

Grantee: State of Georgia

Grant: B-08-DN-13-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-13-0001

Obligation Date:**Grantee Name:**

State of Georgia

Award Date:**Grant Amount:**

\$77,085,125.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended — to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$77,085,125.00
Total CDBG Program Funds Budgeted	N/A	\$77,085,125.00
Program Funds Drawdown	\$9,045,737.18	\$32,592,941.82
Program Funds Obligated	\$10,942,192.91	\$39,739,540.10
Program Funds Expended	\$0.00	\$21,847,233.65
Match Contributed	\$10,491,469.70	\$45,677,080.32
Program Income Received	\$2,232,313.60	\$5,309,372.22
Program Income Drawdown	\$1,338,419.15	\$1,448,226.87

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$45,677,080.32
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$1,625,767.29
Limit on State Admin	\$0.00	\$1,625,767.29

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$19,271,281.25	\$25,632,405.20

Overall Progress Narrative:

The State of Georgia continued to implement NSP Activities in this reporting period. We have achieved the increase >in sub-grantee activity anticipated in the last Quarterly Reporting Period with several grantees showing significant >progress in the implementation of their award. At the end of this reporting period, the State of Georgia had disbursed >approximately 45% of the Treasury funds and obligated approximately 55% of its NSP award. DCA reduced the original NSP allocations of three slow performing grantees and reallocated those funds to other grantees who have made progress in the implementation of their awards in accordance with the process outlined in our Action Plan and who demonstrated their ability to obligate the additional funds prior to the expiration of the 18-month deadline. During the quarter, on-site monitoring was performed for five grantees. This included file monitoring, viewing NSP properties, and providing technical assistance. We will continue to closely monitor each grantee's

performance through measurement of grant funds obligated, expended and projects set-up to ensure good performance in the implementation of their programs. We will also continue to perform detailed desk monitoring for programmatic compliance with each draw request submitted. In addition, ongoing technical assistance is provided through frequent email and telephone communications with individual grantees. At the end of April, an NSP workshop was held for DCA grantees to provide training on environmental and labor regulatory requirements, project file contents and maintenance, and DCA's expectations for onsite monitoring visits. Also during the quarter, budget amendments were approved for several grantees in order to maximize their ability to obligate the remaining funds prior to DCA's September 5th deadline.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$3,556,384.73	\$30,722,490.56	\$18,416,586.29
02-Clearance, Clearance	\$488,700.66	\$2,449,349.74	\$1,007,015.92
03-Rehab, Rehabilitation	\$1,012,857.63	\$10,779,607.20	\$2,587,870.19
04-Const, New Construction	\$2,244,538.77	\$12,924,688.35	\$2,529,537.77
05-PubFacil, Public Facilities	\$0.00	\$200,000.00	\$0.00
06-HousCouns, Housing Counseling	\$5,580.00	\$51,946.58	\$26,280.00
08-Finance, Financing Mechanisms	\$1,385,200.00	\$12,610,707.81	\$6,406,256.73
09-Admin, Administration	\$352,475.39	\$7,698,334.76	\$1,619,394.92
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 5050-001-B-H Carrollton

Activity Title: 5050-001-B-H Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$785,748.76
Total CDBG Program Funds Budgeted	N/A	\$785,748.76
Program Funds Drawdown	\$85,117.10	\$85,117.10
Program Funds Obligated	\$85,117.10	\$85,117.10
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$196,326.56
Program Income Drawdown	\$148,208.03	\$148,208.03

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter, the City of Carrollton Neighborhood Stabilization Program completed the acquisition of seven additional properties earmarked for LH25 households. Additional properties were identified for possible purchase, and inspections were performed to determine feasibility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/27
# of Parcels acquired voluntarily	7	7/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/27	0/0	0/27	0

Activity Locations

Address	City	State	Zip
211 Sequoia Pointe	Carrollton	NA	30117
132 Betty Lane	Carrollton	NA	30117
209 Teton Ave	Carrollton	NA	30117
209 Harmon Ave	Carrollton	NA	30117
60 Pine Hill Dr	Carrollton	NA	30116
204 Teton Ave	Carrollton	NA	30117
145 Kennedy Dr	Carrollton	NA	30116

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-001-B-I Carrollton

Activity Title: 5050-001-B-I Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,519,156.12
Total CDBG Program Funds Budgeted	N/A	\$1,519,156.12
Program Funds Drawdown	\$73,685.57	\$972,188.65
Program Funds Obligated	\$73,685.57	\$972,188.65
Program Funds Expended	\$0.00	\$661,591.74
Match Contributed	\$153,498.00	\$523,980.00
Program Income Received	\$650,799.60	\$719,802.23
Program Income Drawdown	\$281,157.49	\$300,841.75

Activity Description:

Acquisition of foreclosed upon housing units fo rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter the City of Carrollton finalized the acquisition of 16 additional homes to be marketed to LMMI families. Additional potential acquisitions are under review. Eight properties sold during the quarter, and six additional properties are under contract to be sold to NSP-eligible purchasers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	26/34
# of Parcels acquired voluntarily	16	26/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	26/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
130 Chaucer Lane	Carrollton	NA	30117
106 Yellowstone Dr	Carrollton	NA	30117
101 Teton Ave	Carrollton	NA	30117
300 Sequoia Pointe	Carrollton	NA	30117
108 Yellowstone Dr	Carrollton	NA	30117
137 Chaucer Lane	Carrollton	NA	30117
122 Chaucer Lane	Carrollton	NA	30117
70 Walker Woods Dr	Carrollton	NA	30116
142 Chaucer Lane	Carrollton	NA	30117
141 Chaucer Lane	Carrollton	NA	30117
119 Crestline Way	Carrollton	NA	30117
145 Bethany Forest Lane	Carrollton	NA	30117
220 Sheffield Dr	Carrollton	NA	30117
209 Sequoia Pointe	Carrollton	NA	30117
159 Country Cottage Circle	Carrollton	NA	30116
213 Teton Ave	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-004-D-I Carrollton

Activity Title: 5050-004-D-I Carrollton

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$513,102.08
Total CDBG Program Funds Budgeted	N/A	\$513,102.08
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted property for redevelopment

Location Description:

Activity Progress Narrative:

No NSP funds to support clearance activities have been drawn to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-013-A-H Carrollton

Activity Title: 5050-013-A-H Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,636.99
Total CDBG Program Funds Budgeted	N/A	\$30,636.99
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,900.00	\$6,900.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units to LH25 eligible households

Location Description:

Activity Progress Narrative:

One additional LH25 household received homebuyer assistance during the quarter in the amount of \$6,900.00. This assistance was funded from the proceeds (program income) of the sale of the property to a qualified purchaser.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/19	0/0	0/19	0

# Owner Households	0	0	0	0/19	0/0	0/19	0
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Activity Locations

Address	City	State	Zip
213 Teton Ave	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-013-A-I Carrollton

Activity Title: 5050-013-A-I Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$71,484.94
Total CDBG Program Funds Budgeted	N/A	\$71,484.94
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$6,900.00
Match Contributed	\$242,539.00	\$242,539.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$48,500.00	\$55,400.00

Activity Description:

Provide homebuyer assistance for foreclosed upon housing units to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During the quarter, homebuyer assistance was provided to five additional NSP households in the amount of \$6,900.00 each. In addition, Project Delivery Fees of \$2,000.00 were paid on behalf of homebuyer assistance that had been provided to the purchasers of two additional homes.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		6/23	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/16	1/23	100.00

# Owner Households	0	0	0	0/0	1/16	1/23	100.00
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Activity Locations

Address	City	State	Zip
141 Chaucer Lane	Carrollton	NA	30117
159 Country Cottage Circle	Carrollton	NA	30116
122 Chaucer Lane	Carrollton	NA	30117
70 Walker Woods Dr	Carrollton	NA	30116
220 Sheffield Dr	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-14A-B-H Carrollton

Activity Title: 5050-14A-B-H Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$83,432.08
Total CDBG Program Funds Budgeted	N/A	\$83,432.08
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$27,850.65	\$27,850.65

Activity Description:

Provide rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter, rehab was completed on seven homes and begun on three additional properties (total of 10) that will be marketed to low-income buyers. Eight properties were sold during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	10/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/27

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
60 Pine Hill Drive	Carrollton	NA	30116
145 Kennedy Dr	Carrollton	NA	30116
211 Sequoia Pointe	Carrollton	NA	30117
300 Sequoia Pointe	Carrollton	NA	30117
122 Chaucer Lane	Carrollton	NA	30117
209 Teton Ave	Carrollton	NA	30117
204 Teton Ave	Carrollton	NA	30117
213Teton Ave	Carrollton	NA	30117
145 Bethany Forest Lane	Carrollton	NA	30117
106 Yellowstone Dr	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-14A-B-I Carrollton

Activity Title: 5050-14A-B-I Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$199,010.77
Total CDBG Program Funds Budgeted	N/A	\$199,010.77
Program Funds Drawdown	\$0.00	\$101,418.50
Program Funds Obligated	\$0.00	\$101,418.50
Program Funds Expended	\$0.00	\$36,046.00
Match Contributed	\$114,981.00	\$114,981.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$101,933.29	\$137,979.29

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI Households

Location Description:

Activity Progress Narrative:

During the quarter the renovation of six homes was in progress. In addition, six homes were under contract to be sold to eligible NSP purchasers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	9/34
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	9/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
220 Sheffield Dr	Carrollton	NA	30117
70 Walker Woods Dr	Carrollton	NA	30117
119 Crestline Way	Carrollton	NA	30117
122 Chaucer Lane	Carrollton	NA	30117
159 Country Cottage Circle	Carrollton	NA	30117
209 Sequoia Pointe	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-21A-X Carrollton

Activity Title: 5050-21A-X Carrollton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$204,419.47
Total CDBG Program Funds Budgeted	N/A	\$204,419.47
Program Funds Drawdown	\$14,452.44	\$43,815.59
Program Funds Obligated	\$14,452.44	\$43,815.59
Program Funds Expended	\$0.00	\$35,735.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,372.37

Activity Description:

Administration of NSP grant by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-001-B-H Fulton

Activity Title: 5051-001-B-H Fulton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$328,537.20
Total CDBG Program Funds Budgeted	N/A	\$328,537.20
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter the Fulton County NSP program, via their partner the Housing Authority of Fulton County, signed a contract to purchase the Terraces at East Point, a 76-unit property in south Fulton Co. The acquisition cost is \$770,950.75, which will be paid from the County's DCA NSP funds. The closing is scheduled for July 30, 2010. The remaining DCA NSP funds earmarked for Fulton County will be spent on the rehabilitation of the property.

Also during the quarter Fulton County executed a Cooperative Agreement with the City of Roswell. In turn, Roswell signed a partnership agreement with Habitat for Humanity, who will purchase and renovate single family homes on behalf of the City. Approximately 7 homes are projected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,608,055.00
Total CDBG Program Funds Budgeted	N/A	\$1,608,055.00
Program Funds Drawdown	\$389,657.52	\$733,902.65
Program Funds Obligated	\$369,386.48	\$733,902.65
Program Funds Expended	\$0.00	\$344,245.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,000.00	\$8,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

NWGARC finalized the acquisition of two properties during the quarter that will be marketed to LH25 families. Additional properties are being identified on an ongoing basis and evaluated for acquisition. The initial director of NWGARC's NSP program resigned at the end of the year, and the program lost the momentum that it had previously demonstrated. The new director continues to become more familiar with the program guidelines; therefore, the program is moving forward but at a reduced pace.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	20/29
# of Parcels acquired voluntarily	2	13/29
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	20/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
114 Oakview Drive	Rossville	NA	30741
102 W. Peachtree Street	Rossville	NA	30741

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,657,295.27
Total CDBG Program Funds Budgeted	N/A	\$3,657,295.27
Program Funds Drawdown	\$3,172.59	\$2,611,536.09
Program Funds Obligated	\$0.00	\$2,663,618.12
Program Funds Expended	\$0.00	\$2,608,362.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$114,200.00	\$114,200.00
Program Income Drawdown	\$4,000.00	\$4,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter NWGARC finalized the acquisition of 8 single-family homes across the region and signed contracts to purchase 4 additional properties. Also during the period, more homes were identified and evaluated for potential purchase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	46/48
# of Parcels acquired voluntarily	8	46/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	46/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
449 Merrill Meadows Point	Douglasville	NA	30134
245 Silver Spring St	Dallas	NA	30157
153 Merrill Meadows Point	Douglasville	NA	30134
175 Trotters Way	Dallas	NA	30157
142 Doe Lane	Calhoun	NA	30701
4490 Stone Mountain St	Tallapoosa	NA	30176
115 Carthage Blvd.	Rockmart	NA	30153
39 Nason St	Rossville	NA	30741

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-013-A-H NW GA RC

Activity Title: 5052-013-A-H NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,881.01
Total CDBG Program Funds Budgeted	N/A	\$107,881.01
Program Funds Drawdown	\$0.00	\$25,494.01
Program Funds Obligated	\$40,000.00	\$65,494.01
Program Funds Expended	\$0.00	\$25,494.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/36	0/0	1/36	100.00
# Owner Households	0	0	0	1/36	0/0	1/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-013-A-I NW GA RC

Activity Title: 5052-013-A-I NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,222.07
Total CDBG Program Funds Budgeted	N/A	\$85,222.07
Program Funds Drawdown	\$0.00	\$10,222.07
Program Funds Obligated	\$15,000.00	\$25,222.07
Program Funds Expended	\$0.00	\$10,222.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,000.00	\$2,000.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Homebuyer assistance in the amount of \$15,000.00 was provided to one LMMI purchaser during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/36	1/48	100.00
# Owner Households	0	1	1	0/0	1/36	1/48	100.00

Activity Locations

Address	City	State	Zip
153 Merrill Meadows Point	Douglasville	NA	30134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-14A-B-H NW GA RC

Activity Title: 5052-14A-B-H NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$276,700.00
Total CDBG Program Funds Budgeted	N/A	\$276,700.00
Program Funds Drawdown	\$0.00	\$33,225.56
Program Funds Obligated	\$1,614.00	\$34,839.56
Program Funds Expended	\$0.00	\$33,225.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$84,833.21	\$84,833.21

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Rehab work was in progress on six homes during the quarter. When completed, these properties will be marketed to households below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	14/30
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	14/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
245 Silver Spring St	Dallas	NA	30157
201 Silver Ridge Dr.	Dallas	NA	30157
124 Silver Fox Trail	Dallas	NA	30157
168 Silver Fox Trail	Dallas	NA	30157
129 Silver Fox Trail	Dallas	NA	30157
259 Silver Ridge Dr.	Dallas	NA	30157

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-14A-B-I NW GA RC

Activity Title: 5052-14A-B-I NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$538,973.00
Total CDBG Program Funds Budgeted	N/A	\$538,973.00
Program Funds Drawdown	\$117,048.02	\$173,737.38
Program Funds Obligated	\$262,128.24	\$318,817.60
Program Funds Expended	\$0.00	\$56,689.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$10,207.10	\$10,207.10

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter, NWGARC initiated and/or continued rehab work on 19 properties throughout the region. Upon completion, these homes will be sold to LMMI buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	19	26/48
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	26/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
129 Silver Fox Trail	Dallas	NA	30157
201 Silver Ridge Dr.	Dallas	NA	30157
124 Silver Fox Trail	Dallas	NA	30157
174 Crestover Lane	Powder Springs	NA	30127
39 Nason St.	Rossville	NA	30741
209 Safe Harbor Dr.	Dallas	NA	30157
2173 Shields Road	Summerville	NA	30747
259 Silver Ridge Dr.	Dallas	NA	30157
32 Safe Passage Ct.	Dallas	NA	30157
289 Merrill Meadows Point	Douglasville	NA	30134
245 Silver Spring St	Dallas	NA	30157
153 Merrill Meadows Point	Douglasville	NA	30134
568 Safe Harbor Dr.	Dallas	NA	30157
197 Spencer Drive	Calhoun	NA	30701
168 Silver Fox Trail	Dallas	NA	30157
105 Camellia Way SW	Calhoun	NA	30701
52 Chloe Belle Circle	Ringgold	NA	30736
383 Kyles Circle	Hiram	NA	30141
389 Merrill Meadows Point	Douglasville	NA	30134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-21A-X NW GA RC

Activity Title: 5052-21A-X NW GA RC

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$414,837.00
Total CDBG Program Funds Budgeted	N/A	\$414,837.00
Program Funds Drawdown	\$48,874.34	\$132,031.98
Program Funds Obligated	\$48,874.34	\$132,031.98
Program Funds Expended	\$0.00	\$83,157.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-001-B-H Atlanta

Activity Title: 5054-001-B-H Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$765,187.42
Total CDBG Program Funds Budgeted	N/A	\$765,187.42
Program Funds Drawdown	\$54,929.32	\$112,504.32
Program Funds Obligated	\$54,929.32	\$112,504.32
Program Funds Expended	\$0.00	\$57,575.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter the City of Atlanta moved forward with the acquisition of four additional homes. These properties will be marketed to individuals and families whose household income is below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	5/32
# of Parcels acquired voluntarily	4	5/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	5/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1384 Lansing St	Atlanta	NA	30325
2170 Bicknell St	Atlanta	NA	30315
3188 Latona Dr	Atlanta	NA	30354
395 Holly Drive	Atlanta	NA	30354

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-001-B-I Atlanta

Activity Title: 5054-001-B-I Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,672,528.54
Total CDBG Program Funds Budgeted	N/A	\$1,672,528.54
Program Funds Drawdown	\$269,820.19	\$853,156.21
Program Funds Obligated	\$41,993.67	\$853,156.21
Program Funds Expended	\$0.00	\$583,336.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

The acquisition of eight additional properties was finalized during the quarter. These homes will be rehabilitated by the City of Atlanta and then marketed to LMMI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	16/43
# of Parcels acquired voluntarily	8	16/43

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	16/43

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2321 Sandspring Dr	Atlanta	NA	30331
136 Ericson St SE	Atlanta	NA	30317
3692 Ramsey Circle	Atlanta	NA	30331
210 Mayson Avenue	Atlanta	NA	30309
71 Meldon Avenue	Atlanta	NA	30315
71 Weatherby St. SE	Atlanta	NA	30316
140 Ericson St SE	Atlanta	NA	30317
124 Ericson St SE	Atlanta	NA	30317

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-013-A-H Atlanta

Activity Title: 5054-013-A-H Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Atlanta, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$25,000.00
Program Funds Expended	\$0.00	\$25,000.00
Atlanta, City of	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/0	0.00
# Owner Households	0	0	0	0/0	0/0	1/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-013-A-I Atlanta

Activity Title: 5054-013-A-I Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$138,850.00
Total CDBG Program Funds Budgeted	N/A	\$138,850.00
Program Funds Drawdown	\$111,450.00	\$136,450.00
Program Funds Obligated	\$33,225.00	\$111,450.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

The City of Atlanta provided homebuyer assistance to six additional LMMI households during the quarter. The amount provided was determined by the specific need of each recipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
3115 Tylerton Dr	Atlanta	NA	30311
195 Hemphill School Rd	Atlanta	NA	30331
1688 Jackson Square	Atlanta	NA	30318
3525 Oakshire Way	Atlanta	NA	30354
1037 Bowen Ct	Atlanta	NA	30315
1028 Little Hampton Ct	Atlanta	NA	30354

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-14A-B-H Atlanta

Activity Title: 5054-14A-B-H Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$254,186.51
Total CDBG Program Funds Budgeted	N/A	\$254,186.51
Program Funds Drawdown	\$275.00	\$275.00
Program Funds Obligated	\$275.00	\$275.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Rehabilitation work was either begun or continued for one property acquired by the City of Atlanta. The renovated unit will be marketed to LH25 households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1384 Lansing St	Atlanta	NA	30315

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-14A-B-I Atlanta

Activity Title: 5054-14A-B-I Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Atlanta, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$569,872.53
Total CDBG Program Funds Budgeted	N/A	\$569,872.53
Program Funds Drawdown	\$27,277.77	\$27,277.77
Program Funds Obligated	\$266,240.44	\$272,777.77
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Rehabilitation work was either begun or continued for eight properties acquired by the City of Atlanta. The renovated homes will be marketed to LMMI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	8	8	0/0	8/10	8/19	100.00

Activity Locations

Address	City	State	Zip
1890 King George Lane	Atlanta	NA	30331
136 Ericson Street	Atlanta	NA	30317
3114 Imperial Circle	Atlanta	NA	30311
210 Mayson Avenue	Atlanta	NA	30309
2321 Sandspring Drive	Atlanta	NA	30331
140 Ericson Street	Atlanta	NA	30317
71 Meldon Avenue	Atlanta	NA	30315
2825 The Fountainbleau	Atlanta	NA	30331

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-21A-X Atlanta

Activity Title: 5054-21A-X Atlanta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$238,787.00
Total CDBG Program Funds Budgeted	N/A	\$238,787.00
Program Funds Drawdown	\$22,936.43	\$40,191.45
Program Funds Obligated	\$22,936.43	\$40,191.45
Program Funds Expended	\$0.00	\$17,255.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-001-B-H Cobb

Activity Title: 5056-001-B-H Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,454,045.20
Total CDBG Program Funds Budgeted	N/A	\$1,454,045.20
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a multifamily rental property for rehab and rental to LH25 households (LIHTC Project).

Location Description:

Activity Progress Narrative:

During the quarter, the Cobb County NSP staff began searching for a multi-family property to acquire in order to obligate the remainder of their DCA NSP funds and to meet the LH25 requirement. They have been unable to locate single family homes at a price point that would be affordable for low-income households, so they are shifting their focus to a multi-family project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/238

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-001-B-I Cobb

Activity Title: 5056-001-B-I Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$195,272.25
Total CDBG Program Funds Budgeted	N/A	\$195,272.25
Program Funds Drawdown	\$0.00	\$195,272.25
Program Funds Obligated	\$0.00	\$195,272.25
Program Funds Expended	\$0.00	\$195,272.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$124,887.93	\$249,775.86
Program Income Drawdown	\$103,665.75	\$103,665.75

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Acquisition was finalized for two properties during the quarter. This brings Cobb County's total to three single family homes that will be sold to LMMI purchasers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/3
# of Parcels acquired voluntarily	2	5/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
6585 Willow Bend Lane	Austell	NA	30168
2348 June Springs Drive	Marietta	NA	30008

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5056-013-A-H Cobb

Activity Title: 5056-013-A-H Cobb

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Cobb County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-14A-B-I Cobb

Activity Title: 5056-14A-B-I Cobb

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cobb County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,838.96
Total CDBG Program Funds Budgeted	N/A	\$19,838.96
Program Funds Drawdown	\$0.00	\$19,838.96
Program Funds Obligated	\$0.00	\$19,838.96
Program Funds Expended	\$0.00	\$19,838.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$21,222.18	\$21,222.18

Activity Description:

Rehab of foreclosed upon property for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter, rehab work was completed on two properties in Cobb County. Both homes will be marketed to LMMI purchasers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
5320 Rolling Meadow Drive	Powder Springs	NA	30127
6585 Willow Bend Lane	Austell	NA	30168

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5057-001-B-H Covington

Activity Title: 5057-001-B-H Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,755.20
Total CDBG Program Funds Budgeted	N/A	\$100,755.20
Program Funds Drawdown	\$0.00	\$100,755.20
Program Funds Obligated	\$0.00	\$100,755.20
Program Funds Expended	\$0.00	\$402,815.97
Match Contributed	\$6,000.00	\$6,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-001-B-I Covington

Activity Title: 5057-001-B-I Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$347,682.86
Total CDBG Program Funds Budgeted	N/A	\$347,682.86
Program Funds Drawdown	\$0.00	\$302,060.77
Program Funds Obligated	\$0.00	\$302,060.77
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$18,200.00	\$18,200.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab/resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-001-B-H Douglas

Activity Title: 5058-001-B-H Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$797,983.00
Total CDBG Program Funds Budgeted	N/A	\$797,983.00
Program Funds Drawdown	\$0.00	\$588,902.81
Program Funds Obligated	\$0.00	\$588,902.81
Program Funds Expended	\$0.00	\$588,902.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/10
# of Parcels acquired voluntarily	0	7/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/10	0/0	7/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5058-001-B-I Douglas

Activity Title: 5058-001-B-I Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,806,922.00
Total CDBG Program Funds Budgeted	N/A	\$1,806,922.00
Program Funds Drawdown	\$152,366.86	\$1,617,436.74
Program Funds Obligated	\$152,366.86	\$1,617,436.74
Program Funds Expended	\$0.00	\$1,465,069.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During the quarter Douglas County purchased two additional single family homes, bringing the total number of acquisitions to 21.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	14/37
# of Parcels acquired voluntarily	2	14/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	14/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	14/28	14/37	100.00
# Owner Households	0	0	0	0/0	0/28	0/37	0

Activity Locations

Address	City	State	Zip
4000 Soaring Drive	Douglasville	NA	30135
1715 Cedar Hill	Douglasville	NA	30134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5058-14A-B-I Douglas

Activity Title: 5058-14A-B-I Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$766,050.00
Total CDBG Program Funds Budgeted	N/A	\$766,050.00
Program Funds Drawdown	\$188,103.27	\$188,103.27
Program Funds Obligated	\$188,448.78	\$188,448.78
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

During the quarter, rehab work continued on 11 properties. Currently, the County has 21 DCA-funded properties in the NSP program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	11/21
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/18	0/21	0

Activity Locations

Address	City	State	Zip
1665 Cedar Hill Road	Douglasville	NA	30134
210 Millstream Ridge	Douglasville	NA	30180
4400 Pipemaker Bluff	Douglasville	NA	30135
6358 Gothards Lane	Douglasville	NA	30134
6418 Gothards Lane	Douglasville	NA	30134
6395 Daniell Springs Drive	Douglasville	NA	30134
6392 Daniell Springs Drive	Douglasville	NA	30134
6385 Daniell Springs Drive	Douglasville	NA	30134
6387 Gothards Lane	Douglasville	NA	30134
6387 Daniell Springs Drive	Douglasville	NA	30134
6345 Daniell Springs Drive	Douglasville	NA	30134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-001-B-H Fitzgerald

Activity Title: 5060-001-B-H Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$367,869.93
Total CDBG Program Funds Budgeted	N/A	\$367,869.93
Program Funds Drawdown	\$53,532.14	\$285,645.41
Program Funds Obligated	\$33,924.00	\$232,113.27
Program Funds Expended	\$0.00	\$154,589.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$53,731.76
Program Income Drawdown	\$0.00	\$15,994.55

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Two additional properties were acquired in the City of Fitzgerald during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/12
# of Parcels acquired voluntarily	2	2/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
135 Lobingier Ave	Fitzgerald	NA	31750
321 W Magnolia St	Fitzgerald	NA	31750

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-001-B-I Fitzgerald

Activity Title: 5060-001-B-I Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$653,152.88
Total CDBG Program Funds Budgeted	N/A	\$653,152.88
Program Funds Drawdown	\$0.00	\$296,703.88
Program Funds Obligated	\$19,608.14	\$350,236.02
Program Funds Expended	\$0.00	\$234,395.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$166,827.60	\$166,827.60
Program Income Drawdown	\$110,285.15	\$121,145.69

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

One additional property was acquired in Brunswick during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	13/48
# of Parcels acquired voluntarily	1	13/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	13/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2113 Egret Street	Brunswick	NA	31520

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-012-E-H Fitzgerald

Activity Title: 5060-012-E-H Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$544,000.00
Total CDBG Program Funds Budgeted	N/A	\$544,000.00
Program Funds Drawdown	\$35,407.55	\$95,407.55
Program Funds Obligated	\$35,407.55	\$95,407.55
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$42,592.45	\$42,592.45

Activity Description:

Construction of new housing on foreclosed upon property for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Now construction began for one single-family home during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/15	0/0	1/15	100.00

Activity Locations

Address	City	State	Zip
303 W Lemon St	Fitzgerald	NA	31750

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-013-A-H Fitzgerald

Activity Title: 5060-013-A-H Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$54,723.20
Total CDBG Program Funds Budgeted	N/A	\$54,723.20
Program Funds Drawdown	\$9,773.20	\$38,723.20
Program Funds Obligated	\$9,773.20	\$38,723.20
Program Funds Expended	\$0.00	\$28,950.00
Match Contributed	\$18,200.00	\$18,200.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$13,950.00	\$27,900.00

Activity Description:

Homebuyer assistance to LH25 eligible households

Location Description:

Activity Progress Narrative:

Fitzgerald Regional Application provided homebuyer assistance to two low-income families during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		5/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/0	3/10	100.00
# Owner Households	0	0	0	3/10	0/0	3/10	100.00

Activity Locations

Address	City	State	Zip
801 Westgate Circle	St Marys	NA	31558
310 W. Orange	Fitzgerald	NA	31750

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-013-A-I Fitzgerald

Activity Title: 5060-013-A-I Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$158,364.59
Total CDBG Program Funds Budgeted	N/A	\$158,364.59
Program Funds Drawdown	\$35,176.80	\$77,026.80
Program Funds Obligated	\$35,176.80	\$77,026.80
Program Funds Expended	\$0.00	\$41,850.00
Match Contributed	\$357,538.00	\$475,023.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance to LMMI eligible households

Location Description:

Activity Progress Narrative:

Homebuyer assistance was provided to three moderate-income households during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		6/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/15	3/15	33.33
# Owner Households	0	0	0	0/0	1/15	3/15	33.33

Activity Locations

Address	City	State	Zip
501 Palmetto St	St Marys	NA	31558
310 W. Orange St	Fitzgerald	NA	31750
2113 Egret Street	Brunswick	NA	31520

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-14A-B-H Fitzgerald

Activity Title: 5060-14A-B-H Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fitzgerald, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$212,209.65
Total CDBG Program Funds Budgeted	N/A	\$212,209.65
Program Funds Drawdown	\$0.00	\$20,455.00
Program Funds Obligated	\$31,411.00	\$51,866.00
Program Funds Expended	\$0.00	\$20,455.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing unitsa for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter, rehab work began on one additional property that will be sold to a LH25 household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

Address	City	State	Zip
3006 Boxwood St	Brunswick	NA	31521

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-14A-B-I Fitzgerald

Activity Title: 5060-14A-B-I Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$358,619.12
Total CDBG Program Funds Budgeted	N/A	\$358,619.12
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

In the LMMI income category, there were no NSP funds spent to fund rehabilitation or reconstruction activities during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-21A-X Fitzgerald

Activity Title: 5060-21A-X Fitzgerald

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$159,889.54
Total CDBG Program Funds Budgeted	N/A	\$159,889.54
Program Funds Drawdown	\$7,500.00	\$34,000.00
Program Funds Obligated	\$7,500.00	\$34,000.00
Program Funds Expended	\$0.00	\$26,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-001-B-H Garden City

Activity Title: 5061-001-B-H Garden City

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$91,050.00
Total CDBG Program Funds Budgeted	N/A	\$91,050.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-001-B-H Griffin

Activity Title: 5062-001-B-H Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$148,423.83
Total CDBG Program Funds Budgeted	N/A	\$148,423.83
Program Funds Drawdown	\$19,995.95	\$55,095.95
Program Funds Obligated	\$13,466.51	\$48,566.51
Program Funds Expended	\$0.00	\$35,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and redale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

One additional property was acquired for LH25 households during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/7
# of Parcels acquired voluntarily	1	2/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
94-A Elm Street	Griffin	NA	30223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5062-001-B-I Griffin

Activity Title: 5062-001-B-I Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$449,858.99
Total CDBG Program Funds Budgeted	N/A	\$449,858.99
Program Funds Drawdown	\$277,632.16	\$340,129.76
Program Funds Obligated	\$277,632.16	\$340,129.76
Program Funds Expended	\$0.00	\$62,497.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

The City of Griffin finalized the acquisition of eight additional homes for LMMI households during the quarter. Several additional properties were identified and are being evaluated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	10/13
# of Parcels acquired voluntarily	8	10/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	10/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
5 Ninety-two Court	Griffin	NA	30223
1612 Hallmark Hills Dr	Griffin	NA	30223
114 Point Court	Griffin	NA	30224
221 N. 14th Street	Griffin	NA	30233
117 Sharon Pkwy	Griffin	NA	30224
1246 W. Poplar	Griffin	NA	30224
1534 E. McIntosh Drive	Griffin	NA	30233
1205 E. McIntosh Rd	Griffin	NA	30223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5062-21A-X Griffin

Activity Title: 5062-21A-X Griffin

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$66,446.71
Total CDBG Program Funds Budgeted	N/A	\$66,446.71
Program Funds Drawdown	\$37,804.89	\$66,446.71
Program Funds Obligated	\$44,334.33	\$72,976.15
Program Funds Expended	\$0.00	\$28,641.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-001-B-H Gwinnett

Activity Title: 5063-001-B-H Gwinnett

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$467,679.93
Total CDBG Program Funds Budgeted	N/A	\$467,679.93
Program Funds Drawdown	\$467,679.93	\$467,679.93
Program Funds Obligated	\$467,679.93	\$467,679.93
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	23	23/1
# of Parcels acquired voluntarily	23	23/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	23	23/23

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1983 Beaver Springs Lane; Unit B	Norcross	NA	30071
2023 Beaver Springs Lane; Unit A	Norcross	NA	30071
223 Beaver Springs Lane; Unit A1	Norcross	NA	30071
2033 Beaver Springs Lane; Unit A	Norcross	NA	30071
2077 Beaver Springs Lane; Unit A	Norcross	NA	30071
2043 Beaver Springs Lane; Unit A	Norcross	NA	30071
2077 Beaver Springs Lane; Unit B	Norcross	NA	30071
2083 Beaver Springs Lane; Unit A	Norcross	NA	30071
2033 Beaver Springs Lane; Unit B	Norcross	NA	30071
1973 Beaver Springs Lane; Unit A	Norcross	NA	30071
2023 Beaver Springs Lane; Unit B	Norcross	NA	30071
2093 Beaver Springs Lane; Unit A	Norcross	NA	30071
1973 Beaver Springs Lane; Unit B	Norcross	NA	30071
2003 Beaver Springs Lane; Unit B	Norcross	NA	30071
2043 Beaver Springs Lane; Unit B	Norcross	NA	30071
2083 Beaver Springs Lane; Unit B	Norcross	NA	30071
2003 Beaver Springs Lane; Unit A	Norcross	NA	30071
1983 Beaver Springs Lane; Unit A	Norcross	NA	30071
2053 Beaver Springs Lane; Unit A	Norcross	NA	30071
2093 Beaver Springs Lane; Unit B	Norcross	NA	30071
2013 Beaver Springs Lane; Unit A	Norcross	NA	30071
2013 Beaver Springs Lane; Unit B	Norcross	NA	30071
2053 Beaver Springs Lane; Unit B	Norcross	NA	30071

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-001-B-H Hall

Activity Title: 5064-001-B-H Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$717,790.66
Total CDBG Program Funds Budgeted	N/A	\$717,790.66
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,000.00	\$4,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During the quarter, Hall County finalized the acquisition of one additional property to be marketed to an LH25 household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/29
# of Parcels acquired voluntarily	1	1/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2677 Thornbriar Court	Gainesville	NA	30507

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-001-B-I Hall

Activity Title: 5064-001-B-I Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,371,501.62
Total CDBG Program Funds Budgeted	N/A	\$1,371,501.62
Program Funds Drawdown	\$434,909.20	\$809,345.70
Program Funds Obligated	\$434,909.20	\$809,345.70
Program Funds Expended	\$0.00	\$374,436.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$234,566.41	\$375,006.93
Program Income Drawdown	\$216,566.41	\$216,566.41

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Hall County acquired 14 additional properties during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	14	20/71
# of Parcels acquired voluntarily	14	20/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	20/71

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2417 Briarcliff Court	Gainesville	NA	30507
3385 Forest Brook Xing	Gainesville	NA	30507
4204 Winterset Lane	Gainesville	NA	30543
3542 Shadow Trace	Gainesville	NA	30507
3553 Triple Creek Bend	Gainesville	NA	30507
4058 Twin Springs Road	Gainesville	NA	30507
3718 Amber Dawn Way	Gainesville	NA	30507
2315 Smallwood Road	Gainesville	NA	30507
3345 Forest Brook Xing	Gainesville	NA	30507
4761 Turning Leaf Drive	Gainesville	NA	30543
3241 Thousand Oaks Drive	Gainesville	NA	30507
3881 Cato Road	Gainesville	NA	30507
4737 Turning Leaf Drive	Gainesville	NA	30543
3760 Noble Court	Gainesville	NA	30507

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-013-A-H Hall

Activity Title: 5064-013-A-H Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hall County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$7,000.00	\$7,000.00

Activity Description:

Provide homwbuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Hall County provided \$7,000.00 in homebuyer assistance to one additional low-income purchaser during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/24	0/0	1/24	100.00
# Owner Households	1	0	1	1/24	0/0	1/24	100.00

Activity Locations

Address	City	State	Zip
2677 Thornbriar Court	Gainesville	NA	30507

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-013-A-I Hall

Activity Title: 5064-013-A-I Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,000.00
Program Funds Drawdown	\$7,000.00	\$7,000.00
Program Funds Obligated	\$7,000.00	\$7,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$573.10	\$573.10
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$7,000.00	\$7,000.00

Activity Description:

Provide Homebuyer assistance to LMMI eligible households for the purchase of a foreclosed upon housing unit.

Location Description:

Activity Progress Narrative:

Hall County provided \$7,000.00 in homebuyer assistance to two additional LMMI families during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/46	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/46	2/46	100.00
# Owner Households	0	2	2	0/0	2/46	2/46	100.00

Activity Locations

Address	City	State	Zip
3542 Shadow Trace	Gainesville	NA	30507
3345 Forest Brook Xing	Gainesville	NA	30507

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-14A-B-I Hall

Activity Title: 5064-14A-B-I Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$263,032.10
Total CDBG Program Funds Budgeted	N/A	\$263,032.10
Program Funds Drawdown	\$45,835.50	\$130,715.80
Program Funds Obligated	\$45,835.50	\$130,715.80
Program Funds Expended	\$0.00	\$84,880.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Rehab was in progress on two homes during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/71

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
4761 Turning Leaf Drive	Gainesville	NA	30543
3542 Shadow Trace	Gainesville	NA	30507

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-001-B-H Henry

Activity Title: 5065-001-B-H Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,170,075.52
Total CDBG Program Funds Budgeted	N/A	\$1,170,075.52
Program Funds Drawdown	\$0.00	\$343,258.57
Program Funds Obligated	\$7,108.15	\$350,091.72
Program Funds Expended	\$0.00	\$386,849.99
Match Contributed	\$0.00	\$230,512.81
Program Income Received	\$0.00	\$597,800.20
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/46
# of Parcels acquired voluntarily	0	13/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/46

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-001-B-I Henry

Activity Title: 5065-001-B-I Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,122,128.54
Total CDBG Program Funds Budgeted	N/A	\$3,122,128.54
Program Funds Drawdown	\$0.00	\$3,094,518.83
Program Funds Obligated	\$27,334.71	\$3,122,128.54
Program Funds Expended	\$0.00	\$1,892,480.21
Match Contributed	\$859,349.39	\$2,234,097.94
Program Income Received	\$0.00	\$1,894,869.02
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	58/96
# of Parcels acquired voluntarily	0	58/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/96

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5065-013-A-H Henry
Activity Title:	5065-013-A-H Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$299,700.00
Total CDBG Program Funds Budgeted	N/A	\$299,700.00
Program Funds Drawdown	\$0.00	\$52,000.00
Program Funds Obligated	\$56,691.50	\$108,691.50
Program Funds Expended	\$0.00	\$52,000.00
Match Contributed	\$79,974.32	\$169,222.09
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/59

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/59	0/0	2/59	100.00
# Owner Households	0	0	0	2/59	0/0	2/59	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-14A-B-H Henry

Activity Title: 5065-14A-B-H Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henry County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,850.00
Total CDBG Program Funds Budgeted	N/A	\$149,850.00
Program Funds Drawdown	\$0.00	\$92,859.27
Program Funds Obligated	\$62,630.04	\$149,850.00
Program Funds Expended	\$0.00	\$92,859.27
Match Contributed	\$73,036.43	\$196,332.88
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehabilitation of foreclosed upon housing units for resale to LH25 Households.

Location Description:

Activity Progress Narrative:

Henry County drew Treasury funds to continue rehab of one property during the quarter. Program Income was used to fund the rehab of additional homes.

Match contributed reflects mortgage obtained by purchaser of home rehabbed and sold by Henry County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	9/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	9/46

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
204 Adam Circle	McDonough	NA	30253

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-14A-B-I Henry

Activity Title: 5065-14A-B-I Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$405,150.00
Total CDBG Program Funds Budgeted	N/A	\$405,150.00
Program Funds Drawdown	\$0.00	\$141,361.65
Program Funds Obligated	\$258,149.04	\$405,150.00
Program Funds Expended	\$0.00	\$141,361.65
Match Contributed	\$668,650.46	\$668,650.46
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rhabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Match contributed relects mortgages obtained to purchase the rehabilitated units sold by Henry County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/96

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-21A-X Henry

Activity Title: 5065-21A-X Henry

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$387,094.03
Total CDBG Program Funds Budgeted	N/A	\$387,094.03
Program Funds Drawdown	\$0.00	\$192,625.10
Program Funds Obligated	\$34,759.38	\$227,384.48
Program Funds Expended	\$0.00	\$192,625.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-001-B-H Macon

Activity Title: 5066-001-B-H Macon

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$96,099.14
Total CDBG Program Funds Budgeted	N/A	\$96,099.14
Program Funds Drawdown	\$96,082.52	\$96,082.52
Program Funds Obligated	\$96,082.52	\$96,082.52
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon property for redevelopment and construction of housing or rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter, the City of Macon acquired 12 dilapidated houses that will be demolished and the lots will be redeveloped as affordable housing for LH25 households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	12	12/12
# of Parcels acquired voluntarily	12	12/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
4298 Irving Ave	Macon	NA	31206
4293 Dorothy Ave	Macon	NA	31206
4184 Roy Ave	Macon	NA	31206
641 Melvin Pl	Macon	NA	31206
658 Carman Pl	Macon	NA	31206
4295 Irving Ave	Macon	NA	31206
618 Carman Pl	Macon	NA	31206
4272 Irving Ave	Macon	NA	31206
563 Carman Pl	Macon	NA	31206
4224 Roy Ave	Macon	NA	31206
4289 Irving Ave	Macon	NA	31206
664 Carman Pl	Macon	NA	31206

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5066-001-B-I Macon
Activity Title:	5066-001-B-I Macon

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$37,348.38
Total CDBG Program Funds Budgeted	N/A	\$37,348.38
Program Funds Drawdown	\$34,818.67	\$34,818.67
Program Funds Obligated	\$34,818.67	\$34,818.67
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon property for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter the City of Macon acquired four dipapated single family homes that will be demolished and redeveloped into affordable housing units for LMMI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1357 Telfair St	Macon	NA	31201
2357 Knott St	Macon	NA	31201
878 Elizabeth St	Macon	NA	31201
1367 Telfair St	Macon	NA	31201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-004-D-H Macon

Activity Title: 5066-004-D-H Macon

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,675,888.73
Total CDBG Program Funds Budgeted	N/A	\$1,675,888.73
Program Funds Drawdown	\$474,549.81	\$992,865.07
Program Funds Obligated	\$97,972.00	\$1,613,853.00
Program Funds Expended	\$0.00	\$518,315.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of LH25 eligible housing

Location Description:

Activity Progress Narrative:

The City of Macon demolished sixteen substandard units during the quarter. The property will be redeveloped into new units of affordable housing that will be marketed to low-income individuals and families.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	18/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
563 Carman Pl	Macon	NA	31206
4298 Irving Ave	Macon	NA	31206
618 Carman Pl	Macon	NA	31206
4169 Roy Ave	Macon	NA	31206
2901 Churchill St	Macon	NA	31204
641 Melvin Pl	Macon	NA	31206
658 Carman Pl	Macon	NA	31206
4251 Roy Ave	Macon	NA	31206
4136 Roy Ave	Macon	NA	31206
4184 Roy Ave	Macon	NA	31206
664 Carman Pl	Macon	NA	31206
4289 Irving Ave	Macon	NA	31206
4272 Irving Ave	Macon	NA	31201
4293 Dorothy Ave	Macon	NA	31206
4295 Irving Ave	Macon	NA	31206
4224 Roy Ave	Macon	NA	31206

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5066-004-D-I Macon
Activity Title:	5066-004-D-I Macon

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
02-Clearance

Project Title:
Clearance

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Macon, City of

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$84,330.96
Total CDBG Program Funds Budgeted	N/A	\$84,330.96
Program Funds Drawdown	\$14,150.85	\$14,150.85
Program Funds Obligated	\$40,574.66	\$40,574.66
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of LMMI eligible housing units

Location Description:

Activity Progress Narrative:

During the quarter the City of Macon demolished eight units. The property will be redeveloped into housing for LMMI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	8/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1367 Telfair St	Macon	NA	31201
567 Hawthorne St	Macon	NA	31201
2357 Knott St	Macon	NA	31201
1065 McKenna Ave	Macon	NA	31201
1077 McKenna Ave	Macon	NA	31201
1357 Telfair St	Macon	NA	31201
849 Curd St	Macon	NA	31201
1087 McKenna Ave	Macon	NA	31201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-012-E-H Macon

Activity Title: 5066-012-E-H Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,272,237.00
Total CDBG Program Funds Budgeted	N/A	\$1,272,237.00
Program Funds Drawdown	\$42,000.00	\$42,000.00
Program Funds Obligated	\$60,000.00	\$60,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing under redevelopment on NSP eligible property for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

The new construction of one single family home was begun by Habitat for Humanity on behalf of the City of Macon.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/15	0/0	1/15	100.00

Activity Locations

Address	City	State	Zip
4251 Roy Ave	Macon	NA	31206

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-14A-B-I Macon

Activity Title: 5066-14A-B-I Macon

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,610.00
Total CDBG Program Funds Budgeted	N/A	\$114,610.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$34,818.67	\$34,818.67
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of NSP eligible housing units for occupancy by LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/1	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-21A-X Macon

Activity Title: 5066-21A-X Macon

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$160,992.55
Total CDBG Program Funds Budgeted	N/A	\$160,992.55
Program Funds Drawdown	\$1,886.38	\$1,886.38
Program Funds Obligated	\$1,886.38	\$1,886.38
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-001-B-H Newnan

Activity Title: 5067-001-B-H Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newnan, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,012,854.36
Total CDBG Program Funds Budgeted	N/A	\$1,012,854.36
Program Funds Drawdown	\$363,113.26	\$417,520.31
Program Funds Obligated	\$363,113.26	\$417,520.31
Program Funds Expended	\$0.00	\$54,407.05
Newnan, City of	\$0.00	\$54,407.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Eight homes were acquired by Habitat during the quarter on behalf of the City of Newnan's NSP Program. These homes will be sold to LH25 families.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	9/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2 Chelsea Lane	Grantville	NA	30220
125 Jenny Road	Grantville	NA	30220
65 Corn Crib Court	Newnan	NA	30263
8 Evan Court	Grantville	NA	30220
9 Chelsea Lane	Grantville	NA	30220
31 Mill Stream Court	Newnan	NA	30263
170 Mallard Overlook	Newnan	NA	30263
24 Chelsea Lane	Grantville	NA	30220

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5067-001-B-I Newnan

Activity Title: 5067-001-B-I Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newnan, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$533,355.81
Total CDBG Program Funds Budgeted	N/A	\$533,355.81
Program Funds Drawdown	\$341,502.72	\$341,502.72
Program Funds Obligated	\$341,502.72	\$341,502.72
Program Funds Expended	\$0.00	\$0.00
Newnan, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households

Location Description:

Activity Progress Narrative:

Six additional homes were acquired during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
18 Lexington Drive	Grantville	NA	30220
123 Jenny Road	Grantville	NA	30220
351 Colley Street	Grantville	NA	30220
85 Corn Crib Drive	Newnan	NA	30263
105 Belt Road	Newnan	NA	30263
35 Mill Stream Court	Newnan	NA	30263

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5067-14A-B-H Newnan

Activity Title: 5067-14A-B-H Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$299,062.22
Total CDBG Program Funds Budgeted	N/A	\$299,062.22
Program Funds Drawdown	\$8,770.00	\$8,770.00
Program Funds Obligated	\$67,010.00	\$67,010.00
Program Funds Expended	\$0.00	\$0.00
Newnan, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Two additional homes were acquired during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
275 Mountain Way	Covington	NA	30016
130 Chandler Fields Drive	Covington	NA	30016

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5067-21A-X Newnan

Activity Title: 5067-21A-X Newnan

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,042.36
Total CDBG Program Funds Budgeted	N/A	\$131,042.36
Program Funds Drawdown	\$2,877.50	\$17,713.25
Program Funds Obligated	\$2,877.50	\$17,713.25
Program Funds Expended	\$0.00	\$14,835.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-001-B-H Newton

Activity Title: 5068-001-B-H Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$329,353.80
Total CDBG Program Funds Budgeted	N/A	\$329,353.80
Program Funds Drawdown	\$12,199.25	\$309,353.80
Program Funds Obligated	(\$37,338.71)	\$309,353.80
Program Funds Expended	\$0.00	\$297,154.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Three homes that will be marketed to low-income buyers were acquired during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
370 Crestfield Circle	Covington	NA	30016
110 Landing Lane	Covington	NA	30016
75 Chandler Trace	Covington	NA	30016

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-001-B-I Newton

Activity Title: 5068-001-B-I Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$920,646.20
Total CDBG Program Funds Budgeted	N/A	\$920,646.20
Program Funds Drawdown	\$317,820.27	\$724,895.99
Program Funds Obligated	\$305,661.64	\$724,895.99
Program Funds Expended	\$0.00	\$407,075.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$83,224.77	\$83,224.77
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

One single family home was acquired during the quarter. In addition, Newton County purchased the property on Crestfield Circle that will be developed as a public park. This site is located in the center of the Fairview Estates neighborhood on land that was originally intended for housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
Crestfield Circle	Covington	NA	30016
315 Barshay Drive	Covington	NA	30016

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-14A-B-H Newton

Activity Title: 5068-14A-B-H Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$118,415.94
Total CDBG Program Funds Budgeted	N/A	\$118,415.94
Program Funds Drawdown	\$46,752.78	\$46,752.78
Program Funds Obligated	\$46,752.78	\$46,752.78
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Rehab was in progress on two properties during the quarter. These homes will be marketed to LH25 households.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/6	0/0	2/6	100.00

Activity Locations

Address	City	State	Zip
275 Mountain Way	Covington	NA	30016
130 Chandler Fields Drive	Covington	NA	30016

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-14A-B-I Newton

Activity Title: 5068-14A-B-I Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$74,344.06
Total CDBG Program Funds Budgeted	N/A	\$74,344.06
Program Funds Drawdown	\$60,534.88	\$60,534.88
Program Funds Obligated	\$60,534.88	\$60,534.88
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter Newton County continued the rehabilitation of four homes. These properties will be sold to LMMI families.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	4/10	4/18	100.00

Activity Locations

Address	City	State	Zip
185 Heaton Place Trail	Covington	NA	30014
35 Zelina Court	Covington	NA	30016
315 Barshay Drive	Covington	NA	30016
545 Jack Neely Road	Covington	NA	30016

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-21A-X Newton

Activity Title: 5068-21A-X Newton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$8,750.01	\$64,583.32
Program Funds Obligated	(\$1,249.99)	\$64,583.32
Program Funds Expended	\$0.00	\$45,833.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-001-B-H Rockdale

Activity Title: 5069-001-B-H Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$901,000.00
Total CDBG Program Funds Budgeted	N/A	\$901,000.00
Program Funds Drawdown	\$40,336.84	\$468,459.66
Program Funds Obligated	\$40,336.84	\$468,459.66
Program Funds Expended	\$0.00	\$428,122.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,319.06	\$1,319.06

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

One additional property was acquired during the quarter that will be marketed to LH25 buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/21
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	1	6/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/21	0/0	1/21	100.00

Activity Locations

Address	City	State	Zip
2440 Windridge Drive	Conyers	NA	30013

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-001-B-I Rockdale

Activity Title: 5069-001-B-I Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,250,000.00
Program Funds Drawdown	\$68,012.67	\$782,388.05
Program Funds Obligated	\$68,012.67	\$782,388.05
Program Funds Expended	\$0.00	\$714,375.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$789,902.24	\$789,902.24
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LMMI households.

Location Description:

Activity Progress Narrative:

One additional property was acquired during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/65
# of Parcels acquired voluntarily	1	7/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

Address	City	State	Zip
2416 Fieldstone Drive	Conyers	NA	30013

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-013-A-I Rockdale

Activity Title: 5069-013-A-I Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rockdale County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,500.00
Total CDBG Program Funds Budgeted	N/A	\$130,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$198.00	\$198.00

Activity Description:

Provide homebuyer assistance to LMMI households for the purchase of NSP eligible housing units.

Location Description:

Activity Progress Narrative:

Homebuyer counseling fees were paid on behalf of two LMMI purchasers during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/65	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	0/50	2/65	100.00
# Owner Households	2	0	2	2/0	0/50	2/65	100.00

Activity Locations

Address	City	State	Zip
2426 Windridge Drive	Conyers	NA	30013
2361 Shoals Drive	Conyers	NA	30013

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-14A-B-I Rockdale

Activity Title: 5069-14A-B-I Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$300,100.00
Total CDBG Program Funds Budgeted	N/A	\$300,100.00
Program Funds Drawdown	\$103,691.39	\$103,691.39
Program Funds Obligated	\$103,691.39	\$103,691.39
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$67,642.17	\$67,642.17
Program Income Drawdown	\$86,898.94	\$86,898.94

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Rehab progressed on six homes during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/65

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1958 Crescent Moon Drive	Conyers	NA	30012
1960 Crescent Moon Drive	Conyers	NA	30012
2426 Windridge Drive	Conyers	NA	30013
1962 Crescent Moon Drive	Conyers	NA	30012
2361 Shoals Dr	Conyers	NA	30013
1970 Crescent Moon Drive	Conyers	NA	30012

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5071-14A-B-H Whitfield

Activity Title: 5071-14A-B-H Whitfield

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$38,977.20
Total CDBG Program Funds Budgeted	N/A	\$38,977.20
Program Funds Drawdown	\$15,594.00	\$15,594.00
Program Funds Obligated	\$15,594.00	\$15,594.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Rehab work was performed on one property during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
180 Hensley Road	Chatsworth	NA	30705

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5072-001-B-I Albany

Activity Title: 5072-001-B-I Albany

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/13/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Albany, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Albany, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$131.44	\$131.44
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	8/12	0/0	8/12	100.00

Activity Locations

Address	City	State	Zip
460 Gaines Avenue	Albany	NA	31701
2605 McCoy Lane	Albany	NA	31701
2625 McCoy Lane	Albany	NA	31701
456 Gaines Avenue	Albany	NA	31701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5072-14A-B-I Albany

Activity Title: 5072-14A-B-I Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Albany, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$370,000.00
Total CDBG Program Funds Budgeted	N/A	\$370,000.00
Program Funds Drawdown	\$29,138.97	\$60,269.64
Program Funds Obligated	\$29,138.97	\$60,269.64
Program Funds Expended	\$0.00	\$31,130.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$131.44	\$131.44
Program Income Drawdown	\$131.44	\$131.44

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI households

Location Description:

Activity Progress Narrative:

The City of Albany carried out rehab work on four properties during the quarter. These homes are owned by the City and will be marketed to LMMI households.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	4	8/8
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	4	4	0/0	8/8	8/8	100.00

Activity Locations

Address	City	State	Zip
2533 Forsythe Street	Albany	NA	31701
2507 Forsythe Street	Albany	NA	31701
1662 McArthur Street	Albany	NA	31701
907 Oakdale	Albany	NA	31701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5072-21A-X Albany

Activity Title: 5072-21A-X Albany

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$48,072.00
Total CDBG Program Funds Budgeted	N/A	\$48,072.00
Program Funds Drawdown	\$9,806.48	\$17,880.20
Program Funds Obligated	\$9,806.48	\$17,880.20
Program Funds Expended	\$0.00	\$8,073.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-H GHFA

Activity Title: 5073-005-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,159.58
Total CDBG Program Funds Budgeted	N/A	\$5,159.58
Program Funds Drawdown	\$360.00	\$2,790.00
Program Funds Obligated	\$90.00	\$2,790.00
Program Funds Expended	\$0.00	\$1,620.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LH25 eligible households

Location Description:

Activity Progress Narrative:

Four additional low-income households received funds for homebuyer counseling from GHFA during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	17/44	0/0	22/44	77.27
# Owner Households	4	0	4	17/44	0/0	22/44	77.27

Activity Locations

Address	City	State	Zip
5572 CLARIDGE CIRCLE	LITHONIA	NA	30038
821 MARTIN LUTHER KING JR. DR.	ALBANY	NA	31701
2880 JONES STREET	EAST POINT	NA	30344
301 ATLANTA AVENUE SE	ATLANTA	NA	30315

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-005-A-I GHFA

Activity Title: 5073-005-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,787.00
Total CDBG Program Funds Budgeted	N/A	\$46,787.00
Program Funds Drawdown	\$5,220.00	\$23,490.00
Program Funds Obligated	\$4,230.00	\$23,490.00
Program Funds Expended	\$0.00	\$19,080.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LMMI eligible households

Location Description:

Activity Progress Narrative:

GHFA provided homebuyer counseling to 58 LMMI households during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	58	58	38/0	159/183	271/324	72.69
# Owner Households	0	58	58	38/0	159/183	271/324	72.69

Activity Locations

Address	City	State	Zip
6564 LAURENS WAY	STONE MOUNTAIN	NA	30087
456 KIRKLAND DRIVE	LOCUST GROVE	NA	30248
215 SHADOWBROOKE CIRCLE	LOGANVILLE	NA	30052
2890 ESTUARY DRIVE	ACWORTH	NA	30101
202 HARVARD DRIVE	Dalton	NA	30720
112 CHRISTOPHER DRIVE	BYRON	NA	31008
4375 SPLIT CREEK DRIVE	DOUGLASVILLE	NA	30135
701 A DIXIE BLVD	BRUNSWICK	NA	31525
7268 THOREAU CIRCLE	COLLEGE PARK	NA	30349
105 HARRISON PLACE	HAMPTON	NA	30228
25 RASPER DRIVE	COVINGTON	NA	30016
2271 FALL CREEK	LOGANVILLE	NA	30052
1216 ROYAL LANE	LOGANVILLE	NA	30052
5424 THE VYNE AVENUE	ATLANTA	NA	30349
260 SUMMER POND TRAIL	LAWRENCEVILLE	NA	30046
5560 Elderberry Lane	Flowery Branch	NA	30542
28 HORSESHOE TRAIL	HIRAM	NA	30141
3242 WINDGATE DRIVE	BUFORD	NA	30519
2918 KINGSTREAM DRIVE	SNELLVILLE	NA	30039
1800 WATERSIDE DRIVE NW	KENNESAW	NA	30152
3551 COVESIDE COURT	LOGANVILLE	NA	30052
493 STONEARCH COURT	STONE MOUNTAIN	NA	30087
2925 BLANKENSHIP LOOP SW	LILBURN	NA	30047
502 ANGLEWOOD TRACE	STOCKBRIDGE	NA	30281
140 NOCATEE TRAIL	WOODSTOCK	NA	30188
628 WOODSTONE ROAD	LITHONIA	NA	30058
1631 CALLAWAY LOOP	CONYERS	NA	30012
4532 GARDEN CITY COURT	LITHONIA	NA	30038
59 LOCK KEY DRIVE	LAWRENCEVILLE	NA	30045
1233 QUIET ARBOR COURT	LITHONIA	NA	30058
3005 MEADOW GLEN PASS	FAIRBURN	NA	30213
9255 TARA DRIVE SW	COVINGTON	NA	30014
1808 HARMONY HILLS COURT	LITHONIA	NA	30058
3706 RICHLAND CIRCLE	FLOWERY BRANCH	NA	30542
3100 AVALON WALK DRIVE	LAWRENCEVILLE	NA	30044
3838 CRAGGY PERCH	DOUGLASVILLE	NA	30135
1406 SIXTH AVENUE	ALBANY	NA	31707
3025 SENTINEL PKWY	LAWRENCEVILLE	NA	30043
3630 RIVERVIEW APPROACH	ELLENWOOD	NA	30294
323 SPRING XING	CANTON	NA	30114
310 LABRADOR LANE	GUYTON	NA	30312
40 BEAVER RUN DRIVE	SAVANNAH	NA	31419

5639 UNION POINTE DRIVE	UNION CITY	NA	30291
121 TOLLIVER LANE	RINCON	NA	31326
3371 DOGWOOD DRIVE, #100	HAPEVILLE	NA	30354
451 PARKSIDE WAY	MCDONOUGH	NA	30253
611 ST CATHERINE DRIVE	WAYCROSS	NA	31501
4865 BRIDLE POINT PARKWAY	SNELLVILLE	NA	30039
6399 COMPASS DRIVE	FLOWERY BRANCH	NA	30542
3 GOLDFINCH COURT E	SAVANNAH	NA	31419
5224 23RD AVENUE	COLUMBUS	NA	31904
8604 DOGWOOD COURT	DOUGLASVILLE	NA	30135
5144 TIMBERHILLS WAY	OAKWOOD	NA	30566
3119 TYLERSON DRIVE SW	ATLANTA	NA	30311
14 QUARTZ WAY	SAVANNAH	NA	31419
298 HILL CREST CIRCLE	WOODSTOCK	NA	30188
1602 AUSTIN MEADOWS DRIVE	DECATUR	NA	30032
160 KAY ROAD	GRIFFIN	NA	30223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5073-012-E-H-GHFA
Activity Title:	5073-012-E-H-GHFA

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,225,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,225,000.00
Program Funds Drawdown	\$1,684,830.72	\$1,684,830.72
Program Funds Obligated	\$1,684,830.72	\$1,684,830.72
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of foreclosed upon property for LIHTC program

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/390	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/390	0/0	0/390	0

Activity Locations

Address	City	State	Zip
1311 E. Cleveland Avenue	East Point	NA	30344

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-012-E-I-GHFA

Activity Title: 5073-012-E-I-GHFA

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,446,649.00
Total CDBG Program Funds Budgeted	N/A	\$6,446,649.00
Program Funds Drawdown	\$482,300.50	\$482,300.50
Program Funds Obligated	\$2,174,780.00	\$2,174,780.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop blighted property for use as permanent supportive housing units.

Location Description:

Redevelop blighted property for use as permanent supportive housing units (First Neighbor, LLC).
LIHTC Projects re-develop 3 blighted properties (Colombia-Edgewood, Savannah Gardens/Mercy Housing)

Activity Progress Narrative:

Eighteen units of special needs housing are being built in the City of Macon.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	18		18/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	14	18	0/0	14/18	18/18	77.78

Activity Locations

Address	City	State	Zip
655 Bowman Street, Lot 1, Unit #2	Macon	NA	31217
1066 Emery Hwy. , Lot D, Unit #4	Macon	NA	31217
1066 Emery Hwy. Lot D, Unit #3	Macon	NA	31217
634 Bowman Street, Lot E, Unit #3	Macon	NA	31217
663 Bowman Street, Lot 2, Unit # 2	Macon	NA	31217
646 Bowman Street, Lot F, Unit #1	Macon	NA	31217
634 Bowman Street, Lot E, Unit #4	Macon	NA	31217
660 Bowman Street, Lot G, Unit #2	Macon	NA	31217
646 Bowman Street, Lot F, Unit #2	Macon	NA	31217
634 Bowman Street, Lot E, Unit #2	Macon	NA	31217
660 Bowman Street, Lot G, Unit #1	Macon	NA	31217
646 Bowman Street, Lot F, Unit #3	Macon	NA	31217
646 Bowman Street, Lot F, Unit # 4	Macon	NA	31217
634 Bowman Street, Lot E, Unit #1	Macon	NA	31217
655 Bowman Street, Lot 1, Unit #1	Macon	NA	31217
1066 Emery Highway, Lot D, Unit #2	Macon	NA	31217
663 Bowman Street, Lot 2, Unit #1	Macon	NA	31217
1066 Emery Hwy., Lot D, Unit #1	Macon	NA	31217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-H GHFA

Activity Title: 5073-013-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$944,015.67
Total CDBG Program Funds Budgeted	N/A	\$944,015.67
Program Funds Drawdown	\$74,500.00	\$685,400.00
Program Funds Obligated	\$14,900.00	\$685,400.00
Program Funds Expended	\$0.00	\$432,100.00
Match Contributed	\$316,041.00	\$2,362,114.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units by LH25 eligible households

Location Description:

Activity Progress Narrative:

GHFA provided homebuyer assistance to five additional low-income households during the quarter. Each family received \$14,900.00 through the NSP-funded Georgia Dream Program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/62	
# of Singlefamily Units	0		0/62	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	5	0	5	15/62	19/0	34/62	100.00
# Owner Households	5	0	5	15/62	19/0	34/62	100.00

Activity Locations

Address	City	State	Zip
3961 MOUNT ZION CHURCH RD	VALDOSTA	NA	31605
2880 JONES STREET	EAST POINT	NA	30344
301 ATLANTA AVENUE SE	ATLANTA	NA	30315
5572 CLARIDGE CIRCLE	LITHONIA	NA	30038
821 MARTIN LUTHER KING JR. DR.	ALBANY	NA	31701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-I GHFA

Activity Title: 5073-013-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,704,969.24
Total CDBG Program Funds Budgeted	N/A	\$6,704,969.24
Program Funds Drawdown	\$1,147,300.00	\$5,349,100.00
Program Funds Obligated	\$625,710.00	\$5,349,100.00
Program Funds Expended	\$0.00	\$4,380,600.00
Match Contributed	\$7,582,889.00	\$38,198,131.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

GHFA provided homebuyer assistance to an additional 77 LMMI households during the quarter through its NSP Georgia Dream Program. Each household received \$14,900.00.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	77		373/452	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	77	77	51/0	224/300	373/452	73.73

Owner Households 0 77 77 51/0 224/300 373/452 73.73

Activity Locations

Address	City	State	Zip
456 KIRKLAND DRIVE	LOCUST GROVE	NA	30248
40 BEAVER RUN DRIVE	SAVANNAH	NA	31419
495 CEDARHURST ROAD	LAWRENCEVILLE	NA	30045
412 MAHOGANY AVENDIA	STOCKBRIDGE	NA	30281
105 HARRISON PLACE	HAMPTON	NA	30228
211 THORNBUSH TRACE	LAWRENCEVILLE	NA	30046
1760 OAKBROOK LANE NW	KENNEWAW	NA	30152
4375 SPLIT CREEK DRIVE	DOUGLASVILLE	NA	30135
3119 TYLERSON DRIVE SW	ATLANTA	NA	30311
298 HILL CREST CIRCLE	WOODSTOCK	NA	30188
2918 KINGSTREAM DRIVE	SNELLVILLE	NA	30039
1926 STANTON ROAD	EAST POINT	NA	30344
451 PARKSIDE WAY	MCDONOUGH	NA	30253
202 HARVARD DRIVE	Dalton	NA	30720
323 SPRING XING	CANTON	NA	30114
5639 UNION POINTE DRIVE	UNION CITY	NA	30291
1808 HARMONY HILLS COURT	LITHONIA	NA	30058
3005 MEADOW GLEN PASS	FAIRBURN	NA	30213
615 HIGHLAND OVERLOOK	ATLANTA	NA	30349
1631 CALLAWAY LOOP	CONYERS	NA	30012
3838 CRAGGY PERCH	DOUGLASVILLE	NA	30135
310 LABRADOR LANE	GUYTON	NA	30312
59 LOCK KEY DRIVE	LAWRENCEVILLE	NA	30045
121 TOLLIVER LANE	RINCON	NA	31326
3371 DOGWOOD DRIVE, #100	HAPEVILLE	NA	30354
5424 THE VYNE AVENUE	ATLANTA	NA	30349
215 SHADOWBROOKE CIRCEL	LOGANVILLE	NA	30052
140 NOCATEE TRAIL	WOODSTOCK	NA	30188
112 CHRISTOPHER DRIVE	BYRON	NA	31008
1602 AUSTIN MEADOWS DRIVE	DECATUR	NA	30032
1069 LIBERTY PARKWAY NW	ATLANTA	NA	30318
6399 COMPASS DRIVE	FLOWERY BRANCH	NA	30542
25 RASPER DRIVE	COVINGTON	NA	30016
1406 SIXTH AVENUE	ALBANY	NA	31707
4336 PRESERVE TRAIL	SNELLVILLE	NA	30039
5224 23RD AVENUE	COLUMBUS	NA	31904
125 SUNFLOWER LANE	COVINGTON	NA	30016
502 ANGLEWOOD TRACE	STOCKBRIDGE	NA	30281
5144 TIMBERHILLS WAY	OAKWOOD	NA	30566
7509 WATSON CIRCLE	LOCUST GROVE	NA	30248
260 SUMMER POND TRAIL	LAWRENCEVILLE	NA	30046

3551 COVESIDE COURT	LOGANVILLE	NA	30052
1216 ROYAL LANE	LOGANVILLE	NA	30052
5468 VICTORIA PLACE	ELLENWOOD	NA	30294
1641 KARSYN LANE	LITHIA SPRINGS	NA	30122
4865 BRIDLE POINT PARKWAY	SNELLVILLE	NA	30039
1233 QUIET ARBOR COURT	LITHONIA	NA	30058
3 GOLDFINCH COURT E	SAVANNAH	NA	31419
3630 RIVERVIEW APPROACH	ELLENWOOD	NA	30294
16 PINETREE CIRCLE	VALDOSTA	NA	31601
2271 FALL CREEK	LOGANVILLE	NA	30052
4532 GARDEN CITY COURT	LITHONIA	NA	30038
611 ST CATHERINE DRIVE	WAYCROSS	NA	31501
3242 WINDGATE DRIVE	BUFORD	NA	30519
2388 CREEL ROAD	ATLANTA	NA	30349
14 QUARTZ WAY	SAVANNAH	NA	31419
701 A DIXIE BLVD	BRUNSWICK	NA	31525
2890 ESTUARY DRIVE	ACWORTH	NA	30101
3100 AVALON WALK DRIVE	LAWRENCEVILLE	NA	30044
156 HAMBRICK DRIVE	STOCKBRIDGE	NA	30281
1800 WATERSIDE DRIVE NW	KENNESAW	NA	30152
2925 BLANKENSHIP LOOP SW	LILBURN	NA	30047
3706 RICHLAND CIRCLE	FLOWERY BRANCH	NA	30542
8604 DOGWOOD COURT	DOUGLASVILLE	NA	30135
3025 SENTINEL PKWY	LAWRENCEVILLE	NA	30043
212 S OLD HIGHWAY 27	ROOPVILLE	NA	30170
493 STONEARCH COURT	STONE MOUNTAIN	NA	30087
9255 TARA DRIVE SW	COVINGTON	NA	30014
7268 THOREAU CIRCLE	COLLEGE PARK	NA	30349
5560 Elderberry Lane	Flowery Branch	NA	30542
628 WOODSTONE ROAD	LITHONIA	NA	30058
28 HORSESHOE TRAIL	HIRAM	NA	30141
707 PENNYBROOK LANE	STONE MOUNTAIN	NA	30087
160 KAY ROAD	GRIFFIN	NA	30223
109 DAISY CIRCLE	MCDONOUGH	NA	30252
6564 LAURENS WAY	STONE MOUNTAIN	NA	30087
729 LYNNFIELD DRIVE	LAWRENCEVILLE	NA	30045

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-14A-B-H GHFA

Activity Title: 5073-14A-B-H GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,458,709.00
Total CDBG Program Funds Budgeted	N/A	\$1,458,709.00
Program Funds Drawdown	\$254,769.00	\$886,375.48
Program Funds Obligated	\$827,102.52	\$1,458,709.00
Program Funds Expended	\$0.00	\$631,606.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon Permanent Supportive housing units for NSP eligible LH25 occupants.

Location Description:

Activity Progress Narrative:

Work continued on the rehabilitation of eight units of affordable housing in the City of Douglasville. These units will be occupied by low-income individuals with special needs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	16/15
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	16/15	0/0	16/15	100.00

Activity Locations

Address	City	State	Zip
8575 Timberlane Drive	Douglasville	NA	30134
2590 Thunder Basin Way	Douglasville	NA	30135
7729 Oakvale Drive	Douglasville	NA	30134
1054 Abercorn Way	Douglasville	NA	30134
1792 Independence Drive	Douglasville	NA	30135
3805 N. Quail Drive	Douglasville	NA	30135
4030 Shaded Oasis Lane	Villa Rica	NA	30180
5712 Castlebrook Drive	Douglasville	NA	30134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-14B-B-I GHFA

Activity Title: 5073-14B-B-I GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$818,864.00
Total CDBG Program Funds Budgeted	N/A	\$818,864.00
Program Funds Drawdown	\$52,625.74	\$338,336.94
Program Funds Obligated	\$52,625.74	\$338,336.94
Program Funds Expended	\$0.00	\$285,711.20
Georgia Housing Finance Authority	\$0.00	\$285,711.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Permanent Supportive Housing Apartment units.

Location Description:

Activity Progress Narrative:

Funds were initially drawn from this activity for the development of 18 units of special needs housing in the City of Macon. After the first draws were processed, GHFA's budget was amended to add another activity (012-E-I), and subsequent draws for this project were funded from that category. The funds will be shifted from this category into 012-E-I for consistency.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	18	36/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	36/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	18	18	18/15	18/0	36/15	100.00

Activity Locations

Address	City	State	Zip
655 Bowman Street, Lot 1, Unit #1	Macon	NA	31217
663 Bowman Street, Lot 2, Unit # 2	Macon	NA	31217
1066 Emery Hwy. , Lot D, Unit #4	Macon	NA	31217
1066 Emery Hwy., Lot D, Unit #1	Macon	NA	31217
1066 Emery Hwy. Lot D, Unit #3	Macon	NA	31217
634 Bowman Street, Lot E, Unit #1	Macon	NA	31217
634 Bowman Street, Lot E, Unit #3	Macon	NA	31217
1066 Emery Highway, Lot D, Unit #2	Macon	NA	31217
634 Bowman Street, Lot E, Unit #4	Macon	NA	31217
655 Bowman Street, Lot 1, Unit #2	Macon	NA	31217
646 Bowman Street, Lot F, Unit #1	Macon	NA	31217
634 Bowman Street, Lot E, Unit #2	Macon	NA	31217
646 Bowman Street, Lot F, Unit #2	Macon	NA	31217
646 Bowman Street, Lot F, Unit # 4	Macon	NA	31217
663 Bowman Street, Lot 2, Unit #1	Macon	NA	31217
660 Bowman Street, Lot G, Unit #1	Macon	NA	31217
660 Bowman Street, Lot G, Unit #2	Macon	NA	31217
646 Bowman Street, Lot F, Unit #2	Macon	NA	31217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-21A-X GHFA

Activity Title: 5073-21A-X GHFA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,318,094.30
Total CDBG Program Funds Budgeted	N/A	\$1,318,094.30
Program Funds Drawdown	\$132,880.48	\$454,602.62
Program Funds Obligated	\$132,880.48	\$454,602.62
Program Funds Expended	\$0.00	\$321,722.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP gy grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,495,691.88
Total CDBG Program Funds Budgeted	N/A	\$3,495,691.88
Program Funds Drawdown	\$64,706.44	\$422,440.33
Program Funds Obligated	\$0.00	\$3,351,014.60
Program Funds Expended	\$0.00	\$255,054.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
