

Grantee: Florida

Grant: B-08-DN-12-0001

January 1, 2021 thru March 31, 2021 Performance

Grant Number: B-08-DN-12-0001	Obligation Date: 03/19/2009	Award Date:
Grantee Name: Florida	Contract End Date: 03/19/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$91,141,478.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$91,141,478.00	Estimated PI/RL Funds: \$40,000,000.00	
Total Budget: \$131,141,478.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

The national foreclosure crisis has impacted families and communities as well as entire cities and states which are struggling to manage the abandoned and vacant properties resulting from foreclosure and subprime mortgages. These vacant and abandoned properties threaten the value of homeowners, invite crime, and discourage further investment. Foreclosures are having a multifaceted negative impact on communities and threaten to undermine strides made by local governments that have increased homeownership, lowered crime, and made communities healthy places to live. In addition, Florida's supply of affordable housing is diminishing and assistance to expand the supply must be provided in a way that is more cost effective. The lack of affordable housing is a significant hardship for many families, often preventing them from meeting their other basic needs. The NSP program requires that NSP funds be used to address foreclosure and abandonment in the "areas of greatest need." Florida has determined that the areas of greatest need, after taking into account the NSP funds to be distributed by HUD, are those CDBG entitlement and non-entitlement communities which did not receive NSP funds directly from HUD (see further discussion under B. (1) Distribution of Funds). Florida's greatest need determination is based on the limited availability of statewide data with which to identify greatest needs as defined by federal law and the short time allotted for states to submit and implement a plan for allocating and spending these funds. HUD determined that while data on foreclosures, subprime loans, and delinquencies are available from various private resources at county, zip code, and metropolitan levels, those sources have varying levels of coverage and transparency regarding how the data was collected and aggregated. HUD further determined that 75 percent of the variance between states on foreclosure rates can be explained by three variables (data sources) available from public data: 1) Office of Federal Housing Enterprise Oversight (OFHEO) data on decline in home values as of June 2008 compared to the peak value since 2000; 2) Federal Home Mortgage Disclosure Act (HMDA) data on percent of all loans made between 2004 and 2006 that are high cost; and 3) Federal Department of Labor data on unemployment rates in places and counties as of June 2008. Florida did consider and include the needs of the entire state and not just the areas not receiving an NSP allocation. Florida collaborated with the Florida Housing Finance Corporation, the Florida Housing Coalition, the Florida League of Cities, as well as the Governor's Office of Planning and Budgeting. It was determined that the HUD data and methodology was best suited for developing an allocation of greatest need in the short timeframe provided. No other statewide data source was determined to be suitable for use in the timeframe provided. Further, through stakeholder input and public feedback, it was determined that there was no consensus on what would be an alternative data source or methodology.

Distribution and Uses of Funds:

Relative Need Through HUD's direct allocation of \$450 million to 48 entitlement communities, HUD has addressed some portion of the total need in those communities. By utilizing the same data and methodology as HUD for determining the extent of need, Florida's \$91 million distribution has attempted to address that same proportionate share of need for communities that were ineligible for direct HUD funding and for those communities that fell below HUD's minimum grant level of \$2 million. For example, the largest HUD direct-funded community in Florida received just over \$62 million. This \$62 million allocation does not address 100% of the need for that community. Therefore, Florida determined it was furthering the example set by HUD in allocating funds to areas of greatest need by attempting to address a comparable level of relative need for communities that were ineligible for direct HUD funding and for those communities that fell below HUD's minimum grant level. By doing so, Florida did consider and include the needs of the entire state and not just the areas that did not receive an NSP allocation from HUD. Florida determined that this distribution formula allowed for maximum consideration to metropolitan areas, metropolitan cities, urban areas, rural areas, low and moderate income areas, and other areas with the greatest need. Through Florida's NSP allocation, we are attempting to maximize the NSP dollars statewide in order to most effectively stabilize our neighborhoods and protect home values. Serving the Highest Concentration of Greatest Need The State of Florida is comprised of 67 counties. Florida's NSP distribution provides funding to numerous communities that are within the counties that also received direct funding from HUD, based on HUD's determination of greatest need. Specifically, a city (or cities) may receive state NSP funds that are geographically located within a county receiving HUD NSP funds. For



example, Florida allocates \$2,363,142 to the City of Daytona Beach within Volusia County and HUD has allocated a total of \$11,858,740 directly to Volusia County. Conversely, Florida allocates funding to counties in which HUD has also allocated NSP funding to a municipality within the geographic boundaries of a county. A specific example is St. Lucie County, in which Florida allocates \$6,069,997 to St. Lucie County and the City of Fort Pierce; whereas HUD allocates a total of \$13,523,132 to the City of Port St. Lucie within St. Lucie County. Overall, Florida determined that 26 communities would receive funding under the State's NSP program. Of these 26 communities, 10 are either counties or within counties that also received direct funding from HUD, based on HUD's determination of greatest need. \$40,661,761 (or 46%) of Florida's total NSP distribution to local government is allocated to or within counties already determined by HUD to be areas of greatest need. Based on this fact, it is clear that Florida has demonstrated that it is funding the areas of greatest need within the state in accordance with both HERA and HUD's NSP Federal Notice. Florida is also providing Attachment B as further demonstration of this point. Attachment B is a map of Florida identifying both HUD and State NSP funds by County. With Attachment B and the examples above, it is clear that both HUD and Florida NSP funds are being allocated to the areas in the state with the highest concentration of greatest need. If the communities funded with the state's allo

Distribution and and Uses of Funds:

ity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively are eligible to receive funds recaptured from those communities initially funded by Florida. In addition, program income funds may also be re-distributed to HUD direct-funded communities. B. DISTRIBUTION AND USES OF FUNDS (1) DISTRIBUTION OF FUNDS Florida's allocation methodology targeted funds to give priority emphasis and consideration

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$125,780,843.44
Total Budget	\$0.00	\$125,780,843.44
Total Obligated	\$0.00	\$125,658,915.48
Total Funds Drawdown	\$0.00	\$109,570,593.65
Program Funds Drawdown	\$0.00	\$90,483,474.07
Program Income Drawdown	\$0.00	\$19,087,119.58
Program Income Received	\$0.00	\$23,046,648.74
Total Funds Expended	\$0.00	\$109,944,853.54
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alachua County ¹	\$ 0.00	\$ 936,864.23
Citrus County	\$ 0.00	\$ 3,633,411.78
City of Titusville ¹	\$ 0.00	\$ 2,205,751.19
Clay Cnty	\$ 0.00	\$ 182,320.65
Clay County	\$ 0.00	\$ 5,154,229.82
Davie ²	\$ 0.00	\$ 2,849,920.98
Daytona Beach ²	\$ 0.00	\$ 2,557,634.00
Delray Beach ¹	\$ 0.00	\$ 893,458.09
Delray Beach ²	\$ 0.00	\$ 2,007,641.21
Department of Economic Opportunity	\$ 0.00	\$ 3,100,000.00



Fort Pierce Utilities Authority	\$ 0.00	\$ 1,207,900.00
Alachua County2	\$ 0.00	\$ 2,601,942.62
Ft. Pierce	\$ 0.00	\$ 1,096,513.83
Hernando Cnty	\$ 0.00	\$ 5,664,384.00
Indian River County1	\$ 0.00	\$ 6,371,110.81
Martin County1	\$ 0.00	\$ 4,521,077.56
Melbourne1	\$ 0.00	\$ 2,874,595.55
Miami Beach	\$ 0.00	\$ 9,305,268.00
Ocala1	\$ 0.00	\$ 805,508.00
Okaloosa	\$ 0.00	\$ 3,752,984.66
Okaloosa County	\$ 0.00	\$ 135,476.96
Osceola County1	\$ 0.00	\$ 13,295,455.41
Bay County	\$ 0.00	\$ 2,959,896.15
Osceola County2	\$ 0.00	\$ 6,741,407.89
Palm Coast1	\$ 0.00	\$ 4,348,093.33
Santa Rosa	\$ 0.00	\$ 2,379,232.70
Santa Rosa County1	\$ 0.00	\$ 2,500.00
St. Johns County1	\$ 0.00	\$ 2,449,229.46
St. Johns County2	\$ 0.00	\$ 749,683.28
St. Lucie County	\$ 0.00	\$ 4,917,837.07
St. Lucie County3	\$ 0.00	\$ 142,317.27
Tallahassee1	\$ 0.00	\$ 3,423,421.23
Bay County1	\$ 0.00	\$ 106,500.00
Bradenton1	\$ 0.00	\$ 1,284,451.97
Bradenton2	\$ 0.00	\$ 989,897.30
Charlotte County	\$ 0.00	\$ 2,511,397.39
Charlotte County2	\$ 0.00	\$ 1,775,658.86
Citrus	\$ 0.00	\$ 9,880.29

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$120,815,244.24	\$.00	\$.00
Limit on Public Services	\$13,671,221.70	\$27,299.40	\$26,174.40
Limit on Admin/Planning	\$9,114,147.80	\$10,314,151.03	\$9,780,355.93
Limit on Admin	\$.00	\$10,314,151.03	\$9,780,355.93
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$32,785,369.50		\$41,317,650.87

Overall Progress Narrative:

No changes

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Local Admin 21A, Local Admin	\$0.00	\$7,485,844.22	\$5,352,325.95
NSP #1, Homeownership -120% AMI	\$0.00	\$50,621,747.81	\$29,797,822.29
NSP #2, Redevelopment	\$0.00	\$3,594,111.68	\$2,955,944.55
NSP #3, Housing Finance	\$0.00	\$4,271,513.86	\$2,865,742.65



NSP #4, Land Banks	\$0.00	\$821,903.81	\$710,507.27
NSP #6, Rental -120% AMI	\$0.00	\$20,347,418.47	\$15,091,381.54
NSP #7, Rental -50% AMI	\$0.00	\$40,832,166.96	\$30,609,749.82
NSP #8, State Administration	\$0.00	\$3,127,354.06	\$3,100,000.00

Activities

Project # / Local Admin 21A / Local Admin



Grantee Activity Number: Okaloosa Cnty 21A

Activity Title: Administration

Activity Type:

Administration

Project Number:

Local Admin 21A

Projected Start Date:

11/24/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Okaloosa County NSP Program Income

Activity Status:

Under Way

Project Title:

Local Admin

Projected End Date:

03/31/2016

Completed Activity Actual End Date:**Responsible Organization:**

Okaloosa

Overall**Total Projected Budget from All Sources**

	Jan 1 thru Mar 31, 2021	To Date
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\$0.00

\$92,492.87

Total Budget

\$0.00

\$92,492.87

Total Obligated

\$0.00

\$92,492.87

Total Funds Drawdown

(\$2,081.97)

\$74,087.86

Program Funds Drawdown

\$0.00

\$76,169.83

Program Income Drawdown

(\$2,081.97)

(\$2,081.97)

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$76,169.83

Okaloosa

\$0.00

\$76,169.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Okaloosa County

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NSP #1 / Homeownership -120% AMI



Grantee Activity Number: Bradenton 14A

Activity Title: Rehabilitation - Single Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #1

Projected Start Date:

11/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Bradenton NSP Program Income

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

11/23/2012

Completed Activity Actual End Date:

Responsible Organization:

Bradenton2

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$643,285.61
Total Budget	\$0.00	\$643,285.61
Total Obligated	\$0.00	\$643,285.61
Total Funds Drawdown	(\$125,389.36)	\$104,702.21
Program Funds Drawdown	(\$125,389.36)	\$104,702.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,091.57
Bradenton2	\$0.00	\$230,091.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/4	5/5	80.00
# Owner	0	0	0	0/0	4/4	5/5	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Bradenton 14A LH25

Activity Title: Bradenton 14A LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #1

Projected Start Date:

11/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

11/23/2012

Completed Activity Actual End Date:

Responsible Organization:

Bradenton1

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$125,389.36
Total Budget	\$0.00	\$125,389.36
Total Obligated	\$0.00	\$125,389.36
Total Funds Drawdown	\$125,389.36	\$125,389.36
Program Funds Drawdown	\$125,389.36	\$125,389.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bradenton1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Indian River Cnty 01

Activity Title: Acquisition

Activity Type:

Acquisition - general

Project Number:

NSP #1

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Indian River County NSP Program Income

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

02/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Indian River County1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021 **To Date**

\$0.00 \$3,400,000.00

Total Budget

\$0.00 \$3,400,000.00

Total Obligated

\$0.00 \$3,400,000.00

Total Funds Drawdown

(\$39,007.04) \$2,733,927.65

Program Funds Drawdown

\$0.00 \$1,835,718.87

Program Income Drawdown

(\$39,007.04) \$898,208.78

Program Income Received

\$0.00 \$1,762,169.28

Total Funds Expended

\$0.00 \$2,772,934.69

Indian River County1

\$0.00 \$2,772,934.69

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Rehabilitation of single family housing units for sales to households at/or below 120% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County .

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Indian River Cnty 14A

Activity Title: Rehabilitation - Single Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #1

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Indian River County NSP Program Income

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

02/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Indian River County1

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$832,745.40
Total Budget	\$0.00	\$832,745.40
Total Obligated	\$0.00	\$832,745.40
Total Funds Drawdown	\$39,007.04	\$832,745.40
Program Funds Drawdown	\$0.00	\$540,275.05
Program Income Drawdown	\$39,007.04	\$292,470.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$793,738.36
Indian River County1	\$0.00	\$793,738.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Indian River County1	Acquisition - general	NSP #1	Indian River Cnty 01	Acquisition	Indian River County NSP Program Income

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		20/20	
# of Singlefamily Units	0		20/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	11/11	20/20	55.00
# Owner	0	0	0	0/0	11/11	20/20	55.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: St. Lucie Cnty 14A

Activity Title: Rehabilitation - Single Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #1

Projected Start Date:

10/06/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

St. Lucie County NSP Program Income

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021 To Date

\$0.00 \$535,933.85

Total Budget

\$0.00 \$535,933.85

Total Obligated

\$0.00 \$535,933.85

Total Funds Drawdown

(\$114,006.66) \$400,091.19

Program Funds Drawdown

(\$114,006.66) \$400,091.19

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$851,281.64

St. Lucie County

\$0.00 \$851,281.64

Most Impacted and Distressed Expended

\$0.00 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Lucie County	Acquisition - general	NSP #1	St. Lucie Cnty 01	Acquisition	St. Lucie County NSP Program Income
St. Lucie County	Disposition	NSP #1	St. Lucie Cnty 02	Disposition	St. Lucie County NSP Program Income

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		19/19	
# of Singlefamily Units	0		19/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	19/19	19/19	100.00
# Owner	0	0	0	0/0	19/19	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: St. Lucie Cnty 14A LH25

Activity Title: St. Lucie Cnty 14A LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #1

Projected Start Date:

10/06/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County1

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$114,006.66
Total Budget	\$0.00	\$114,006.66
Total Obligated	\$0.00	\$114,006.66
Total Funds Drawdown	\$114,006.66	\$114,006.66
Program Funds Drawdown	\$114,006.66	\$114,006.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 50% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NSP #2 / Redevelopment

Grantee Activity Number: Titusville 12

Activity Title: Housing Replacement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #2

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Titusville NSP Program Income

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/15/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Titusville1

Overall

Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,142,080.15
Total Budget	\$0.00	\$1,142,080.15
Total Obligated	\$0.00	\$1,142,080.15
Total Funds Drawdown	(\$165,745.29)	\$655,854.04
Program Funds Drawdown	(\$165,745.29)	\$564,511.15
Program Income Drawdown	\$0.00	\$91,342.89
Program Income Received	\$0.00	\$101,462.29
Total Funds Expended	\$0.00	\$1,129,181.86
City of Titusville1	\$0.00	\$1,129,181.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Titusville1

Most Impacted and Distressed Expended

Activity Description:

Housing replacement/redevelopment. Redevelopment will allow for a 25 unit building. Property estimated to be redeveloped within two years.

Location Description:

South Street - census tracts 604, 607, 608, 609 and portions of 606.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	2/2	50.00
# Owner	0	0	0	0/0	1/1	2/2	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Titusville 12 LH25

Activity Title: Titusville 12 LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #2

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/15/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Titusville1

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2021 To Date**

\$0.00 \$165,745.29

Total Budget

\$0.00 \$165,745.29

Total Obligated

\$0.00 \$165,745.29

Total Funds Drawdown

\$165,745.29 \$165,745.29

Program Funds Drawdown

\$165,745.29 \$165,745.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

City of Titusville1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Housing replacement/redevelopment. Redevelopment will allow for a 25 unit building. Property estimated to be redeveloped within two years.

Location Description:

South Street - census tracts 604, 607, 608, 609 and portions of 606.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NSP #3 / Housing Finance

Grantee Activity Number: St. Lucie Cnty 13

Activity Title: Homeownership Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP #3

Projected Start Date:

10/06/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

St. Lucie County NSP Program Income

Activity Status:

Under Way

Project Title:

Housing Finance

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$391,626.13
Total Budget	\$0.00	\$391,626.13
Total Obligated	\$0.00	\$391,626.13
Total Funds Drawdown	(\$61,000.00)	\$330,626.13
Program Funds Drawdown	(\$61,000.00)	\$330,626.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$628,970.82
St. Lucie County	\$0.00	\$628,970.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	18/18	18/18	100.00
# Owner	0	0	0	0/0	18/18	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: St. Lucie Cnty 13 LH25

Activity Title: St. Lucie Cnty 13 LH25

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP #3

Projected Start Date:

10/06/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Finance

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$61,000.00
Total Budget	\$0.00	\$61,000.00
Total Obligated	\$0.00	\$61,000.00
Total Funds Drawdown	\$61,000.00	\$61,000.00
Program Funds Drawdown	\$61,000.00	\$61,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	0/0	9/9	100.00
# Owner	0	0	0	9/9	0/0	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NSP #7 / Rental -50% AMI

Grantee Activity Number: Okaloosa Cnty 01 Rental

Activity Title: Acquisitions - Rental

Activity Type:

Acquisition - general

Project Number:

NSP #7

Projected Start Date:

11/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Okaloosa County NSP Program Income

Activity Status:

Under Way

Project Title:

Rental -50% AMI

Projected End Date:

03/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Okaloosa

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,717,269.72
Total Budget	\$0.00	\$2,717,269.72
Total Obligated	\$0.00	\$2,717,269.72
Total Funds Drawdown	\$2,081.97	\$1,133,524.83
Program Funds Drawdown	\$0.00	\$1,106,306.36
Program Income Drawdown	\$2,081.97	\$27,218.47
Program Income Received	\$0.00	\$114,311.06
Total Funds Expended	\$0.00	\$1,131,442.86
Okaloosa	\$0.00	\$1,131,442.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for rent to persons at/or below 50% AMI.

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	63
Monitoring Visits	0	63
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	63