Grantee: Georgia

Grant: B-08-DN-13-0001

January 1, 2020 thru March 31, 2020 Performance

Grant Number:
B-08-DN-13-0001

Obligation Date:

Award Date:

Grantee Name:
Georgia

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$77,085,125.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$77,085,125.00

Estimated PI/RL Funds:
$200,000,000.00

Total Budget:
$277,085,125.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as “Seriously Delinquent” with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia’s rate of 1.3 per 1000 housing units held by lenders and classified as “Real Estate Owned” (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Propsed Substantial Amendment has been submitted to HUD and is also avalable at the Georgia Department of Community Affairs website at http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended – to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$197,008,730.48
Total Budget	$841,314.76	$197,008,730.48
Total Obligated	$841,314.76	$191,098,700.69
Total Funds Drawdown	$912,555.37	$125,365,174.92
Program Funds Drawdown	$279,777.71	$72,443,368.00
Program Income Drawdown	$632,777.66	$52,921,806.92
Program Income Received	$799,104.76	$53,225,382.80
Total Funds Expended	$912,555.37	$125,328,773.23
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$62,079,247.73

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	$0.00	$62,079,247.73
Limit on Public Services	$11,562,768.75	$0.00
Limit on Admin/Planning	$7,708,512.50	$8,480,782.24
Limit on Admin	$0.00	$8,480,782.24
Most Impacted and Distressed Threshold (Projected)	$0.00	$0.00
Progress towards LH25 Requirement	$69,271,281.25	$43,852,794.93

Overall Progress Narrative:

The State's 21 sub-grantees continue to successfully operate local NSP programs that address the unique needs and opportunities within their respective jurisdictions. At the end of the quarter, the State of Georgia had expended $72,443,368.00 in Program Funds and $52,975,502.84 in Program Income, for a total of $125,418,870.84. Georgia's expenditure rate was the highest in the nation among state programs that received grant awards in excess of $40,000,000. Also, at the close of the quarter, the State's LH25 expenditures significantly exceeded the required 25% minimum. Each of the local NSP1 programs continues to generate much-needed affordable housing opportunities for Georgia families.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	$99,537.82	$115,851,743.12	$32,983,944.94
02-Clearance, Clearance	$0.00	$3,563,915.34	$2,219,829.50
03-Rehab, Rehabilitation	$89,826.81	$54,655,704.36	$8,715,608.93
04-Const, New Construction	$0.00	$16,701,957.98	$13,957,642.64
05-PubFacil, Public Facilities	$0.00	$262,918.81	$67,399.19
06-HousCouns, Housing Counseling	$0.00	$33,030.00	$33,030.00
08-Finance, Financing Mechanisms	$4,000.00	$26,910,412.55	$8,628,229.82
09-Admin, Administration	$86,413.08	$10,732,581.86	$5,837,682.98

Activities

Project # / 01-Acq/Disp / Acquisition / Disposition

Grantee Activity Number:	**5056-001-B-H Cobb**
Activity Title:	**5056-001-B-H Cobb**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
01-Acq/Disp

Project Title:
Acquisition / Disposition

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Cobb County1

Program Income Account:
5056 Cobb PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$1,797,627.02
Total Budget	$0.00	$1,797,627.02
Total Obligated	$0.00	$1,797,627.02
Total Funds Drawdown	$0.00	$1,797,627.02
Program Funds Drawdown	$0.00	$1,615,605.78
Program Income Drawdown	$0.00	$182,021.24
Program Income Received	$0.00	$182,021.24
Total Funds Expended	$0.00	$1,797,627.02
Cobb County1	$0.00	$1,797,627.02
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition of a multifamily rental property for rehab and rental to LH25 households (LIHTC Project).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Parcels acquired	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/238

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5058-001-B-H Douglas
Activity Title:	5058-001-B-H Douglas

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
01-Acq/Disp

Project Title:
Acquisition / Disposition

Projected Start Date:
10/28/2009

Projected End Date:
03/04/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Douglas County

Program Income Account:
5058 Douglas PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$2,015,747.66
Total Budget	$7,827.33	$2,015,747.66
Total Obligated	$7,827.33	$2,015,747.66
Total Funds Drawdown	$107,365.15	$1,619,508.44
Program Funds Drawdown	$99,537.82	$792,430.69
Program Income Drawdown	$7,827.33	$827,077.75
Program Income Received	$7,827.33	$827,077.75
Total Funds Expended	$107,365.15	$1,619,508.44
Douglas County	$107,365.15	$1,619,508.44
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition of foreclosed upon housaing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5058-001-B-I Douglas
Activity Title:	5058-001-B-I Douglas

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
01-Acq/Disp

Project Title:
Acquisition / Disposition

Projected Start Date:
10/28/2009

Projected End Date:
03/04/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Douglas County

Program Income Account:
5058 Douglas PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$4,872,526.70
Total Budget	$148,228.21	$4,872,526.70
Total Obligated	$148,228.21	$4,872,526.70
Total Funds Drawdown	$148,228.21	$3,814,961.45
Program Funds Drawdown	$0.00	$2,139,210.85
Program Income Drawdown	$148,228.21	$1,675,750.60
Program Income Received	$148,228.21	$1,675,750.60
Total Funds Expended	$148,228.21	$3,805,559.76
Douglas County	$148,228.21	$3,805,559.76
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19
# of Parcels acquired	0	0/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	14/0	14/19	100.00
# Owner Households	0	0	0	0/0	28/0	28/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5064-001-B-I Hall
Activity Title:	5064-001-B-I Hall

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
01-Acq/Disp

Project Title:
Acquisition / Disposition

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hall County1

Program Income Account:
5064 Hall PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$4,171,305.16
Total Budget	$42,441.74	$4,171,305.16
Total Obligated	$42,441.74	$4,167,305.16
Total Funds Drawdown	$42,441.74	$2,364,124.80
Program Funds Drawdown	$0.00	$946,027.14
Program Income Drawdown	$42,441.74	$1,418,097.66
Program Income Received	$42,441.74	$1,418,097.66
Total Funds Expended	$42,441.74	$2,364,124.80
Hall County1	$42,441.74	$2,364,124.80
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition+of+foreclosed+upon+housing+units+for+rehab+and+resale+to+LMMI+eligible+households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/71
# of Parcels acquired	0	0/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/71
# of Singlefamily Units	0	0/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/51	0/71	0
# Owner Households	0	0	0	0/0	0/51	0/71	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5065-001-B-H-Henry
Activity Title:	5065-001-B-H-Henry

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
01-Acq/Disp

Project Title:
Acquisition / Disposition

Projected Start Date:
03/31/2009

Projected End Date:
12/30/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Henry County1

Program Income Account:
5065 Henry PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$6,136,626.85
Total Budget	$116,429.16	$6,136,626.85
Total Obligated	$116,429.16	$5,973,805.96
Total Funds Drawdown	$0.00	$4,363,879.56
Program Funds Drawdown	$0.00	$1,424,566.62
Program Income Drawdown	$0.00	$2,939,312.94
Program Income Received	$116,429.16	$3,055,742.10
Total Funds Expended	$0.00	$4,363,879.56
Henry County1	$0.00	$4,363,879.56
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$688,961.55

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/46
# of Parcels acquired	0	0/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Singlefamily Units	0	0/46

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5071-001-B-I Whitfield
Activity Title:	5071-001-B-I Whitfield

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
01-Acq/Disp

Project Title:
Acquisition / Disposition

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Whitfield County

Program Income Account:
5071 Whitfield PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$214,627.48
Total Budget	$0.00	$214,627.48
Total Obligated	$0.00	$214,627.48
Total Funds Drawdown	$0.00	$214,627.48
Program Funds Drawdown	$0.00	$214,627.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$214,627.48
Whitfield County	$0.00	$214,627.48
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 02-Clearance / Clearance

Grantee Activity Number:	**5052-004-D-H NW GA RC**
Activity Title:	**5052-004-D-H NW GA RC**

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
02-Clearance

Project Title:
Clearance

Projected Start Date:
01/01/2009

Projected End Date:
12/31/2017

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Northwest Georgia Regional Commission2

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$124,389.90
Total Budget	$0.00	$124,389.90
Total Obligated	$0.00	$124,389.90
Total Funds Drawdown	$0.00	$124,389.90
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$124,389.90
Program Income Received	$0.00	$124,389.90
Total Funds Expended	$0.00	$124,389.90
Northwest Georgia Regional Commission2	$0.00	$124,389.90
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5055-004-D-I Augusta
Activity Title:	5055-004-D-I Augusta

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
02-Clearance

Project Title:
Clearance

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Augusta/Richmond County

Program Income Account:
5055 Augusta PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$5,315.00
Total Budget	$0.00	$5,315.00
Total Obligated	$0.00	$5,315.00
Total Funds Drawdown	$0.00	$5,315.00
Program Funds Drawdown	$0.00	$5,315.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,315.00
Augusta/Richmond County	$0.00	$5,315.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 03-Rehab / Rehabilitation

Grantee Activity Number:	**5052-14A-B-H NW GA RC**
Activity Title:	**5052-14A-B-H NW GA RC**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03-Rehab

Project Title:
Rehabilitation

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Northwest Georgia Regional Commission1

Program Income Account:
5052 NWGRC PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$1,231,807.33
Total Budget	$374,841.24	$1,231,807.33
Total Obligated	$374,841.24	$1,231,807.33
Total Funds Drawdown	$338,593.54	$851,323.12
Program Funds Drawdown	$0.00	$205,512.59
Program Income Drawdown	$338,593.54	$645,810.53
Program Income Received	$374,841.24	$682,058.23
Total Funds Expended	$338,593.54	$851,323.12
Northwest Georgia Regional Commission1	$338,593.54	$851,323.12
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$339,724.00

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/30
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/30
# of Singlefamily Units	0	8/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/30	0/0	8/30	100.00
# Owner Households	0	0	0	8/30	0/0	8/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5058-14A-B-H Douglas
Activity Title:	5058-14A-B-H Douglas

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03-Rehab

Project Title:
Rehabilitation

Projected Start Date:
10/28/2009

Projected End Date:
12/31/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Douglas County

Program Income Account:
5058 Douglas PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$1,040,782.96
Total Budget	$56,535.10	$1,040,782.96
Total Obligated	$56,535.10	$1,040,782.96
Total Funds Drawdown	$97,224.63	$811,267.74
Program Funds Drawdown	$40,689.53	$294,500.02
Program Income Drawdown	$56,535.10	$516,767.72
Program Income Received	$56,535.10	$516,767.72
Total Funds Expended	$97,224.63	$811,267.74
Douglas County	$97,224.63	$811,267.74
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$270,139.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/6
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/6
# of Singlefamily Units	0	14/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/6	0/0	15/6	100.00
# Owner Households	0	0	0	15/6	0/0	15/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5058-14A-B-I Douglas
Activity Title:	5058-14A-B-I Douglas

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03-Rehab

Project Title:
Rehabilitation

Projected Start Date:
10/28/2009

Projected End Date:
12/31/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Douglas County

Program Income Account:
5058 Douglas PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$2,998,071.02
Total Budget	$1,157.41	$2,998,071.02
Total Obligated	$1,157.41	$2,998,071.02
Total Funds Drawdown	$50,294.69	$1,570,076.48
Program Funds Drawdown	$49,137.28	$285,600.06
Program Income Drawdown	$1,157.41	$1,284,476.42
Program Income Received	$1,157.41	$1,284,476.42
Total Funds Expended	$50,294.69	$1,570,076.48
Douglas County	$50,294.69	$1,570,076.48
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$783,873.01

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	37/21

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	37/21
# of Singlefamily Units	0	37/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	28/18	38/21	76.32
# Owner Households	0	0	0	1/0	28/18	38/21	76.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5064-14A-B-H Hall
Activity Title:	5064-14A-B-H Hall

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03-Rehab

Project Title:
Rehabilitation

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Hall County1

Program Income Account:
5064 Hall PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$1,259,965.84
Total Budget	$4,276.34	$1,259,965.84
Total Obligated	$4,276.34	$1,259,965.84
Total Funds Drawdown	$4,276.34	$998,433.95
Program Funds Drawdown	$0.00	$268,344.50
Program Income Drawdown	$4,276.34	$730,089.45
Program Income Received	$4,276.34	$730,089.45
Total Funds Expended	$4,276.34	$998,433.95
Hall County1	$4,276.34	$998,433.95
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$324,031.02

Activity Description:

Rehabilitation of forecloded upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/27
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/27
# of Singlefamily Units	0	21/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/28	0/0	21/28	100.00
# Owner Households	0	0	0	20/27	0/0	20/27	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5064-14A-B-I Hall
Activity Title:	5064-14A-B-I Hall

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03-Rehab

Project Title:
Rehabilitation

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hall County1

Program Income Account:
5064 Hall PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$2,387,177.86
Total Budget	$4,585.40	$2,387,177.86
Total Obligated	$4,585.40	$2,360,180.52
Total Funds Drawdown	$4,585.40	$945,854.40
Program Funds Drawdown	$0.00	$88,000.00
Program Income Drawdown	$4,585.40	$857,854.40
Program Income Received	$4,585.40	$854,959.86
Total Funds Expended	$4,585.40	$945,854.40
Hall County1	$4,585.40	$945,854.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$132,923.35

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	17/71

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	17/71
# of Singlefamily Units	0	17/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	13/51	19/71	68.42
# Owner Households	0	0	0	0/0	13/51	19/71	68.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 04-Const / New Construction

Grantee Activity Number: 5052-012-E-H NW GA RC
Activity Title: 5052-012-E-H NW GA RC

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
04-Const

Project Title:
New Construction

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Northwest Georgia Regional Commission1

Program Income Account:
5052 NWGRC PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$344,458.06
Total Budget	$0.00	$344,458.06
Total Obligated	$0.00	$344,458.06
Total Funds Drawdown	$0.00	$344,458.06
Program Funds Drawdown	$0.00	$150,868.06
Program Income Drawdown	$0.00	$193,590.00
Program Income Received	$0.00	$193,590.00
Total Funds Expended	$0.00	$317,458.06

Northwest Georgia Regional Commission1	$0.00	$317,458.06
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5064-012-E-H Hall
Activity Title:	5064-012-E-H Hall

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
04-Const

Project Title:
New Construction

Projected Start Date:
11/01/2017

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Hall County2

Program Income Account:
5064 Hall PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$8,999.20
Total Budget	$0.00	$8,999.20
Total Obligated	$0.00	$8,999.20
Total Funds Drawdown	$0.00	$8,999.20
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$8,999.20
Program Income Received	$0.00	$8,999.20
Total Funds Expended	$0.00	$31,999.20
Hall County2	$0.00	$31,999.20
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Clearance of blighted property and redevelopment of NSP units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5064-012-E-I Hall
Activity Title:	5064-012-E-I Hall

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
04-Const

Project Title:
New Construction

Projected Start Date:
11/01/2017

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hall County2

Program Income Account:
5064 Hall PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$23,000.00
Total Budget	$0.00	$23,000.00
Total Obligated	$0.00	$23,000.00
Total Funds Drawdown	$0.00	$23,000.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$23,000.00
Program Income Received	$0.00	$23,000.00
Total Funds Expended	$0.00	$0.00
Hall County2	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Clearance of blighted property and redevelopment of NSP units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 08-Finance / Financing Mechanisms

Grantee Activity Number:	**5052-013-A-I NW GA RC**
Activity Title:	**5052-013-A-I NW GA RC**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
08-Finance

Project Title:
Financing Mechanisms

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Northwest Georgia Regional Commission1

Program Income Account:
5052 NWGRC PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$1,207,406.23
Total Budget	$42,210.00	$1,207,406.23
Total Obligated	$42,210.00	$1,207,406.23
Total Funds Drawdown	$0.00	$677,960.94
Program Funds Drawdown	$0.00	$31,222.07
Program Income Drawdown	$0.00	$646,738.87
Program Income Received	$0.00	$646,738.87
Total Funds Expended	$0.00	$677,960.94
Northwest Georgia Regional Commission1	$0.00	$677,960.94
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$273,228.04

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/48
# of Singlefamily Units	0	17/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	16/36	17/48	94.12
# Owner Households	0	0	0	0/0	16/36	17/48	94.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5058-013-A-H Douglas
Activity Title:	5058-013-A-H Douglas

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
08-Finance

Project Title:
Financing Mechanisms

Projected Start Date:
04/01/2009

Projected End Date:
03/04/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Douglas County

Program Income Account:
5058 Douglas PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$194,044.59
Total Budget	$0.00	$194,044.59
Total Obligated	$0.00	$194,044.59
Total Funds Drawdown	$2,000.00	$39,632.83
Program Funds Drawdown	$2,000.00	$4,000.00
Program Income Drawdown	$0.00	$35,632.83
Program Income Received	$0.00	$35,632.83
Total Funds Expended	$2,000.00	$39,632.83
Douglas County	$2,000.00	$39,632.83
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide Homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5058-013-A-I Douglas
Activity Title:	5058-013-A-I Douglas

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
08-Finance

Project Title:
Financing Mechanisms

Projected Start Date:
04/01/2009

Projected End Date:
03/04/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Douglas County

Program Income Account:
5058 Douglas PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$530,724.49
Total Budget	$0.00	$530,724.49
Total Obligated	$0.00	$530,724.49
Total Funds Drawdown	$2,000.00	$58,000.00
Program Funds Drawdown	$2,000.00	$4,510.80
Program Income Drawdown	$0.00	$53,489.20
Program Income Received	$0.00	$53,489.20
Total Funds Expended	$2,000.00	$58,000.00
Douglas County	$2,000.00	$58,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5061-013-A-H Garden City
Activity Title:	5061-013-A-H Garden City

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
08-Finance

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2008

Projected End Date:
09/01/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Garden City, City of

Program Income Account:
5061 Garden City PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$2,000.00
Total Budget	$0.00	$2,000.00
Total Obligated	$0.00	$2,000.00
Total Funds Drawdown	$0.00	$2,000.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$2,000.00
Program Income Received	$0.00	$2,000.00
Total Funds Expended	$0.00	$2,000.00
Garden City, City of	$0.00	$2,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5064-013-A-I+Hall
Activity Title:	5064-013-A-I+Hall

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
08-Finance

Project Title:
Financing Mechanisms

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hall County1

Program Income Account:
5064 Hall PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$756,675.30
Total Budget	$11,600.00	$756,675.30
Total Obligated	$11,600.00	$739,925.30
Total Funds Drawdown	$6,015.76	$257,105.76
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$6,015.76	$257,105.76
Program Income Received	$11,600.00	$262,690.00
Total Funds Expended	$6,015.76	$257,105.76
Hall County1	$6,015.76	$257,105.76
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$573.10

Activity Description:

Provide Homebuyer assistance to LMMI eligible households for the purchase of a foreclosed upon housing unit.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Singlefamily Units	0	0/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/46	0/46	0
# Owner Households	0	0	0	0/0	0/46	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 09-Admin / Administration

Grantee Activity Number:	**5058-21A-X Douglas**
Activity Title:	**5058-21A-X Douglas**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
09-Admin

Project Title:
Administration

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Douglas County

Program Income Account:
5058 Douglas PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$269,231.09
Total Budget	$12,648.34	$269,231.09
Total Obligated	$12,648.34	$269,231.09
Total Funds Drawdown	$21,215.31	$77,335.10
Program Funds Drawdown	$8,566.97	$12,802.94
Program Income Drawdown	$12,648.34	$64,532.16
Program Income Received	$12,648.34	$64,532.16
Total Funds Expended	$21,215.31	$77,335.10
Douglas County	$21,215.31	$77,335.10
Most Impacted and Distressed Expended	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5064-21A-X Hall
Activity Title:	5064-21A-X Hall

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
09-Admin

Project Title:
Administration

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2020

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Hall County1

Program Income Account:
5064 Hall PI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$349,107.66
Total Budget	$10,468.49	$349,107.66
Total Obligated	$10,468.49	$340,371.86
Total Funds Drawdown	$10,468.49	$255,173.37
Program Funds Drawdown	$0.00	$65,906.16
Program Income Drawdown	$10,468.49	$189,267.21
Program Income Received	$10,468.49	$189,267.21
Total Funds Expended	$10,468.49	$255,173.37
Hall County1	$10,468.49	$255,173.37
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**9999-21A-X GEORGIA**
Activity Title:	**9999-21A-X GEORGIA**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
09-Admin

Project Title:
Administration

Projected Start Date:
03/31/2009

Projected End Date:
12/30/2020

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
State of Georgia

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	$3,651,256.67
Total Budget	$8,066.00	$3,651,256.67
Total Obligated	$8,066.00	$3,643,249.31
Total Funds Drawdown	$77,846.11	$3,115,193.99
Program Funds Drawdown	$77,846.11	$2,975,702.56
Program Income Drawdown	$0.00	$139,491.43
Program Income Received	$8,066.00	$147,557.43
Total Funds Expended	$77,846.11	$3,115,193.99
State of Georgia	$77,846.11	$3,115,193.99
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$129,479.07

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	