

Grantee: Georgia

Grant: B-08-DN-13-0001

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-08-DN-13-0001	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$77,085,125.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$77,085,125.00	Estimated PI/RL Funds: \$200,000,000.00	
Total Budget: \$277,085,125.00		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended – to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$197,008,730.48
Total Budget	\$244,423.73	\$197,008,730.48
Total Obligated	\$244,423.73	\$191,343,124.42
Total Funds Drawdown	\$319,101.47	\$125,684,276.39
Program Funds Drawdown	\$52,637.48	\$72,496,005.48
Program Income Drawdown	\$266,463.99	\$53,188,270.91
Program Income Received	\$236,617.85	\$53,462,000.65
Total Funds Expended	\$319,101.47	\$125,647,874.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$62,079,247.73

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$62,079,247.73
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$8,559,006.78
Limit on Admin	\$0.00	\$8,559,006.78
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$69,271,281.25	\$43,923,260.65

## Overall Progress Narrative:

The State's 21 sub-grantees continue to successfully operate local NSP programs that address the unique needs and opportunities within their respective jurisdictions. At the end of the quarter, the State of Georgia had expended \$72,496,005.48 in Program Funds and \$53,241,966.83 in Program Income, for a total of \$125,737,972.31. Georgia's expenditure rate was the highest in the nation among state programs that received grant awards in excess of \$40,000,000. Also, at the close of the quarter, the State's LH25 expenditures significantly exceeded the required 25% minimum. Each of the local NSP1 programs continues to generate much-needed affordable housing opportunities for Georgia families.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$0.00	\$115,886,099.01	\$32,983,944.94
02-Clearance, Clearance	\$0.00	\$3,588,915.34	\$2,219,829.50
03-Rehab, Rehabilitation	\$0.00	\$54,724,911.70	\$8,715,608.93
04-Const, New Construction	\$0.00	\$16,779,773.98	\$13,957,642.64
05-PubFacil, Public Facilities	\$0.00	\$262,918.81	\$67,399.19
06-HousCouns, Housing Counseling	\$0.00	\$33,030.00	\$33,030.00
08-Finance, Financing Mechanisms	\$0.00	\$26,884,952.55	\$8,628,229.82
09-Admin, Administration	\$52,637.48	\$10,753,876.36	\$5,890,320.46

# Activities

Project # / 01-Acq/Disp / Acquisition / Disposition

Grantee Activity Number:	5064-001-B-H Hall
Activity Title:	5064-001-B-H Hall

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
01-Acq/Disp	Acquisition / Disposition
Projected Start Date:	Projected End Date:
04/01/2009	12/31/2020
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Hall County1
Program Income Account:	
5064 Hall PI	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,002,988.92
Total Budget	\$0.00	\$2,002,988.92
Total Obligated	\$0.00	\$2,002,988.92
Total Funds Drawdown	\$0.00	\$1,946,189.64
Program Funds Drawdown	\$0.00	\$1,118,209.63
Program Income Drawdown	\$0.00	\$827,980.01
Program Income Received	\$0.00	\$827,980.01
Total Funds Expended	\$0.00	\$1,946,189.64
Hall County1	\$0.00	\$1,946,189.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:  
Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/29
# of Parcels acquired	0	0/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29
# of Singlefamily Units	0	0/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5064-001-B-I Hall</b>
<b>Activity Title:</b>	<b>5064-001-B-I Hall</b>

**Activitiy Category:**  
Acquisition - general

**Project Number:**  
01-Acq/Disp

**Projected Start Date:**  
04/01/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
5064 Hall PI

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition / Disposition

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hall County1

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,171,305.16
Total Budget	\$4,000.00	\$4,171,305.16
Total Obligated	\$4,000.00	\$4,171,305.16
Total Funds Drawdown	\$4,000.00	\$2,368,124.80
Program Funds Drawdown	\$0.00	\$946,027.14
Program Income Drawdown	\$4,000.00	\$1,422,097.66
Program Income Received	\$4,000.00	\$1,422,097.66
Total Funds Expended	\$4,000.00	\$2,368,124.80
Hall County1	\$4,000.00	\$2,368,124.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
Acquisition+of+foreclosed+upon+housing+units+for+rehab+and+resale+to+LMMI+eligible+households

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/71
# of Parcels acquired	0	0/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/71
# of Singlefamily Units	0	0/71

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/51	0/71	0
# Owner Households	0	0	0	0/0	0/51	0/71	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5065-001-B-H-Henry</b>
<b>Activity Title:</b>	<b>5065-001-B-H-Henry</b>

**Activitiy Category:**  
Acquisition - general

**Project Number:**  
01-Acq/Disp

**Projected Start Date:**  
03/31/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Program Income Account:**  
5065 Henry PI

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition / Disposition

**Projected End Date:**  
12/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Henry County1

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,136,626.85
Total Budget	\$30,355.89	\$6,136,626.85
Total Obligated	\$30,355.89	\$6,004,161.85
Total Funds Drawdown	\$30,355.89	\$4,394,235.45
Program Funds Drawdown	\$0.00	\$1,424,566.62
Program Income Drawdown	\$30,355.89	\$2,969,668.83
Program Income Received	\$30,355.89	\$3,086,097.99
Total Funds Expended	\$30,355.89	\$4,394,235.45
Henry County1	\$30,355.89	\$4,394,235.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$688,961.55

**Activity Description:**  
Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/46
# of Parcels acquired	0	0/46



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Singlefamily Units	0	0/46

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 02-Clearance / Clearance

Grantee Activity Number:	5064-004-D-I Hall County
Activity Title:	5064-004-D-I Hall

<b>Activitiy Category:</b> Clearance and Demolition	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 02-Clearance	<b>Project Title:</b> Clearance
<b>Projected Start Date:</b> 01/01/2019	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NSP Only - LMMI	<b>Responsible Organization:</b> Hall County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$18,500.00
Total Budget	\$18,500.00	\$18,500.00
Total Obligated	\$18,500.00	\$18,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$18,500.00	\$18,500.00

<b>Total Funds Expended</b>	\$0.00	\$0.00
Hall County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition and Clearance of blighted properties in preparation for redevelopment using NSP funds.

**Location Description:**

Demolition and Clearance of blighted properties in preparation for redevelopment using NSP funds in Hall County, Georgia,

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5065-004-D-H Henry</b>
<b>Activity Title:</b>	<b>5065-004-D-H Henry</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Clearance and Demolition	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
02-Clearance	Clearance
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
11/01/2019	12/31/2022
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	Henry County2

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,500.00
Total Budget	\$6,500.00	\$6,500.00
Total Obligated	\$6,500.00	\$6,500.00
Total Funds Drawdown	\$6,500.00	\$6,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$6,500.00	\$6,500.00
Program Income Received	\$6,500.00	\$6,500.00
Total Funds Expended	\$6,500.00	\$6,500.00
Henry County2	\$6,500.00	\$6,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
Clearance of blighted structures

**Location Description:**  
Henry County Georgia

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 03-Rehab / Rehabilitation

Grantee Activity Number:	5052-14A-B-H NW GA RC
Activity Title:	5052-14A-B-H NW GA RC

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03-Rehab	Rehabilitation
Projected Start Date:	Projected End Date:
04/01/2009	12/31/2010
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Northwest Georgia Regional Commission1
Program Income Account:	
5052 NWGRC PI	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,231,807.33
Total Budget	\$0.00	\$1,231,807.33
Total Obligated	\$0.00	\$1,231,807.33
Total Funds Drawdown	\$36,247.70	\$887,570.82
Program Funds Drawdown	\$0.00	\$205,512.59
Program Income Drawdown	\$36,247.70	\$682,058.23
Program Income Received	\$0.00	\$682,058.23
Total Funds Expended	\$36,247.70	\$887,570.82
Northwest Georgia Regional Commission1	\$36,247.70	\$887,570.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$339,724.00

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/30
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/30
# of Singlefamily Units	0	8/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/30	0/0	8/30	100.00
# Owner Households	0	0	0	8/30	0/0	8/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5052-14A-B-I NW GA RC</b>
<b>Activity Title:</b>	<b>5052-14A-B-I NW GA RC</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
03-Rehab	Rehabilitation
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2009	12/31/2010
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	Northwest Georgia Regional Commission1
<b>Program Income Account:</b>	
5052 NWGRC PI	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,471,201.89
Total Budget	\$42,210.00	\$3,471,201.89
Total Obligated	\$42,210.00	\$3,471,201.89
Total Funds Drawdown	\$42,210.00	\$2,024,217.29
Program Funds Drawdown	\$0.00	\$361,661.30
Program Income Drawdown	\$42,210.00	\$1,662,555.99
Program Income Received	\$0.00	\$1,620,345.99
Total Funds Expended	\$42,210.00	\$2,024,217.29
Northwest Georgia Regional Commission1	\$42,210.00	\$2,024,217.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$573,901.00

**Activity Description:**  
 Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/48
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	32/48
# of Singlefamily Units	0	32/48

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	22/36	34/48	64.71
# Owner Households	0	0	0	0/0	22/36	34/48	64.71

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5064-14A-B-H Hall</b>
<b>Activity Title:</b>	<b>5064-14A-B-H Hall</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
03-Rehab	Rehabilitation
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2009	12/31/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	Hall County1
<b>Program Income Account:</b>	
5064 Hall PI	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,259,965.84
Total Budget	\$0.00	\$1,259,965.84
Total Obligated	\$0.00	\$1,259,965.84
Total Funds Drawdown	\$0.00	\$998,433.95
Program Funds Drawdown	\$0.00	\$268,344.50
Program Income Drawdown	\$0.00	\$730,089.45
Program Income Received	\$0.00	\$730,089.45
Total Funds Expended	\$0.00	\$998,433.95
Hall County1	\$0.00	\$998,433.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$324,031.02

**Activity Description:**  
 Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/27
# ELI Households (0-30% AMI)	0	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/27
# of Singlefamily Units	0	21/27

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/28	0/0	21/28	100.00
# Owner Households	0	0	0	20/27	0/0	20/27	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5064-14A-B-I Hall</b>
<b>Activity Title:</b>	<b>5064-14A-B-I Hall</b>

**Activitiy Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 03-Rehab

**Projected Start Date:**  
 04/01/2009

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 NSP Only - LMMI

**Program Income Account:**  
 5064 Hall PI

**Activity Status:**  
 Under Way

**Project Title:**  
 Rehabilitation

**Projected End Date:**  
 12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Hall County1

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,387,177.86
Total Budget	\$26,997.34	\$2,387,177.86
Total Obligated	\$26,997.34	\$2,387,177.86
Total Funds Drawdown	\$18,246.10	\$964,100.50
Program Funds Drawdown	\$0.00	\$88,000.00
Program Income Drawdown	\$18,246.10	\$876,100.50
Program Income Received	\$26,997.34	\$881,957.20
Total Funds Expended	\$26,997.34	\$972,851.74
Hall County1	\$26,997.34	\$972,851.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$132,923.35

**Activity Description:**  
 Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/71
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	17/71
# of Singlefamily Units	0	17/71

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	13/51	19/71	68.42
# Owner Households	0	0	0	0/0	13/51	19/71	68.42

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 04-Const / New Construction

Grantee Activity Number:	5050-012-E-H Carrollton
Activity Title:	5050-012-E-H Carrollton

<b>Activitiy Category:</b> Construction of new housing <b>Project Number:</b> 04-Const <b>Projected Start Date:</b> 03/11/2018 <b>Benefit Type:</b> Direct ( HouseHold ) <b>National Objective:</b> NSP Only - LH - 25% Set-Aside	<b>Activity Status:</b> Under Way <b>Project Title:</b> New Construction <b>Projected End Date:</b> 07/31/2022 <b>Completed Activity Actual End Date:</b>  <b>Responsible Organization:</b> Carroll County/City of Carrollton
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$77,816.00
Total Budget	\$77,816.00	\$77,816.00
Total Obligated	\$77,816.00	\$77,816.00
Total Funds Drawdown	\$77,816.00	\$77,816.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$77,816.00	\$77,816.00
Program Income Received	\$77,816.00	\$77,816.00
Total Funds Expended	\$77,816.00	\$77,816.00

Carroll County/City of Carrollton	\$77,816.00	\$77,816.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

Activity Description:

Carrollton will redevelop NSP eligible properties to create affordable housing for LH25 Households

Location Description:

Carrollton will redevelop properties in NSP eligible locations for affordable housing

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5066-012-E-H Macon</b>
<b>Activity Title:</b>	<b>5066-012-E-H Macon</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
04-Const	New Construction
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2009	12/31/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Macon
<b>Program Income Account:</b>	
5066 Macon PI Account	

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,162,460.45
<b>Total Budget</b>	(\$50,283.67)	\$2,162,460.45
<b>Total Obligated</b>	(\$50,283.67)	\$2,162,460.45
<b>Total Funds Drawdown</b>	(\$80,453.87)	\$2,083,289.67
<b>Program Funds Drawdown</b>	\$0.00	\$1,922,952.75
<b>Program Income Drawdown</b>	(\$80,453.87)	\$160,336.92
<b>Program Income Received</b>	\$0.00	\$140,223.45
<b>Total Funds Expended</b>	\$0.00	\$2,113,459.87
City of Macon	\$0.00	\$2,113,459.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Construction of new housing under redevelopment on NSP eligible property for occupany by LH25 eligible households

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	25/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	72/15
# of Singlefamily Units	0	72/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	72/23	0/0	72/23	100.00
# Owner Households	0	0	0	11/8	0/0	11/8	100.00
# Renter Households	0	0	0	61/15	0/0	61/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5066-012-E-I Macon</b>
<b>Activity Title:</b>	<b>5066-012-E-I Macon</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
04-Const	New Construction
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2009	03/04/2013
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Macon
<b>Program Income Account:</b>	
5066 Macon PI Account	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$695,438.05
Total Budget	\$50,283.67	\$695,438.05
Total Obligated	\$50,283.67	\$695,438.05
Total Funds Drawdown	\$80,453.87	\$80,453.87
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$80,453.87	\$80,453.87
Program Income Received	\$30,170.20	\$100,567.34
Total Funds Expended	\$0.00	\$50,283.67
City of Macon	\$0.00	\$50,283.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Construction of new housing on NSP eligible property under redevelopment for occupancy by NSP eligible LMMI households

**Location Description:**

**Activity Progress Narrative:**

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/5
# of Singlefamily Units	0	20/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	21/5	21/10	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00
# Renter Households	0	0	0	0/5	20/0	20/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 08-Finance / Financing Mechanisms

Grantee Activity Number:	5052-013-A-I NW GA RC
Activity Title:	5052-013-A-I NW GA RC

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
08-Finance	Financing Mechanisms
Projected Start Date:	Projected End Date:
04/01/2009	12/31/2020
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
NSP Only - LMMI	Northwest Georgia Regional Commission1
Program Income Account:	
5052 NWGRC PI	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,207,406.23
Total Budget	\$0.00	\$1,207,406.23
Total Obligated	\$0.00	\$1,207,406.23
Total Funds Drawdown	\$0.00	\$677,960.94
Program Funds Drawdown	\$0.00	\$31,222.07
Program Income Drawdown	\$0.00	\$646,738.87
Program Income Received	\$0.00	\$646,738.87
Total Funds Expended	\$0.00	\$677,960.94



Northwest Georgia Regional Commission1	\$0.00	\$677,960.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$273,228.04

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/48
# of Singlefamily Units	0	17/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	16/36	17/48	94.12
# Owner Households	0	0	0	0/0	16/36	17/48	94.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5064-013-A-H Hall</b>
<b>Activity Title:</b>	<b>5064-013-A-H Hall</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Homeownership Assistance to low- and moderate-income	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
08-Finance	Financing Mechanisms
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2009	12/31/2010
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	Hall County1
<b>Program Income Account:</b>	
5064 Hall PI	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$420,811.77
Total Budget	\$0.00	\$420,811.77
Total Obligated	\$0.00	\$420,811.77
Total Funds Drawdown	\$0.00	\$273,400.00
Program Funds Drawdown	\$0.00	\$14,000.00
Program Income Drawdown	\$0.00	\$259,400.00
Program Income Received	\$0.00	\$259,400.00
Total Funds Expended	\$0.00	\$273,400.00
Hall County1	\$0.00	\$273,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Provide homwbuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

**Location Description:**

**Activity Progress Narrative:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/24	0/0	0/24	0
# Owner Households	0	0	0	0/24	0/0	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5064-013-A-I+Hall</b>
<b>Activity Title:</b>	<b>5064-013-A-I+Hall</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Homeownership Assistance to low- and moderate-income	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
08-Finance	Financing Mechanisms
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2009	12/31/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	Hall County1
<b>Program Income Account:</b>	
5064 Hall PI	

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$756,675.30
<b>Total Budget</b>	\$16,750.00	\$756,675.30
<b>Total Obligated</b>	\$16,750.00	\$756,675.30
<b>Total Funds Drawdown</b>	\$25,501.24	\$282,607.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$25,501.24	\$282,607.00
<b>Program Income Received</b>	\$16,750.00	\$279,440.00
<b>Total Funds Expended</b>	\$16,750.00	\$273,855.76
Hall County1	\$16,750.00	\$273,855.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$573.10

**Activity Description:**

Provide Homebuyer assistance to LMMI eligible households for the purchase of a foreclosed upon housing unit.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/46
<b># of Singlefamily Units</b>	0	0/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/46	0/46	0
# Owner Households	0	0	0	0/0	0/46	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 09-Admin / Administration

Grantee Activity Number:	5050-21A-X Carrollton
Activity Title:	5050-21A-X Carrollton

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
09-Admin	Administration
Projected Start Date:	Projected End Date:
04/01/2009	12/31/2020
Benefit Type:	Completed Activity Actual End Date:
( )	
National Objective:	Responsible Organization:
N/A	Carrollton, City of
Program Income Account:	
5050 Carrollton PI	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$386,587.09
Total Budget	\$2,077.92	\$386,587.09
Total Obligated	\$2,077.92	\$386,587.09
Total Funds Drawdown	\$2,077.92	\$380,579.96
Program Funds Drawdown	\$0.00	\$103,936.27
Program Income Drawdown	\$2,077.92	\$276,643.69
Program Income Received	\$2,077.92	\$276,643.69
Total Funds Expended	\$2,077.92	\$380,579.96
Carrollton, City of	\$2,077.92	\$380,579.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of NSP grant by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5064-21A-X Hall</b>
<b>Activity Title:</b>	<b>5064-21A-X Hall</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
09-Admin	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2009	12/31/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Hall County1
<b>Program Income Account:</b>	
5064 Hall PI	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$349,107.66
Total Budget	\$8,735.80	\$349,107.66
Total Obligated	\$8,735.80	\$349,107.66
Total Funds Drawdown	\$8,735.80	\$263,909.17
Program Funds Drawdown	\$0.00	\$65,906.16
Program Income Drawdown	\$8,735.80	\$198,003.01
Program Income Received	\$8,735.80	\$198,003.01
Total Funds Expended	\$8,735.80	\$263,909.17
Hall County1	\$8,735.80	\$263,909.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
Administration of NSP by grantee

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5067-21A-X Newnan</b>
<b>Activity Title:</b>	<b>5067-21A-X Newnan</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
09-Admin	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2009	12/31/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Newnan, City of
<b>Program Income Account:</b>	
5067 Newnan PI	

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$171,638.80
Total Budget	\$6,707.34	\$171,638.80
Total Obligated	\$6,707.34	\$171,638.80
Total Funds Drawdown	\$6,707.34	\$101,163.08
Program Funds Drawdown	\$0.00	\$64,616.46
Program Income Drawdown	\$6,707.34	\$36,546.62
Program Income Received	\$6,707.34	\$36,546.62
Total Funds Expended	\$6,707.34	\$101,163.08
Newnan, City of	\$6,707.34	\$101,163.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
Administration of NSP by grantee

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>9999-21A-X GEORGIA</b>
<b>Activity Title:</b>	<b>9999-21A-X GEORGIA</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
09-Admin	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/31/2009	12/30/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	State of Georgia

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,651,256.67
Total Budget	\$3,773.44	\$3,651,256.67
Total Obligated	\$3,773.44	\$3,647,022.75
Total Funds Drawdown	\$60,703.48	\$3,175,897.47
Program Funds Drawdown	\$52,637.48	\$3,028,340.04
Program Income Drawdown	\$8,066.00	\$147,557.43
Program Income Received	\$8,007.36	\$155,564.79
Total Funds Expended	\$60,703.48	\$3,175,897.47
State of Georgia	\$60,703.48	\$3,175,897.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$129,479.07

**Activity Description:**  
 State administration of NSP

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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