

**Grantee: State of Idaho**

**Grant: B-08-DN-16-0001**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-DN-16-0001

**Obligation Date:**

03/16/2009

**Grantee Name:**

State of Idaho

**Award Date:**

01/13/2009

**Grant Amount:**

\$19,600,000.00

**Contract End Date:**

03/16/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Karen Frings

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

AREAS OF GREATEST NEED: IHFA in its efforts to establish statewide areas of greatest need consulted primarily the Foreclosure Needs Scores provided by the Foreclosure Response project through [www.housingpolicy.org](http://www.housingpolicy.org), HUD provided foreclosure and abandonment risk score data, the mapping resources of TRF Policy Map, and local news articles. Additional resources were reviewed on a supplemental level through Realty Trac and [www.foreclosures.com](http://www.foreclosures.com). IHFA has reviewed data that prioritized the statewide geographic areas of greatest need using the following criteria established in the NSP regulations: 1)Greatest percentage of home foreclosures; 2)Highest percentage of homes financed by a subprime mortgage; 3)Likelihood of facing significant rises in the rate of home foreclosures. The most specific data to be recently released came from the Foreclosure Response project obtained through [HousingPolicy.org](http://HousingPolicy.org). This data set combined all the above criteria to form a single Foreclosure Needs Score and targeted the information at a zip code level across the state. IHFA reviewed the data and determined that Foreclosure Needs Scores ranging from 100.0 down to 10.5 represented the areas of greatest need around the state. Zip codes falling below 10.5 were considered below threshold. IHFA then took this data and performed a weighted analysis to calculate funding percentages. The data was then grouped into funding percentages by city and then county. It was decided that county-level funding would be the most effective method of distribution for NSP funds. County percentages that fell below 4.19% were grouped into a Balance of State percentage. Funding requests received once NSP is operational will be weighted based on this data, as NSP regulations mandate that the funds must be targeted to the areas of greatest need. As a point of interest, it was a clear mandate, no matter what source of data was reviewed, that Canyon County-specifically Caldwell and Nampa, had the greatest percentages in the state by significant margins over other counties and therefore will receive the highest target of funds.

### Distribution and and Uses of Funds:

LOW INCOME TARGETING: The amount of funds appropriated under NSP to meet the 25% target to house families and individuals whose incomes do not exceed 50% of AMI will be no less than \$4,900,000 (25% of the State of Idaho's NSP allocation). To the greatest extent feasible, IHFA will support the acquisition of foreclosed properties by non profits and units of local government to be used as rental properties to support the expansion of permanent special needs housing. Models likely to be undertaken include rental housing units for special needs populations such as homeless, chronically mentally ill, developmentally disabled, and released offenders. The State of Idaho understands that NSP funds may be used for transitional housing, but since it is considered a public facility, transitional housing cannot be counted toward the 25% target. Grantees have 18 months to use NSP funds. HUD has defined "use" as being obligated for eligible activities. NSP funds are "obligated" when orders are places, contracts awarded, or services received. If the grantee earns program income from the NSP activities, the 18 month test will be met if the grantee's expenditures are unliquidated obligations are at least equal to the NSP allocation. Funds must be expended within four years. Up to 10% of the NSP grant and 10% of any program income may be used for administration and planning of these grants.

### Definitions and Descriptions:

NSP eligible activities are a subset of the eligible CDBG activities: Establish financing mechanisms &ndash done as an activity delivery cost. Purchase and rehabilitate abandoned or foreclosed properties Establish land banks, Demolish blighted structures, (Blighted Properties are defined as objectively determinable deterioration that is a threat to human health, public safety, public welfare). Redevelop demolished or

vacant properties. Grantees may also request approval of additional eligible activities if those activities are in compliance with the NSP statute. Grantees cannot use NSP for foreclosure prevention activities or to purchase properties that are not abandoned or foreclosed. NSP can be used to purchase and redevelop FHA foreclosed properties. NSP funds cannot be used by grantees to buy tax foreclosed properties from themselves (e.g. properties already owned by the grantee and taken through local tax foreclosure). However, the grantee can pay for reasonable appraisal and title transfer costs for these properties. Rehabilitation Standards must comply with applicable laws, codes and requirements related to safety, quality and habitability. Income Eligibility: Grantees may only use NSP funds to benefit households at up to 120% AMI and below. Grantees must require each NSP assisted household to complete at least 8 hours of housing counseling. Eligible Use CDBG Eligible Activities A - Financing mechanism for purchase & redevelopment of foreclosed upon homes & residential properties. Eligible Use B - Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. Although Idaho is not participating in Eligible Use C, Land Banks, it is for homes and residential properties that have been foreclosed upon that an entity temporarily assembles, manages, disposes of within a 10 year reuse plan. Eligible Use D - Demolish blighted structures and Eligible Use E - Redevelop demolished or vacant properties.

**Low Income Targeting:**

Grantee must use at least 25% of funds to purchase and redevelop homes to house individuals and families at 50% of AMI and below. The amount of funds appropriated under NSP to meet the 25% target to house families and individuals whose incomes do not exceed 50% of AMI will be no less than \$4,900,000 (25% of the State of Idaho's NSP allocation). To the greatest extent feasible, IHFA will support the acquisition of foreclosed properties by non profits and units of local government to be used as rental properties to support the expansion of permanent special needs housing. Models likely to be undertaken include rental housing units for special needs populations such as homeless, chronically mentally ill, developmentally disabled, and released offenders. The State of Idaho understands that NSP funds may be used for transitional housing, but since it is considered a public facility, transitional housing cannot be counted toward the 25% target.

**Acquisition and Relocation:**

At this time, it is unclear how many applicants may be interested in demolishing units. IHFA did not originally anticipate using NSP funds for the purposes of demolishing dwelling units and will look to the public comment period for further direction. IHFA, however, will consider it an eligible activity, but only as a replacement activity for housing. Demolition will be discouraged unless absolutely related to health and safety concerns regarding blighted property. At this time, IHFA does not anticipate using NSP funds for the purposes of converting low-and-moderate-income dwelling units. By definition, "conversion" as an eligible activity involves the conversion of an existing structure from another use to affordable residential housing. Given the requirement that properties purchased under NSP house low-and moderate-income households after redevelopment and therefore indicating it will be low-cost, affordable housing at the time of acquisition, it is likely that most units will have housed households earning 120% or less of area median income before becoming vacant. This is anticipated to be the case for each activity under the NSP Plan with commencement beginning towards the end of February 2009 (after HUD's 45-day review period) and ending July 30, 2013.

**Public Comment:**

The draft NSP Plan for the State of Idaho was made available for public comment on November 14, 2008 on IHFA's website. Legal notices were placed in all major newspapers across Idaho by November 14th requesting comments. A legal notice was also placed in Idaho's Spanish newspaper, Idaho Unido, in both Spanish and English to be run on November 21st which was the next available edition. Additionally, the Plan was emailed to stakeholders across the State for public comment and made available for review in local libraries and IHFA's branch offices located in Coeur d' Alene, Lewison, Twin Falls and Idaho Falls. The comment period will run from November 14th - November 29th, 2008. Prior to the draft Plan, a meeting was held by the Governor's Steering Committee for NSP on October 30, 2008 to preliminarily discuss the model outline to use for the set-up and distribution of NSP funds. Three funding scenarios were presented: 1) Direct funds specifically to CDBG Entitlement communities 2) Statewide NSP program distribution via applications and targeted to localities of greatest need and 3) Statewide revolving loan fund pool. It was decided at the meeting to incorporate Entitlement city sub recipients as an option under #2 and eliminate a direct fund to Entitlements. Prior to posting for public comment, the Governor's Steering Committee met on November 13, 2008 to review the draft Plan before posting for public comment. The Committee unanimously approved the use of the county-level target data for distribution of NSP funds as presented. Some minor adjustments were made to activity budgets and additional clarifying language was recommended in regards to demolition and applicant notification requirements to local city government. During the public comment period, the Steering Committee met again on November 24, 2008 to discuss the public comments received to date and to approve and discuss modifications to the Plan as a result of those comments and further input from the Committee. Primarily these were changes to clarify the definition of "sub recipient" vs "applicant"; clarify admin fees available to sub recipients and create a preference for entitlement cities; and describe in more detail the way in which NSP funds will factor into a transaction - whether upfront or reimbursement basis. This was the last planned meeting of the Committee prior to submission to HUD.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,600,000.00
<b>Program Funds Drawdown</b>	\$2,296,866.72	\$2,389,943.90
<b>Program Funds Obligated</b>	\$15,872,098.82	\$15,965,176.00
<b>Program Funds Expended</b>	\$2,296,866.72	\$2,389,943.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$417,212.01	\$417,212.01

<b>Program Income Drawdown</b>	\$46,896.20	\$46,896.20
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## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,940,000.00	\$0.00
<b>Limit on Admin/Planning</b>	\$1,960,000.00	\$17,118.68
<b>Limit on State Admin</b>	\$0.00	\$17,118.68

## Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$4,900,000.00	\$5,078,628.83

### Overall Progress Narrative:

Total Funds Expended to date: \$2,389,943.90 (Program Funds) + \$67,388.35 (Program Income) = \$2,457,332.25 which is 12.53% of total award.

Total funds expended to date towards the 50% AMI goal of \$4,900,000: \$710,347.12 which is 14.49%

### Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADMINISTRATION, Administration	\$17,118.68	\$1,960,000.00	\$17,118.68
Eligible Use A, Financing Mechanisms - Homebuyer/51%-120%	\$0.00	\$0.00	\$0.00
Eligible Use A, Financing Mechanisms -Homebuyer/50%below	\$0.00	\$0.00	\$0.00
Eligible Use B, Purchase/Rehab - Rental/50%below	\$405,730.55	\$4,877,055.00	\$405,730.55
Eligible Use B, Purchase/Rehab - Homebuyer 51% - 120%	\$1,598,743.07	\$11,640,741.00	\$1,691,820.25
Eligible Use B, Purchase/Rehab - Homebuyer/50%below	\$275,274.42	\$414,945.00	\$275,274.42
Eligible Use D, Demolition	\$0.00	\$0.00	\$0.00
Eligible Use E, Redevelopment	\$0.00	\$707,259.00	\$0.00

## Activities

**Grantee Activity Number:** A-FM-OWNER50%-CAN CNTY-H.O. ASSISTANCE CANYON

**Activity Title:** H.O. ASSISTANCE PURCHASE/REHAB/HOMEBUYER 50%

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Eligible Use A

**Projected Start Date:**

10/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms -Homebuyer/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

IHFA

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$94,284.00
Total CDBG Program Funds Budgeted	N/A	\$94,284.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
IHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Homeownership Assistance provides funds to borrowers meeting the 50% or below AMI for closing costs, interest write downs and principal write downs.

**Location Description:**

Properties located in Canyon County Idaho to serve families that meet the 50% or below AMI limitations.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>A-FM-OWNER51-120%-CAN CNTY-H.O. ASSISTANCE CANYON</b>
<b>Activity Title:</b>	<b>H.O.ASSISTANCE PURCHASE/REHAB/HOMEBUYER51%-120%</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Eligible Use A

**Projected Start Date:**

10/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms - Homebuyer/51%-120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

IHFA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$909,895.42
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$909,895.42
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
IHFA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership Assistance provides funds to borrowers meeting the 120% or below AMI for closing costs, interest write downs and principal write downs.

**Location Description:**

Properties located in Canyon County Idaho

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/47
<b># of Singlefamily Units</b>	0	0/47



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/47	0/47	0
# Owner Households	0	0	0	0/0	0/47	0/47	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>A-FM-OWNER51-120%-TWNFALLSCNTY-H.O.ASSIST.TWNFALLS</b>
<b>Activity Title:</b>	<b>H.O. ASSISTANCE PURCHASE/REHAB/HOMEBUYER 51%-120%</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Eligible Use A

**Projected Start Date:**

10/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms - Homebuyer/51%-120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

IHFA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,950.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$23,950.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
IHFA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership Assistance provides funds to borrowers meeting the 120% or below AMI for closing costs, interest write downs and principal write downs.

**Location Description:**

Homeownership Assistance for properties located in Twin Falls County, Idaho

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ADMIN-ADA County-City of Boise</b>
<b>Activity Title:</b>	<b>Administration-ADA County-CityofBoise</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

ADMINISTRATION

**Project Title:**

Administration

**Projected Start Date:**

03/16/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Boise

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,049.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$144,049.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$144,049.00	\$144,049.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Boise	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration-City of Boise

**Location Description:**

Administration-City of Boise

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ADMIN-BANNOCK County-City of Pocatello  
**Activity Title:** Administration-BANNOCK County-City of Pocatello

**Activity Category:**

Administration

**Project Number:**

ADMINISTRATION

**Projected Start Date:**

03/16/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pocatello

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$80,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$80,000.00
<b>Program Funds Drawdown</b>	\$17,118.68	\$17,118.68
<b>Program Funds Obligated</b>	\$59,153.00	\$59,153.00
<b>Program Funds Expended</b>	\$17,118.68	\$17,118.68
City of Pocatello	\$17,118.68	\$17,118.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration-BANNOCK County-City of Pocatello

**Location Description:**

Administration-BANNOCK County-City of Pocatello

**Activity Progress Narrative:**

Award recipient has expended 28.93% of Admin Award.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ADMIN-CANYON County-CityofNampa  
**Activity Title:** Administration-CANYONCounty-CityofNampa

**Activity Category:**

Administration

**Project Number:**

ADMINISTRATION

**Projected Start Date:**

03/16/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Nampa

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$316,358.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$316,358.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$316,358.00	\$316,358.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Nampa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration-CANYON County-City of Nampa

**Location Description:**

Administration-CANYON County-City of Nampa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ADMIN-IHFA Grant Administrator</b>
<b>Activity Title:</b>	<b>Administration-IHFA Grant Administrator</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

ADMINISTRATION

**Project Title:**

Administration

**Projected Start Date:**

09/21/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

IHFA

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,419,593.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,419,593.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
IHFA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration - IHFA Grant Administrator

**Location Description:**

Administration - IHFA Grant Administrator

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** B-PR-OWNER-ADA COUNTY-CITY OF BOISE  
**Activity Title:** CITY OF BOISE PURCHASE/REHAB/HOMEBUYER

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Boise

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,535,164.00
Total CDBG Program Funds Budgeted	N/A	\$1,535,164.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$1,656,564.00	\$1,656,564.00
Program Funds Expended	\$0.00	\$0.00
City of Boise	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer-City of Boise

**Location Description:**

Acq/Rehab/Resale-Homebuyer-City of Boise

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-PR-OWNER-BALANCE OF STATE-AUTUMNGOLD</b>
<b>Activity Title:</b>	<b>AUTUMNGOLD PURCHASE/REHAB/HOMEBUYER</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

AutumnGold Senior Services

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$369,788.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$369,788.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
AutumnGold Senior Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer-BalanceState-AutumnGold

**Location Description:**

Acq/Rehab/Resale-Homebuyer-BalanceState-AutumnGold

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** B-PR-OWNER-BALANCE OF STATE-CITY LIFE  
**Activity Title:** CITY LIFE PURCHASE/REHAB/HOMEBUYER

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

07/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City Life, Inc.

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$462,450.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$462,450.00
<b>Program Funds Drawdown</b>	\$350.00	\$350.00
<b>Program Funds Obligated</b>	\$493,700.00	\$493,700.00
<b>Program Funds Expended</b>	\$350.00	\$350.00
City Life, Inc.	\$350.00	\$350.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer-BALANCE OF STATE - City Life, Inc.

**Location Description:**

Acq/Rehab/Resale-Homebuyer-BALANCE OF STATE - City Life, Inc.

**Activity Progress Narrative:**

The \$350 was to cover the cost of an appraisal bill for a property that was not purchased. (3403 Palace Ct)

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	
# of Singlefamily Units	0		0/5	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-PR-OWNER-BANNOCK COUNTY-CITY OF POCATELLO</b>
<b>Activity Title:</b>	<b>CITY OF POCATELLO PURCHASE/REHAB/HOMEBUYER</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pocatello

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$147,656.70	\$240,733.88
<b>Program Funds Obligated</b>	\$646,332.82	\$739,410.00
<b>Program Funds Expended</b>	\$147,656.70	\$240,733.88
City of Pocatello	\$147,656.70	\$240,733.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer-BANNOCK County- City of Pocatello

**Location Description:**

Acq/Rehab/Resale-Homebuyer-BANNOCK County- City of Pocatello

**Activity Progress Narrative:**

The Award Recipient has expended a total of 32.55% of total award.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/12
<b># of Housing Units</b>	0	0/12
<b># of Singlefamily Units</b>	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/12	0/12	0
# Owner Households	0	0	0	0/0	0/12	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** B-PR-OWNER-CANYON COUNTY-CITY OF NAMPA  
**Activity Title:** CITY OF NAMPA  
PURCHASE/REHAB/HOMEBUYER

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Nampa

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,919,665.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,919,665.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$2,919,665.00	\$2,919,665.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Nampa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer-CANYON County-City of Nampa

**Location Description:**

Acq/Rehab/Resale-Homebuyer-CANYON County-City of Nampa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/18

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/18
<b># of Singlefamily Units</b>	0	0/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/18	0/18	0
# Owner Households	0	0	0	0/0	0/18	0/18	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B-PR-OWNER-CANYON COUNTY-THE HOUSING COMPANY</b>
<b>Activity Title:</b>	<b>THE HOUSING CO PURCHASE/REHAB/HOMEBUYER</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Housing Company

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$640,744.23
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$640,744.23
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$921,600.00	\$921,600.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
The Housing Company	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer- CANYON County- The Housing Company

**Location Description:**

Acq/Rehab/Resale-Homebuyer- CANYON County- The Housing Company

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7
<b># of Singlefamily Units</b>	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** B-PR-OWNER-KOOTENAI COUNTY-NIHC  
**Activity Title:** NIHC PURCHASE/REHAB/HOMEBUYER

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

North Idaho Housing Coalition

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,517,435.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,517,435.00
<b>Program Funds Drawdown</b>	\$568,193.88	\$568,193.88
<b>Program Funds Obligated</b>	\$1,138,076.00	\$1,138,076.00
<b>Program Funds Expended</b>	\$568,193.88	\$568,193.88
North Idaho Housing Coalition	\$568,193.88	\$568,193.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$265.06	\$265.06
<b>Program Income Drawdown</b>	\$265.06	\$265.06

**Activity Description:**

Acq/Rehab/Resale-Homebuyer- KOOTENAI County - North Idaho Housing Coalition

**Location Description:**

Acq/Rehab/Resale-Homebuyer- KOOTENAI County - North Idaho Housing Coalition

**Activity Progress Narrative:**

Overfunded: 5135 Valley, Athol  
 Program Funds used \$568,193.88 combined with Program Income funds used of \$265.06 = \$568,458.94 Funds Expended.  
 The Award Recipient has expended 49.94% of the total award.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/19
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/19
<b># of Singlefamily Units</b>	0	0/19



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/19	0/19	0
# Owner Households	0	0	0	0/0	0/19	0/19	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-PR-OWNER-TWIN FALLS CNTY-THE HOUSING COMPANY</b>
<b>Activity Title:</b>	<b>THE HOUSING CO. PURCHASE/REHAB/HOMEBUYER</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

07/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Housing Company

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$165,219.77
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$165,219.77
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$534,703.00	\$534,703.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
The Housing Company	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer-TWIN FALLS County - The Housing Company  
As of 9/30/10, one home sold to HB @ 120% AMI: MENDEZ/1011 Arrow Wood Court, Twin Falls

**Location Description:**

Acq/Rehab/Resale-Homebuyer-TWIN FALLS County - The Housing Company

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-PR-OWNER50%ADA CNTY-AC/HA(Boi;GC;Mer;Kuna;Star)</b>
<b>Activity Title:</b>	<b>AC/HA(Boi;GC;Mer;Kuna;Star)PUR/REHAB/HOME BUYER 50%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

07/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ada County Housing Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,257.41
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$79,257.41
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Ada County Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer @ 50% AMI - ADA County

**Location Description:**

ADA County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-PR-OWNER50%ADA COUNTY-AC/HA (Kuna)</b>
<b>Activity Title:</b>	<b>AC/HA (Kuna) PURCHASE/REHAB/HOMEBUYER 50%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ada County Housing Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$109,443.63
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$109,443.63
<b>Program Funds Drawdown</b>	\$109,443.63	\$109,443.63
<b>Program Funds Obligated</b>	\$115,000.00	\$115,000.00
<b>Program Funds Expended</b>	\$109,443.63	\$109,443.63
Ada County Housing Authority	\$109,443.63	\$109,443.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab-Homebuyer/50%below(Kuna)Ada County Housing Authority

**Location Description:**

Acq/Rehab-Homebuyer/50%below(Kuna)Ada County Housing Authority

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B-PR-OWNER50%ADA COUNTY-AC/HA (Meridian)</b>
<b>Activity Title:</b>	<b>AC/HA (Meridian) PURCHASE/REHAB/HOMEBUYER 50%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ada County Housing Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$165,830.79
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$165,830.79
<b>Program Funds Drawdown</b>	\$165,830.79	\$165,830.79
<b>Program Funds Obligated</b>	\$300,000.00	\$300,000.00
<b>Program Funds Expended</b>	\$165,830.79	\$165,830.79
Ada County Housing Authority	\$165,830.79	\$165,830.79
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab-ReSale/50%below(Meridian)-Ada County Housing Authority

**Location Description:**

Acq/Rehab-ReSale/50%below(Meridian)-Ada County Housing Authority

**Activity Progress Narrative:**

The \$500 was to cover the cost of an appraisal bill for a property that was not purchased. (1805 Overland)  
Two homes re-sold to households meeting 50% AMI.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	2/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	2/2
<b># of Singlefamily Units</b>	2	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Owner Households	2	0	2	2/2	0/0	2/2	100.00

## Activity Locations

Address	City	State	Zip
2479 N. Sequoia	Meridian	NA	83646
1117 E. Red Rock	Meridian	NA	83646

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** B-PR-OWNER50%TWIN FALLS COUNTY-HFH MV  
**Activity Title:** HFH MV PURCHASE/REHAB/HOMEBUYER 50%

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

07/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat For Humanity - Magic Valley

Overall	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$719,945.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$719,945.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$414,945.00	\$414,945.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Habitat For Humanity - Magic Valley	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer @ 50% AMI-TWIN FALLS County - Habitat for Humanity - Magic Valley

**Location Description:**

TWIN FALLS County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** B-PR-OWNER51-120%ADA COUNTY-AC/HA (Kuna)  
**Activity Title:** AC/HA (Kuna) PURCHASE/REHAB/HOMEBUYER 51%-120%

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ada County Housing Authority

**Overall**

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$469,956.37
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$469,956.37
<b>Program Funds Drawdown</b>	\$327,413.63	\$327,413.63
<b>Program Funds Obligated</b>	\$464,400.00	\$464,400.00
<b>Program Funds Expended</b>	\$327,413.63	\$327,413.63
Ada County Housing Authority	\$327,413.63	\$327,413.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer-Ada County Housing Authority

**Location Description:**

Acq/Rehab/Resale-Homebuyer-Ada County Housing Authority

**Activity Progress Narrative:**

This Award Recipient has expended 94.06% of the total award

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-PR-OWNER51-120%ADA COUNTY-AC/HA (Meridian)</b>
<b>Activity Title:</b>	<b>AC/HA PURCHASE/REHAB/HOMEBUYER 51%-120%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ada County Housing Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$989,469.21
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$989,469.21
<b>Program Funds Drawdown</b>	\$555,128.86	\$555,128.86
<b>Program Funds Obligated</b>	\$855,300.00	\$855,300.00
<b>Program Funds Expended</b>	\$555,128.86	\$555,128.86
Ada County Housing Authority	\$555,128.86	\$555,128.86
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$415,044.95	\$415,044.95
<b>Program Income Drawdown</b>	\$44,729.14	\$44,729.14

**Activity Description:**

Acq/Rehab/Resale-Homebuyer(Meridian) Ada County Housing Authority

**Location Description:**

Acq/Rehab/Resale-Homebuyer(Meridian) Ada County Housing Authority

**Activity Progress Narrative:**

PROGRAM INCOME NARRATIVE:

- 9/2009: P/O of Stallion, Meridian - home sold to qualified Homebuyer (51-120% AMI) = \$128,700.00
- 9/2009: P/O of RedRock,Meridian - home sold to qualified Homebuyer (50% AMI) = \$156,500.00
- 9/2009: P/O of WhiteSands,Meridiah-home sold to qualified HB (51-120% AMI) = \$126,800.00
- 9/2009: P/O (proceeds)Stallion,Mer-home sold to qualified HB (51-120%AMI)= \$3,044.95. TOTAL: \$415,044.95

PROGRAM INCOME DRAWDOWN:

- 9/2009: RedRock (construction & development fees) \$20,492.15
- 9/2009: Stallion (construction & development fees) \$23,426.14
- 9/2009: WhiteSands(const & development fees) \$21,303.00 TOTAL: \$65,221.29

Program Funds used \$720,459.65 combined with Program Income used of \$65,221.29 = \$785,680.94 Funds Expended  
This Award Recipient has expended 91.86% of the total award.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/5
# of Singlefamily Units	2	2/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/5	2/5	100.00
# Owner Households	0	2	2	0/0	2/5	2/5	100.00

## Activity Locations

Address	City	State	Zip
2890 W. Stallion St.	Meridian	NA	83646
1087 W. White Sands Dr.	Meridian	NA	83646

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-PR-OWNER51-120%ADA-AC/HA(Boi;GC;Mer;Kuna;Star)</b>
<b>Activity Title:</b>	<b>AC/HA PURCHASE/REHAB/HOMEBUYER 51%-120%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

09/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Homebuyer 51% - 120%

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ada County Housing Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,557,634.17
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,557,634.17
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$536,046.00	\$536,046.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Ada County Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Resale-Homebuyer-ADA County for Boise, Garden City, Meridian, Kuna or Star - AC HA

**Location Description:**

ADA County, Idaho: Cities of Boise, Garden City, Meridian, Kuna or Star

**Activity Progress Narrative:**

This award was made to Ada County Housing Authority on September 28, 2009. It is too new to have any properties at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** B-PR-RENTAL50%-ADA COUNTY-CITY OF BOISE  
**Activity Title:** CITY OF BOISE PURCHASE/REHAB/RENTAL 50%

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Rental/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Boise

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$121,400.00
Total CDBG Program Funds Budgeted	N/A	\$121,400.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$260,590.00	\$260,590.00
Program Funds Expended	\$0.00	\$0.00
City of Boise	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Rental City of Boise

**Location Description:**

Acq/Rehab-Rental50%below-ADA County-cityof Boise. Purchase of a Duplex.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** B-PR-RENTAL50%-BAL OF STATE-AAFV OWYHEE  
**Activity Title:** AAFV OWYHEE PURCHASE/REHAB/RENTAL 50%

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

07/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Rental/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Advocates Against Family Violence, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$112,574.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$112,574.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$222,448.00	\$222,448.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Advocates Against Family Violence, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Rental/50% below-BALANCE of STATE Funds for Owyhee County for two homes - Advocates Against Family Violence, Inc.

**Location Description:**

Acq/Rehab/Rental/50% below- BALANCE of STATE Funds for Owyhee County - Advocates Against Family Violence, Inc.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: B-PR-RENTAL50%-BAL OF STATE-CITY LIFE**

**Activity Title: CITY LIFE PURCHASE/REHAB/RENTAL 50%**

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

07/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Rental/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City Life, Inc.

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$524,950.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$524,950.00
<b>Program Funds Drawdown</b>	\$114,556.99	\$114,556.99
<b>Program Funds Obligated</b>	\$493,700.00	\$493,700.00
<b>Program Funds Expended</b>	\$114,556.99	\$114,556.99
City Life, Inc.	\$114,556.99	\$114,556.99
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab/Rental @ below 50% AMI-BALANCE OF STATE - City Life, Inc.

**Location Description:**

Acq/Rehab/Rental @ below 50% AMI-BALANCE OF STATE - City Life, Inc.

**Activity Progress Narrative:**

City Life Inc, non profit housing provider has now met 25% of their rental allotment.  
City Life Inc has expended 23.20% of the total award.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/3
<b># of Housing Units</b>	1	1/3
<b># of Singlefamily Units</b>	1	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	1/3	0/0	1/3	100.00
# Renter Households	1	0	1	1/3	0/0	1/3	100.00

## Activity Locations

Address	City	State	Zip
1112 Crystal Creek Loop	Emmett	NA	83617

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B-PR-RENTAL50%-CANYON COUNTY-AAFV CANYON</b>
<b>Activity Title:</b>	<b>AAFV CANYON PURCHASE/REHAB/RENTAL 50%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Rental/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Advocates Against Family Violence, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,010,043.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,010,043.00
<b>Program Funds Drawdown</b>	\$291,173.56	\$291,173.56
<b>Program Funds Obligated</b>	\$1,238,568.00	\$1,238,568.00
<b>Program Funds Expended</b>	\$291,173.56	\$291,173.56
Advocates Against Family Violence, Inc.	\$291,173.56	\$291,173.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,902.00	\$1,902.00
<b>Program Income Drawdown</b>	\$1,902.00	\$1,902.00

**Activity Description:**

Acq/Rehab-Rental/50%below-CANYON County- AAFV

**Location Description:**

Acq/Rehab-Rental/50%below-CANYON County- AAFV

**Activity Progress Narrative:**

9/10/09:Refunded too much in initial wire because title also refunded the \$1,000 earnest money deposit of \$1,000.  
 9/10/09:Rec'd refund check from Hazard Insurance Company \$902.00  
 Program Funds used \$291,173.56 combined with Program Income funds used of \$1,902 = \$293,075.56 Funds Expended.  
 Award recipient has expended 23.66% of the total award.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10



# of Singlefamily Units

0

0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>B-PR-RENTAL50%-CANYON COUNTY-CITY OF NAMPA</b>
<b>Activity Title:</b>	<b>CITY OF NAMPA PURCHASE/REHAB/RENTAL 50%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Rental/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Nampa

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$718,460.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$718,460.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$718,460.00	\$718,460.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Nampa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab-Rental/50%below-CANYON County-City of Nampa

**Location Description:**

Acq/Rehab-Rental/50%below-CANYON County-City of Nampa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B-PR-RENTAL50%-CANYON COUNTY-THE HOUSING CO</b>
<b>Activity Title:</b>	<b>THE HOUSING CO PURCHASE/REHAB/RENTAL 50%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Rental/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Housing Company

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$378,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$378,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$378,400.00	\$378,400.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
The Housing Company	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab-Rental/50%below- CANYON County - The Housing Company

**Location Description:**

Acq/Rehab-Rental/50%below- CANYON County - The Housing Company

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>B-PR-RENTAL50%BONNEVILLE COUNTY-CITY OF ID FALLS</b>
<b>Activity Title:</b>	<b>CITY OF IDAHO FALLS PURCHASE/REHAB/RENTAL 50%</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Eligible Use B

**Projected Start Date:**

03/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase/Rehab - Rental/50%below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Idaho Falls

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,044,041.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,044,041.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$1,044,041.00	\$1,044,041.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Idaho Falls	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Rehab-Rental/50% below-BONNEVILLE County-City of Idaho Falls

**Location Description:**

Acq/Rehab-Rental/50% below-BONNEVILLE County-City of Idaho Falls

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7
<b># of Housing Units</b>	0	0/7
<b># of Singlefamily Units</b>	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Renter Households	0	0	0	0/7	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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