

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - IHCDA

Award Date:**Grant Amount:**

\$83,757,048.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indianas foreclosure rate ranked first or second in the country. Consequently,foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Recovery Needs:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCDA) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$64,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$64,200,000.00
Program Funds Drawdown	\$616,261.56	\$684,261.56
Obligated CDBG DR Funds	\$48,245,798.55	\$81,945,798.55
Expended CDBG DR Funds	\$27,188.00	\$108,921.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$100.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

We have completed about five months with the MSP program which has resulted in about 114 cases. As we continue forward we will be focusing our outreach efforts to not only lenders but realtors as well. We are working with the Indiana Association of Realtors to develop key contact individuals throughout the state to establish various events.

Having got all NSP1 awardees contracts executed, they have been working to achieve Release of Funds through the Environmental/Historic Review process. As a result there has been little expenditure other than for administration during this quarter. Over the coming months we are likely to see an vast increase in activity as projects are given their Release of Funds and start acquisitions. This should result in a large volume of obligations during the last quarter of this year. As such, this will leave most projects well placed to start their rehabilitation or redevelopment works in the spring as the weather warms.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP Administration, State NSP Administration	(\$5,000,000.00)	\$0.00	\$1,675,140.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$596,826.00	\$33,700,000.00	\$664,826.00
NSP001, Local Administration	\$2,420,425.57	\$19,435.56	\$2,420,425.57	\$19,435.56
NSP002, Funding Mechanisms	\$1,389,000.00	\$0.00	\$1,389,000.00	\$0.00
NSP003, Acquisition/Rehabilitation	\$17,285,667.88	\$0.00	\$17,285,667.88	\$0.00
NSP004, Land Banks	\$346,500.00	\$0.00	\$346,500.00	\$0.00
NSP005, Demolition	\$2,470,810.20	\$0.00	\$2,470,810.20	\$0.00
NSP006, Redevelopment/New Construction	\$23,375,596.37	\$0.00	\$23,375,596.37	\$0.00

Activities

Grantee Activity Number:	Admin IHEDA
Activity Title:	NSP State Administration

Activity Category:

Administration

Project Number:

NSP Administration

Projected Start Date:

03/19/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State NSP Administration

Projected End Date:

03/18/2011

Responsible Organization:

Indiana Housing and Community Development Authority

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$1,675,140.00
Total CDBG Program Funds Budgeted	N/A	\$1,675,140.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,675,140.00	\$1,675,140.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administrative expenses for state administration of the program. IHEDA administrative expenses are budgeted at 2 percent.

Location Description:

IHEDA 30 South Meridian St. Suite 1000 Indianapolis, IN 246204

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MSP-001 - 120%

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-MSP

Project Title:

Market Stabilization Fund

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Indiana Housing and Community Development Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,100,000.00
Program Funds Drawdown	\$408,419.00	\$446,419.00
Obligated CDBG DR Funds	\$0.00	\$28,700,000.00
Expended CDBG DR Funds	\$0.00	\$51,733.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines.

Location Description:

Areas of greatest need.

Activity Progress Narrative:

We have completed about five months with the MSP program which has resulted in about 114 cases. As we continue forward we will be focusing our outreach efforts to not only lenders but realtors as well. We are working with the Indiana Association of Realtors to develop key contact individuals throughout the state to establish various events.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	30	30	0/800	34/1200	34/2000

Activity Locations

Address	City	State	Zip
4073 Redbud Court	Franklin	NA	46131

16714 Lowell Drive	Noblesville	NA	46060
2949 Braxton Court	Indianapolis	NA	46229
9113 Stones Bluff Place	Camby	NA	46113
1420 Union Street	Indianapolis	NA	46225
991 West 72nd Drive	Merrillville	NA	46410
6746 Senators Drive	Indianapolis	NA	46217
4108 Owster Court	Indianapolis	NA	46237
4723 Kelvington Drive	Indianapolis	NA	46254
7589 S 100 W	Wabash	NA	46992
30520 Alex Lane	Elkhart	NA	46516
5246 Deer Creek Drive	Indianapolis	NA	46254
2860 Mozart Way	Indianapolis	NA	46239
9050 Shenandoah Dr	Indianapolis	NA	46229
5055 Callan Dr	Indianapolis	NA	46254
2625 Braxton Dr	Indianapolis	NA	46229
3119 Hodson Court	Indianapolis	NA	46241
1903 Kensington Blvd	Fort Wayne	NA	46805
6455 Paw Paw Court	Indianapolis	NA	46203
7306 Laurel Drive	Indianapolis	NA	46227
934 Michigan Avenue	Goshen	NA	46528
828 Olmsted Drive	Shelbyville	NA	46176
644 E 18th Street	Mishawaka	NA	46544
935 Shenandoah Way	Greenwood	NA	46143
536 Venus Drive	Indianapolis	NA	46241
1937 Lawrence Avenue	Indianapolis	NA	46227
1310 Central Park Drive	Shelbyville	NA	46176
7317 E 50th Street	Indianapolis	NA	46226
1901 Yacht Harbor Circle	Indianapolis	NA	46260
8326 Country Meadows Dr	Indianapolis	NA	46234

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MSP-002 - 120%

Activity Title: Acquisition and Rehabilitation

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-MSP

Project Title:

Market Stabilization Fund

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Indiana Housing and Community Development Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,767,402.00
Total CDBG Program Funds Budgeted	N/A	\$1,767,402.00
Program Funds Drawdown	\$188,407.00	\$218,407.00
Obligated CDBG DR Funds	\$0.00	\$5,000,000.00
Expended CDBG DR Funds	\$27,188.00	\$57,188.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines

Location Description:

Areas of greatest need.

Activity Progress Narrative:

We have completed about five months with the MSP program which has resulted in about 114 cases. As we continue forward we will be focusing our outreach efforts to not only lenders but realtors as well. We are working with the Indiana Association of Realtors to develop key contact individuals throughout the state to establish various events.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	14	14	0/130	16/50	16/280

Activity Locations

Address	City	State	Zip
10823 Amber Glow Lane	Indianapolis	NA	46229
3137 Cluster Pine Drive	Indianapolis	NA	46235
4620 Whitham Lane	Indianapolis	NA	46237
4809 Laurel Circle	Indianapolis	NA	46226
2276 Raymond Park Dr	Indianapolis	NA	46239
8922 Limberlost Ct	Camby	NA	46113

916 Ranike Drive	Anderson	NA	46012
4028 Zeenat Drive	Indianapolis	NA	46254
4661 Falcon Run Way	Indianapolis	NA	46254
3720 Union Street	Indianapolis	NA	47905
1731 S Arlington Ave	Indianapolis	NA	46203
757 Howard St	Shelbyville	NA	46176
1305 West Main Street	Richmond	NA	47374
549 Meadows Edge Lane	Indianapolis	NA	46217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001

Activity Title: Administration - Tell City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Tell City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$187,500.00

Total CDBG Program Funds Budgeted

N/A

\$187,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$187,500.00

\$187,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Tell City entered into a contract with Insight 2000, Inc. to administer the NSP program for the City on March 2, 2009. The following activities have been achieved:

>All local lending institutions have been sent letters explaining NSP, encouraging them to work with project identifying foreclosed and abandoned properties.

>Local real estate offices sent certified letters explaining NSP, encouraging them to work with project identifying foreclosed and abandoned properties.

>Seventy-Five (75) local contractors notified that NSP will undertake the demolition, rehabilitation and construction of new homes in targeted neighborhood. To secure their support and to answer any questions about the program, a public meeting has been set up by the Mayor for October 20, 2009.

>Meetings held with Habitat for Humanity Board to secure their participation in placing families with incomes <50 AMI into housing.

>Involvement of Lincoln Hills Development Corp being formalized - will become a sub-recipient of the program. Their services will include managing the land bank program, coordinating activities with Habitat for Humanity and the local high school building trades program.

>Research has been conducted identifying all foreclosed properties and tax sale property in the targeted area.

>Contacts being made with commercial and retail businesses located in target area. Buildings are being identified that need to be demolished and replaced. Mayor's office has formed a coalition with the Perry County Development Corp. (PCDC), the Perry County Convention and Visitors Bureau (CVB), and the Economic Development Commission (EDC) to research and develop growth opportunity for the area.

>A licensed certified appraiser has been secured for the project and will be used once funds are released by IHCD.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-001 - 120%

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tell City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250,000.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Eleven (11) properties are in the process of being acquired:
>a. Two bank owned foreclosed vacant properties will be purchased and demolished with new habitat homes constructed on each site. The two homes will serve the <50% AMI group.
>b. One HUD owned foreclosed vacant house will be purchased and rehabilitated. It will be deeded over to Habitat for Humanity and will serve the <50% AMI group.
>c. A vacant lot will be purchase and a Habitat for Humanity home constructed on the lot. The local high school building trades program will construct a home for habitat for humanity, and it too will serve the <50% AMI group.
>d. The remaining seven vacant and blighted single-family properties being acquired will all be demolished. Six new housing units will be constructed on the lots; one lot will remain vacant due to being unsuitable for development. The six homes will serve the <120% AMI group.
>Housing rehabilitation activities:
>Under the IHEDA /Homeowner and Repair Program, the City rehabilitated 5 houses that serve the <120% AMI group.
>

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-001 - 120%.
Activity Title:	Redev/New Constr - Tell city

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tell City

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$592,850.00
Total CDBG Program Funds Budgeted	N/A	\$592,850.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$592,850.00	\$592,850.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

There are currently 100 vacant properties in the area of greatest need. The city has identified 11 properties to initiate the NSP program. An environmental review is completed on one property; and the other 10 ER's are on filed with the State. Two are foreclosed properties owned by a local bank; another property is foreclosed and owned by HUD; one property is a vacant lot in which Habitat for Humanity will build a house on, and six properties are vacant blighted structures to be demolished and redeveloped into single-family dwelling units. Six homes will serve the <120% AMI group.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-001 - 50%

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Eleven (11) properties are in the process of being acquired:
>a. Two bank owned foreclosed vacant properties will be purchased and demolished with new habitat homes constructed on each site. The two homes will serve the <50% AMI group.
>b. One HUD owned foreclosed vacant house will be purchased and rehabilitated. It will be deeded over to Habitat for Humanity and will serve the <50% AMI group.
>c. A vacant lot will be purchase and a Habitat for Humanity home constructed on the lot. The local high school building trades program will construct a home for habitat for humanity, and it too will serve the <50% AMI group.
>d. The remaining seven vacant and blighted single-family properties being acquired will all be demolished. Six new housing units will be constructed on the lots; one lot will remain vacant due to being unsuitable for development. The six homes will serve the <120% AMI group.
>Housing rehabilitation activities:
>Under the IHEDA /Homeowner and Repair Program, the City rehabilitated 2 houses that serve the <50% AMI group.
>

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-001 - 50%.

Activity Title: Demolition - Tell City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tell City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$120,000.00	\$120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Tell city, Perry County, IN

Activity Progress Narrative:

The city has identified 11 properties to initiate the NSP program. Nine of the properties will involve demolition. An environmental review is completed on one property; the other 10 ER's are on filed with the State and awaiting their decision. Three properties will serve the <50% AMI group. One property is a vacant lot in which Habitat for Humanity will build a house on and it too will serve the <50% group.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-001 - 50%..

Activity Title: Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$525,000.00
Total CDBG Program Funds Budgeted	N/A	\$525,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$525,000.00	\$525,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

There are currently 100 vacant properties in the area of greatest need. The city has identified 11 properties to initiate the NSP program. An environmental review is completed on one property; and the other 10 ER's are on filed with the State. Two are foreclosed properties owned by a local bank; another property is foreclosed and owned by HUD; one property is a vacant lot in which Habitat for Humanity will build a house on, and six properties are vacant blighted structures to be demolished and redeveloped into single-family dwelling units. Four homes will serve the <50% AMI group.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-002
Activity Title:	Administration - Gosport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

Town of Gosport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Kenna Consulting has made contact with Owen County about the acquisition of 9 properties that are in the process of foreclosure due to unpaid taxes. We have learned that one is not being foreclosed on the others will be offered at sheriffs sale in November, 2009 and in January, 2010. The County did advise that there were unpaid payroll tax judgements on the properties and that the Town of Gosport will have to wait out the 120 day redemption period. Which will delay the demolition and re-development. But, it is not likely that the Town will be able to acquire the properties well below budget and be able to perform more re-development activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-002 - 120%
Activity Title:	Funding Mechanisms - Gosport

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding Mechanisms for the purchase of abandoned or foreclosed properties.

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-002 - 120%.

Activity Title: Land Banks Acq - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

Town of Gosport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$258,000.00
Total CDBG Program Funds Budgeted	N/A	\$258,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

It appears that more of the properties will be re-developed than originally anticipated due to being under budget on our acquisition for re-development line item. ER/Section 106 is complete on all of the properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-002 - 120%...

Activity Title: Demolition - Gosport

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$57,000.00
Total CDBG Program Funds Budgeted	N/A	\$57,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Demolition will likely be delayed due to the 120 day federal redemption period. All contracts will be bid and ready for execution upon the passing of the redemption period. ER/Section 106 is complete on all of the properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-002 - 120%....

Activity Title: Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Town of Gosport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$101,000.00
Total CDBG Program Funds Budgeted	N/A	\$101,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Re-Development/New Construction will likely be delayed due to the 120 day federal re-demption period. Originally we anticipated 1 homes for re-development, we now anticipate possibly 2 homes for re-development with the initial NSP allocation. And more with the recycling of funds as the homes are sold. ER/Section 106 is complete on all of the properties. The Town is also in the process of procuring an architect to develop suitable homes for those lots. And marketing has started, but will be expanded after the first of the year.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-002 - 50%
Activity Title:	Funding Mechanisms - Gosport

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Gosport

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding Mechanisms for the purchase of abandoned or foreclosed properties.

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-002 - 50%.

Activity Title: Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Town of Gosport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$202,000.00
Total CDBG Program Funds Budgeted	N/A	\$202,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Re-Development/New Construction will likely be delayed due to the 120 day federal re-demption period. Originally we anticipated 2 homes for re-development for 50% AMI, we now anticipate possibly 3-4 homes for re-development for 50% AMI with the initial NSP allocation. And more with the recycling of funds as the homes are sold. ER/Section 106 is complete on all of the properties. The Town is also in the process of procuring an architect to develop suitable homes for those lots. And marketing has started, but will be expanded after the first of the year. Since one of the homes identified was not being foreclosed on, the owner has been contacted to determine interest in selling the blighted property. This along with the adjacent property would be considered for re-development into an expanded fire station. Service Area is more than 51% LMI - to meet a national objective. If this is possible, CFF funding would be pursued to accomplish the re-development.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-003 - 120%
Activity Title:	Acq/Rehab - Four Rivers Resources

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$299,905.00
Total CDBG Program Funds Budgeted	N/A	\$299,905.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$299,905.00	\$299,905.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures that are abandoned or foreclosed.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-003 - 120%.
Activity Title:	Demolition - Four Rivers Resources

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$90,000.00	\$90,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-003 - 120%..
Activity Title:	Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$825,897.00
Total CDBG Program Funds Budgeted	N/A	\$825,897.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$825,897.00	\$825,897.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%
Activity Title:	Redev/New Constr - Four Rivers

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,396,968.00
Total CDBG Program Funds Budgeted	N/A	\$2,396,968.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,396,968.00	\$2,396,968.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Phase I has been completed. Purchase option executed as of 3/6/09 and has been extended through 11/30/09. Survey has been completed. Architectural and Engineering design work has been initiated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%.
Activity Title:	Demolition - Four Rivers

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP005

Project Title:
Demolition

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Four Rivers Resource Services, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demoliton of abandoned or foreclosed properties

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-004
Activity Title:	Administration - Bicknell

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Bicknell

Overall**Jul 1 thru Sep 30, 2009****To Date**

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$132,662.57
Total CDBG Program Funds Budgeted	N/A	\$132,662.57
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$132,662.57	\$132,662.57
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

Our Release of Funds was just granted yesterday, and therefore, no funds have yet been obligated and no contracts for services have been signed. With that knowledge, we have been completing as many tasks as possible that do not require a release of funds such as, requests for proposals are in draft stages for: Architect & Engineer, Title Company and General Contractors. We will publish for qualifications for inclusion on bidders lists and other above RFPs within 2 weeks, which requires a 2 week bid process. Mapping of the neighborhood for effective phasing is in process. Owner documents are in draft form and temporary easement documents are completed. Property records are being updated as new tax assessment data is available. Set-ups will begin within 30-days. Our major obstacle has been lack of executed contract and Release of Funds, however, now we have those documents we are prepared to move forward as quickly as possible in obligating funds for eligible activities. Income verification of existing neighborhood residents and application for leverage funds will occur within 90-days. A total of 8 potential homebuyers (of various income levels) are currently on a waiting list to purchase properties after they are complete. Homebuyer education will begin this Winter. City Department heads have all been contacted regarding upcoming activities in neighborhood, processes they will require to complete work quickly and assurance of infrastructure capacity. Also, energy companies have been contacted to ensure proper capacity is currently in place to support additional development occurring in neighborhood.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-004 - 120%

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$154,783.88
Total CDBG Program Funds Budgeted	N/A	\$154,783.88
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$154,783.88	\$154,783.88
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

One property has been identified, with likely homebuyer, as abandoned home on Alton Street for acquisition and rehabilitation. Tax foreclosure data is being updated in addition to sheriff's sale data and updated Property Record information.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-004 - 120%.

Activity Title: Demolition - Bicknell

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/09/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Bicknell

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$193,800.01
Total CDBG Program Funds Budgeted	N/A	\$193,800.01
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$193,800.01	\$193,800.01
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

4 properties have been selected for demolition. The public blight process has been initiated on 2 properties and 2 more initiations will begin within 2 weeks. Contact has been made with 1 property owner to begin negotiations. Identified properties include: 318 W. 2nd, 516 Alton, 318 Alton and 316 Alton. Public blight process takes apx.. 30-days and Environmental Review and Section 106 Review process will occur concurrently.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-004 - 120%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$447,615.90
Total CDBG Program Funds Budgeted	N/A	\$447,615.90
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$447,615.90	\$447,615.90
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

One lot has been preliminarily selected for construction of 1 duplex unit for those below 120% AMI. After discussion with selected architect, plans will be finalized and site control obtained. Vacant and demolished land is being targeted and mapped.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-004 - 50%

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Bicknell

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$154,783.00
Total CDBG Program Funds Budgeted	N/A	\$154,783.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$154,783.00	\$154,783.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Several properties have been identified for potential acquisition. Additional research will be conducted within 30-days to qualify them as eligible properties under this activity. Potential Properties include: 308 Alton Street and 712 W. 2nd Street

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-004 - 50%.

Activity Title: Demolition - Bicknell

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/09/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Bicknell

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$17,618.19
Total CDBG Program Funds Budgeted	N/A	\$17,618.19
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$17,618.19	\$17,618.19
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

4 properties have been targeted for demolition. The public blight process has been initiated on 1 property. 3 more initiations will begin within 2 weeks. Contact has been made with 1 property owner to begin negotiations. Identified properties include: 426 Alton, 737 Oak, 307 W. 2nd and 414 Alton. Public blight process takes apx. 30-days and Environmental Review and Section 106 Processes will occur concurrently.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-004 - 50%..

Activity Title: Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$225,225.45
Total CDBG Program Funds Budgeted	N/A	\$225,225.45
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

One lot has been preliminarily selected for construction of 1 duplex unit for those below 50% AMI. After discussion with selected architect, plans will be finalized and site control obtained. Vacant and demolished land is being targeted and mapped.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-005 - 120%

Activity Title: Acq/Rehab - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$261,000.00
Total CDBG Program Funds Budgeted	N/A	\$261,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$261,000.00	\$261,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-005 - 50%
Activity Title: Demolition - TRI-CAP

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 NSP005

Project Title:
 Demolition

Projected Start Date:
 07/01/2009

Projected End Date:
 07/20/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Dubois-Pike-Warrick Economic Opportunity Committee

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$40,000.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-005 - 50%.

Activity Title: Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,243,275.00
Total CDBG Program Funds Budgeted	N/A	\$4,243,275.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,243,275.00	\$4,243,275.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Awardee has responded to City's bid request to purchase former CORE nursing home building and was selected. Awardee and City executed purchase agreement on 8/24/09. Phase I report has been completed. Phase II report has been initiated. Architectural design work has been initiated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-006
Activity Title:	Administration - Riley/Newport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

This total project will include 80 units. The first 40 are rental units including supportive housing units. The goal is to have mortgage debt on these units. Therefore the funding mechanism requiring the project to spend first and then get reimbursed will necessitate a construction loan. we are working through this. Each unit will have its own setup form and those will be completed on an ongoing acquisition basis.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-006 - 50%
Activity Title:	Funding Mechanisms - Riley/New Port

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP002

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Funding Mechanisms

Projected End Date:

07/20/2010

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding Mechanisms for the purchase of abandoned or foreclosed properties.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Working on HOME/CDBG/CDBGD/AHP and CSH applications.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-006 - 50%.
Activity Title:	Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$750,000.00	\$750,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Offers Pending, construction plans in process

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/13	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-006 - 50%...

Activity Title: Demolition - Riley/Newport

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demoliton of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

2 houses earmarked for demolition

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-006 - 50%....

Activity Title: Land Banks Acq - Riley/Newport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$30,000.00	\$30,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007

Activity Title: Administration - SEND

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$130,000.00	\$130,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Research regarding NSP uses. Review NSP award manual. Strategize regarding marketing. Meet with Bates-Hendricks neighborhood association regarding property acquisition.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 120%

Activity Title: Funding Mechanisms - SEND

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$65,000.00
Total CDBG Program Funds Budgeted	N/A	\$65,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$65,000.00	\$65,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 120%.

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$265,846.00
Total CDBG Program Funds Budgeted	N/A	\$265,846.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$265,846.00	\$265,846.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Identifying properties for acquisition. Working with Indianapolis to acquire 4 properties from landbank. Working with property owners to acquire 3 key properties along East Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 120%..
Activity Title: Land Banks Acq - SEND

Activity Category:
 Land Banking - Acquisition (NSP Only)

Activity Status:
 Under Way

Project Number:
 NSP004

Project Title:
 Land Banks

Projected Start Date:
 07/01/2009

Projected End Date:
 07/20/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Southeast Neighborhood Development

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$59,000.00
Total CDBG Program Funds Budgeted	N/A	\$59,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$59,000.00	\$59,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 120%....

Activity Title: Demolition - SEND

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$24,284.00
Total CDBG Program Funds Budgeted	N/A	\$24,284.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$24,284.00	\$24,284.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 120%.....

Activity Title: Land Banks Disp - SEND

Activity Category:

Land Banking - Disposition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP004

Project Title:

Land Banks

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Disposition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 50%

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$516,054.00
Total CDBG Program Funds Budgeted	N/A	\$516,054.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$516,054.00	\$516,054.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Identifying properties for acquisition. Working with Indianapolis to acquire 4 properties from landbank.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 50%.

Activity Title: Demolition - SEND

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,716.00
Total CDBG Program Funds Budgeted	N/A	\$60,716.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion county, IN

Activity Progress Narrative:

No activity

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 50%...

Activity Title: Land Banks Acq - SEND

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$66,000.00
Total CDBG Program Funds Budgeted	N/A	\$66,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$66,000.00	\$66,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Indianapolis, Marion county, IN

Activity Progress Narrative:

No activity

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 50%.....

Activity Title: Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$115,000.00
Total CDBG Program Funds Budgeted	N/A	\$115,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$115,000.00	\$115,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 50%.....

Activity Title: Land Banks Disp - SEND

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/10/2010

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Disposition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-008

Activity Title: Administration - John Boner

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$100,000.00

\$100,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Awaiting executed contract before undertaking any activities

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-008 - 120%

Activity Title: Demolition - John Boner

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Awaiting executed contract before undertaking any activities

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-008 - 120%.

Activity Title: Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$120,000.00	\$120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Awaiting executed contract before undertaking any activities

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-008 - 50%
Activity Title:	Acq/Rehab - John Boner

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$575,000.00
Total CDBG Program Funds Budgeted	N/A	\$575,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$575,000.00	\$575,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Awaiting executed contract before undertaking any activities

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/32
# of Households benefitting	0	0	0	0/32	0/0	0/32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-008 - 50%.

Activity Title: Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$180,000.00	\$180,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Awaiting executed contract before undertaking any activities

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/13	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-009

Activity Title: Administration - King Park

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Staff especially the Executive Director has been hard at work putting together plans, garnering additional property information and to a lesser extent working on information for environmental reviews, and navigating the process of the NSP project. The NSP grantees in Indianapolis are now hosting bi-weekly meetings to get state and city folks together and work out any outstanding issues.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-009 - 120%

Activity Title: Acq/Rehab - King Park

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$370,000.00
Total CDBG Program Funds Budgeted	N/A	\$370,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$470,000.00	\$470,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Have applied for HOME funds for additional acquisition and rehabilitation for both for sale products and rentals.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-009 - 120%.
Activity Title:	Land Banks Disp - King Park

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land banking of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We are identifying properties for land banking and have submitted environmental reviews to purchase multiple lots and vacant and abandoned homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-009 - 120%..
Activity Title:	Land Banks Acq - King Park

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$7,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$7,500.00	\$7,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land banking of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We are identifying properties for land banking and have submitted environmental reviews to purchase multiple lots and vacant and abandoned homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-009 - 120%...

Activity Title: Demolition - King Park

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

As we acquire homes we will be more able to determine which homes will be demolished and which will be rehabbed for rentals. We are waiting for the environmental review process to be completed so we can begin to secure properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-009 - 50%
Activity Title:	Acq/Rehab - King Park

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$272,500.00
Total CDBG Program Funds Budgeted	N/A	\$272,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Working out agreements with Habitat for Humanity for 3 units of new construction for spring 2010.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-010
Activity Title:	Administration - New Castle

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of New Castle

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$180,300.00
Total CDBG Program Funds Budgeted	N/A	\$180,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$180,300.00	\$180,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Administrator has been procured and contract signed. Webinars were attended by city and administrator. Weekly meetings have been held since June 2009. Grant agreement has been completed and signed by IHCDA. Budgets, Outputs, Milestones, and Outcomes have been submitted to IHCDA. Regulations regarding NSP have been reviewed and explained to city. Marketing criterias and campain has been established and started.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-010 - 120%
Activity Title:	Acq/Rehab - New Castle

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Castle

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,523,725.00
Total CDBG Program Funds Budgeted	N/A	\$1,523,725.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,523,725.00	\$1,523,725.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

All properties have been identified. One property has been purchased. ER has begun. Architect has been procured. Section 106 is currently being compiled. Challenges: (1) Needed more time to negotiate with building owner. Had to find alternate site. We over came this challenge by establishing an alternate site. Finally owner decided to negotiate and property was purchased. (2) Properties may sell before we can purchase due to being required to have Section 106 completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-010 - 120%.

Activity Title: Demolition - New Castle

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Castle

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$60,000.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Property identified. ER and Section 106 has begun. Architect procured. Challenges: Actual property owner is difficult to locate. Title searches are timely.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-010 - 50%
Activity Title:	Acq/Rehab - New Castle

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP003

Project Title:
Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2009

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of New Castle

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total CDBG Program Funds Budgeted	N/A	\$850,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$850,000.00	\$850,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

All properties have been identified. One property has been purchased. ER has begun. Architect has been procured. Section 106 is currently being compiled. Challenges: (1) Needed more time to negotiate with building owner. Had to find alternate site. We over came this challenge by establishing an alternate site. Finally owner decided to negotiate and property was purchased. (2) Selling to this income level may prove difficult because of the new financing requirements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-010 - 50%.

Activity Title: Demolition - New Castle

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New Castle

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Property identified. ER and Section 106 has begun. Architect procured. Challenges: Actual property owner is difficult to locate. Title searches are timely.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-010 - 50%...
Activity Title:	Recev/New Constr - New Castle

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New Castle

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$108,900.00
Total CDBG Program Funds Budgeted	N/A	\$108,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Property identified. ER and Section 106 has begun. Architect procured. Challenges: Actual property owner is difficult to locate. Title searches are timely.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-011 - 120%

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Near North Development Corp

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$208,369.00
Total CDBG Program Funds Budgeted	N/A	\$208,369.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$208,369.00	\$208,369.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Identification of foreclosed homes meeting the "abandoned" standard is more difficult and thus more time-consuming than initially anticipated. Therefore, acquisition is proceeding on a slower timetable.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-011 - 120%.
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2009

Responsible Organization:

Near North Development Corp

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$285,797.00
Total CDBG Program Funds Budgeted	N/A	\$285,797.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$285,797.00	\$285,797.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

An existing sewer lateral for the new build on 3046 Kenwood could not be located. Additional subsidy of approximately \$13,600 will be required to install a new lateral. A similar problem is expected at 3114 Kenwood, to be started early in the fourth quarter; its budget will be adjusted accordingly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-011 - 50%
Activity Title:	Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2009

Responsible Organization:

Near North Development Corp

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$107,052.00
Total CDBG Program Funds Budgeted	N/A	\$107,052.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$107,052.00	\$107,052.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Identification of foreclosed homes meeting the "abandoned" standard is more difficult and thus more time-consuming than initially anticipated. Therefore, acquisition is proceeding on a slower timetable.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-011 - 50%.
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Near North Development Corp

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$66,692.00
Total CDBG Program Funds Budgeted	N/A	\$66,692.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$66,692.00	\$66,692.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Two houses were started by partner Habitat for Humanity in the third quarter. Locating sewer laterals on long-vacant lots has proven to be a challenge, and additional labor and donated equipment time have been required to overcome the challenge.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-012

Activity Title: Administration - Columbus

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$135,000.00
Total CDBG Program Funds Budgeted	N/A	\$135,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$135,000.00	\$135,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

We are currently advertising for administration assistance for NSP1. The deadline for RFP is October 26, 2009. All administration to this point is being handled by Community Development for the city of Columbus.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-012 - 120%

Activity Title: Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$624,997.00
Total CDBG Program Funds Budgeted	N/A	\$624,997.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$624,997.00	\$624,997.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Although funding has not been released, we are working to have the property acquisition phase ready to implement upon release of funds. There have been some challenges with this process. Lag time in mortgage insurers/holders getting title so they can list and sell is causing the biggest challenge to date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-012 - 50%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$740,003.00
Total CDBG Program Funds Budgeted	N/A	\$740,003.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$740,003.00	\$740,003.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Although funding has not been released, we are working to have the property acquisition phase ready to implement upon release of funds. There have been some challenges with this process. Lag time in mortgage insurers/holders getting title so they can list and sell is causing the biggest challenge to date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-013
Activity Title:	Administration - Terre Haute

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Terre Haute

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$185,000.00
Total CDBG Program Funds Budgeted	N/A	\$185,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$185,000.00	\$185,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

N/A. Grant agreement executed 10/01/2009.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-013 - 120%

Activity Title: Acq/Rehab - Terre Haute

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

N/A. Grant agreement executed 10/01/2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-013 - 120%.

Activity Title: Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

N/A. Grant agreement executed 10/01/2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number:	NSP1-009-013 - 120%..
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$890,000.00
Total CDBG Program Funds Budgeted	N/A	\$890,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$890,000.00	\$890,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

N/A. Grant agreement executed 10/01/2009.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-013 - 50%
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$475,000.00
Total CDBG Program Funds Budgeted	N/A	\$475,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$475,000.00	\$475,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

N/A. Grant agreement executed 10/01/2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014

Activity Title: Administration - Brazil

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Brazil

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$88,500.00

Total CDBG Program Funds Budgeted

N/A

\$88,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$88,500.00

\$88,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

The City has fully executed the Grant Agreement, and has requested a release of funds on the project. The city has moved forward on accepting 7 tax certificates and as of next week will begin perfecting the deed process which is anticipated to take a minimum of 120 days. During this time the City will procure an architect to develop demolition specifications and new homes and multi-family dwellings. The demolition and new construction will be bid out and ready for contract execution as soon as the deed is clear. In the mean time, the city is looking into the option of a short sale (deed in lieu of foreclosure) scenario on 3 properties which will conclude our property selection - if this is not feasible the city will look at purchasing other blighted vacant structures to fill the remaining slots in the program. The city has begun marketing the Homeownership aspect of the program and will further those efforts after the first of the year. The city has also sent out letters to owners of blighted properties in the area to express interest in partnering for demolition.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014 - 120%

Activity Title: Funding Mechanisms - Brazil

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Brazil

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding Mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014 - 120%.

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Brazil

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$51,700.00
Total CDBG Program Funds Budgeted	N/A	\$51,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$51,700.00	\$51,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

One additional home for acquisition rehab is being researched for resale to 120% AMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014 - 120%..

Activity Title: Demolition - Brazil

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Brazil

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$111,450.00
Total CDBG Program Funds Budgeted	N/A	\$111,450.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$111,450.00	\$111,450.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Private property owners of blighted structures have been notified about partnering for the demolition of their property. These agreements will likely be signed before the end of the year and bidding on those demolitions will be around the first of the year. Demolition on the tax sale properties will likely be delayed due to the 120 day redemption period. All contracts will be bid and ready for execution upon the passing of the redemption period. ER/Section 106 have been submitted for 6 of the properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-014 - 120%...
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Brazil

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$149,500.00
Total CDBG Program Funds Budgeted	N/A	\$149,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$149,500.00	\$149,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

Tax Certificates were transferred from the Clay County Commissioners for 7 abandoned properties the Depot, Chestnut and McGuire properties are being considered for Demo and New Construction of New Single Family Homes for re-sale (2 to 120% AMI). One additional properties are being looked at for acquisition Demolition and new construction for resale to 120% AMI. This property may not be foreclosures or abandoned - but on the market for sale. It will meet the vacant and blighted criteria.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-014 - 50%
Activity Title:	Funding Mechanisms - Brazil

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Brazil

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding mechanisms for the purchase of abandoned and foreclosed properties

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014 - 50%.

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/10/2010

Responsible Organization:

City of Brazil

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$51,700.00
Total CDBG Program Funds Budgeted	N/A	\$51,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$51,700.00	\$51,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

One REO Property is being looked at for this line item. A purchase option will be made with the purchase being contingent upon ER/Section 106 review (will be submitted the week of the 19th) concurrence as well as appraisal

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014 - 50%..

Activity Title: Demolition - Brazil

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Brazil

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$24,000.00	\$24,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Private property owners of blighted structures have been notified about partnering for the demolition of their property. These agreements will likely be signed before the end of the year and bidding on those demolitions will be around the first of the year. Demolition on the tax sale properties will likely be delayed due to the 120 day redemption period. All contracts will be bid and ready for execution upon the passing of the redemption period. ER/Section 106 have been submitted for 6 of the properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-014 - 50%...
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Brazil

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$658,500.00
Total CDBG Program Funds Budgeted	N/A	\$658,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$658,500.00	\$658,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Tax Certificates were transferred from the Clay County Commissioners for 7 abandoned properties. Section 106 has been submitted on 6 and the 7th will be submitted the week of the 19th. The National Avenue properties is being considered for re-development of a parking lot that will benefit the Downtown District and act as parking for the Craig Park bike/walking trail. The Fairview Park Lot is being considered for a park, as the city owns the 2 adjacent lots (Both of these activities would benefit 51% LMI as Brazil is more than 51% LMI based on a current citywide income survey). The 2 Kruzan Lots are being considered for rental units that will serve 50% AMI and the Depot, Chestnut and McGuire properties are being considered for Demo and New Construction of New Single Family Homes for re-sale (1 to 50% AMI). One REO home is being looked at for demolition and construction of a single family home for rental that would serve 50% AMI. One additional property is being researched for Demolition and new construction for rental that would serve 50% AMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-015

Activity Title: Administration - Lafayette

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Lafayette

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$370,200.00
Total CDBG Program Funds Budgeted	N/A	\$370,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$370,200.00	\$370,200.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Using matching funds as leverage, the majority of activity in the Glen Acres Revitalization Area has centered on the acquisition, public offering and demolition of the Bridgeway Apartment complex, an 18+ acre foreclosed property within the target area. The site was purchased through the Lafayette Redevelopment Commission in January 2009, with a public offering for sale in February and awarded to the successful developer, BDCIN,LLC in March. Since that time staff has assisted with the rezoning of the 18+ acre site to a planned development, Chatham Square; executed a Master Development Agreement between the developers, BDCIN,LLC, and the City of Lafayette; and put the apartment complex demolition contract out for bid twice looking for the right company to assist in helping the project qualify for LEED project points. In addition to meeting with the developer team, staff has worked with the existing neighborhood elementary school staff, the local district council person and area residents to form a neighborhood association. In August five staff members attended training in Chicago through NeighborWorks American with a focus on training in areas to facilitate the mission and goals of the NSP grant. A job search was performed to hire a Project/Planner Manager to manage the Glen Acres Neighborhood Revitalization Plan and the NSP grant. The successful candidate, Tim Kraft, will join the Community Development and Redevelopment Departments on October 20th.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-015 - 120%
Activity Title:	Funding Mechanisms - Lafayette

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lafayette

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$474,000.00
Total CDBG Program Funds Budgeted	N/A	\$474,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$474,000.00	\$474,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

The following funding has been secured or committed during the last quarter: Property acquisition of the former Bridgeway Apartment Complex (TIF \$1,463,956.70); Construction of a multi-use linear park trail through the target neighborhood (TIF \$600,000 and IDNR grant \$600,000); Demolition of former Bridgeway Apartment Complex (TIF \$349,000); Pre-development costs with BDCIN, LLC (TIF in excess of \$70,000); Signed contract with BF&S for Infrastructure Master Plan of the neighborhood (TIF \$70,000);

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-015 - 120%.

Activity Title: Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lafayette

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,000,000.00	\$1,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Staff has contacted a local real estate team to assist in finding and purchasing single family homes in foreclosure and single family REOs within the target area. The Redevelopment Commission has authorized Director Dennis Carson and City Deputy Attorney Jacque Chosnek to provide earnest money and to enter into purchase agreements for identified properties. The former Bridgeway Apartment Complex was purchased by the Redevelopment Commission for \$1,463,956.70 closing in January 2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-015 - 120%..
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Lafayette

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,570,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,570,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,570,000.00	\$1,570,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Residential construction of Chatham Square will not begin until Summer 2010, but a multi-use trail funded through a IDNR grant and TIF funds, is nearing completion. The trail will serve the neighborhood and surrounding residents. It will connect Munger Park, located on Greenbush Street immediately west of former Bridgeway Apartment Complex property and McCaw Park near the southwest corner of Union and Creasy. The Redevelopment Commission has contracted with a local engineering firm, BF&S, to create an infrastructure master plan of the Glen Acres Neighborhood and strategy for making needed storm drainage, sidewalk, curb, road and recreational field improvements in the area.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-015 - 50%
Activity Title: Acq/Rehab - Lafayette

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP003

Project Title:
 Acquisition/Rehabilitation

Projected Start Date:
 07/01/2009

Projected End Date:
 07/20/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Lafayette

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Staff has contacted a local real estate team to assist in finding and purchasing single family homes in foreclosure and single family REOs within the target area. The Redevelopment Commission has authorized Director Dennis Carson and City Deputy Attorney Jacque Chosnek to provide earnest money and to enter into purchase agreements for identified properties. The former Bridgeway Apartment Complex was purchased by the Redevelopment Commission for \$1,463,956.70 closing in January 2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-015 - 50%.

Activity Title: Demolition - Lafayette

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Lafayette

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$60,000.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

The 18+ acre Bridgeway project site was put out to bid twice, first in June and rebid in August to find a demolition company able to meet the salvage and recycling requirements needed to gain LEED project points and help start a new standard for demolition projects in the community. The company selected, Shroyer Bros Inc., began demolition on September 28th. All but 10 of the 27 buildings are down and debris is currently being hauled to a sorting center to salvage and recycle the highest percentage of materials possible.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-015 - 50%..
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Lafayette

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,150,000.00	\$4,150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Residential construction of Chatham Square will not begin until Summer 2010, but a multi-use trail funded through a IDNR grant and TIF funds, is nearing completion. The trail will serve the neighborhood and surrounding residents. It will connect Munger Park, located on Greenbush Street immediately west of former Bridgeway Apartment Complex property and McCaw Park near the southwest corner of Union and Creasy. The Redevelopment Commission has contracted with a local engineering firm, BF&S, to create an infrastructure master plan of the Glen Acres Neighborhood and strategy for making needed storm drainage, sidewalk, curb, road and recreational field improvements in the area.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Households benefitting	0	0	0	0/0	0/0	0/70
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-016 - 120%

Activity Title: Demolition - East Chicago

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of East Chicago

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$63,432.60
Total CDBG Program Funds Budgeted	N/A	\$63,432.60
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$63,432.60	\$63,432.60
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

City has taken necessary steps to contract demolition services for blighted buildings. Verbal confirmation from State representatives that buildings can be demolished as part of comprehensive revitalization strategy (buildings were already surveyed during a site visit) and paperwork being completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-016 - 120%.

Activity Title: Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of East Chicago

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$913,248.54
Total CDBG Program Funds Budgeted	N/A	\$913,248.54
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$913,248.54	\$913,248.54
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Schematic designs for single family homes advanced with initial pricing estimates from prospective builders. Marketing outreach & employer-assisted housing coordination through city government, school employees, local hospital and casino employees has begun. Waiting for env. review completion to begin site prep.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-016 - 50%.
Activity Title:	Demolition - East Chicago

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of East Chicago

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$148,009.40
Total CDBG Program Funds Budgeted	N/A	\$148,009.40
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$148,009.40	\$148,009.40
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

City has taken necessary steps to contract demolition services for blighted buildings. Verbal confirmation from State representatives that buildings can be demolished as part of comprehensive revitalization strategy (buildings were already surveyed during a site visit) and paperwork being completed.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-016 - 50%..
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of East Chicago

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$775,309.46
Total CDBG Program Funds Budgeted	N/A	\$775,309.46
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$775,309.46	\$775,309.46
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Potential equity investor identified for LIHTC townhomes. City has committed funds to support development. Environmental review being completed. There were delays in obtaining information on industrial tank farms. Information now obtained and no further delays on env. review expected.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017
Activity Title:	Administration - Michigan City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Michigan City

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total CDBG Program Funds Budgeted	N/A	\$280,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$280,000.00	\$280,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Completed request for proposal (RFP) for assistance with environmental services.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50%
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Michigan City

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$900,000.00	\$900,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Identified one property to purchase. Goal is to purchase and rehab. 8 homes that have been foreclosed on- difficulty is finding foreclosed lots in target area.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-017 - 50%.

Activity Title: Demolition - Michigan City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Michigan City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

Have had 2 demo's approved by City Council. Waiting on release of funds so demolition process can begin.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-017 - 50%..
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Michigan City

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,120,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,120,000.00	\$1,120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

Identified buildable foreclosed lots owned by city. Environmental Reviews are in process for new construction. Historic Reviews Complete

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-018

Activity Title: Administration - Mishawaka

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Mishawaka

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$160,000.00

Total CDBG Program Funds Budgeted

N/A

\$160,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$160,000.00

\$160,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:

Boundary & topographic survey completed on blighted commercial site. Environmental review completed on blighted commercial site; historic review is in progress. Contracted with architecture firm for design services related to senior housing conversion. Contracted with consultant for acquisition of vacant/abandoned properties for ultimate use in rehab or new construction activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-018 - 120%
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP003

Project Title:
Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Mishawaka

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$34,000.00
Total CDBG Program Funds Budgeted	N/A	\$34,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,696,000.00	\$1,696,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Blighted commercial site acquired for conversion to affordable senior housing apartments.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-018 - 120%..
Activity Title:	Funding Mechanisms - Mishawaka

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP002

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Funding Mechanisms

Projected End Date:

07/20/2010

Responsible Organization:

City of Mishawaka

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$346,000.00
Total CDBG Program Funds Budgeted	N/A	\$346,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$144,000.00	\$144,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

No demolition activities have taken place to date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-018 - 50%.
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Mishawaka

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,500,000.00	\$4,500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Blighted commercial site acquired for conversion to affordable senior housing apartments.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-019

Activity Title: Administration - Muncie

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Muncie

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$167,333.00

Total CDBG Program Funds Budgeted

N/A

\$167,333.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

Section 106 documentation and environmental review is nearly complete, with expectation of Section 106 determination of "no historic Properties affected" and no significant concerns under NEPA. We expect to complete all environmental work by the end of October 31, 2009. Note: The 12 single family home portion of the project have their Section 106 documentation and environmental review complete. This portion of the project is ready to draw funds today.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-019 - 120%

Activity Title: Acq/Rehab - Muncie

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Muncie

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Muncie, Delaware county, IN

Activity Progress Narrative:

Once S.106 concurrence has been achieved we will be ready to start contracting this work out. It is expected that funding will be obligated in the coming quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-019 - 120%.

Activity Title: Redev/ New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Muncie

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$666,334.00
Total CDBG Program Funds Budgeted	N/A	\$666,334.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

Now that concurrence has been achieved on the Single Family homes in this portion of the project, it is expected that Property Set-ups will now begin and funding will be obligated against the relevant addresses. Work will then be able to commence.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-019 - 50%

Activity Title: Acq/Rehab - Muncie

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Muncie

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

Once S.106 concurrence has been achieved we will be ready to start contracting this work out. It is expected that funding will be obligated in the coming quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-019 - 50%.

Activity Title: Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Muncie

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$666,333.00
Total CDBG Program Funds Budgeted	N/A	\$666,333.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

Now that concurrence has been achieved on the Single Family homes in this portion of the project, it is expected that Property Set-ups will now begin and funding will be obligated against the relevant addresses. Work will then be able to commence.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020

Activity Title: Administration - Hartford City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$117,000.00

Total CDBG Program Funds Budgeted

N/A

\$117,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$117,000.00

\$117,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The City has fully executed the Grant Agreement, and has requested a release of funds on the project. As soon as release of funds is accomplished, the city will purchase 4 foreclosed properties from the county (2 for land bank and 2 for re-development). The city is in the process of moving forward on accepting 4 tax certificates (duples for rehab and 3 for demo land bank) and as of next month will begin perfecting the deed process which is anticipated to take a minimum of 120 days. The City is also looking into purchasing 5 REO bank foreclosures (3 for rehab and 2 for demolition/land bank). During this time the City will procure an architect to develop demolition specifications and new homes. The demolition and new construction will be bid out and ready for contract execution as soon as the deed is clear. The city has begun marketing the Homeownership aspect of the program and will further those efforts after the first of the year. The city will be sending out letters to owners of blighted properties in the are to express interest in partnering for demolition.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 120%
Activity Title:	Funding Mechanisms - Hartford City

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020 - 120%.

Activity Title: Demolition - Hartford City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$106,500.00
Total CDBG Program Funds Budgeted	N/A	\$106,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$106,500.00	\$106,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Private property owners of blighted structures have been identified and will be notified about partnering for the demolition of their property. These agreements will likely be signed before the end of the year and bidding on those demolitions will be around the first of the year.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 120%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$94,250.00
Total CDBG Program Funds Budgeted	N/A	\$94,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$94,250.00	\$94,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The City will be ready to purchase 1 county foreclosures as soon as release of funds is achieved, and 1 additional property as soon as Section 106 is received on that property. The City will begin the re-development of single family homes on these properties likely after the first of the year. One of these homes will be likely sold to a homebuyer below 120% AMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020 - 120%...

Activity Title: Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$192,000.00
Total CDBG Program Funds Budgeted	N/A	\$192,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$192,000.00	\$192,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Two additional home for acquisition rehab is being researched for resale to 120% AMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 120%....
Activity Title:	Land Banks Acq - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$184,000.00
Total CDBG Program Funds Budgeted	N/A	\$184,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$184,000.00	\$184,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

2 property will be acquired from the county as soon as release of funds is achieved. The County is prepared to transfer tax certificates on 3 properties and the city is ready to accept them at the first meeting in November. Perfecting Deed will likely take 120 days at a minimum. 2 REO properties are being pursued for acquisition as soon as ER/Section 106 are complete. There are 2 additional properties that are being researched for foreclosure status. - if they are not in foreclosure, the city will also likely pursue the tax certificates and perfect deed on the properties also. A developer has inquired about the use of the land banked properties for re-development in a lease purchase program funded through the LIHTC program.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

of Properties

0

0

0

0/0

0/0

0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 50%
Activity Title:	Funding Mechanisms - Hartford City

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250,000.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-020 - 50%.

Activity Title: Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$256,000.00
Total CDBG Program Funds Budgeted	N/A	\$256,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$256,000.00	\$256,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Three REO Properties are being looked at for this line item. A purchase option will be made with the purchase being contingent upon ER/Section 106 review (will be submitted the week of the 19th) concurrence as well as appraisal. A duplex is being pursued via the county tax certificate. These units would be rehabed and sold as condos to qualified homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 50%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2009

Responsible Organization:

City of Hartford City

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$94,250.00
Total CDBG Program Funds Budgeted	N/A	\$94,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$94,250.00	\$94,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The City will be ready to purchase 1 county foreclosures as soon as release of funds is achieved, and 1 additional property as soon as Section 106 is received on that property. The City will begin the re-development of single family homes on these properties likely after the first of the year. One of these homes will be likely sold to a homebuyer below 50% AMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020 - 50%...

Activity Title: Demolition - Hartford City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,000.00	\$6,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Demolition on the tax certificate properties will likely be delayed due to the 120 day redemption period. All contracts will be bid and ready for execution upon the passing of the redemption period. Demolition on the County foreclosures 3 properties as well as the 2 REO properties will begin earlier next year.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-021
Activity Title:	Administration - Walkerton

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

Town of Walkerton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$154,263.00
Total CDBG Program Funds Budgeted	N/A	\$154,263.00
Program Funds Drawdown	\$19,435.56	\$19,435.56
Obligated CDBG DR Funds	\$154,263.00	\$154,263.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

For the 84 Slum and Blighted properties all owners and tenants have been property notified and each has been interviewed to assess housing needs and desires. Income data has been collected. Housing Fair orchestrated for all residents giving housing and training options. Procurement process for developer, title company, real estate company, and appraisors have been completed. Title work on all 84 units have been received.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-021 - 120%

Activity Title: Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,687.50
Total CDBG Program Funds Budgeted	N/A	\$60,687.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$85,687.50	\$85,687.50
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Eight foreclosed homes have been reviewed and title work draw on all. Negotiations with Banks have occurred on three foreclosed homes and with homeowners on two homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-021 - 120%.

Activity Title: Demoliton - Walkerton

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Walkerton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$101,600.00
Total CDBG Program Funds Budgeted	N/A	\$101,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$201,600.00	\$201,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

There has been no acquisition of properties for demolition to date thus there has been no demolition. The procurement process for demolition has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-021 - 120%..

Activity Title: Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,411,390.80
Total CDBG Program Funds Budgeted	N/A	\$1,411,390.80
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,411,390.80	\$1,411,390.80
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

All leveraged funding has been secured (HOME, AHP, Bank Loan) for Senior Housing project. Architect procured for Senior Housing aspect of project and plans are currently being created. Site has been surveyed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-021 - 50%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Walkerton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$53,562.50
Total CDBG Program Funds Budgeted	N/A	\$53,562.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$28,562.50	\$28,562.50
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Eight foreclosed homes have been reviewed and title work draw on all. Negotiations with Banks have occurred on three foreclosed homes and with homeowners on two homes.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-021 - 50%.

Activity Title: Demolition - Walkerton

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Walkerton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$234,400.00
Total CDBG Program Funds Budgeted	N/A	\$234,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$134,400.00	\$134,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

There has been no acquisition of properties for demolition to date thus there has been no demolition. The procurement process for demolition has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-021 - 50%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$940,927.20
Total CDBG Program Funds Budgeted	N/A	\$940,927.20
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$940,927.20	\$940,927.20
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

All leveraged funding has been secured (HOME, AHP, Bank Loan) for Senior Housing project. Architect procured for Senior Housing aspect of project and plans are currently being created. Site has been surveyed.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
