

Grantee: State of Illinois

Grant: B-08-DN-17-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-17-0001

Grantee Name:

State of Illinois

Grant Amount:

\$53,113,044.00

Grant Status:

Active

QPR Contact:

Michael McAfee

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$76,996.65

\$13,974.55

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$47,763,297.00

\$47,763,297.00

\$539,543.68

\$625,991.29

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$7,966,956.60	\$0.00
Limit on Admin/Planning	\$5,311,304.40	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The State of Illinois Neighborhood Stabilization Program fully transitioned to the Illinois Housing Development Authority (IHDA) on January 01, 2010. IHDA is in the process of finalizing the Subgrantee Agreement and program policy and procedures. The NSP staff are currently working with each of the Subgrantees to finalize the NSP Eligible Uses scope and activities proposed. IHDA has also begun the environmental review process for all the State's Subgrantees.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Activity A, Financing Mechanisms	\$0.00	\$0.00	\$0.00
Activity B, Acquisition & Rehab for sale/rent	\$0.00	\$0.00	\$0.00
Activity C, Land Banking	\$0.00	\$0.00	\$0.00
Activity D, Demolition	\$0.00	\$0.00	\$0.00
Activity E, Redevelopment	\$0.00	\$0.00	\$0.00
Activity F, Administration	\$76,996.65	\$5,311,304.00	\$539,543.68
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
NSP2-City of Berwyn, Home Buyer Program	\$0.00	\$1,234,000.00	\$0.00
NSP2-City of Champaign, Home Buyer Program	\$0.00	\$110,000.00	\$0.00
NSP2-City of East St. Louis, Home Buyer Program	\$0.00	\$924,180.00	\$0.00
NSP2-City of Quincy, Home Buyer Program	\$0.00	\$1,185,000.00	\$0.00
NSP2-City of Rock Island, Home Buyer Program	\$0.00	\$1,950,000.00	\$0.00
NSP2-Genesis Housing Development, Home Buyer Program	\$0.00	\$1,000,000.00	\$0.00

NSP2-Madison County, Home Buyer Program	\$0.00	\$666,000.00	\$0.00
NSP2-Proviso Township, Home Buyer Program	\$0.00	\$4,500,000.00	\$0.00
NSP2-Will County Land Use, Home Buyer Program	\$0.00	\$691,300.00	\$0.00
NSP3-City of Champaign, Rental Program	\$0.00	\$110,000.00	\$0.00
NSP3-City of East St. Louis, Rental Program	\$0.00	\$1,386,270.00	\$0.00
NSP3-City of Quincy, Rental Program	\$0.00	\$475,000.00	\$0.00
NSP3-City of Rock Island, Rental Program	\$0.00	\$56,125.00	\$0.00
NSP3-D&O Properties, Rental Program	\$0.00	\$176,550.00	\$0.00
NSP3-Hispanic Housing Development, Rental Program	\$0.00	\$3,400,000.00	\$0.00
NSP3-IFF, Rental Program	\$0.00	\$2,617,830.00	\$0.00
NSP3-Madison County, Rental Program	\$0.00	\$600,000.00	\$0.00
NSP3-McHenry County, Rental Program	\$0.00	\$2,000,000.00	\$0.00
NSP3-Will County Land Use, Rental Program	\$0.00	\$1,250,000.00	\$0.00
NSP4-City of Champaign, Residential Financing Program	\$0.00	\$25,000.00	\$0.00
NSP4-City of Quincy, Residential Financing Program	\$0.00	\$200,000.00	\$0.00
NSP4-City of Rock Island, Residential Financing Program	\$0.00	\$720,000.00	\$0.00
NSP4-Genesis Housing Development, Residential Financing	\$0.00	\$1,100,000.00	\$0.00
NSP4-Madison County, Residential Financing Program	\$0.00	\$54,000.00	\$0.00
NSP5-City of Berwyn, Demolition Program	\$0.00	\$66,000.00	\$0.00
NSP5-City of Champaign, Demolition Program	\$0.00	\$90,000.00	\$0.00
NSP5-City of Quincy, Demolition Program	\$0.00	\$40,000.00	\$0.00
NSP5-City of Rock Island, Demolition Program	\$0.00	\$406,875.00	\$0.00
NSP5-Delta Center, Demolition Program	\$0.00	\$85,000.00	\$0.00
NSP5-The Springfield Project, Demolition Program	\$0.00	\$250,000.00	\$0.00
NSP6-City of Champaign, Land Bank Program	\$0.00	\$160,000.00	\$0.00
NSP6-City of East St. Louis, Land Bank Program	\$0.00	\$189,550.00	\$0.00
NSP7-55th State Redevelopment, Redevelopment of Demolished	\$0.00	\$4,833,000.00	\$0.00
NSP7-City of Champaign, Redevelopment of Demolished or	\$0.00	\$900,000.00	\$0.00
NSP7-City of Rock Island, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-D&O Properties, Redevelopment of Demolished or Vacant	\$0.00	\$671,803.00	\$0.00
NSP7-Delta Center, Redevelopment of Demolished or Vacant	\$0.00	\$1,584,432.00	\$0.00
NSP7-Genesis Housing Development, Redevelopment of	\$0.00	\$100,000.00	\$0.00
NSP7-Habitat for Humanity, Redevelopment of Demolished or	\$0.00	\$1,700,000.00	\$0.00
NSP7-IFF, Redevelopment of Demolished or Vacant Property of	\$0.00	\$2,515,170.00	\$0.00
NSP7-Madison County, Redevelopment of Demolished or Vacant	\$0.00	\$1,119,000.00	\$0.00
NSP7-McHenry County, Redevelopment of Demolished or Vacant	\$0.00	\$400,000.00	\$0.00
NSP7-New Mom's Inc., Redevelopment of Demolished or Vacant	\$0.00	\$4,016,548.00	\$0.00
NSP7-The Springfield Project, Redevelopment of Demolished or	\$0.00	\$1,006,660.00	\$0.00
NSP7-Will County Land Use, Redevelopment of Demolished or	\$0.00	\$358,700.00	\$0.00

Activities

Grantee Activity Number:	NSP1-40CL001335
Activity Title:	Illinois Assitive Technology Project

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2010

Responsible Organization:

Illinois Assitive Technology Project

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$101,111.96
Total CDBG Program Funds Budgeted	N/A	\$101,111.96
Program Funds Drawdown	\$43,538.29	\$101,111.96
Obligated CDBG DR Funds	\$13,974.55	\$102,111.96
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

FY10 funds are need to cover four (4) NSP consultant staff at DHS working on implementation of program and IATP program services for NSP implementation. Amount identified is State of Illinois fiscal year of cost and State of Illinois will draw from the total amount on a monthly basis.

Location Description:

Illinos Department of Human Services = NSP Administration headquarters for the State of Illinois located at 401 S. Clinton Ave.
- Chicago, IL 60606

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-IDHS
Activity Title:	IDHS Administrative Costs

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

03/04/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Responsible Organization:

The Illinois Department of Human Services

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$138,352.84
Total CDBG Program Funds Budgeted	N/A	\$138,352.84
Program Funds Drawdown	\$33,458.36	\$138,352.84
Obligated CDBG DR Funds	\$0.00	\$152,979.37
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

IDHS Administrative Costs for NSP implementation

Location Description:

State of Illinois

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
