$590,673.00
Total CDBG Program Funds Budgeted	N/A	\$590,673.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used for City driven acquisition rehabilitation activities for homeownership purposes.

Location Description:

High Need Zip Code locations.

Activity Progress Narrative:

Subrecipient began obligating funds in the month of October. Has one property obligated under this activity, which is anticipated to go to closing by the end of October.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/20
# of housing units	0	0	1	0/0	0/0	1/20
# of Households benefitting	0	1	1	0/0	1/20	1/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B2. Acq Rehab Rental LH Zip - Scott

Activity Title: B2. Acq Rehab Rental LH Zip - Scott

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Scott

Project Title:

Scott County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Scott County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$355,751.00
Total CDBG Program Funds Budgeted	N/A	\$355,751.00
Program Funds Drawdown	\$239,000.00	\$239,000.00
Obligated CDBG DR Funds	\$239,000.00	\$239,000.00
Expended CDBG DR Funds	\$239,000.00	\$239,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of foreclosed or abandoned properties to be used as rentals. December amendment increases their budget funds to enable another obligation. Unit count increased by one.

Location Description:

High Need Zip code location.

Activity Progress Narrative:

Acquisition rehab rental activities for the purpose to house a family or individual at 50% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/3
# of housing units	0	0	2	0/0	0/0	2/3
# of Households benefitting	2	0	2	2/3	0/0	2/3

Activity Locations

Address	City	State	Zip
4110 Blakewood Drive	Shakopee	NA	55379
4368 Blakewood Drive	Shakopee	NA	55379

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B2. Acq Rehab Rental Zip- Scott

Activity Title: B2. Acq Rehab Rental Zip- Scott

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Scott

Project Title:

Scott County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Scott County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$355,049.00
Total CDBG Program Funds Budgeted	N/A	\$355,049.00
Program Funds Drawdown	\$239,000.00	\$239,000.00
Obligated CDBG DR Funds	\$239,000.00	\$239,000.00
Expended CDBG DR Funds	\$239,000.00	\$239,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for acquisition rehab rental activities. December amendment adjusts administration budget so subrecipient can use \$25,000 to increase the project activities under acquisition rehab. Property count increased by one.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Acquisition of units for the purpose of making available rental housing for an individual or family at an income of 120% AMI or below.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/3
# of housing units	0	0	2	0/0	0/0	2/3
# of Households benefitting	0	2	2	0/0	2/3	2/3

Activity Locations

Address	City	State	Zip
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4064 Blakewood Drive	Shakopee	NA	55379
4106 Blakewood Drive	Shakopee	NA	55379

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: C. Land Banking Cnty - Dakota

Activity Title: C. Land Banking Cnty - Dakota

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

Dakota

Project Title:

Dakota County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Dakota County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$326,500.00
Total CDBG Program Funds Budgeted	N/A	\$326,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,480.97	\$200,480.97
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for the land banking of 5 foreclosed upon homes.

Location Description:

High Need County location. November amendment request approved for the modification of the subrecipient's target area.

Activity Progress Narrative:

Dakota County has begun working their NSP activities in their contract. As of 9/30, they obligated 3 properties under their land banking activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/5
# of housing units	0	0	3	0/0	0/0	3/5

Activity Locations

Address	City	State	Zip
1069 Humbolt Ave.,	West St Paul	NA	55118
941 Gorman Ave.,	West St Paul	NA	55118
1081 Gorman Ave.,	West St Paul	NA	55118

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: C. Land Banking Zip - Minneapolis

Activity Title: C. Land Banking Zip - Minneapolis

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

City of Minneapolis

Project Title:

City of Minneapolis

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Minneapolis

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,081,045.00
Total CDBG Program Funds Budgeted	N/A	\$2,081,045.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for land banking activities in the high need zip code areas.

January contract amendment reduces land banking activity to increase redevelopment high need budget. Units were decreased to 45.

Location Description:

High need Zip code locations.

Activity Progress Narrative:

Obligations by the end of September totalled \$367,583 under this landbanking category, representing 11 properties. DRGR system was updated accordingly to reflect the obligations.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	11	0/0	0/0	11/45
# of housing units	0	0	11	0/0	0/0	11/45

Activity Locations

Address	City	State	Zip
---------	------	-------	-----

823 Penn Ave N	Minneapolis	NA	55411
409 31st Ave N	Minneapolis	NA	55411
1322 Washington St NE	Minneapolis	NA	55413
2945 Bryant Ave N	Minneapolis	NA	55411
3627 Emerson Ave N	Minneapolis	NA	55412
2313 James Ave N	Minneapolis	NA	55411
4626 Aldrich Ave N	Minneapolis	NA	55412
2200 6th St N	Minneapolis	NA	55411
2319 Golden Valley Rd	Minneapolis	NA	55411
3427 Logan Ave N	Minneapolis	NA	55412
3246 Penn Ave N	Minneapolis	NA	55412

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: C. Land Banking Zip - Princeton

Activity Title: C. Land Banking Zip - Princeton

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

City of Princeton

Project Title:

City of Princeton

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Princeton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for land banking activities.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Subrecipient obligated one property under this activity. Funds obligated in the amount of \$33,862.27 are not reflected on report. Adjustment made accordingly in DRGR.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
609 South Old Highway 18	Princeton	NA	55371

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: D. Demolition Cnty - St. Cloud

Activity Title: D. Demolition Cnty - St. Cloud

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

St. Cloud HRA

Project Title:

St. Cloud HRA

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Cloud HRA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$46,657.00
Total CDBG Program Funds Budgeted	N/A	\$46,657.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$46,312.48	\$46,312.48
Expended CDBG DR Funds	\$46,312.48	\$46,312.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for demolition purposes of blighted properties. December amendment transfers funds out of demolition to be used for acquisition rehab under eligible use B. Acquisition funds were budgeted by mistake under this activity.

Location Description:

High need county locations.

Activity Progress Narrative:

Funds expended for the demolition of a blighted home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2
# of housing units	0	0	1	0/0	0/0	1/2

Activity Locations

Address	City	State	Zip
406 Raymond Ave., NE	St Cloud	NA	56304

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: D. Demolition Zip - Anoka

Activity Title: D. Demolition Zip - Anoka

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

Anoka

Project Title:

Anoka County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Anoka County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$1,202.78	\$1,202.78
Obligated CDBG DR Funds	\$1,202.78	\$1,202.78
Expended CDBG DR Funds	\$1,202.78	\$1,202.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for demolition activities.

Location Description:

High Need Zip Code locations.

Activity Progress Narrative:

Subrecipient is processing its demolition accordingly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/6
# of housing units	0	0	1	0/0	0/0	1/6

Activity Locations

Address	City	State	Zip
4553 5th Street N	Columbia Heights	NA	55421

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: D. Demolition Zip - Hennepin

Activity Title: D. Demolition Zip - Hennepin

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

Hennepin

Project Title:

Hennepin County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hennepin County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$52,000.00
Total CDBG Program Funds Budgeted	N/A	\$52,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$70,000.00	\$70,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used to demolish blighted properties. January amendment decreased demolition zip to increase acq rehab. This resulted in a decrease of number of units to two.

Location Description:

Activities will be conducted in High Need Zip Code areas

Activity Progress Narrative:

Hennepin county has obligated one property under this NSP activity. The amount obligated for demolition seems high for only one property. A closer review of the breakdown of this obligation will be necessary when the reimbursement request is received to insure that all costs are applicable under demolition. Otherwise, subrecipient is marching along well with its activities as stated in the contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	0	1	1	0/0	1/2	1/2

Activity Locations

Address	City	State	Zip
5906 Elmhurst Ave.	Crystal	NA	55428

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E. Redevelopment Zip - Princeton

Activity Title: E. Redevelopment Zip - Princeton

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

City of Princeton

Project Title:

City of Princeton

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Princeton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$121,010.00
Total CDBG Program Funds Budgeted	N/A	\$121,010.00
Program Funds Drawdown	\$21,800.00	\$21,800.00
Obligated CDBG DR Funds	\$21,800.00	\$21,800.00
Expended CDBG DR Funds	\$21,800.00	\$21,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for the redevelopment of housing for rental purposes. December amendment corrects budget under Redevelopment to move funds to Acq rehab. Overall unit count remains the same across activities. Erased the rental out of the name of this activity for although most will be rental, some may be homeownership. Subrecipient will layer with other funds to complete this activity.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Subrecipient is processing activities accordingly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/9
# of Households benefitting	0	1	1	0/0	1/9	1/9

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Anoka

Activity Title: F. Admin Costs - Anoka

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Anoka

Project Title:

Anoka County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

Anoka County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$220,584.00
Total CDBG Program Funds Budgeted	N/A	\$220,584.00
Program Funds Drawdown	\$25,161.97	\$25,161.97
Obligated CDBG DR Funds	\$220,584.00	\$220,584.00
Expended CDBG DR Funds	\$25,161.97	\$25,161.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for administration costs required to manage the NSP activities.

Location Description:

High Need Zip code locations.

Activity Progress Narrative:

Subrecipient is operating activities accordingly and requesting the reimbursement of admin dollars spent.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Big Lake

Activity Title: F. Admin Costs - Big Lake

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

City of Big Lake

Project Title:

City of Big Lake

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

City of Big Lake

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$82,779.00

Total CDBG Program Funds Budgeted

N/A

\$82,779.00

Program Funds Drawdown

\$11,675.28

\$11,675.28

Obligated CDBG DR Funds

\$82,779.00

\$82,779.00

Expended CDBG DR Funds

\$11,675.28

\$11,675.28

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

8.80% of total grant will be used for administrative expenses.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Subrecipient is processing activities accordingly.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Buffalo

Activity Title: F. Admin Costs - Buffalo

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Buffalo

Project Title:

City of Buffalo

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

City of Buffalo

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$10,620.00	\$10,620.00
Obligated CDBG DR Funds	\$44,000.00	\$44,000.00
Expended CDBG DR Funds	\$10,620.00	\$10,620.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

8.09% of the total grant funds will be used for administration costs.

Location Description:

Activities will be in the high need zip code 55313.

Activity Progress Narrative:

Contract amendment and improved marketing and outreach processed by subrecipient in October promises to get the program going in Buffalo.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Dakota

Activity Title: F. Admin Costs - Dakota

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Dakota

Project Title:

Dakota County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

Dakota County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$81,430.00
Total CDBG Program Funds Budgeted	N/A	\$81,430.00
Program Funds Drawdown	\$6,102.64	\$6,102.64
Obligated CDBG DR Funds	\$81,430.00	\$81,430.00
Expended CDBG DR Funds	\$6,102.64	\$6,102.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

8% of total grant funds will be used for administration costs.

Location Description:

High Need County location.

Activity Progress Narrative:

Subrecipient has begun obligating properties. Admin costs reimbursed accordingly.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	F. Admin Costs - Elk River
Activity Title:	F. Administration - Elk River

Activity Category:

Administration

Project Number:

Elk River

Projected Start Date:

09/29/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Elk River

Projected End Date:

03/20/2013

Responsible Organization:

City of Elk River

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$52,411.00
Total CDBG Program Funds Budgeted	N/A	\$52,411.00
Program Funds Drawdown	\$4,155.43	\$4,155.43
Obligated CDBG DR Funds	\$4,155.43	\$4,155.43
Expended CDBG DR Funds	\$4,155.43	\$4,155.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

8.826% of total budget will be dedicated to cover administrative costs

Location Description:

NSP activities will be concentrated in zip code 55330.

Activity Progress Narrative:

Subrecipient processed a contract amendment in October to modify the target area.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Hennepin

Activity Title: F. Admin Costs - Hennepin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Hennepin

Project Title:

Hennepin County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

Hennepin County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$235,757.00
Total CDBG Program Funds Budgeted	N/A	\$235,757.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$235,757.00	\$235,757.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

5% of total grant will be used for administration costs.

Location Description:

zip codes eligible are: 55316, 55422, 55428, 55429, 55430, 55443, 55444, 55445.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Isanti

Activity Title: F. Admin Costs - Isanti

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Isanti

Project Title:

City of Isanti

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

City of Isanti

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$48,651.00
Total CDBG Program Funds Budgeted	N/A	\$48,651.00
Program Funds Drawdown	\$21,508.00	\$21,508.00
Obligated CDBG DR Funds	\$48,651.00	\$48,651.00
Expended CDBG DR Funds	\$21,508.00	\$21,508.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

8.80% of total grant funds will be used for administration activities.

Location Description:

High need zip code area.

Activity Progress Narrative:

Subrecipient is aggressively processing buyer driven activities. Admin funds are being disbursed accordingly as reimbursements.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Minnesota Hsg

Activity Title: F. Admin Costs - Minnesota Hsg

Activity Category:

Administration

Activity Status:

Completed

Project Number:

Minnesota Housing

Project Title:

Minnesota Housing

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

Minnesota Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Obligated CDBG DR Funds	\$0.00	\$500,000.00
Expended CDBG DR Funds	\$500,000.00	\$500,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration of the NSP program. Costs incurred since September 29, 2008 are eligible pre-award costs.

Location Description:

Costs are applicable for the NSP program administration.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP Program Fund	\$0.00
NSP Program Income	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: F. Admin Costs - Monticello/Otsego

Activity Title: F. Admin Costs - Monticello/Otsego

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Monticello/Otsego

Project Title:

Monticello/Otsego

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

City of Monticello/Otsego

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$46,105.00
Total CDBG Program Funds Budgeted	N/A	\$46,105.00
Program Funds Drawdown	\$19,848.00	\$19,848.00
Obligated CDBG DR Funds	\$19,848.00	\$19,848.00
Expended CDBG DR Funds	\$19,848.00	\$19,848.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

8.8% of total grant funds will be used for administrative costs.

Location Description:

High Need Zip code location.

Activity Progress Narrative:

Activities progressing. Admin costs reimbursed accordingly.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Princeton

Activity Title: F. Admin Costs - Princeton

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

City of Princeton

Project Title:

City of Princeton

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

City of Princeton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$69,244.00
Total CDBG Program Funds Budgeted	N/A	\$69,244.00
Program Funds Drawdown	\$10,062.23	\$10,062.23
Obligated CDBG DR Funds	\$10,062.23	\$10,062.23
Expended CDBG DR Funds	\$10,062.23	\$10,062.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used to cover admin costs. 8.7% of total grant will be used to cover administration costs.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Subrecipient is processing activities accordingly. Admin costs are reimbursed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Ramsey

Activity Title: F. Admin Costs - Ramsey

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Ramsey

Project Title:

Ramsey County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

Ramsey County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$121,330.00

Total CDBG Program Funds Budgeted

N/A

\$121,330.00

Program Funds Drawdown

\$9,530.79

\$9,530.79

Obligated CDBG DR Funds

\$9,530.79

\$9,530.79

Expended CDBG DR Funds

\$9,530.79

\$9,530.79

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

8.8% of total grant funds will be used for administrative costs.

Location Description:

High Need Zip code location.

Activity Progress Narrative:

Subrecipient is beginning its NSP program. Admin costs are reimbursed accordingly.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Rochester

Activity Title: F. Admin Costs - Rochester

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Rochester

Project Title:

City of Rochester

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

City of Rochester

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$8,657.90

\$8,657.90

Obligated CDBG DR Funds

\$8,657.90

\$8,657.90

Expended CDBG DR Funds

\$8,657.90

\$8,657.90

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

6.25% of total grant funds will be used for administration costs.

Location Description:

High Need County location.

Activity Progress Narrative:

Subrecipient aggressively processing activities. Admin costs reimbursed accordingly.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Scott

Activity Title: F. Admin Costs - Scott

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Scott

Project Title:

Scott County

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

Scott County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$24,188.00

Total CDBG Program Funds Budgeted

N/A

\$24,188.00

Program Funds Drawdown

\$13,393.76

\$13,393.76

Obligated CDBG DR Funds

\$13,393.76

\$13,393.76

Expended CDBG DR Funds

\$13,393.76

\$13,393.76

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

6/69% of funds will be used to cover administration expenses. Subrecipient has decreased their administration budget to increase their acquisition rental rehab budget. This December amendment of an additional \$25,000 shift in funds will give them just enough to obligate one more house. Count has increased by one.

Location Description:

High need zip code locations.

Activity Progress Narrative:

Subrecipient is aggressively working on it plan. Admin costs have been reimbursed accordingly.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - St. Cloud

Activity Title: F. Admin Costs - St. Cloud

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

St. Cloud HRA

Project Title:

St. Cloud HRA

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

St. Cloud HRA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$128,000.00

Total CDBG Program Funds Budgeted

N/A

\$128,000.00

Program Funds Drawdown

\$68,872.08

\$68,872.08

Obligated CDBG DR Funds

\$68,872.08

\$68,872.08

Expended CDBG DR Funds

\$68,872.08

\$68,872.08

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Funds to be used for administration costs purposes. 8% of total grant funds will be used to cover administration costs.

Location Description:

High need county locations.

Activity Progress Narrative:

Subrecipient is aggressively processing its buyer driven activities. Admin costs have been reimbursed accordingly.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F. Admin Costs - Zimmerman

Activity Title: F. Admin Costs - Zimmerman

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Zimmerman

Project Title:

City of Zimmerman

Projected Start Date:

09/29/2008

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

City of Zimmerman

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$55,600.00

Total CDBG Program Funds Budgeted

N/A

\$55,600.00

Program Funds Drawdown

\$17,937.00

\$17,937.00

Obligated CDBG DR Funds

\$17,937.00

\$17,937.00

Expended CDBG DR Funds

\$17,937.00

\$17,937.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Total administration costs budgeted for the project is 8.8% of total grant amount.

Location Description:

Administration costs are for activities performed in the 55398 zip code.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

