

**Grantee: State of Kansas**

**Grant: B-08-DN-20-0001**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-DN-20-0001

**Obligation Date:****Grantee Name:**

State of Kansas

**Award Date:****Grant Amount:**

\$20,970,242.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

## Disasters:

### Declaration Number

NSP

## Plan Description:

A. AREAS OF GREATEST NEED On July 30, 2008, Congress passed the Housing and Economic Recovery Act (H.R.3221). This act is being implemented by the U.S. Department of Housing and Urban Development (HUD) as the Neighborhood Stabilization Program (NSP). Through this program governmental or non-profit entities will be authorized to purchase foreclosed properties from bank and/or other financial institutions. Said properties would, if necessary, be rehabilitated, and then sold to financially qualified individuals or families. Thus achieving the main aim of HERA that being to reduced or eliminate the foreclosure crises in America. The purpose of this Action Plan update is to implement the Neighborhood Stabilization Program. The idea behind this program is multifold. First, Banks and other lending institutions will have the opportunity to divest themselves from homes they hold due to foreclosure. Second, new homeowners who are at least 120 percent of area median income (AIM) will be given a chance to own a home at a discount. Third, local communities will receive the benefit of having once abandoned properties being utilized as family homes. Fourth, any property bought under NSP will serve, in part, persons or families earning less than 50 percent of AIM. These goals when combined will go a long ways to reviving neighborhoods and set the housing market on a road to recovery. The Kansas Action Plan has identified 21 Counties with the highest number of foreclosures to be the area of greatness need. The number of foreclosures of each of these 21 counties as identified in the HUD website was divided by the total foreclosures of all 21 Counties to determine each Countys allocation. Each of these 21Counties then did their own needs assessment to determine what their own individual needs were within the 5 eligible uses of NSP funds. These grantees and eligible uses are identified by Grantee Activity number and Activity Title in action plan. Each grantee has a contract that states the NSP grant starts as of April 15, 2009 and completion by September 30, 2013. In addition, the contract states the State has a right to review the grantees at the end of 9 months to determine their progress in achieving their goals. If the State determines enough progress has not been achieved, the State reserves the right to reallocate those monies to other eligible counties who are achieving their goals. Of the 21 grantees identified, 17 have agreed to participate in the program. Several of these Counties have sub-awarded their grant to the largest City in their County.

## Recovery Needs:

All eligible use categories of the NSP program are being utilized by the various Kansas NSP grantees. Each of these grantees are assigned a Grantee Activity Number and identified. In addition, all activity types and budgeted activity costs are broken out by these grantee activity numbers in this action plan. The purchase and rehabilitation of foreclosed properties is by far the largest single eligible use activity being undertaken, approximately 60%. The second largest activity in this program is the redevelopment of vacant and foreclosed property into an eligible NSP use, approximately 15%. Providing financing mechanisms to income eligible purchasers is the next largest use of the funds, approximately 8%. Demolition of abandoned or vacant structures accounts for about 3% of the allocation. At this time a small percentage of the funds will go towards creating and maintaining properties in the land banks. In addition, 10% of the allocation will be utilized for administrative purposes for both the grantees and the State. All funds are not yet allocated to grantees because of some Counties that dropped out of the program at the last minute. These funds will be re-allocated to the other grantees as soon as possible. The Action plan also says the

State has the right to re-allocate funds at the end of nine months from those grantees that are not moving rapidly on their projects to those grantees that are.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$20,970,242.00
Total CDBG Program Funds Budgeted	N/A	\$20,970,242.00
Program Funds Drawdown	\$33,797.52	\$33,797.52
Obligated CDBG DR Funds	\$20,058,431.00	\$20,058,431.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,145,536.30	\$0.00
Limit on Admin/Planning	\$2,097,024.20	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The program is just now starting to take off. We have grantees that are beginning to get appraisals and all grantees have completed the initial environmental review process ( tier I ). We expect to purchase properties and begin rehabilitation of those properties in this quarter.

The only monies that have been drawn thus far are for State administrative purposes.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Financing Mechanisms	\$0.00	\$0.00	\$1,847,771.00	\$0.00
2, Purchases/Rehab properties	(\$688,600.00)	\$0.00	\$11,689,433.00	\$0.00
3, Land Banks	\$688,600.00	\$0.00	\$854,123.00	\$0.00
4, Demolition	\$0.00	\$0.00	\$609,984.00	\$0.00
5, Redevelopment	\$0.00	\$0.00	\$3,155,072.00	\$0.00

6, Administration	\$0.00	\$33,797.52	\$1,979,250.00	\$33,797.52
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$834,609.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>09 Administration KDOC</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

KDOC

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$314,554.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$314,554.00
<b>Program Funds Drawdown</b>	\$11,000.00	\$11,000.00
<b>Obligated CDBG DR Funds</b>	\$314,554.00	\$314,554.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To administer the NSP program

**Location Description:**

State of Kansas

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09 Administration KHRC</b>
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<b>Activity Title:</b>	<b>Administration</b>
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#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

6

#### Project Title:

Administration

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

N/A

#### Responsible Organization:

KHRC

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$314,553.00

Total CDBG Program Funds Budgeted

N/A

\$314,553.00

Program Funds Drawdown

\$22,797.52

\$22,797.52

Obligated CDBG DR Funds

\$314,553.00

\$314,553.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

To administer the NSP program

#### Location Description:

State of Kansas

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP-002 Admin</b>
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<b>Activity Title:</b>	<b>Administration</b>
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#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

6

#### Project Title:

Administration

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

N/A

#### Responsible Organization:

Cherokee County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$12,801.00

Total CDBG Program Funds Budgeted

N/A

\$12,801.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$12,801.00

\$12,801.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

To administer the NSP program

#### Location Description:

Cherokee County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 09-NSP-002 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Cherokee County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$5,000.00

Total CDBG Program Funds Budgeted

N/A

\$5,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$5,000.00

\$5,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

#### Location Description:

Cherokee County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 09-NSP-002 Financing Mech

**Activity Title:** Financing Mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cherokee County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$15,000.00

Total CDBG Program Funds Budgeted

N/A

\$15,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$15,000.00

\$15,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity

#### Location Description:

Cherokee County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP-002 Purch 25% Set-Aside</b>
<b>Activity Title:</b>	<b>Purchase 25% Set-Aside foreclosed</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Cherokee County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$47,548.00
Total CDBG Program Funds Budgeted	N/A	\$47,548.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$47,548.00	\$47,548.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Cherokee County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP-002 Purchase property</b>
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<b>Activity Title:</b>	<b>Purchase foreclosed property</b>
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#### Activity Category:

Acquisition - buyout of residential properties

#### Activity Status:

Under Way

#### Project Number:

2

#### Project Title:

Purchases/Rehab properties

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Cherokee County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$77,528.00
Total CDBG Program Funds Budgeted	N/A	\$77,528.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$77,528.00	\$77,528.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Cherokee County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP-002 Rehab housing</b>
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<b>Activity Title:</b>	<b>Rehab housing</b>
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#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

2

#### Project Title:

Purchases/Rehab properties

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Cherokee County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Cherokee County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP-003 Admin</b>
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<b>Activity Title:</b>	<b>Administration</b>
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#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

6

#### Project Title:

Administration

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

N/A

#### Responsible Organization:

Arkansas City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$8,978.00

Total CDBG Program Funds Budgeted

N/A

\$8,978.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$8,978.00

\$8,978.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

To administer the NSP program

#### Location Description:

Arkansas City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP-003 Purch 25% Set-Aside</b>
<b>Activity Title:</b>	<b>Purchase foreclosed 25% set-aside</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Arkansas City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$23,347.00
Total CDBG Program Funds Budgeted	N/A	\$23,347.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$23,347.00	\$23,347.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Arkansas City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 09-NSP-003 Purchase property

**Activity Title:** Purchase foreclosed property

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Arkansas City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$70,934.00
Total CDBG Program Funds Budgeted	N/A	\$70,934.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$70,934.00	\$70,934.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Arkansas City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 09-NSP-003 Rehab 25% Set-Aside**

**Activity Title: Rehab 25% Set-Aside**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Arkansas City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Arkansas City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP-003 Rehab housing</b>
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<b>Activity Title:</b>	<b>Rehab housing</b>
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#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

2

#### Project Title:

Purchases/Rehab properties

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Arkansas City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Arkansas City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 09-NSP-004 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Crawford County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$20,104.00

Total CDBG Program Funds Budgeted

N/A

\$20,104.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$20,104.00

\$20,104.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

To administer the NSP program

#### Location Description:

Crawford County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 09-NSP-004 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Crawford County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$5,000.00

Total CDBG Program Funds Budgeted

N/A

\$5,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$5,000.00

\$5,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

#### Location Description:

Crawford County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-004 Purch 25% Set-Aside</b>
<b>Activity Title:</b>	<b>Purchase foreclosed 25% Set-Aside</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Crawford County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$64,673.00
Total CDBG Program Funds Budgeted	N/A	\$64,673.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$64,673.00	\$64,673.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Crawford County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-004 Purch property

**Activity Title:** Purchase property

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Crawford County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$142,426.00
Total CDBG Program Funds Budgeted	N/A	\$142,426.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$142,426.00	\$142,426.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Crawford County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-004 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Crawford County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Crawford County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-004 Rehab housing</b>
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<b>Activity Title:</b>	<b>Rehab housing</b>
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#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

2

#### Project Title:

Purchases/Rehab properties

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Crawford County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Crawford County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-005 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Lawrence

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$39,349.00

Total CDBG Program Funds Budgeted

N/A

\$39,349.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$39,349.00

\$39,349.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

To administer the NSP program

#### Location Description:

Lawrence

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-005 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Lawrence

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$52,000.00

Total CDBG Program Funds Budgeted

N/A

\$52,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$52,000.00

\$52,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

#### Location Description:

Lawrence

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-005 Purch 25% Set-Aside</b>
<b>Activity Title:</b>	<b>Purchase foreclosed 25% Set-Aside</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Lawrence

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$28,631.00
Total CDBG Program Funds Budgeted	N/A	\$28,631.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$28,631.00	\$28,631.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Lawrence

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 09-NSP-005 Redev 25% Set-Aside**

**Activity Title: Redevelopment 25% Set-Aside**

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

5

**Project Title:**

Redevelopment

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Lawrence

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$92,524.00

Total CDBG Program Funds Budgeted

N/A

\$92,524.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$92,524.00

\$92,524.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Redevelop demolished or vacant properties. Single family new construction of 1 unit of housing. 25% Set-Aside. City will be working with a CHDO ( Tenants to Homeowners ). This is not a CBDO. All fund will flow thru the City of Lawrence.

#### Location Description:

Lawrence

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-005 Redevelopment</b>
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<b>Activity Title:</b>	<b>Redevelopment</b>
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#### Activity Category:

Construction of new housing

#### Project Number:

5

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Redevelopment

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Lawrence

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$172,428.00
Total CDBG Program Funds Budgeted	N/A	\$172,428.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$172,428.00	\$172,428.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Redevelop demolished or vacant properties. Construction of new units of housing. Project will be undertaken by a CHDO ( Tenants to Homeowners ). This is not a CBDO. All funds will flow thru the City.

#### Location Description:

Lawrence

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-005 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Lawrence

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$25,000.00

\$25,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Lawrence

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-005 Rehab housing</b>
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<b>Activity Title:</b>	<b>Rehab housing</b>
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#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

2

#### Project Title:

Purchases/Rehab properties

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Lawrence

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Lawrence

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-006 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Ottawa

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$25,001.00

Total CDBG Program Funds Budgeted

N/A

\$25,001.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$25,001.00

\$25,001.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

To administer the NSP program

#### Location Description:

Ottawa

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-006 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Ottawa

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$5,000.00

Total CDBG Program Funds Budgeted

N/A

\$5,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$5,000.00

\$5,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

#### Location Description:

Ottawa

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-006 Purch 25% Set-Aside</b>
<b>Activity Title:</b>	<b>Purchase foreclosed 25% Set-Aside</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Ottawa

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$72,862.00
Total CDBG Program Funds Budgeted	N/A	\$72,862.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$72,862.00	\$72,862.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Ottawa

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-006 Purch properties

**Activity Title:** Purchase

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Ottawa

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$204,300.00

Total CDBG Program Funds Budgeted

N/A

\$204,300.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$204,300.00

\$204,300.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Purchase foreclosed properties to resale

#### Location Description:

Ottawa

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-006 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Ottawa

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Ottawa

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-006 Rehab housing</b>
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<b>Activity Title:</b>	<b>Rehab housing</b>
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#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

2

#### Project Title:

Purchases/Rehab properties

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Ottawa

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$30,000.00

Total CDBG Program Funds Budgeted

N/A

\$30,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$30,000.00

\$30,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Ottawa

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-007 Admin</b>
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<b>Activity Title:</b>	<b>Administration</b>
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#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

6

#### Project Title:

Administration

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

N/A

#### Responsible Organization:

Junction City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$13,145.00

Total CDBG Program Funds Budgeted

N/A

\$13,145.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$13,145.00

\$13,145.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

To administer the NSP program

#### Location Description:

Junction City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-007 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Junction City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$6,500.00
Total CDBG Program Funds Budgeted	N/A	\$6,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,500.00	\$6,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

#### Location Description:

Junction City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-007 Purch 25% Set-Aside</b>
<b>Activity Title:</b>	<b>Purchase foreclosed 25% Set-Aside</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Junction City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$38,825.00
Total CDBG Program Funds Budgeted	N/A	\$38,825.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$38,825.00	\$38,825.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Junction City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-007 Purch property</b>
<b>Activity Title:</b>	<b>Purchase foreclosed property</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Junction City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$104,317.00
Total CDBG Program Funds Budgeted	N/A	\$104,317.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$104,317.00	\$104,317.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Junction City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-007 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Junction City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$10,000.00

Total CDBG Program Funds Budgeted

N/A

\$10,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$10,000.00

\$10,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Junction City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-007 Rehab housing</b>
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<b>Activity Title:</b>	<b>Rehab housing</b>
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#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

2

#### Project Title:

Purchases/Rehab properties

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Junction City

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Junction City

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-008 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Harvey County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$15,207.00

Total CDBG Program Funds Budgeted

N/A

\$15,207.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$15,207.00

\$15,207.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

To administer the NSP program

#### Location Description:

Harvey County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-008 Fin Mech 25% S-A</b>
<b>Activity Title:</b>	<b>Financing Mech 25% Set-Aside</b>

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Project Number:

1

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Financing Mechanisms

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Harvey County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$56,483.00	\$56,483.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity 25% Set-Aside

#### Location Description:

Harvey County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>09-NSP-008 Purch property</b>
<b>Activity Title:</b>	<b>Purchase of foreclosed properties</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Harvey County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$145,554.00	\$145,554.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Harvey County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-009 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Jefferson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$14,949.00
Total CDBG Program Funds Budgeted	N/A	\$14,949.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$14,949.00	\$14,949.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To administer the NSP program

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-009 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Demolition

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Jefferson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$21,356.00

**Total CDBG Program Funds Budgeted**

N/A

\$21,356.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$21,356.00

\$21,356.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-009 Purch 25% Set-Aside

**Activity Title:** Purchase property 25% Set-Aside

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Jefferson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$45,526.00
Total CDBG Program Funds Budgeted	N/A	\$45,526.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$45,526.00	\$45,526.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 09-NSP-009 Purch property  
**Activity Title:** Purchase foreclosed property

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Jefferson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$106,731.00
Total CDBG Program Funds Budgeted	N/A	\$106,731.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$106,731.00	\$106,731.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-009 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Jefferson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$10,000.00	\$10,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-009 Rehab housing

**Activity Title:** Rehab housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Jefferson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$15,000.00	\$15,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-010 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Johnson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$316,341.00
Total CDBG Program Funds Budgeted	N/A	\$316,341.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$316,341.00	\$316,341.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To administer the NSP program

**Location Description:**

Johnson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-010 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Johnson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$120,000.00	\$120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only. No specific addresses have been identified as of yet. They will be entered into the system as they become known.

**Location Description:**

Johnson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-010 Fin Mech 25% S-A

**Activity Title:** Financing Mech 25% Set-Aside

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Johnson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity 25% Set Aside

**Location Description:**

Johnson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-010 Financing Mech

**Activity Title:** Financing Mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Johnson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$300,000.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity

**Location Description:**

Johnson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-010 Land Bank- Acq

**Activity Title:** Land Bank - Acquisition

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

3

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Johnson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$690,000.00
Total CDBG Program Funds Budgeted	N/A	\$690,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$690,000.00	\$690,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Establish land banks for homes that have been foreclosed upon 24 CFR 570.201(a) Acquisition and (b) Disposition.

**Location Description:**

Johnson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 09-NSP-010 Purch 25% Set-Aside  
**Activity Title:** Purchase foreclosed 25% Set-Aside

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Johnson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$949,982.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$949,982.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$949,982.00	\$949,982.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Johnson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-010 Purch property  
**Activity Title:** Purchase foreclosed property

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Johnson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,542,839.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,542,839.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,542,839.00	\$1,542,839.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

**Location Description:**

Johnson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-010 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Johnson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$125,000.00	\$125,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Johnson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-010 Rehab housing

**Activity Title:** Rehab housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Johnson County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$375,000.00	\$375,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Johnson County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-011 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Leavenworth

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$72,169.00
Total CDBG Program Funds Budgeted	N/A	\$72,169.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$72,169.00	\$72,169.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To administer the NSP program

**Location Description:**

Leavenworth

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-011 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Leavenworth

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$21,000.00
Total CDBG Program Funds Budgeted	N/A	\$21,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only. The addresses of the properties have not yet been identified. They will be submitted as soon as they are known.

**Location Description:**

Leavenworth

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-011 Purch 25% Set-Aside  
**Activity Title:** Purchase foreclosed 25% Set-Aside

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Leavenworth

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$268,057.00	\$268,057.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Leavenworth

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-011 Purch property  
**Activity Title:** Purchase foreclosed property

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Leavenworth

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$253,356.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$253,356.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$590,761.00	\$590,761.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Leavenworth

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 09-NSP-012 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

EMPORIA

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$20,190.00
Total CDBG Program Funds Budgeted	N/A	\$20,190.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,190.00	\$20,190.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To administer the NSP program

**Location Description:**

Emporia

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-012 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

EMPORIA

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

**Location Description:**

Emporia

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-012 Financing Mech

**Activity Title:** Financing Mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

EMPORIA

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$30,000.00	\$30,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity

**Location Description:**

Emporia

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-012 Purch 25% Set-Aside

**Activity Title:** Purchase foreclosed 25% S-A

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

EMPORIA

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$64,992.00
Total CDBG Program Funds Budgeted	N/A	\$64,992.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$64,992.00	\$64,992.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Emporia

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-012 Purch property  
**Activity Title:** Purchase foreclosed property

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

EMPORIA

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$138,249.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$138,249.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$138,249.00	\$138,249.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Emporia

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-012 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

EMPORIA

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Emporia

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-012 Rehab housing

**Activity Title:** Rehab housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

EMPORIA

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Emporia

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-013 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Miami County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$30,930.00
Total CDBG Program Funds Budgeted	N/A	\$30,930.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$30,930.00	\$30,930.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To administer the NSP program

**Location Description:**

Miami County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 09-NSP-013 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Miami County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

**Location Description:**

Miami County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-013 Purch 25% Set-Aside

**Activity Title:** Purchase foreclosed 25% S-A

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Miami County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$247,922.00
Total CDBG Program Funds Budgeted	N/A	\$247,922.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$89,882.00	\$89,882.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Miami County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-013 Purch property  
**Activity Title:** Purchase foreclosed property

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Miami County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$83,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$83,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$241,040.00	\$241,040.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

**Location Description:**

Miami County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-013 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Miami County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$25,000.00	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Miami County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-013 Rehab housing

**Activity Title:** Rehab housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Miami County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$50,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Miami County

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-014 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/15/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Coffeyville

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$15,293.00
Total CDBG Program Funds Budgeted	N/A	\$15,293.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,293.00	\$15,293.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To administer the NSP program

**Location Description:**

Coffeyville

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-014 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Coffeyville

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$21,600.00
Total CDBG Program Funds Budgeted	N/A	\$21,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$21,600.00	\$21,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

**Location Description:**

Coffeyville

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-014 Purch 25% Set-Aside  
**Activity Title:** Purchase foreclosed 25% Set-Aside

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Coffeyville

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$46,803.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,803.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$46,803.00	\$46,803.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Coffeyville

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 09-NSP-014 Purch property  
**Activity Title:** Purchase foreclosed property

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Coffeyville

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$109,776.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$109,776.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$109,776.00	\$109,776.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Coffeyville

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 09-NSP-014 Rehab 25% Set-Aside**

**Activity Title: Rehab housing 25% Set-Aside**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Coffeyville

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$10,000.00	\$10,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

**Location Description:**

Coffeyville

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-014 Rehab housing

**Activity Title:** Rehab housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Coffeyville

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

**Location Description:**

Coffeyville

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-016 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Hutchinson

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$36,071.00

**Total CDBG Program Funds Budgeted**

N/A

\$36,071.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$36,071.00

\$36,071.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

To administer the NSP program

**Location Description:**

Hutchinson

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 09-NSP-016 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Hutchinson

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$49,593.00
Total CDBG Program Funds Budgeted	N/A	\$49,593.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$49,593.00	\$49,593.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

**Location Description:**

Hutchinson

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-016 Fin Mech 25% S-A  
**Activity Title:** Financing Mechanisms 25% S-A

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Hutchinson

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$69,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$69,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$69,750.00	\$69,750.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity 25% Set-Aside, down payment assistance, closing costs, etc.

**Location Description:**

Hutchinson

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-016 Financing Mech</b>
<b>Activity Title:</b>	<b>Financing Mechanisms</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Hutchinson

**Overall****Jul 1 thru Sep 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$215,234.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$215,234.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$215,234.00	\$215,234.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity, down payment assistance, closing costs, etc.

**Location Description:**

Hutchinson

**Activity Progress Narrative:****Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-016 Land Bank

**Activity Title:** Land Bank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

3

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Hutchinson

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$33,000.00	\$33,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Establish land banks for homes that have been foreclosed upon 24 CFR 570.201(a) Acquisition and (b) Disposition. This is an estimated amount, as no properties have been identified yet.

### Location Description:

Hutchinson

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-016 Purch 25% Set-Aside</b>
<b>Activity Title:</b>	<b>Purchase foreclosed 25% Set-Aside</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Hutchinson

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$102,710.00
Total CDBG Program Funds Budgeted	N/A	\$102,710.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$102,710.00	\$102,710.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

### Location Description:

Hutchinson

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-016 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Hutchinson

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$30,000.00	\$30,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

### Location Description:

Hutchinson

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-018 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources

N/A

\$325,019.00

Total CDBG Program Funds Budgeted

N/A

\$325,019.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$325,019.00

\$325,019.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

### Activity Description:

To administer the NSP program

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 09-NSP-018 Demolition**

**Activity Title: Demolition**

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Demolition

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$98,401.00
Total CDBG Program Funds Budgeted	N/A	\$98,401.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$98,401.00	\$98,401.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-018 Fin Mech 25% S-A</b>
<b>Activity Title:</b>	<b>Financing Mechanisms 25% S-A</b>

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Project Number:

1

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Financing Mechanisms

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$135,250.00
Total CDBG Program Funds Budgeted	N/A	\$135,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$135,250.00	\$135,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity 25% Set-Aside

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 09-NSP-018 Financing Mech**

**Activity Title: Financing Mechanisms**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$195,500.00
Total CDBG Program Funds Budgeted	N/A	\$195,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$195,500.00	\$195,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-018 Purch 25% Set-Aside

**Activity Title:** Purchase foreclosed 25% S-A

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$758,291.00
Total CDBG Program Funds Budgeted	N/A	\$758,291.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$758,291.00	\$758,291.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-018 Purch property

**Activity Title:** Purchase foreclosed property

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$2,017,748.00
Total CDBG Program Funds Budgeted	N/A	\$2,017,748.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,017,748.00	\$2,017,748.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-018 Redev 25% Set-Aside

**Activity Title:** Redevelopment 25% Set-Aside

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$251,671.00
Total CDBG Program Funds Budgeted	N/A	\$251,671.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$251,671.00	\$251,671.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Redevelop demolished or vacant properties. 25% Set-Aside. The County is planning on working with several CBDO's. They are Community Housing Services, Mennonite Housing, Power CDC, and Wichita Habitat for Humanity.

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-018 Redevelopment

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$611,244.00
Total CDBG Program Funds Budgeted	N/A	\$611,244.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$611,244.00	\$611,244.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Redevelop demolished or vacant properties

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 09-NSP-018 Rehab 25% Set-Aside**

**Activity Title: Rehab housing 25% Set-Aside**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$62,000.00
Total CDBG Program Funds Budgeted	N/A	\$62,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$62,000.00	\$62,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-018 Rehab housing

**Activity Title:** Rehab housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Sedgwick County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$188,000.00
Total CDBG Program Funds Budgeted	N/A	\$188,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$188,000.00	\$188,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

### Location Description:

Sedgwick County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-019 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Topeka

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$115,127.00
Total CDBG Program Funds Budgeted	N/A	\$115,127.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$115,127.00	\$115,127.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

To administer the NSP program

### Location Description:

Topeka

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-019 Land Bank

**Activity Title:** Land Bank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

3

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Topeka

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$125,700.00
Total CDBG Program Funds Budgeted	N/A	\$125,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$125,700.00	\$125,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Establish land banks for homes that have been foreclosed upon 24 CFR 570.201(a) Acquisition and (b) Disposition. Properties will be redeveloped at some point in the future.

### Location Description:

Topeka

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-019 Purch 25% Set-Aside

**Activity Title:** Purchase foreclosed 25% S-A

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchases/Rehab properties

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Topeka

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$402,614.00
Total CDBG Program Funds Budgeted	N/A	\$402,614.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$402,614.00	\$402,614.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

### Location Description:

Topeka

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-019 Purch property</b>
<b>Activity Title:</b>	<b>Purchase foreclosed property</b>

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

2

### Projected Start Date:

04/15/2009

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Purchases/Rehab properties

### Projected End Date:

09/30/2013

### Responsible Organization:

Topeka

## Overall

## Jul 1 thru Sep 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$408,435.00
Total CDBG Program Funds Budgeted	N/A	\$408,435.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$408,435.00	\$408,435.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

## Location Description:

Topeka

## Activity Progress Narrative:

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-019 Redevelopment

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Topeka

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$517,794.00
Total CDBG Program Funds Budgeted	N/A	\$517,794.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$517,794.00	\$517,794.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Redevelop demolished or vacant properties. The City is not working with a CBDO. They are going to undertake this activity themselves.

### Location Description:

Topeka

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 09-NSP-019 Rehab 25% Set-Aside**

**Activity Title: Rehab housing 25% Set-Aside**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Topeka

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

### Location Description:

Topeka

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-019 Rehab housing

**Activity Title:** Rehab housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Topeka

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$50,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

### Location Description:

Topeka

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-020 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Sumner County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources

N/A

\$18,386.00

Total CDBG Program Funds Budgeted

N/A

\$18,386.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$18,386.00

\$18,386.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

### Activity Description:

To administer the NSP program

### Location Description:

Sumner County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 09-NSP-020 Demolition**

**Activity Title: Demolition**

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Demolition

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Sumner County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources

N/A

\$7,534.00

Total CDBG Program Funds Budgeted

N/A

\$7,534.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$7,534.00

\$7,534.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

### Activity Description:

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only.

### Location Description:

Sumner County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-020 Purch property</b>
<b>Activity Title:</b>	<b>Purchase foreclosed property</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Sumner County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$13,000.00
Total CDBG Program Funds Budgeted	N/A	\$13,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,000.00	\$13,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

### Location Description:

Sumner County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 09-NSP-020 Redev 25% Set-Aside**

**Activity Title: Redevelopment 25% Set-Aside**

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Sumner County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$68,291.00
Total CDBG Program Funds Budgeted	N/A	\$68,291.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$68,291.00	\$68,291.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Redevelop demolished or vacant properties. 25% Set-Aside. At this time, the County has not identified a CBDO they might work with, so they plan to undertake this activity themselves.

### Location Description:

Sumner County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-020 Redevelopment

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Sumner County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$155,446.00
Total CDBG Program Funds Budgeted	N/A	\$155,446.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$155,446.00	\$155,446.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Redevelop demolished or vacant properties. The County has not identified a CBDO to work with. They plan to undertake this activity themselves.

### Location Description:

Sumner County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-021 Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Wyandotte County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources

N/A

\$242,105.00

Total CDBG Program Funds Budgeted

N/A

\$242,105.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$242,105.00

\$242,105.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

### Activity Description:

To administer the NSP program

### Location Description:

Wyandotte County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-021 Demolition

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Demolition

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Wyandotte County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$108,000.00
Total CDBG Program Funds Budgeted	N/A	\$108,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$108,000.00	\$108,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Demolish blighted structures 24 CFR 570.201(d) Clearance for blighted structures only. No specific properties have been identified yet. These properties will entered into the system when they become available.

### Location Description:

Wyandotte County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-021 Financing Mech

**Activity Title:** Financing Mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Wyandotte County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$560,000.00
Total CDBG Program Funds Budgeted	N/A	\$560,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$560,000.00	\$560,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity

### Location Description:

Wyandotte County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-021 Land Bank

**Activity Title:** Land Bank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

3

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Wyandotte County

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$5,423.00
Total CDBG Program Funds Budgeted	N/A	\$5,423.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,423.00	\$5,423.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Establish land banks for homes that have been foreclosed upon 24 CFR 570.201(a) Acquisition and (b) Disposition. The County placed a small amount of money in this activity to create and maintain a land bank for future use. If and when a property is purchased to be placed in the land bank, an amendment will be made to the plan to reflect such.

### Location Description:

Wyandotte County

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-021 Purch property</b>
<b>Activity Title:</b>	<b>Purchase foreclosed property</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Wyandotte County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,035,122.00	\$1,035,122.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Wyandotte County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-021 Redev 25% Set-Aside

**Activity Title:** Redevelopment 25% Set-Aside

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Wyandotte County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$950,644.00
Total CDBG Program Funds Budgeted	N/A	\$950,644.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$950,644.00	\$950,644.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Redevelop demolished or vacant properties. 25% Set Aside. The County has not yet identified a CBDO to work with in redevelopment. They have identified a CHDO to work with ( City Vision Ministries ).

#### Location Description:

Wyandotte County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-021 Redevelopment

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/15/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Wyandotte County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$335,030.00

Total CDBG Program Funds Budgeted

N/A

\$335,030.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$335,030.00

\$335,030.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Redevelop demolished or vacant properties. The County has not identified a CBDO to work with as of yet. They have identified one CHDO to work with ( City Vision Ministries ).

#### Location Description:

Wyandotte County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-021 Rehab housing

**Activity Title:** Rehab housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Wyandotte County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$420,000.00
Total CDBG Program Funds Budgeted	N/A	\$420,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$420,000.00	\$420,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Wyandotte County

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP-022 Admin</b>
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<b>Activity Title:</b>	<b>Administration</b>
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#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

6

#### Project Title:

Administration

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

N/A

#### Responsible Organization:

Winfield

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$8,978.00

Total CDBG Program Funds Budgeted

N/A

\$8,978.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$8,978.00

\$8,978.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

To administer the NSP program

#### Location Description:

Winfield

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-022 Purch 25% Set-Aside</b>
<b>Activity Title:</b>	<b>Purchase foreclosed 25% Set-Aside</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Winfield

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$23,348.00
Total CDBG Program Funds Budgeted	N/A	\$23,348.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$23,348.00	\$23,348.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Winfield

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>09-NSP-022 Purch property</b>
<b>Activity Title:</b>	<b>Purchase foreclosed property</b>

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

2

#### Projected Start Date:

04/15/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Purchases/Rehab properties

#### Projected End Date:

09/30/2013

#### Responsible Organization:

Winfield

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$70,934.00
Total CDBG Program Funds Budgeted	N/A	\$70,934.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$70,934.00	\$70,934.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Purchase homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Winfield

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 09-NSP-022 Rehab 25% Set-Aside

**Activity Title:** Rehab housing 25% Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchases/Rehab properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Winfield

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$10,000.00

Total CDBG Program Funds Budgeted

N/A

\$10,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$10,000.00

\$10,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. 25% Set-Aside

#### Location Description:

Winfield

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>09-NSP-022 Rehab housing</b>
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<b>Activity Title:</b>	<b>Rehab housing</b>
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#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

2

#### Project Title:

Purchases/Rehab properties

#### Projected Start Date:

04/15/2009

#### Projected End Date:

09/30/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Winfield

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Rehab the purchased homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

#### Location Description:

Winfield

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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