

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

July 1, 2009 thru September 30, 2009 Performance Report



Grant Number:

B-08-DN-21-0001

Obligation Date:**Award Date:**

03/26/2009

Grantee Name:

State of Kentucky

Contract End Date:

03/26/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$37,408,788.00

Grant Status:

Active

QPR Contact:

Lisa Anne Chaney

Estimated PIRL Funds:

\$2,300,619.94

Total Budget:

\$39,709,407.94

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Housing This amendment to the action plan makes no changes to Kentucky's areas of greatest need. Changes are limited to budget modifications within activities and overall allocations to reflect receipt/disbursement of program income, housing sales activity (i.e., unit produced under "regular" funds and sold to <50% AMI buyer, \$ moved to set-aside), or changes in allocations. Significant changes within this action plan update include:

- Reduction in funding for Beattyville Housing and Development Corporation (to \$405,090.00) and reduction in scope of work from five to four units (all have or will be sold to <50% AMI households).
- Addition of \$20,000 in administrative funds to the City of Ludlow with the requirement that it procure and employ a CDBG-certified project administrator with at least one year of NSP experience, to oversee the completion of construction, marketing and sales for the four-unit project.
- Additional program and administrative funding to the Housing Authority of Henderson to increase total allocation to \$1,052,669.00. The housing authority will take title to five NSP units produced by Green River Housing which have remained unsold for a lengthy period of time. The authority will operate the five units as affordable rental housing for households with incomes at or below 50% of area median. Further, the housing authority will acquire/rehab and operate as <50% AMI rental housing one additional unit under Eligible Use E.
- Increase Henderson "B" performance measures by five units and "E" by one unit; decrease Green River Area Housing Corporation by five units.
- Reduction in funding (\$30,000) for Pennyriple Housing Corporation; the agency has completed acquisition/rehab of 10 foreclosed single family homes and has sold several; the project will be complete ahead of schedule and under budget.
- Additional project funding to The Housing Partnership in Louisville to newly-construct 10 single family homes that will be rented with option to purchase to veterans with incomes at or below 50% of area median. Per HUD HQ webinar guidance specific to this project, units may be set up as rentals with later conversion to homeownership (under corollary HOME reg allowing sale of single family dwelling rentals to current tenants) to provide longer-term conversion than 36 months allowed under traditional lease purchase.
- Increase in DLG administrative fees to account for allowable amounts from program income received to date.
- Award of new allocation to the City of Owensboro (funded from NSP-1 displaced by program income receipts) of \$250,000 in project and \$12,500 in administrative funds for the production of three single family homes in targeted neighborhood.

Distribution and and Uses of Funds:

Reclassification of funds within various homeownership activities to reflect sales of units to <50% or >50%AMI households, and end-of-quarter reconciliation for each activity, funded project, and overall allocation of NSP funds to Commonwealth. Reconciliation of all program income received/disbursed.

Award of additional NSP-1 funds displaced by receipt/expenditure of program income to two NSP-1 round two applicants:

- Housing Authority of Bowling Green, \$745,500 to produce five additional NSP-assisted units within current target neighborhoods;
- Community Ventures Corporation, \$756,996 loan (finance mechanism/Eligible Use A) for acquisition of foreclosed multifamily development from private lender.



Definitions and Descriptions:

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) * 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) * 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.

Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$46,352,650.94
Total Budget	\$0.00	\$39,709,407.94
Total Obligated	\$261,097.86	\$527,932.86
Total Funds Drawdown	\$221,891.99	\$221,891.99
Program Funds Drawdown	\$221,891.99	\$221,891.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,611,318.20	\$0.00
Limit on Admin/Planning	\$3,740,878.80	\$221,891.99
Limit on State Admin	\$0.00	\$221,891.99

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,352,197.00	\$15,162,018.04

Overall Progress Narrative:

Kentucky foreclosure filings soared by 12 percent in the July-September quarter from the same period in 2008, according to RealtyTrac Inc. Unemployment rates have continued to climb and the consequent loss of income is the main reason homeowners are facing foreclosure. Kentucky is currently suffering an unemployment rate at a 26-year high of 10.9 percent (9/09) according to the U.S. Bureau of Labor Statistics and all indicators point to the middle of 2010 before the unemployment rate peaks.

Kentucky's foreclosure and unemployment rates will continue to increase in late 2009 and 2010, primarily due to a worsening state economy which will have a budget shortfall in 2010 fiscal year between \$818 million and \$1.094 billion.

US Census Bureau data released 10/1/09 shows that in 2008, one in eight Kentucky families and one in four Kentucky children live in poverty. The state's overall poverty rate remains at 17.3 percent. "The figures will be worse for 2009, when the full force of the recession deepened and unemployment rose," said Terry Brooks, executive director of Kentucky Youth Advocates. Kentucky NSP staff has also analyzed data from the state's Administrative Office of the Courts on the number of foreclosures referred to master commissioner for sale. (This is significantly less than foreclosure filings overall, and does not include foreclosure filings that have not yet proceeded to referral for sale. AOC does not track overall foreclosure filings at this time. However, by tracking foreclosure filings referred for master commissioner sale, the following data more accurately represents the areas in which foreclosed stock will be on the market this year and early next year. Information is shared with all housing partners on a regular basis.)

- Louisville/Jefferson County will continue to lead the state in foreclosure volume, with more than 4,700 master commissioner sales expected this year alone which is a staggering 21% increase from 2008 and will comprise 29% of all foreclosure sales in Kentucky. DLG has funded two agencies serving Jefferson County.
- Fayette County is suffering worse with a 50% increase in master commissioner sale referrals in 2009 and early 2010 from levels recorded in 2008. More than 1,000 foreclosures are expected, comprising 7% of the overall foreclosure sales in Kentucky. Kentucky has funded five agencies serving Lexington/Fayette County.
- Master Commissioner foreclosure sales will jump 28% in Hardin County and exceed 500+ homes this year; no agencies requested NSP funding for this area through NSP1. DLG worked with The Housing Partnership in Louisville, which serves Hardin County, to include this area of greatest need in the state's NSP2 application.
- Scott County, in the Lexington MSA, will see foreclosures jump nearly 60% this year with expected master commissioner sales of 300+ properties. DLG has one agency that is funded to work in Scott County. The slumping



economy and failing auto industry have devastated the local area with layoffs and reduced work schedules and foreclosures; Toyota Motors of America operates one of its largest automobile manufacturing facilities in Georgetown, the Scott County seat of government.

- Boone, Campbell and Kenton counties in the northern Kentucky portion of the Cincinnati MSA cumulatively will see nearly 2,000 master commissioner sales of foreclosed properties. Although this is a decline from 2008 levels, together these counties will continue to account for nearly 14% of all foreclosures in Kentucky. DLG has four funded partners in these areas.

Provided the funded agencies in the areas of greatest need noted above perform well with their existing NSP allocations, DLG will focus on these areas for redistribution of withdrawn or reallocated NSP1 funding, as well as supplemental NSP2 funding, to further expand neighborhood stabilization efforts.

Status of Kentucky NSP funding

Environmental review (Part 58) requirements have been met for all but one Kentucky NSP subgrantee (Louisville Metro) to expedite the obligation and funding of individual projects. DLG has issued funding agreements for approximately 70% of the state's 22 funded projects. Implementation paperwork is complete (individual unit set-up packets, draw requests, obligation reports, and quarterly report format) and posted to DLG's web site at <http://dlg.ky.gov/grants/federal/Neighborhood+Stabilization+Program.htm>. Several housing partners are obligating funds and the state anticipates 30% expenditure of NSP funds by 12/31/09. Key issues include:

DLG worked with the state Single Point of Contact office to obtain Clearinghouse comments that identified specific triggers for follow-up on individual units, so that each NSP-assisted unit would not have to go through Clearinghouse review (as was the prior practice for individual units funded with HOME, CDBG, etc.). This will expedite partners' ability to quickly deploy NSP funding via removal of this regulatory barrier for the majority of NSP units.

- 75% of the state's funding agreements have been issued and the balance will be issued by 10/25/09, except for one project for which the conditional allotment of funds may be withdrawn. However, the state has one standby project that has completed Part 58 requirements and can quickly implement NSP. Likewise, in its action plan, the state is committing to reallocation of funds from under-performing agencies to high-performing agencies in January 2010. In addition, the state has already held a competitive application cycle for NSP-1 program income (all PI must be returned to DLG), so Kentucky has a pipeline of standby projects that can be quickly funded and implemented to further ensure the state obligates all funds within HUD's required timeframes. The majority of these pipeline projects have already completed Part 58 requirements.

- DLG has designed Excel-based implementation paperwork so that housing partners can provide all documentation via email (Excel file with scanned documents) on individual units. Set-up paperwork is designed to enable DLG to ensure each unit meets NSP and other federal requirements (eligible properties within Eligible uses, discount requirements met, URA met, and site-specific Part 58 met (most ERRs were tiered monitoring strategies that require site-specific ERR completion). This approach enables DLG to do "front-end" monitoring prior to investment of NSP funds vs. field monitoring at a later date after funds have been expended. Because information can be electronically submitted, DLG will be able to approve individual units in 1-2 business days.

- Kentucky has worked with ICF Consulting to modify the state's CDBG manual and will have an NSP Implementation Manual on-line by 10/31/09. The manual will reinforce information provided to funded agencies and L's2dyimplementation training (conducted in conjunction with ICF staff) in mid-June.

- DLG is working with Kentucky Housing Corporation (KHC) to update homebuyer counseling curricula ("Yes You Can", as well as the NeighborWorks America curriculum) to reflect NSP requirements and information on foreclosed homes. DLG is encouraging NSP subgrantees to begin credit counseling immediately to ensure an adequate pipeline of NSP-eligible buyers to quickly return homes to occupancy and limit the amount of NSP expended on holding costs.

- DLG has hired a full-time NSP financial manager so that the state can process draw requests daily, and track and allocate program income (approximately \$8 million in PI is anticipated over the next 1-2 years, based on partners' program designs). In combination with the electronic paperwork, partners will be able to identify units, get them approved and purchase them within 3-5 business days, including drawing funds for acquisition.

- Implementation paperwork includes an obligation report that must be updated/submitted with each draw request so that the state can accurately track obligated funds, as well as expended funds.

- DLG's NSP website is being redesigned to include an area for marketing NSP-assisted units to buyers on behalf of our funded partners. The DLG NSP team includes Roy Brothers, a Realtor who specialized in REO properties and previously ran a company that bought, rehabilitated and sold foreclosed houses (Roy retired and closed the company approximately 2 years ago). Roy is creating a sample marketing campaign for partners to use in selling NSP homes, including Realtor outreach, print/radio media, etc. He is also working with state and national lenders, asset companies and other holding organizations to coordinate notification to DLG of foreclosed properties coming on the market, and will disseminate information to housing partners when units are within NSP targeted



neighborhoods. This is an expansion of DLG's current partnership with Bank of America/First Look.

- Kentucky is working to partner with the National Community Stabilization Trust to further access information on foreclosed units in NSP target areas, and is working to try and identify a way around the NCST structural requirement of 50 property acquisitions (DLG cannot commit to this on behalf of its partners).
- DLG also worked with HUD Atlanta staff to structure a letter to subgrantees clearly outlining NSP due diligence activities that could be undertaken prior to completion of the environmental review process, including this such as title searches, boundary surveys, pest inspections, preparation of plans/specs, and entering into options to purchase (not purchase contracts). Kentucky's NSP subgrantees began actively identifying foreclosed/abandoned homes and "weeding out" unsuitable units in August. Several agencies are expected to convert options to purchase contracts and/or exercise the options and purchase properties in October.

Action Plan Updates

The Action Plan was updated in two key areas: 1) to make minor technical corrections to the original action plan submitted to HUD 12/2/09; and 2) to restructure funding within several activities to bring allocations in line with approved funding agreements. On the latter, for example, in funding applications submitted in January 2009, many agencies included funding in Eligible Use A for soft second loans to buyers of homes produced under Eligible Use B. HUD's subsequent guidance enables homebuyer assistance within the eligible use. The last quarterly report reflected funds as proposed in applications; changes within activities in the 9/30 report will reflect reallocation of funds within an agency's award to appropriately classify NSP funding.

Budgetary changes

Reclassification of funds primarily from Eligible Use A (finance mechanisms) to the eligible use under which the homebuyer will be assisted, to align with HUD guidance issued subsequent to applicants' funding requests and original budget submittals. Also added \$67,200 in Eligible Use E - Public Services, due to subsequent HUD guidance that counseling for non-purchasing households must be a public service under Eligible Use E. DLG had already issued funding agreements with specific uses of funds under each eligible use to its housing partners, so the state-wide \$67,200 line item has been added with DLG as responsible entity so that all of the individual funding agreements do not have to be modified. DLG has contracted with Kentucky Housing Corporation to review/ensure quality control on NSP-assisted housing counseling, and DLG will use existing KHC reimbursement schedules. Overall, Kentucky's NSP allocation is nearly 3% obligated as partners have begun implementation programs.

These numbers are not reflected in this quarterly report, as partners were asked to provide information through 9/30/09 and data was entered by DLG staff on and after 10/1/09. DLG anticipates a sharp increase in the subrecipients' ability to obligate funds in October and November. Many subrecipients have options on homes or have properties they are ready to purchase and begin rehabilitating as soon as the agreements are finalized. DLG staff is working closely with these subrecipients to ensure that they have handled the URA and environmental requirements properly and timely for these early projects allowing the subrecipients. DRGR's quarterly report system recognizes entries only through 9/30/09; accurate to-date information can be accessed at the cumulative financial reports summary in the DRGR reporting system.

Kentucky's NSP funds are allocated as follows: 9.82% (\$3.6 million) to administrative expenses for subrecipients and for DLG; 6% (\$2.2 million) for Eligible Use A to address approximately 20 foreclosed homes; 42% (\$15.8 million) for Eligible use B to address 122 foreclosed or abandoned residential properties; 3% (\$1.2 million) for Eligible Use C for the Lexington-Fayette land banking project; 3% (\$1.1 million) for Eligible Use D for demolition; and 36% (\$13.3 million) for redevelopment activities for 129 units under Eligible Use E. Overall, 34% of the state's \$37.4 million allocation, or \$12.7 million, will be used to create permanent housing under the low income set-aside for 120 households with incomes at or below 50% of area median.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-A-0000, Financing mechanisms	\$0.00	\$3,755,859.00	\$0.00
NSP-ADM-0000, Administrative fees	\$221,891.99	\$3,740,878.00	\$221,891.99



NSP-B-0000, Acquisition/Rehabilitation	\$0.00	\$12,895,680.00	\$0.00
NSP-C-0001, Land banking-Acquisition	\$0.00	\$1,260,275.00	\$0.00
NSP-D-0000, Demolition	\$0.00	\$1,138,529.00	\$0.00
NSP-E-0000, Redevelopment	\$0.00	\$14,617,567.00	\$0.00



Activities

Grantee Activity Number:	NSP-A-0000-09N-017/LI-finance mechanism
Activity Title:	Eligible Use A-Covington/LI-finance mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,748,402.00
Total Budget	\$0.00	\$1,748,402.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Covington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Realtors have been identified through an RFP process. Providers of homebuyer education classes have been identified. The City of Covington's HOME Homebuyer Assistance Program is out of funding; interest for funding remains high, therefore potential applicants are being notified of the availability of finance mechanisms for homebuyer assistance for market-ready foreclosed properties (no rehabilitation). Meetings have been held with the Covington Realtor Roundtable group to discuss the NSP homebuyer assistance process.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Multifamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/19	0/0	0/19	0
# Owner Households	0	5	5	0/0	10/0	10/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-004

Activity Title: Admin-Housing Authority of Bowling Green

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$99,028.00
Total Budget	\$0.00	\$99,028.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green is funded for acquisition/rehab and acquisition/new construction (B, D, E) for approximately 13 total units, inclusive of approximately \$700,000 for permanent housing for households with incomes at or below 50% of area median (on foreclosed/abandoned properties only). HABG has completed procurement for appraisers, pest inspections, asbestos/lead-based paint testing, legal services, boundary surveys, contractors and real estate agents. It has also developed an NSP-specific application for potential homebuyers. Staff has met with local banks regarding their inventory of foreclosed homes and has located several NSP-eligible houses in targeted neighborhoods. In addition, HABG is working with Barren River Area Safe Space (the local domestic violence shelter) to produce approximately four homes that will be made available to DV victims, who are by HUD definition homeless. The shelter will use its HUD SHP permanent housing vouchers for rental assistance on these four units.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-014

Activity Title: Admin-local-Welcome House

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Welcome House

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

100% of funds obligated via procured third-party contract for administrative services with Stephanie Sweeney & Associates. The firm's principal is a certified CDBG administrator.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-ADM-0000-09N-017

Activity Title: Admin-local-City of Covington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$239,600.00
Total Budget	\$0.00	\$239,600.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The environmental review has been submitted to the Department for Local Government. Participating party agreements have been returned and are under review by staff (agreements with HUD-approved housing counseling agencies). A list of contractors has been identified that will bid on rehabs of buildings. Non-construction vendors (appraisers, Realtors, etc.) have been identified through an RFP process and will be utilized on a rotating basis for the NSP properties. A collaborative group comprised of Housing Opportunities of Northern Kentucky, The Center for Great Neighborhoods, city staff and the City Commission are identifying NSP-eligible properties for acquisition and rehab, and URA notices are being mailed to the identified owners. Upon contact with owners, the due diligence process will begin (unit inspection, environmental clearance, appraisal, pest inspection and, if needed, boundary survey).



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennyrile Housing

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$66,150.00
Total Budget	\$0.00	\$66,150.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Staff of Pennyrile Housing has completed all procurement processes and has entered into contracts for services from appraisers, surveyors, property inspectors, and attorneys. Other administrative functions include initial review of properties for NSP investment, completion of quarterly report information, and initial project implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-ADM-0000-09N-020

Activity Title: Admin-Comm Action Council/Lex

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/30/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Action Council-Lexington

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$45,616.00
Total Budget	\$0.00	\$45,616.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

)
Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The project proposes redevelopment of a portion of the Russell School, an historic African-American school in a destabilized, distressed neighborhood in the north end of Lexington. NSP funds will be used to create a community center that will offer a wide variety of services to low-income residents of the area, including a child development center for 40 Head Start and 16 Early Head Start children, emergency services to families, housing assistance, financial fitness classes, income tax assistance (to access the low income tax credit), self-sufficiency, employment, transportation and youth development. The NSP-funded community center is attached to the school; the school is being redeveloped into approximately 24 low-income housing units using a blend of HOME, CDBG and Low Income Housing Tax Credits. The project's financial structure is complex and at this time staff is working to ensure that NSP funds are structured as a discrete project (including delineation of ownership via condominium property lines) to retain the financial integrity of the tax credit project. The neighborhood center plans and specifications are complete and the project will be bid in late November.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
201 West 5th Street	Lexington	NA	NA	40508	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Green River Housing Corporation

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$49,930.00
Total Budget	\$0.00	\$49,930.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corp. has procured inspectors, attorneys, surveyors, appraisers, and environmental testing/mitigation contractors. It has also begun procurement to establish a pool of qualified rehab contractors, and has met with area Realtors to market the NSP program to potential buyers and to identify NSP-eligible properties. The US Department of Agriculture, Rural Development Office has agreed to refer mortgage-ready clients as well, and to work with GRHC on USDA-foreclosed residential properties. Consumer Credit Counseling will provide HUD-approved counseling.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$36,973.00
Total Budget	\$0.00	\$36,973.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH is nearing completion of the project planning phase, having executed and returned the project funding agreement. All environmental work is complete until individual units are identified. REACH completed procurement of professional services during the quarter ending 9/30/09 including publishing an ad in the Lexington Herald-Leader for proposals from attorneys and appraisers. Responses are being evaluated. REACH anticipates providing a full and descriptive project report for the quarter ending 12/31/09, including acquisition of foreclosed properties and execution of contracts for residential property rehabilitation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$83,545.00
Total Budget	\$0.00	\$83,545.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures staff is reviewing foreclosed/abandoned property within its multi-county service area and has several mortgage-ready clients shopping for foreclosed homes. CVC has approximately 20 clients in the pipeline for purchase of a foreclosed home. Three are shopping with Realtors and the affordability analysis/financing packages are being prepared for two clients. CVC is also proposing 7 lease-purchase rental units, and has approximately 15 clients who qualify for lease-purchase program participation at this time. CVC has procured third-party administrative services and expects to sign the contract for same at its next board meeting.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Beattyville Housing Development

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation staff have identified multiple foreclosed or abandoned properties in targeted neighborhoods in Beattyville and have signed options to purchase; acquisition of one home (for rehab) is pending creditworthiness of the potential homebuyer.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-ADM-0000-09N-031

Activity Title: Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$49,968.00
Total Budget	\$0.00	\$49,968.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

The Housing Authority of Henderson has completed a Phase I ASTM-E environmental assessment on the vacant properties in the targeted neighborhood; properties will be redeveloped under Eligible Use E to create permanent rental housing. The Part 58 environmental review record is also complete. The project site plans and specifications have been completed and have been submitted to Kentucky Housing Corporation for review (DLG is contracting with KHC for plan review for rental projects and for inspections of all rental properties, as well as 10% of homeownership units). Upon final execution of the funding agreement the project will be bid. The majority of funds allocated on this project will be obligated by the end of November.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$8,034.00
Total Budget	\$0.00	\$8,034.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown has completed the environmental review and release of funds processes. It is procuring professional services for administrative assistance, appraisals and housing counseling. A list of potential foreclosed properties has been compiled, from which the units that best address stabilizing distressed neighborhoods will be selected for purchase. Contacts with local lenders and Realtors representing the properties have been made and review of properties is scheduled. The City of Bardstown has begun setting up the client/homebuyer intake process and will begin marketing the NSP program within the next 30 days.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-ADM-0000-09N-037

Activity Title: Admin-local-Newport Millennium

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newport Millennium Housing Corp. III

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$55,621.00

Total Budget

\$0.00

\$55,621.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium has procured a certified CDBG project administrator (Atkins-Elrod and Associates) and entered into an administrative services contract for \$50,000.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$59,809.00
Total Budget	\$0.00	\$59,809.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The Part 58 environmental review is nearly complete and the City is researching NSP eligible properties, and is preparing options for four specific parcels. The City out-sourced the environmental review to the Northern Kentucky Area Development District to enable City staff to focus on ramping up for NSP. Staff:

- Monitored fourteen bank, government and private sector-sponsored web sites on a weekly basis for eligible, foreclosed property within the boundaries of the Ludlow NSP project area.
- Communicated via email, phone and personal visits with potential service providers previously identified as having expertise in client intake, HUD certified consumer/home ownership training, demolition, construction and general contracting certified under the Northern Kentucky Homebuilders Association Builders and Re-Modelers Program
 - Shared NSP documentation—particularly related to regulations related to pre and post-acquisition of property, and weekly updates on potential eligible property for acquisition, with the City of Ludlow attorney
 - Reviewed NSP financial rules, regulations, and documentation with the City of Ludlow Treasurer
 - Documented the address, name of owner, status in terms of owner-occupied or investor-owned, property type (residential



versus commercial), and assessed values of every property located in the projected Ludlow NSP neighborhoods.

- Assembled and labeled a digital photographic library of every property located in targeted neighborhoods.
- Initiated a waiting list of potential buyers who called and expressed an interest in possibly buying an NSP property in the City of Ludlow
- Maintained monthly contact with regional banks explaining the LNSPP, NSP lending regulations to buyers of LNSPP property, NSP regulations and guidelines regarding the purchase of foreclosed property and expressed an interest in purchasing any foreclosed property they might have in their portfolios located in the City of Ludlow
- Started review of DLG listing of minority and woman-owned businesses in Kentucky to create a data base of the firms located in the Northern Kentucky area for the purpose of advising them of potential contracts available in the LNSPP via advertisements in the media.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-043

Activity Title: Admin-local-LFUCG-landbank

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$52,461.00
Total Budget	\$0.00	\$52,461.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Lexington-Fayette County Community Planning and Development staff and the LFUCG legal staff are reviewing foreclosed properties that are available in the combined metro/county government area. They are also reviewing properties that are scheduled for master commissioner sale (public sale; conclusion of Kentucky's judicial foreclosure process). The environmental review is complete and the funding agreement executed. As properties are identified, LFUCG will begin project implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-044

Activity Title: Admin-Local-Housing Partnership

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$148,000.00
Total Budget	\$0.00	\$148,000.00
Total Obligated	\$147,750.00	\$147,750.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has identified approximately 15 to 20 foreclosed properties that are NSP-eligible, and has begun procuring appraisers, brokers, environmental testing, architects and surveying services. HPI has also identified more than 20 properties with the National Community Stabilization Trust and anticipates making offers to purchase in the near future. HPI currently has approximately 200 mortgage-ready or near-ready (creditworthy within six months) potential homebuyers in its homebuyer pipeline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

FAHE

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

The Federation of Appalachian Housing Enterprises has entered into an administrative services contract with its affiliate, FAHE Consulting, which includes multiple staff who are certified CDBG administrators (DLG provides annual certification training). This activity is 100% obligated at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/01/2009

Projected End Date:

09/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$61,847.00
Total Budget	\$0.00	\$61,847.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destabilized neighborhoods.

Activity Progress Narrative:

The City of Richmond is identifying potential properties for acquisition, demolition and redevelopment for its Eligible Use E rental activities, and for rehab for its Eligible Use B homeownership activities. It has completed procurement of appraisal, surveyor and third party administrative services; a contract is pending for legal services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$71,493.00
Total Budget	\$0.00	\$71,493.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has completed procurement for the majority of program activities (appraisers, attorneys, boundary survey, pest inspection, etc.) and is identifying a pool of foreclosed properties and doing work write-ups in preparation for making offers to purchase and entering into rehab contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-052

Activity Title: Admin-local-Louisville Metro

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$166,775.00
Total Budget	\$0.00	\$166,775.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro staff is meeting with the Department for Local Government, HUD Louisville Field Office, and The Housing Partnership to modify its original NSP proposal to target a specific neighborhood (Boxelder Road) off of Cane Run Road. The project area includes several foreclosed, abandoned and/or vacant multifamily properties, several of which are blighted. The current project must fill a \$4 million finance gap; Louisville Metro is comparing options for using entitlement CDBG or HOME and how this would impact URA and income eligibility requirements (both HOME and CDBG will trigger full URA and both have lower allowable income limits). A Phase I ASTM-E environmental assessment is in progress with a final report expected by the end of October. URA notices have been sent to the 12 families currently residing on Boxelder Road. Metro staff is preparing a project-specific Part 58 environmental review record that will be completed upon receipt of the ASTM-E assessment, and public notices will be published along with requisite public hearing comment periods. A detailed breakdown on the proposed eligible uses of funds will be submitted to the Department for Local Government by Oct. 23, at which time a funding agreement will be issued.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-ADM-0000-09N-DLG

Activity Title: Admin-state-DLG

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

12/01/2008

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

To Date

N/A

\$2,575,079.68

Total Budget

\$0.00

\$2,575,079.68

Total Obligated

\$92,822.86

\$359,657.86

Total Funds Drawdown

\$221,891.99

\$221,891.99

Program Funds Drawdown

\$221,891.99

\$221,891.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

DLG is nearly complete with the NSP implementation manual and of 22 funded projects, only 2-3 remain in process for fully-executed funding agreements (most are executed/returned by subgrantee). All environmental Part 58 requirements have been met. DLG has held a funding application round for NSP-1 program income and staff is reviewing applications so that as program income is expended and "original" NSP funds are freed-up, they can be reallocated to additional projects which target distressed neighborhoods in areas of greatest need. This will also assist DLG in ensuring that between program income/original NSP funding obligations all funds are obligated well in advance of the September 2010 deadline. DLG has commissioned and received 17 market studies for various areas of the state that assess the need for additional NSP investment through either program income or NSP2 funding, if the latter is received.

All project partners with unspecified site projects that target neighborhoods of greatest need are identifying property for acquisition, and virtually all have completed "due diligence" procurement of appraisers, boundary surveyors, pest inspectors, etc. Partners are reviewing eligible properties and completing Part 58 and URA requirements prior to making offers to purchase. Although the state's percentage of funds obligated is just over 2.2%, we expect this to increase radically in October and November as partners acquire properties.



DLG recently employed a full-time NSP financial manager who will track obligations of funds, draw requests, receipt and allocation of program income, and overall financial and unit production performance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$712,765.44
Total Budget	\$0.00	\$712,765.44
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of Bowling Green	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers’ first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green staff has met with local banks regarding their REO inventory and has identified several properties within targeted neighborhoods. HABG also has three mortgage-ready clients who are interested in NSP homes after they are rehabbed. HABG will conduct a second homebuyer education class in November, including actively marketing the NSP program. HABG will begin purchasing foreclosed homes in October.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9



#Energy Star Replacement Windows	0	0/0
#Replaced thermostats	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Sites re-used	0	0/0
#Units ζ other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-004/LI

Activity Title: Eligible Use B-HABG<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of Bowling Green

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$771,677.00
Total Budget	\$0.00	\$771,677.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of Bowling Green	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green staff has met with local banks regarding their REO inventory and has identified several properties within targeted neighborhoods. HABG also has three mortgage-ready clients who are interested in NSP homes after they are rehabbed. HABG will conduct a second homebuyer education class in November, including actively marketing the NSP program. HABG will begin purchasing foreclosed homes in October.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Sites re-used	0	0/0
#Units ζ other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-017

Activity Title: Eligible Use B-Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$912,632.00
Total Budget	\$0.00	\$912,632.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Covington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

A collaborative group comprised of Housing Opportunities of Northern Kentucky, The Center for Great Neighborhoods, city staff and the City Commission are identifying NSP-eligible properties for acquisition and rehab, and URA notices are being mailed to the identified owners. Upon contact with owners, the due diligence process will begin (unit inspection, environmental clearance, appraisal, pest inspection and, if needed, boundary survey). Pre-marketing of units to homebuyers has not yet occurred as the City is identifying foreclosed property at this time.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/6
#Replaced thermostats	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$86,691.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-019

Activity Title: Eligible Use B-Pennyrile

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennyrile Housing

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$711,688.00
Total Budget	\$0.00	\$711,688.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pennyrile Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

All service contractors have been procured (appraiser, property inspections, surveyor, etc.) and contracts have been awarded. \$31,820 in funds were obligated as of 9/30/09 but will not appear in DRGR QPR until the next reporting cycle. Current obligation will show in the financial cumulative transactions report. Pennyrile Housing Corporation staff has inspected several foreclosed homes currently on the market in the target area, and submitted a bid for 1020 Woodburn Hay Road, Hopkinsville, KY, but was not the winning bidder. Staff is continuing to review foreclosed property inventory and has reviewed multiple other properties. Woodburn Hay Road will be a failed acquisition; the appraiser subsequently donated her services so no costs were incurred.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Replaced thermostats	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/5	0
# Owner Households	0	0	0	0/0	0/4	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-019/LI

Activity Title: Eligible Use B-Pennyrile<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pennyrile Housing

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$469,208.00
Total Budget	\$0.00	\$469,208.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pennyrile Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

All service contractors have been procured (appraiser, property inspections, surveyor, etc.) and contracts have been awarded. \$31,820 in funds were obligated as of 9/30/09 but will not appear in DRGR QPR until the next reporting cycle. Current obligation will show in the financial cumulative transactions report. Pennyrile Housing Corporation staff has inspected several foreclosed homes currently on the market in the target area, and submitted a bid for 1020 Woodburn Hay Road, Hopkinsville, KY, but was not the winning bidder. Staff is continuing to review foreclosed property inventory and has reviewed multiple other properties. Woodburn Hay Road will be a failed acquisition; the appraiser subsequently donated her services so no costs were incurred. Initially, all properties will be listed under "regular" Eligible use B and will be moved to this set-aside corollary use if a <50% buyer is identified. At this time, Pennyrile is marketing the NSP program to potential buyers via its website, in local meetings, and through local Realtors and lenders.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/6	
#Energy Star Replacement Windows	0		0/0	
#Efficient AC added/replaced	0		0/0	
#Replaced thermostats	0		0/0	
#Replaced hot water heaters	0		0/0	
#Light Fixtures (indoors) replaced	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		0/0	
#Sites re-used	0		0/0	
#Units & other green	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-022/LI

Activity Title: Eligible Use B-Green River<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Green River Housing Corporation

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$792,245.22
Total Budget	\$0.00	\$792,245.22
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Green River Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

All area realty companies and local government officials have been contacted about the NSP program; Green River board members have established a committee consisting of a local Realtor, a member of the Property Valuation Administration staff, and a real estate property manager, to identify and inspect potential NSP properties. Staff has contacted Home Realty GMAC and Rose Realty regarding foreclosed properties. Rural Development will provide low-interest loan financing to homebuyers with incomes at or below 50% of area median.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
#Replaced thermostats	0	0/0



#Light Fixtures (indoors) replaced	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Sites re-used	0	0/0
#Units \geq other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-024

Activity Title: Eligible Use B-REACH

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$625,994.00
Total Budget	\$0.00	\$625,994.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
REACH	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers&rsquo first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH is nearing completion of the project planning phase, having executed and returned the project funding agreement. All environmental work is complete until individual units are identified. REACH completed procurement of professional services during the quarter ending 9/30/09 including publishing an ad in the Lexington Herald-Leader for proposals from attorneys and appraisers. Responses are being evaluated. REACH anticipates providing a full and descriptive project report for the quarter ending 12/31/09, including acquisition of foreclosed properties and execution of contracts for residential property rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



#Energy Star Replacement Windows	0	0/0
#Replaced thermostats	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Clothes washers replaced	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,605,657.50
Total Budget	\$0.00	\$1,605,657.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Ventures Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures staff is reviewing foreclosed/abandoned property within its multi-county service area and has several mortgage-ready clients shopping for foreclosed homes. CVC, a Community Housing Development Organization and nonprofit affordable housing producer, will inspect/rehabilitate all NSP-assisted homes and plans to pre-sell or pre-rent as many as possible to reduce holding costs. At this time, CVC has approximately 20 clients in the pipeline for purchase of a foreclosed home. Three are shopping with Realtors and the affordability analysis/financing packages are being prepared for two clients. CVC is also proposing 7 lease-purchase rental units, and has approximately 15 clients who qualify for lease-purchase program participation at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
#Replaced thermostats	0	0/9
#Light Fixtures (indoors) replaced	0	0/9
#Low flow toilets	0	0/9
#Low flow showerheads	0	0/9
#Units with bus/rail access	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/12	0/12	0
# Owner Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-025/LI
Activity Title: Eligible Use B-CVC-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,290,812.00
Total Budget	\$0.00	\$1,290,812.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Ventures Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers&rsquo first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures staff is reviewing foreclosed/abandoned property within its multi-county service area and has several mortgage-ready clients shopping for foreclosed homes. CVC, a Community Housing Development Organization and nonprofit affordable housing producer, will inspect/rehabilitate all NSP-assisted homes and plans to pre-sell or pre-rent as many as possible to reduce holding costs. At this time, CVC has approximately 20 clients in the pipeline for purchase of a foreclosed home. Three are shopping with Realtors and the affordability analysis/financing packages are being prepared for two clients. CVC is also proposing 7 lease-purchase rental units, and has approximately 15 clients who qualify for lease-purchase program participation at this time.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/8	
#Replaced thermostats	0		0/5	
#Light Fixtures (indoors) replaced	0		0/5	
#Low flow toilets	0		0/5	
#Low flow showerheads	0		0/5	
#Units with bus/rail access	0		0/0	
#Sites re-used	0		0/0	
#Units w/ other green	0		0/5	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beattyville Housing Development

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$405,090.00
Total Budget	\$0.00	\$405,090.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beattyville Housing Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers&rsquo first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation has identified a pool of foreclosed/abandoned properties in Beattyville and is completing due diligence activities (appraisal, boundary survey, pest inspection, rehab work write-up, etc.). BHDC has signed an option to purchase one property and the appraisal, title search and inspection are complete. A second property is pending acquisition once the homebuyer is approved for a first mortgage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



#Replaced thermostats	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Refrigerators replaced	0	0/0
#Low flow toilets	0	0/1
#Sites re-used	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1966 Center St	Beattyville		Kentucky	41311-8741	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-036

Activity Title: Eligible Use B-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$84,241.00
Total Budget	\$0.00	\$84,241.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bardstown, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers’ first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown has completed the environmental review and release of funds processes. It is procuring professional services for administrative assistance, appraisals and housing counseling. A list of potential foreclosed properties has been compiled, from which the units that best address stabilizing distressed neighborhoods will be selected for purchase. Contacts with local lenders and Realtors representing the properties have been made and review of properties is scheduled. It has begun setting up the client/homebuyer intake process and will begin marketing the NSP program within the next 30 days.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Sites re-used	0	0/0
#Units ζ other green	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-037/LI

Activity Title: Eligible Use B-Newport Millennium/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,226,812.00
Total Budget	\$0.00	\$1,226,812.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newport Millennium Housing Corp. III	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

The project administrator, appraiser and attorney (title search/closings) have all been procured and contracts executed; \$85,000 in project funds are obligated between administrative funds and Eligible Use B. Newport is procuring architectural services (nearly all NSP-assisted homes will trigger historic preservation requirements). Due to State Historic Preservation Office requirements, few of the homes originally planned for demolition/new construction will be allowed to be demolished. As of the next quarterly report, funds will be shifted within this project from Eligible Use E to Eligible Use B to accommodate the SHPO requirements. Environmental clearance has been issued. Six properties have been identified (listed above) that are either foreclosed and lender-owned, or in foreclosure. 309 W. 11th St. was acquired via abandonment at master commissioner sale on Oct. 6, 2009; 1019 Isabella St. was acquired via abandonment at master commissioner sale on 10/13/09. For 431 Lindsey and 420 W. 8th St., both properties are lender-owned and offers to purchase were made 10/15/09. The foreclosure process is underway for 433 Hodge, and 727 Central will go to master commissioner sale in November 2009. Newport



Millennium is preparing work write-ups and specifications for acquired properties in preparation for bidding rehab work.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
727 Central Ave	Newport		Kentucky	41071-1222	Match / Y
420 W 8th St	Newport		Kentucky	41071-1254	Match / Y
309 W 11th St	Newport		Kentucky	41071-1507	Match / Y
431 Lindsey St	Newport		Kentucky	41071-1536	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-038

Activity Title: Eligible Use B-Ludlow

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$456,644.00
Total Budget	\$0.00	\$456,644.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ludlow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers’ first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Catholic Charities, a HUD certified homebuyer counseling service, has begun homebuyer classes for City of Ludlow clients. The City attorney is preparing options to purchase several properties; addresses will be reported in DRGR after acquisition. Properties being optioned include 254 Forest, 213 Elm, 311 Oak, and 207 Adela. (Addresses also included in narrative for Eligible Use B-low income set aside).

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Properties

0

0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-B-0000-09N-038/LI

Activity Title: Eligible Use B-Ludlow<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$339,545.00
Total Budget	\$0.00	\$339,545.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ludlow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers&rsquo first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Catholic Charities, a HUD certified homebuyer counseling service, has begun homebuyer classes for City of Ludlow clients. The City attorney is preparing options to purchase several properties; addresses will be reported in DRGR after acquisition. Properties being optioned include 254 Forest, 213 Elm, 311 Oak, and 207 Adela. (Addresses also included in narrative for Eligible Use B-non-low income set aside).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-044

Activity Title: Eligible Use B-Housing Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$912,936.00
Total Budget	\$0.00	\$912,936.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Partnership, The	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has identified approximately 15 to 20 properties that it may acquire with NSP funds. All properties listed above have options to purchase. Procurement for appraisers, brokers, environmental microanalytics, architect and surveyor services are underway. HPI has also identified more than 20 properties within the National Community Stabilization Trust system that are available and anticipates making offers to purchase within the near future. With regard to homebuyers, HPI will pull from its pipeline via its existing homebuyer counseling/readiness participants. As these efforts are ongoing, there is a continuous progression of potential homebuyers in HPI's counseling and readiness program. At this time, specific buyers (and therefore income levels) are not known, therefore all properties under consideration for Eligible Use B are listed in this activity and not within this EUB/low-income set-aside activity. Properties will be shifted to the set-aside as <50% buyers are identified.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
7005 James Madison Way	Louisville		Kentucky	40272-1384	Match / Y
7009 James Madison Way	Louisville		Kentucky	40272-1384	Match / Y
7003 James Madison Way	Louisville		Kentucky	40272-1384	Match / Y
7007 James Madison Way	Louisville		Kentucky	40272-1384	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-044/LI

Activity Title: Eligible Use B-Housing Partnership<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$197,137.00
Total Budget	\$0.00	\$197,137.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Partnership, The	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has identified approximately 15 to 20 properties that it may acquire with NSP funds. Procurement for appraisers, brokers, environmental microanalytics, architect and surveyor services are underway. HPI has also identified more than 20 properties within the National Community Stabilization Trust system that are available and anticipates making offers to purchase within the near future. With regard to homebuyers, HPI will pull from its pipeline via its existing homebuyer counseling/readiness participants. As these efforts are ongoing, there is a continuous progression of potential homebuyers in HPI's counseling and readiness program. At this time, specific buyers (and therefore income levels) are not known, therefore all properties under consideration for Eligible Use B are listed in the "regular" Eligible Use B and not within this EUB/low-income set-aside activity. Properties will be shifted to the set-aside as <50% buyers are identified.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-051

Activity Title: Eligible Use B-Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$677,447.00
Total Budget	\$0.00	\$677,447.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Purchase Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Initial inspections of foreclosed properties are underway; upon identification of suitable properties within the targeted neighborhoods, Purchase will environmentally clear and then make offers to purchase properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-051/LI

Activity Title: Eligible Use B-Purchase<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Purchase Housing

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$550,532.34
Total Budget	\$0.00	\$550,532.34
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Purchase Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers&rsquo first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Local lenders holding foreclosed property have been contacted and several of the REO properties have been inspected. Pending completion of appraisals and work write-ups, purchase offers will be made. These homeownership units will be made available to households with incomes at or below 50% of area median.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
#Energy Star Replacement Windows	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Sites re-used	0	0/0
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-C-0000-09N-043

Activity Title: Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$400,349.08
Total Budget	\$0.00	\$400,349.08
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lexington-Fayette urban County Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use C &ndash establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky&rsquo substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks &ndash According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Lexington-Fayette County Community Planning and Development staff and the LFUCG legal staff are reviewing foreclosed properties that are available in the combined metro/county government area. They are also reviewing properties that are scheduled for master commissioner sale (public sale; conclusion of Kentucky's judicial foreclosure process). The environmental review is complete and the funding agreement executed. As properties are identified, LFUCG will begin project implementation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-C-0000-09N-052/LI
Activity Title:	Eligible Use C-Louisville Metro<50%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,068,750.00
Total Budget	\$0.00	\$1,068,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro staff is meeting with the Department for Local Government, HUD Louisville Field Office, and The Housing Partnership to modify its original NSP proposal to target a specific neighborhood (Boxelder Road) off of Cane Run Road. The project area includes several foreclosed, abandoned and/or vacant multifamily properties, several of which are blighted. The current project must fill a \$4 million finance gap; Louisville Metro is comparing options for using entitlement CDBG or HOME and how this would impact URA and income eligibility requirements (both HOME and CDBG will trigger full URA and both have lower allowable income limits). A Phase I ASTM-E environmental assessment is in progress with a final report expected by the end of October. URA notices have been sent to the 12 families currently residing on Boxelder Road. Metro staff is preparing a



project-specific Part 58 environmental review record that will be completed upon receipt of the ASTM-E assessment, and public notices will be published along with requisite public hearing comment periods. A detailed breakdown on the proposed eligible uses of funds will be submitted to the Department for Local Government by Oct. 23, at which time a funding agreement will be issued.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-D-0000-09N-037/LI

Activity Title: Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$44,820.00
Total Budget	\$0.00	\$44,820.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newport Millennium Housing Corp. III	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Six properties that are either foreclosed and lender-owned, or in process of foreclosure by the lender. These properties are being inspected to determine rehab feasibility and whether demolition of the property will be required, along with new construction under Eligible Use E or reconstruction under Eligible Use B. If under B, demo will be allocated to funds under Newport Millennium's Eligible Use B.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-D-0000-09N-042
Activity Title:	Eligible Use D-Lexington-Fayette (Douglas)

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP-D-0000

Project Title:
Demolition

Projected Start Date:
06/01/2009

Projected End Date:
03/26/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$28,152.00
Total Budget	\$0.00	\$28,152.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lexington-Fayette urban County Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Lexington-Fayette Urban County Government is the responsible entity and has completed the HUD Part 58 requirements for this project; the funding agreement is pending execution. The nonprofit development partner (REACH, Inc.) has entered into options to purchase each targeted property in the Georgetown Street neighborhood. Properties will be acquired by mid-November. Following demolition of the blighted structures, the multiple properties will be replatted into three residential lots, and three single family homes will be newly constructed and sold to NSP-eligible buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
433 Georgetown St	Lexington		Kentucky	40508-1130	Match / Y
431 Georgetown St	Lexington		Kentucky	40508-1130	Match / Y
429 Georgetown St	Lexington		Kentucky	40508-1130	Match / Y
448 Georgetown St	Lexington		Kentucky	40508-1131	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$74,517.81
Total Budget	\$0.00	\$74,517.81
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

Lexington-Fayette County Community Planning and Development staff and the LFUCG legal staff are reviewing foreclosed properties that are available in the combined metro/county government area. They are also reviewing properties that are scheduled for master commissioner sale (public sale; conclusion of Kentucky's judicial foreclosure process). The environmental review is complete and the funding agreement executed. As properties are identified, LFUCG will begin project implementation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-D-0000-09N-047

Activity Title: Eligible Use d- Richmond

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$16,250.00
Total Budget	\$0.00	\$16,250.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Richmond, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

The property in the targeted neighborhood has been identified as both abandoned and blighted, and blight will be documented by the city code enforcement staff. The structure will be demolished after acquisition; the appraisal is complete and a purchase offer is being prepared.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
701 Four Mile Rd	Richmond		Kentucky	40475-9259	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$339,196.00
Total Budget	\$0.00	\$339,196.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures on Boxelder Lane (foreclosed multifamily vacant/blighted) so that the property may be replatted into approximately 35 lots for single family homes.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro staff is meeting with the Department for Local Government, HUD Louisville Field Office, and The Housing Partnership to modify its original NSP proposal to target a specific neighborhood (Boxelder Road) off of Cane Run Road. The project area includes several foreclosed, abandoned and/or vacant multifamily properties, several of which are blighted. The current project must fill a \$4 million finance gap; Louisville Metro is comparing options for using entitlement CDBG or HOME and how this would impact URA and income eligibility requirements (both HOME and CDBG will trigger full URA and both have lower allowable income limits). A Phase I ASTM-E environmental assessment is in progress with a final report expected by the end of October. URA notices have been sent to the 12 families currently residing on Boxelder Road. Metro staff is preparing a project-specific Part 58 environmental review record that will be completed upon receipt of the ASTM-E assessment, and public notices will be published along with requisite public hearing comment periods. A detailed breakdown on the proposed eligible uses of funds will be submitted to the Department for Local Government by Oct. 23, at which time a funding agreement will be issued.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/13	
# of buildings (non-residential)	0		0/0	
# of Public Facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-E-0000-09N-004

Activity Title: Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$354,865.00
Total Budget	\$0.00	\$354,865.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of Bowling Green	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The City of Bowling Green owns three lots that have not sold to income qualified buyers, and is willing to date the properties to the Housing Authority of Bowling Green. The vacant lots are located in Lee Square, a targeted destabilized neighborhood with a HUD risk score of 10. HABG staff is working with Barren River Area Safe Space (the local domestic violence shelter) to design and build three single family homes that will be made available as rental units to victims of domestic violence via a lease-purchase with option to buy. Barren River Area Safe Space will provide rental assistance using SHP permanent housing vouchers, and will continue to provide supportive services as needed to ensure a safe transition from TH housing to permanent housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/0



#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Sites re-used	0	0/0
#Units ζ other green	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-0000-09N-011
Activity Title: Eligible Use E-Russell County FC

Activity Category:
 Rehabilitation/reconstruction of other non-residential structures

Activity Status:
 Under Way

Project Number:
 NSP-E-0000

Project Title:
 Redevelopment

Projected Start Date:
 01/01/2010

Projected End Date:
 03/26/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Russell County Fiscal Court

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,105,500.00
Total Budget	\$0.00	\$1,105,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Russell County Fiscal Court	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Non-business Organizations	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/8	0/15	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-014/LI
Activity Title:	Eligible Use E/LI - Welcome House

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Welcome House

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$440,000.00
Total Budget	\$0.00	\$440,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Welcome House	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Federal Home Loan Bank of Cincinnati Affordable Housing Program grant award notification was received on 7/20/2009, in the amount of \$294,631. The Phase 1 and Phase II site-specific environmental reviews have been completed (ASTM-E) as has the HUD Part 58 environmental review record. A local architect is donating his time for the plans and specifications, which are being prepared and will be complete by 10/30/09. At that time they will be forwarded for review to Kentucky Housing Corporation (under contract with the Department for Local Government for plan review/project inspections). Upon approval, the project will be bid. Eight units of permanent housing will be provided at 1132 Greenup Street for homeless clients of Welcome House of Northern Kentucky, Inc. Income qualifications will be 50% of area median or below.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8



of Multifamily Units

0

0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1132 Greenup St	Covington		Kentucky	41011-3256	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-E-0000-09N-017

Activity Title: Eligible Use E-Covington

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,983,760.00
Total Budget	\$0.00	\$1,983,760.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Covington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

A collaborative group comprised of Housing Opportunities of Northern Kentucky, The Center for Great Neighborhoods, city staff and the City Commission are identifying NSP-eligible properties for acquisition and rehab, and URA notices are being mailed to the identified owners. Upon contact with owners, the due diligence process will begin (unit inspection, environmental clearance, appraisal, pest inspection and, if needed, boundary survey). Pre-marketing of units to homebuyers has not yet occurred as the City is identifying foreclosed property at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Local banks-development loans	\$7,225.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/30/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Action Council-Lexington

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$974,575.00
Total Budget	\$0.00	\$974,575.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Action Council-Lexington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The project proposes redevelopment of a portion of the Russell School, an historic African-American school in a destabilized, distressed neighborhood in the north end of Lexington. NSP funds will be used to create a community center that will offer a wide variety of services to low-income residents of the area, including a child development center for 40 Head Start and 16 Early Head Start children, emergency services to families, housing assistance, financial fitness classes, income tax assistance (to access the low income tax credit), self-sufficiency, employment, transportation and youth development. The NSP-funded community center is attached to the school; the school is being redeveloped into approximately 24 low-income housing units using a blend of HOME, CDBG and Low Income Housing Tax Credits. The project's financial structure is complex and at this time staff is working to ensure that NSP funds are structured as a discrete project (including delineation of ownership via condominium property lines) to retain the financial integrity of the tax credit project. The neighborhood center plans and specifications are complete and the project will be bid in late November.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/100	0/0	0/100	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
520 Toner St	Lexington		Kentucky	40508-1764	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-0000-09N-030

Activity Title: Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Hope center

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,644,000.00
Total Budget	\$0.00	\$1,644,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hope center	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

The ASTM-E Phase 1 environmental assessment and HUD Part 58 environmental review requirements have been met and the funding agreement is pending execution. The Hope Center is demolishing a blighted structure located on one of the four lots, and will replat the four properties into a single tract. It will construct 44 rental units to be made available to homeless and/or formerly homeless persons graduating from the Hope Center and other area alcohol/substance abuse recovery centers. A full range of supportive services will be provided. The facility will create permanent affordable housing for a special needs population that historically has difficulty accessing housing and employment due to criminal records. At this time, the construction manager has been hired and is on staff at the Hope Center, the plans and specifications for the facility are complete and under review, bids are being let for the demolition of the blighted structure, and site work will begin immediately thereafter. Foundation work is scheduled for early December if weather allows. The properties are all vacant and one contains blighted home to be demolished; all work will be done under Eligible Uses D and E.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/44	0/0	0/44	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1516 1/2 Versailles Rd	Lexington		Kentucky	40504-2406	Match / Y
1520 Versailles Rd	Lexington		Kentucky	40504-2406	Match / Y
1516 Versailles Rd	Lexington		Kentucky	40504-2406	Match / Y
1518 Versailles Rd	Lexington		Kentucky	40504-2426	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Henderson Housing Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$133,634.61
Total Budget	\$0.00	\$133,634.61
Total Obligated	\$20,525.00	\$20,525.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Henderson Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

The Housing Authority of Henderson has completed a Phase I ASTM-E environmental assessment on the vacant properties in the targeted neighborhood; properties will be redeveloped under Eligible Use E to create permanent rental housing. The Part 58 environmental review record is also complete. The project site plans and specifications have been completed and have been submitted to Kentucky Housing Corporation for review (DLG is contracting with KHC for plan review for rental projects and for inspections of all rental properties, as well as 10% of homeownership units). Upon final execution of the funding agreement the project will be bid. The majority of funds allocated on this project will be obligated by the end of November.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
729 Martin Luther King Jr Ave	Henderson		Kentucky	42420-3685	Match / Y
732 Martin Luther King Jr Ave	Henderson		Kentucky	42420-3663	Match / Y
723 Martin Luther King Jr Ave	Henderson		Kentucky	42420-3662	Match / Y
734 Martin Luther King Jr Ave	Henderson		Kentucky	42420-3663	Match / Y
725 Martin Luther King Jr Ave	Henderson		Kentucky	42420-3662	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$368,148.00
Total Budget	\$0.00	\$368,148.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newport Millennium Housing Corp. III	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Six properties that are either foreclosed and lender-owned, or in process of foreclosure by the lender. These properties are being inspected to determine rehab feasibility and whether demolition of the property will be required, along with new construction under Eligible Use E or reconstruction under Eligible Use B. If under B, demo will be allocated to funds under Newport Millennium's Eligible Use B.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$496,848.00
Total Budget	\$0.00	\$496,848.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lexington-Fayette urban County Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

The Lexington-Fayette Urban County Government is partnering with REACH, Inc., to stabilize a distressed area in the Georgetown Street neighborhood. Five blighted homes will be acquired and demolished and the five properties replatted into three single family residential lots. Three new single family homes will be built on the lots, and sold to income-eligible homebuyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
431 Georgetown St	Lexington		Kentucky	40508-1130	Match / Y
433 Georgetown St	Lexington		Kentucky	40508-1130	Match / Y
429 Georgetown St	Lexington		Kentucky	40508-1130	Match / Y
448 Georgetown St	Lexington		Kentucky	40508-1131	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,361,100.00
Total Budget	\$0.00	\$2,361,100.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Partnership, The	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has identified approximately 15 to 20 foreclosed properties that are NSP-eligible, and has begun procuring appraisers, brokers, environmental testing, architects and surveying services. HPI has also identified more than 20 properties with the National Community Stabilization Trust and anticipates making offers to purchase in the near future. HPI currently has approximately 200 mortgage-ready or near-ready (creditworthy within six months) potential homebuyers in its homebuyer pipeline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-E-0000-09N-047

Activity Title: Eligible Use E - Richmond

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$585.00
Total Budget	\$0.00	\$585.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Richmond, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

700 Cimarron is a blighted lot (will be documented by code enforcement to meet Kentucky Revised Statute of blighted); lot was previously developed. Appraisal is complete and purchase offer pending for new construction housing. 701 Four Mile is abandoned and blighted and demolition of the existing structure is planned, with new construction of residential housing. The appraisal is complete and offer to purchase is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
701 Four Mile Rd	Richmond		Kentucky	40475-9259	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-E-0000-09N-047/LI-rental

Activity Title: City of Richmond-E/LI-rental

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$568,452.00
Total Budget	\$0.00	\$568,452.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Richmond, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Two lots acquired, blighted structures demolished, lots replatted into one property; new construction of four rental units for occupancy by households with incomes at or below 50% of area median (permanent housing).

Location Description:

Richmond, Ky

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,677,754.29
Total Budget	\$0.00	\$1,677,754.29
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisville Metro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro staff is meeting with the Department for Local Government, HUD Louisville Field Office, and The Housing Partnership to modify its original NSP proposal to target a specific neighborhood (Boxelder Road) off of Cane Run Road. The project area includes several foreclosed, abandoned and/or vacant multifamily properties, several of which are blighted. The current project must fill a \$4 million finance gap; Louisville Metro is comparing options for using entitlement CDBG or HOME and how this would impact URA and income eligibility requirements (both HOME and CDBG will trigger full URA and both have lower allowable income limits). A Phase I ASTM-E environmental assessment is in progress with a final report expected by the end of October. URA notices have been sent to the 12 families currently residing on Boxelder Road. Metro staff is preparing a project-specific Part 58 environmental review record that will be completed upon receipt of the ASTM-E assessment, and public notices will be published along with requisite public hearing comment periods. A detailed breakdown on the proposed eligible uses of funds will be submitted to the Department for Local Government by Oct. 23, at which time a funding agreement will be issued.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$249,799.71
Total Budget	\$0.00	\$249,799.71
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisville Metro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP-E-0000-public svcs
Activity Title:	Housing counseling-non-purchasing HH and classes

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

The Department for Local Government had issued funding agreements with funds split among subgrantees' eligible uses prior to HUD's issuance of guidance that counseling should be classified as a public service under Eligible Use E (non-purchasing households). DLG has set aside approximately \$67,000 in NSP funding and created a separate line item for this activity for all partners. DLG is contracting with Kentucky Housing Corporation, the state housing finance agency and largest HUD-approved counseling agency, for review and administrative functions related to counseling. KHC uses Home Counselor Online and all NSP subgrantees currently provide homebuyer education counseling (both classroom and individual) through the existing KHC framework. It is more time efficient and cost effective to contract with KHC for this cost than for DLG to recreate a counseling structure.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/35	0/65	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
