

Grantee: State of Iowa

Grant: B-08-DN-19-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-19-0001

Obligation Date:

03/19/2009

Grantee Name:

State of Iowa

Award Date:

03/19/2009

Grant Amount:

\$21,607,197.00

Contract End Date:

03/19/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

The Neighborhood Stabilization Program (NSP) provides emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The Neighborhood Stabilization Program provides grants to every state and certain local communities to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline in value of neighboring homes.

Recovery Needs:

The State of Iowa plans to allocate NSP resources to communities with the greatest need, and that have the interest and administrative capacity to operate the program. The State has determined that the most appropriate way to address these goals is to provide funding directly to Entitlement Communities, and have a competitive application process for the Non-Entitlement Communities.

To determine an appropriate division of funding between the entitlement communities and the non-entitlement communities, the State proposes using a three-part formula. The three factors would include # of foreclosures, # of distressed/high-risk neighborhoods, and number of sub-prime loans.

For the entitlements, the average of the three measures would be 38% (# of foreclosures) + 71% (distressed/high risk neighborhoods) + 45% (# of subprime loans). $(38\% + 71\% + 45\%) / 3$ equals 51%. Using this figure of 51% to the Entitlement Communities, and 49% to the Non-Entitlements would result in the following:

State Administration Up to	\$864,287 (4% of the total award)
Entitlement Communities	\$10,579,231
Non-Entitlement Communities	\$10,163,679
Total Funding	\$21,607,197

A. Entitlement Allocation

The allocation among the Entitlement Communities only has been calculated using the following formula: Number of Estimated Foreclosures in the community (weighted 60%), percent of sub-prime loans in the community (weighted 20%), and Foreclosure Risk (20%). After allocating the funds according to this formula and eliminating any allocations of less than \$250,000, the following totals are derived:

Des Moines	\$3,935,474
Davenport	\$1,547,741
Cedar Rapids	\$1,193,337
Council Bluffs	\$1,184,874
Sioux City	\$1,158,426

Waterloo	\$850,570
Dubuque	\$444,328
West Des Moines	\$264,481
TOTAL	\$10,579,231

If any of the eight Entitlement Cities above decide not to accept the funding, that amount will be allocated instead to the Non-Entitlement portion of the funding available to them by competitive application.

B. Non-Entitlement Allocation

As noted earlier, \$10,164,359 will be allocated for usage by non-entitlement communities, through competitive application. In an attempt to target these funds to communities with the greatest need, the following factors were employed to determine eligibility. Again using data provided by HUD, Block Groups were selected that met two criteria: they had a Foreclosure Risk Score of 9 or 10, and the Block Group in its entirety met the LMMI criteria. (They are Low, Medium or Moderate Income eligible if more than 50 percent of the households in the Block Group are below 120 percent Area Median Income the NSP eligibility level.) Using these two criteria resulted in a list that includes 361 Block Groups in 98 different communities. These 98 communities (approximately 10 percent of all communities in the state) will be considered eligible to submit a Plan and apply for NSP funding.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$21,607,197.00
Total CDBG Program Funds Budgeted	N/A	\$21,607,197.00
Program Funds Drawdown	\$212,708.00	\$212,708.00
Obligated CDBG DR Funds	\$2,172,901.00	\$3,037,188.00
Expended CDBG DR Funds	\$212,708.00	\$212,708.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$0.00	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$0.00	\$212,708.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

IDED has continued to provide training and technical assistance through on-site visits and monthly teleconference call with sub recipients. The City of Marshalltown was added as the 24th and final recipient of The State of Iowa's NSP funding in August.

As a result of the changes and corrections made by the NSP Bridge Notice, the State of Iowa amended its contracts with its sub recipients for compliance.

Approximately three-quarters of the sub recipients have completed their environmental reviews and have received a release of funds. Multiple projects of varied sized have been submitted to The State Historic Office for review. Most have now identified potential projects and property and are in the process of securing the properties.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-NSP-A FinancingMech, 08-NSP-A FinancingMech	\$0.00	\$0.00	\$1,624,077.00	\$0.00
08-NSP-B Acq/Rehab, 08-NSP-B Acq/Rehab	\$0.00	\$0.00	\$9,832,061.00	\$0.00
08-NSP-C Land Banks, 08-NSP-C Land Banks	\$0.00	\$0.00	\$327,400.00	\$0.00
08-NSP-D Demolition, 08-NSP-D Demolition	\$0.00	\$0.00	\$2,594,626.00	\$0.00
08-NSP-E Redevelop, 08-NSP-E Redevelop	\$0.00	\$0.00	\$4,815,270.00	\$0.00
08-NSP-LocalAdm, NSP-LocalAdm	\$0.00	\$2,208.00	\$1,149,753.00	\$2,208.00
08-NSP-StateAdmin, NSP State Admin	\$0.00	\$210,500.00	\$864,287.00	\$210,500.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$399,723.00	\$0.00

Activities

Grantee Activity Number: 08-NS-StAdmin

Activity Title: NSP State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-StateAdmin

Project Title:

NSP State Admin

Projected Start Date:

10/06/2008

Projected End Date:

03/31/2013

National Objective:

N/A

Responsible Organization:

Iowa Department of Economic Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$864,287.00

Total CDBG Program Funds Budgeted

N/A

\$864,287.00

Program Funds Drawdown

\$210,500.00

\$210,500.00

Obligated CDBG DR Funds

\$0.00

\$864,287.00

Expended CDBG DR Funds

\$210,500.00

\$210,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Allocation of funds to use in the Neighborhood Stabilization Program for state administrative costs.

Location Description:

State of Iowa Department of Economic Development 200 E. Grand Des Moines, IA 50309

Activity Progress Narrative:

IDED has continued to provide training and technical assistance through on-site visits and monthly teleconference call with sub recipients. The City of Marshalltown was added as the 24th and final recipient of The State of Iowa's NSP funding in August.

As a result of the changes and corrections made by the NSP Bridge Notice, the State of Iowa amended its contracts with its sub recipients for compliance.

Approximately three-quarters of the sub recipients have completed their environmental reviews and have received a release of funds. Multiple projects of varied sized have been submitted to The State Historic Office for review. Most have now identified potential projects and property and are in the process of securing the properties.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-001-181

Activity Title: AudubonAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Audubon

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$15,660.00
Total CDBG Program Funds Budgeted	N/A	\$15,660.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,660.00	\$15,660.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration.

Location Description:

City of Audubon, Iowa

Activity Progress Narrative:

Three properties have been identified as blighted. One is going through foreclosure. Acquisition is in process for the other two. It is expected that at least one property will be acquired in the next quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-002-181

Activity Title: BooneAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Boone

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$38,249.00

Total CDBG Program Funds Budgeted

N/A

\$38,249.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Boone, Iowa

Activity Progress Narrative:

Two properties have been inspected, appraisals ordered, feasibility completed to prepare for purchase offer. Expectations are that two properties will be acquired pending City approval. Also, blighted property at 801 Story is still undergoing preliminary demolition phases such as asbestos abatement, and preparation for demolition.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-002-675

Activity Title: BooneDemoLMMI

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

08-NSP-D Demolition

Project Title:

08-NSP-D Demolition

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Boone

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 1 housing unit.

Location Description:

City of Boone, Iowa

Activity Progress Narrative:

Blighted property at 801 Story is still undergoing preliminary demolition phases such as asbestos abatement and preparation for demolition.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-003-181

Activity Title: BurlingtonAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Burlington

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$34,500.00

Total CDBG Program Funds Budgeted

N/A

\$34,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$34,500.00

\$34,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

The City of Burlington purchased a house at 703 Summer Street that is planned to be demolished. An asbestos inspector was just procured for and awarded. After the inspection is complete the structure will be demolished. The City has also purchased a foreclosed home located at 1315 Washington. This project has been cleared with SHPO and the bids on the rehab work are due October 27. The City of Burlington has made an offer on another foreclosed home located at 1613 Lincoln. The offer is contingent on the inspection and the SHPO clearance. Burlington has made an offer on a fourth property. This property would be purchased and demolished. The offer is contingent on SHPO clearance.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-003-601

Activity Title: BurlingtonAcqLMMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Burlington

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$67,950.00
Total CDBG Program Funds Budgeted	N/A	\$67,950.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$40,000.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of seven housing units.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

The City has purchased a foreclosed home located at 1315 Washington. This project has been cleared with SHPO and the bids on the rehab work are due October 27

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-003-602
Activity Title:	BurlingtonAcqLH-25

Activity Category:

Acquisition - buyout of residential properties

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Burlington

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$95,500.00	\$95,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of one housing unit.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-003-651
Activity Title:	BurlingtonRedev_LMMI

Activity Category:

Construction of new housing

Project Number:

08-NSP-E Redevelop

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

08-NSP-E Redevelop

Projected End Date:

07/31/2013

Responsible Organization:

Burlington

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$286,500.00	\$286,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment/New Construction of 3 housing units.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-003-675
Activity Title:	BurlingtonDemoLMMI

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

08-NSP-D Demolition

Project Title:

08-NSP-D Demolition

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Burlington

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$39,750.00	\$39,750.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of three housing units.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

The City of Burlington purchased a house at 703 Summer Street that is planned to be demolished. An asbestos inspector was just procured for and awarded. After the inspection is complete the structure will be demolished.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-003-696

Activity Title: BurlingtonRehab_LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

08-NSP-B Acq/Rehab

Project Title:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Burlington

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$167,050.00
Total CDBG Program Funds Budgeted	N/A	\$167,050.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$50,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation for 1 housing unit.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-003-697

Activity Title: BurlingtonRehab_LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

08-NSP-B Acq/Rehab

Project Title:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Burlington

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$90,000.00

Total CDBG Program Funds Budgeted

N/A

\$90,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$50,000.00

\$50,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation for 1 housing unit.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-004-181

Activity Title: CorningAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Corning

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$18,750.00
Total CDBG Program Funds Budgeted	N/A	\$18,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration.

Location Description:

City of Corning, Iowa

Activity Progress Narrative:

We have executed contracts, hired a general administration firm (Southern Iowa COG), initiated the environmental assessment, and began the process to procure an appraiser for all property acquisition during this grant and technical services. The NSP committee has met three times to discuss the project and plan for its execution. We have met with Elyse from IDEED concerning the process for implementing the project. We are now looking for properties meeting the program requirements to acquire in the next quarter and beyond. Construction work is 0% and no projects are obligated.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-005-181

Activity Title: CrestonAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Creston

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$22,800.00

Total CDBG Program Funds Budgeted

N/A

\$22,800.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration.

Location Description:

City of Creston, Iowa

Activity Progress Narrative:

Administrative contract has been signed with the southern Iowa Council of Governments. The City of Creston is currently procuring for appraisal services and technical services. The City is also searching for foreclosed or abandoned properties to fulfill the 26% requirement of the NSP contract. Other properties are being sought to fulfill the other activities detailed in the City's application. No projects are currently under contract and construction is 0% completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-006-181

Activity Title: EldoraAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Eldora

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$12,590.00

Total CDBG Program Funds Budgeted

N/A

\$12,590.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Eldora, Iowa

Activity Progress Narrative:

The City of Eldora has purchased one property, three appraisals, and accumulated a few additional fees. The City has drafted 2 purchase agreements in the amounts of \$10,200 and \$8,500 for two properties, but those agreements will not be signed until the City has confirmation from SHPO. The City has had to renegotiate its contract with IDED. Amending the contract again may be necessary with some of these new issues. The City has begun and should conclude its talks with other non-profit or educational organizations that construct homes as the City finds alternatives for new construction as some homes have become so damaged they are not rehab worthy. Region Six has submitted papers for SHPO review on behalf of the City. Now Eldora waits for final confirmation from SHPO before starting any additional work or purchases. The City could look at potentially having all necessary demolition bids awarded and begun next quarter and into early 1st quarter of 2010. Bidding for construction and rehabilitation is expected in late 4th quarter of 2009 and early 1st quarter of 2010. After the initial properties are in motion and bids approved the City will look at new properties as the storm has brought in more blight and will lead to more abandoned homes.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-006-602

Activity Title: EldoraAcqLH-25

Activity Category:

Acquisition - buyout of residential properties

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Eldora

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$47,350.00
Total CDBG Program Funds Budgeted	N/A	\$47,350.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of threehousing units.

Location Description:

City of Eldora, Iowa

Activity Progress Narrative:

The City of Eldora has purchased one property, three appraisals, and accumulated a few additional fees. The City has drafted 2 purchase agreements in the amounts of \$10,200 and \$8,500 for two properties, but those agreements will not be signed until the City has confirmation for SHPO.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: 08-NSP-007-181

Activity Title: Fort DodgeAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Fort Dodge

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$60,000.00

Total CDBG Program Funds Budgeted

N/A

\$60,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Fort Dodge

Activity Progress Narrative:

The City of Fort Dodge received release of funds as of July 20, 2009. The City Council approved a contract for architectural services with Allers Associates Architects on September 28, 2009. We have incurred some administrative costs during this time period, as well as demolition costs, however, no funds have been drawn down as of this date.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-007-601

Activity Title: Fort DodgeAcqLMMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Fort Dodge

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 9 housing units.

Location Description:

City of Fort Dodge, Iowa

Activity Progress Narrative:

Five properties have been identified for acquisition.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	5/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-007-675
Activity Title:	Fort DodgeDemoLMMI

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

08-NSP-D Demolition

Project Title:

08-NSP-D Demolition

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fort Dodge

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$113,000.00
Total CDBG Program Funds Budgeted	N/A	\$113,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 4 housing units.

Location Description:

City of Fort Dodge, Iowa

Activity Progress Narrative:

Four properties have been identified for demolition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-008-181

Activity Title: Guthrie CenterAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Guthrie Center

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$29,819.00

Total CDBG Program Funds Budgeted

N/A

\$29,819.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Guthrie Center, Iowa

Activity Progress Narrative:

One property has been inspected and communication with the bank is in process. Waiting for appraisal to confirm feasibility.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-008-601

Activity Title: GuthrieCtrAcqLMMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Guthrie Center

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$221,429.00
Total CDBG Program Funds Budgeted	N/A	\$221,429.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of five housing units.

Location Description:

City of Guthrie Center, Iowa

Activity Progress Narrative:

Five properties have been identified for acquisition.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	5/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-009-181

Activity Title: HamburgAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Hamburg

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$9,228.00

Total CDBG Program Funds Budgeted

N/A

\$9,228.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Hamburg, Iowa

Activity Progress Narrative:

Met with Elyse to discuss program progress. Continued work to identify an abandoned or foreclosed property to fit Category B that can be used to meet the requirement to serve 50% AMI. Identified a home that went through a sheriff's sale and trying to work with Bank of America mortgage to purchase the property. We hope to identify the program properties, amend attachment A, and proceed with the program in the next quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-010-181

Activity Title: JeffersonAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Jefferson

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$31,019.00

Total CDBG Program Funds Budgeted

N/A

\$31,019.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Jefferson, Iowa

Activity Progress Narrative:

Inspections have been completed on two properties. One for demolition and one for rehabilitation. Currently waiting for appraisals to confirm feasibility. Another property inspection for rehabilitation activity is set up.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-011-181

Activity Title: KnoxvilleAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Knoxville

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$45,764.00

Total CDBG Program Funds Budgeted

N/A

\$45,764.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Knoxville, Iowa

Activity Progress Narrative:

The environmental Assessment has been prepared, notice published, and release of funds has been approved. A notice was published and RFP's sent for appraisal services and an appraiser has been selected. Tim Weitzel has done an initial survey of properties from a list provided by the City, and he has identified a number of properties on that list that are not eligible for the National Register of Historic Places. In the near future, the City intends to initiate the appraisal process on several of those properties.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-012-181**Activity Title: OttumwaAdm****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Ottumwa

Overall**Jul 1 thru Sep 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$55,000.00

Total CDBG Program Funds Budgeted

N/A

\$55,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Ottumwa

Activity Progress Narrative:

City of Ottumwa Planning & Development staff have continued to work on the NSP. We have attended teleconference sessions and been in contact with IDED to assure that we are in compliance with all aspects of NSP. Marketing of the program to homebuyers and contractors is underway. The NSP Review Team has approved four applications. We are meeting regularly to assess the progress of the program and to approve new applicants as necessary. The approved applicants are moving forward with the contractor selection process and are considering possible design options given the various budget constraints. Lending institutions have been consulted and we have discussed the logistics of making the program work smoothly for all stakeholders. Contractors have been informed of program requirements including Civil Rights, and Green Streets Criteria. We have requested comment from SHPO on the initial four properties. Due to weather considerations, construction on all four projects may be delayed until spring. We have sent our Requests for Proposals for consultants qualified to perform Homeownership Counseling and for Third-party energy raters. For the portion of our program targeted to 51% LMI, we have identified possible locations and have begun working with the Ottumwa Housing Authority to select an appropriate location and proceed with design options under the Green Streets criteria. For the Demolition portion of our project, we have identified several potential sites that would benefit from demolition of derelict structures.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-013-181

Activity Title: OelweinAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Oelwein

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$60,000.00

Total CDBG Program Funds Budgeted

N/A

\$60,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Oelwein, Iowa

Activity Progress Narrative:

The City of Oelwein is in the process of contracting with MSA Professional Services for administration of this program. Once the contract is approved and signed MSA will begin the environmental process. Work has not been initiated on any units.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-013-697

Activity Title: OelweinRehab_LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Oelwein

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$47,500.00
Total CDBG Program Funds Budgeted	N/A	\$47,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,250.00	\$13,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 2 housing units.

Location Description:

City of Oelwein

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-014-181

Activity Title: PerryaAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Perry

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$40,109.00

Total CDBG Program Funds Budgeted

N/A

\$40,109.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Perry

Activity Progress Narrative:

Consideration of contract amendment to include old school for blighted property to be demolished. Inspections set up for two properties for rehabilitation consideration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-015-181

Activity Title: ShenandoahAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Shenandoah

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$41,559.00

Total CDBG Program Funds Budgeted

N/A

\$41,559.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Shenandoah

Activity Progress Narrative:

Met with Elyse to discuss program progress. Continued work to identify an abandoned or foreclosed property to fit Category B that can be used to meet the requirement to serve 50% AMI. Received information from a local bank about a foreclosed lot that appears eligible for the program. Inspected a 22-unit abandoned apartment building as possible inclusion in the program, but water damage is too extensive for rehab purposes. We expect to identify all properties, amend Attachment A, and proceed with the project activities within the next quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-016-181

Activity Title: West Des MoinesAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

West Des Moines

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$15,868.00

Total CDBG Program Funds Budgeted

N/A

\$15,868.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of West Des Moines, Iowa

Activity Progress Narrative:

The City of West Des Moines is currently establishing contracts with the two sub-recipients. The City had originally planned to work with Community Housing Development Corporation (CHDC). The City is in the process of partnering with another agency because CHDC is not able to participate. The City is looking at for-profit developers, as the list of non-profit developers in the area has been exhausted. No units have been obligated as of September 30, 2009.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-017-181

Activity Title: DavenportAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Davenport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$92,864.00

Total CDBG Program Funds Budgeted

N/A

\$92,864.00

Program Funds Drawdown

\$2,208.00

\$2,208.00

Obligated CDBG DR Funds

\$92,864.00

\$92,864.00

Expended CDBG DR Funds

\$2,208.00

\$2,208.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Davenport, Iowa

Activity Progress Narrative:

Activity during this second quarter included review of four NSP applications for acquisition and rehab of assistance of multifamily units. Three of the applications were approved and one is conditionally approved pending outcome of the environmental review. We just closed on two of the projects and will be submitting an invoice to IDED within the next couple of days. The City amended its NSP contract and finalized marketing materials for activities A & B. The City is currently working on the subrecipient agreement between the City and United Neighbors Inc. for homebuyer counseling services. The City is conducting interviews for a Neighborhood Development Coordinator who will take over administration of the NSP. We expect to have this person in place and trained by mid November at the latest. For the next quarter, the City will hire and train the Neighborhood Development Coordinator; continue promoting the NSP to potential homebuyers; execute the subrecipient agreement for homebuyer counseling; continue working with stakeholders to identify eligible properties for demolition and redevelopment; and execute the MOU/MOA for land banking services.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-017-601

Activity Title: DavenportAcqLMMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Davenport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$373,464.00
Total CDBG Program Funds Budgeted	N/A	\$373,464.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250,000.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of three housing units.

Location Description:

City of Davenport, Iowa

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-017-651

Activity Title: DavenportRedev_LMMI

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

08-NSP-E Redevelop

Project Title:

08-NSP-E Redevelop

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Davenport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment/New Construction of 1 housing unit.

Location Description:

City of Davenport, Iowa

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-017-655

Activity Title: DavenportCoun_LMMI

Activity Category:

Construction of new housing

Project Number:

08-NSP-E Redevelop

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

08-NSP-E Redevelop

Projected End Date:

07/31/2013

Responsible Organization:

Davenport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling for 18 households

Location Description:

City of Davenport, Iowa

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-017-665

Activity Title: Davenport_LB_LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

08-NSP-C Land Banks

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

08-NSP-C Land Banks

Projected End Date:

07/31/2013

Responsible Organization:

Davenport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banks for 10 housing units.

Location Description:

City of Davenport, Iowa.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-017-675

Activity Title: DavenportDemoLMMI

Activity Category:

Clearance and Demolition

Project Number:

08-NSP-D Demolition

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

08-NSP-D Demolition

Projected End Date:

07/31/2013

Responsible Organization:

Davenport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$125,000.00	\$125,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of six housing units.

Location Description:

City of Davenport, Iowa

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-017-696

Activity Title: DavenportRehab_LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

08-NSP-B Acq/Rehab

Project Title:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Davenport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$244,000.00
Total CDBG Program Funds Budgeted	N/A	\$244,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$367,464.00	\$367,464.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation for 10 housing units

Location Description:

City of Davenport

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-017-697

Activity Title: DavenportRehab_LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Davenport

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$402,413.00
Total CDBG Program Funds Budgeted	N/A	\$402,413.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$402,413.00	\$402,413.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation for 10 housing units.

Location Description:

City of Davenport, Iowa

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-018-181

Activity Title: WaterlooAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Waterloo

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$51,000.00

Total CDBG Program Funds Budgeted

N/A

\$51,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

City of Waterloo, Iowa

Activity Progress Narrative:

We are in the process of publishing the Notice of Intent/Request of Release of Funds (RROF). We have begun to identify specific units for potential consideration in the program. Once the RROF is completed, we will start the environmental review and contact owners. Advertising is being prepared to invite contractors to consider being involved in and included on bidding lists once specific activities are ready.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-019-181

Activity Title: DubuqueAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Dubuque

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$15,004.00

Total CDBG Program Funds Budgeted

N/A

\$15,004.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Dubuque, Iowa

Activity Progress Narrative:

The City of Dubuque has identified the first two properties to be purchased with NSP funds.

Activity 2: The first property is located at 1699 Washington Street and will be purchased for \$68,001. The City Council will approve this purchase at the October 19, 2009 Council meeting.

Activity 6: 1767-87 Washington Street (row houses) have been identified as the first two units to be rehabbed using the NSP funds. Specifications and work write-ups were sent to Tim Weitzel for Section 106 Review before he submits the project to SHPO for comment.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-019-602

Activity Title: DubuqueAcqLH-25

Activity Category:

Acquisition - buyout of residential properties

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Dubuque

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 1 housing unit.

Location Description:

City of Dubuque, Iowa

Activity Progress Narrative:

The first property is located at 1699 Washington Street and will be purchased for \$25,220. The City Council will approve the purchase at the October 5, 2009 Council meeting
The second property is located at 1925 Washington Street and will be purchased for \$68,001. The City Council will approve this purchase at the October 19, 2009 Council meeting.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-019-651

Activity Title: DubuqueFM_LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

08-NSP-E Redevelop

Project Title:

08-NSP-E Redevelop

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Dubuque

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$310,524.00
Total CDBG Program Funds Budgeted	N/A	\$310,524.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing Mechanisms for 5 housing units.

Location Description:

City of Dubuque, Iowa

Activity Progress Narrative:

1766-87 Washington Street (row houses) have been identified as the first two units to be rehabbed using the NSP funds. Specifications and work write-ups were sent to Tim Weitzel for section 106 Review before he submits the project to SHPO for review. Tim has some questions that were clarified and he is now submitting the project to SHPO for comment.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-020-181

Activity Title: CedarRapidsAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Cedar Rapids

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$71,600.00

Total CDBG Program Funds Budgeted

N/A

\$71,600.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Cedar Rapids, Iowa

Activity Progress Narrative:

On August 12, 2009 the City of Cedar Rapids accepted the Community Housing Initiatives, Inc. (CHI) proposal and signed contracts for services forthwith. On September 1, 2009, we received the Release of Funds from IDEED. Planning meetings with Cedar Rapids Housing Services department staff and CHI staff to layout timelines and strategies have taken place. We are beginning the process of identifying housing units that meet our needs.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-021-181

Activity Title: Sioux CityAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Sioux City

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$69,500.00

Total CDBG Program Funds Budgeted

N/A

\$69,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Sioux City, Iowa

Activity Progress Narrative:

Activity 1 - Habitat for Humanity: The City of Sioux City has completed a draft agreement with Subrecipient Habitat for Humanity. The draft agreement has been forwarded to IDED and as soon as approval is received on that, staff will proceed with getting the agreement signed and approved by the City Council. Habitat for Humanity will then proceed with activities under Eligible Use B. They are currently in the process of identifying at least four foreclosed properties in the eligible census tracts that will be likely candidates for rehabilitation/resale to buyers at or below 50% of the area median income. It is estimated that this activity has completed 20% of what is required to have the funds committed in the first 18 months of the grant.

Activity 2 - Center For Siouxland: Center for Siouxland will be conducting housing counseling of the families purchasing a home under Activity 1. Once Habitat for Humanity has identified the homes that will be completed as part of Activity 1, an agreement will be completed with Center For Siouxland to conduct the Housing Counseling with families that will be purchasing the homes. The agreement will be in place before the end of the first 18 months of the grant.

Activity 3 - Prime-Fallesen Development: The City of Sioux City has been conducting regular meetings with Developer Prime Fallesen Development regarding creation of a permanent supportive housing project. It has been determined that Activity 3 will fall under Eligible Use E. Prime-Fallesen has identified one project that could be undertaken as part of this program. The City of Sioux City is also working with another developer regarding a potential neighborhood commercial use. It is estimated that this activity has completed 20% of what is required to have the funds committed in the first 18 months of the grant.

Activity 4 - City of Sioux City: The City of Sioux City Inspection Services Division intends to demolish blighted properties in eligible census tracts. Many of the properties have already been identified as likely candidates for demolition. One property will be demolished during the next quarter and will leave much needed green space within an existing City park. It is estimated that this activity has completed 50% of what is required to have the funds committed in the first 18 months of the grant.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-022-181

Activity Title: CBluffsAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Council Bluffs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$71,092.00

Total CDBG Program Funds Budgeted

N/A

\$71,092.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Council Bluffs, Iowa.

Activity Progress Narrative:

Activities are underway. The blanket environmental review has been completed and 21 site specific environmental reviews are underway. Six site specific environmental reviews have been completed, two properties are no longer available and the remaining properties are in the comment phase of the environmental review process. Fourteen of the properties were identified by the City and seven of the properties were identified by Habitat for Humanity of Council Bluffs. The City and Habitat have closing dates set for October 31 for 2 properties and November 15 for 5 properties. Funds will be expended during the next quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-023-181

Activity Title: DesMoinesAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Des Moines

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$236,128.00
Total CDBG Program Funds Budgeted	N/A	\$236,128.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration.

Location Description:

City of Des Moines, Iowa

Activity Progress Narrative:

There were several major accomplishments this quarter. The City entered into a purchase agreement for the 34 unit Southern Meadows Apartments from the Iowa Finance Authority. The properties were acquired by IFA via a deed-in-lieu of foreclosure in the fall of 2008. Currently the building is in a state of disrepair, with several code violations and recently had a major sewer backup. The plans for the facility include a partial demolition of the building and major redevelopment on the approximately 3 acre site. In addition to this site, the City is examining the purchase of two vacant residential lots and one vacant commercial property to enhance this site. The City should take ownership of the property sometime near the end of the year. In addition to this, Habitat for Humanity has closed on 3 properties they intend to use NSP funds to reconstruct/rehabilitate. They have also entered into purchase agreements on another 5 properties that will be constructed/rehabilitated using NSP funds. These projects will allocate approximately \$1.7 million of NSP funds.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-023-601

Activity Title: DSMAcqLMMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Des Moines

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$758,342.00
Total CDBG Program Funds Budgeted	N/A	\$758,342.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of twenty-eight housing units.

Location Description:

City of Des Moines, Iowa

Activity Progress Narrative:

Thirty units have been identified.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	30	0/0	0/0	30/28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-023-602

Activity Title: DSMAcqLH-25

Activity Category:

Acquisition - buyout of residential properties

Project Number:

08-NSP-B Acq/Rehab

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

08-NSP-B Acq/Rehab

Projected End Date:

07/31/2013

Responsible Organization:

Des Moines

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$325,004.00
Total CDBG Program Funds Budgeted	N/A	\$325,004.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of twelve housing units.

Location Description:

City of Des Moines, Iowa

Activity Progress Narrative:

Habitat for Humanity has closed on 3 properties they intend to use NSP funds to reconstruct/rehabilitate. They have also entered into purchase agreements on another 5 properties that will be reconstructed/rehabilitated using NSP funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	8	0/0	0/0	8/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number:	08-NSP-026-181
Activity Title:	Marshalltown - Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Marshalltown

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$18,723.00
Total CDBG Program Funds Budgeted	N/A	\$18,723.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General administrative services

Location Description:

City of Marshalltown

Activity Progress Narrative:

The City of Marshalltown approved the contract for the NSP on August 24, 2009. In September staff began identifying potential properties which would be eligible for NSP funding. Currently staff is preparing the required resolutions and policies to be adopted by the City Council related to RARA and Excessive Force policies. Staff is also working on required environmental review process. There have not been any funds used related to specific properties at this point in time.

Performance Measures**No Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
