

Grantee: Florida

Grant: B-08-DN-12-0001

January 1, 2020 thru March 31, 2020 Performance

Grant Number: B-08-DN-12-0001	Obligation Date: 03/19/2009	Award Date:
Grantee Name: Florida	Contract End Date: 03/19/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$91,141,478.00	Grant Status: Active	QPR Contact: Kristina Seymour
LOCCS Authorized Amount: \$91,141,478.00	Estimated PI/RL Funds: \$40,000,000.00	
Total Budget: \$131,141,478.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

The national foreclosure crisis has impacted families and communities as well as entire cities and states which are struggling to manage the abandoned and vacant properties resulting from foreclosure and subprime mortgages. These vacant and abandoned properties threaten the value of homeowners, invite crime, and discourage further investment. Foreclosures are having a multifaceted negative impact on communities and threaten to undermine strides made by local governments that have increased homeownership, lowered crime, and made communities healthy places to live. In addition, Florida's supply of affordable housing is diminishing and assistance to expand the supply must be provided in a way that is more cost effective. The lack of affordable housing is a significant hardship for many families, often preventing them from meeting their other basic needs. The NSP program requires that NSP funds be used to address foreclosure and abandonment in the "areas of greatest need." Florida has determined that the areas of greatest need, after taking into account the NSP funds to be distributed by HUD, are those CDBG entitlement and non-entitlement communities which did not receive NSP funds directly from HUD (see further discussion under B. (1) Distribution of Funds). Florida's greatest need determination is based on the limited availability of statewide data with which to identify greatest needs as defined by federal law and the short time allotted for states to submit and implement a plan for allocating and spending these funds. HUD determined that while data on foreclosures, subprime loans, and delinquencies are available from various private resources at county, zip code, and metropolitan levels, those sources have varying levels of coverage and transparency regarding how the data was collected and aggregated. HUD further determined that 75 percent of the variance between states on foreclosure rates can be explained by three variables (data sources) available from public data: 1) Office of Federal Housing Enterprise Oversight (OFHEO) data on decline in home values as of June 2008 compared to the peak value since 2000; 2) Federal Home Mortgage Disclosure Act (HMDA) data on percent of all loans made between 2004 and 2006 that are high cost; and 3) Federal Department of Labor data on unemployment rates in places and counties as of June 2008. Florida did consider and include the needs of the entire state and not just the areas not receiving an NSP allocation. Florida collaborated with the Florida Housing Finance Corporation, the Florida Housing Coalition, the Florida League of Cities, as well as the Governor's Office of Planning and Budgeting. It was determined that the HUD data and methodology was best suited for developing an allocation of greatest need in the short timeframe provided. No other statewide data source was determined to be suitable for use in the timeframe provided. Further, through stakeholder input and public feedback, it was determined that there was no consensus on what would be an alternative data source or methodology.

Distribution and and Uses of Funds:

Relative Need Through HUD's direct allocation of \$450 million to 48 entitlement communities, HUD has addressed some portion of the total need in those communities. By utilizing the same data and methodology as HUD for determining the extent of need, Florida's \$91 million distribution has attempted to address that same proportionate share of need for communities that were ineligible for direct HUD funding and for those communities that fell below HUD's minimum grant level of \$2 million. For example, the largest HUD direct-funded community in Florida received just over \$62 million. This \$62 million allocation does not address 100% of the need for that community. Therefore, Florida determined it was furthering the example set by HUD in allocating funds to areas of greatest need by attempting to address a comparable level of relative need for communities that were ineligible for direct HUD funding and for those communities that fell below HUD's minimum grant level. By doing so, Florida did consider and include the needs of the entire state and not just the areas that did not receive an NSP allocation from HUD. Florida determined that this distribution formula allowed for maximum consideration to metropolitan areas, metropolitan cities, urban areas, rural areas, low and moderate income areas, and other areas with the greatest need. Through Florida's NSP allocation, we are attempting to maximize the NSP dollars statewide in order to most effectively stabilize our neighborhoods and protect home values. Serving the Highest Concentration of Greatest Need The State of Florida is comprised of 67 counties. Florida's NSP distribution provides funding to numerous communities that are within the counties that also received direct funding from HUD, based on HUD's determination of greatest need. Specifically, a city (or cities) may receive state NSP funds that are geographically located within a county receiving HUD NSP funds. For



example, Florida allocates \$2,363,142 to the City of Daytona Beach within Volusia County and HUD has allocated a total of \$11,858,740 directly to Volusia County. Conversely, Florida allocates funding to counties in which HUD has also allocated NSP funding to a municipality within the geographic boundaries of a county. A specific example is St. Lucie County, in which Florida allocates \$6,069,997 to St. Lucie County and the City of Fort Pierce; whereas HUD allocates a total of \$13,523,132 to the City of Port St. Lucie within St. Lucie County. Overall, Florida determined that 26 communities would receive funding under the State's NSP program. Of these 26 communities, 10 are either counties or within counties that also received direct funding from HUD, based on HUD's determination of greatest need. \$40,661,761 (or 46%) of Florida's total NSP distribution to local government is allocated to or within counties already determined by HUD to be areas of greatest need. Based on this fact, it is clear that Florida has demonstrated that it is funding the areas of greatest need within the state in accordance with both HERA and HUD's NSP Federal Notice. Florida is also providing Attachment B as further demonstration of this point. Attachment B is a map of Florida identifying both HUD and State NSP funds by County. With Attachment B and the examples above, it is clear that both HUD and Florida NSP funds are being allocated to the areas in the state with the highest concentration of greatest need. If the communities funded with the state's allo

Distribution and and Uses of Funds:

ity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively are eligible to receive funds recaptured from those communities initially funded by Florida. In addition, program income funds may also be re-distributed to HUD direct-funded communities. B. DISTRIBUTION AND USES OF FUNDS (1) DISTRIBUTION OF FUNDS Florida's allocation methodology targeted funds to give priority emphasis and consideration

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$125,314,702.13
Total Budget	\$0.00	\$125,314,702.13
Total Obligated	\$0.00	\$125,192,774.17
Total Funds Drawdown	\$0.00	\$109,878,081.21
Program Funds Drawdown	\$0.00	\$90,790,961.63
Program Income Drawdown	\$0.00	\$19,087,119.58
Program Income Received	(\$535,122.00)	\$23,046,648.74
Total Funds Expended	\$0.00	\$109,944,853.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$13,671,221.70	\$26,174.40
Limit on Admin/Planning	\$9,114,147.80	\$9,782,437.90
Limit on Admin	\$0.00	\$9,782,437.90
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$32,785,369.50	\$40,849,427.59



Overall Progress Narrative:

HUD's approval to transfer the City of Bradenton's program income from their NSP1 14A-Housing Rehab and 14A-Rehab SF Rentals 120% activities to their CDBG grant in the amount of \$535,122 was approved on January 30, 2020.

Grant is being updated for closeout.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Local Admin 21A, Local Admin	\$0.00	\$7,485,844.22	\$5,352,325.95
NSP #1, Homeownership -120% AMI	\$0.00	\$48,540,269.81	\$29,797,822.29
NSP #2, Redevelopment	\$0.00	\$3,594,111.68	\$3,263,432.11
NSP #3, Housing Finance	\$0.00	\$4,271,513.86	\$2,865,742.65
NSP #4, Land Banks	\$0.00	\$821,903.81	\$710,507.27
NSP #6, Rental -120% AMI	\$0.00	\$20,347,418.47	\$15,091,381.54
NSP #7, Rental -50% AMI	\$0.00	\$40,832,166.96	\$30,609,749.82
NSP #8, State Administration	\$0.00	\$3,127,354.06	\$3,100,000.00

Activities

Project # / NSP #1 / Homeownership -120% AMI

Grantee Activity Number: Bay Cnty 14A
Activity Title: Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #1

Projected Start Date:

09/10/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Bay County NSP Program Income

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Bay County2

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,000.00
Bay County2	\$0.00	\$100,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Bay County2	Acquisition - general	NSP #1	Bay Cnty 01	Acquisition	Bay County NSP Program Income

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-11	19/19
# of Singlefamily Units	-11	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-11	0	-11	0/0	19/15	19/19	100.00
# Owner Households	-11	0	-11	0/0	19/15	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Bradenton 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Bradenton2

Program Income Account:
Bradenton NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$643,285.61
Total Budget	\$0.00	\$643,285.61
Total Obligated	\$0.00	\$643,285.61
Total Funds Drawdown	\$0.00	\$230,091.57
Program Funds Drawdown	\$0.00	\$230,091.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$413,194.04)	\$0.00
Total Funds Expended	\$0.00	\$230,091.57
Bradenton2	\$0.00	\$230,091.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	5/5
# of Singlefamily Units	-1	5/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	0/0	4/4	5/5	80.00
# Owner Households	-1	0	-1	0/0	4/4	5/5	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
07/15/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Charlotte County2

Program Income Account:
Charlotte County NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$269,586.15
Total Budget	\$0.00	\$269,586.15
Total Obligated	\$0.00	\$269,586.15
Total Funds Drawdown	\$0.00	\$261,886.15
Program Funds Drawdown	\$0.00	\$261,886.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$7,700.00
Total Funds Expended	\$0.00	\$261,886.15
Charlotte County2	\$0.00	\$261,886.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	8/8
# of Singlefamily Units	-1	8/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	-1	0/0	8/8	8/8	100.00
# Owner Households	0	-1	-1	0/0	8/8	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Clay Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
08/15/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Clay County

Program Income Account:
Clay County NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$546,336.21
Total Budget	\$0.00	\$546,336.21
Total Obligated	\$0.00	\$546,336.21
Total Funds Drawdown	\$0.00	\$546,336.21
Program Funds Drawdown	\$0.00	\$284,673.30
Program Income Drawdown	\$0.00	\$261,662.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$546,336.21
Clay County	\$0.00	\$546,336.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

The City of Keystone Heights, City of Green Cove springs, City of Orange and unincorporated Clay County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	18/18
# of Singlefamily Units	-1	18/18



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	-1	0	-1	0/0	9/9	18/18	50.00	
# Owner Households	-1	0	-1	0/0	9/9	18/18	50.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Davie 14A
Activity Title:	Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #1

Projected Start Date:

09/23/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Davie NSP Program Income

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

02/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Davie2

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$507,675.70
Total Budget	\$0.00	\$507,675.70
Total Obligated	\$0.00	\$507,675.70
Total Funds Drawdown	\$0.00	\$507,675.70
Program Funds Drawdown	\$0.00	\$382,425.42
Program Income Drawdown	\$0.00	\$125,250.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$501,837.45
Davie2	\$0.00	\$501,837.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	11/11
# of Singlefamily Units	-1	11/11



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	0/0	9/9	11/11	81.82
# Owner Households	-1	0	-1	0/0	9/9	11/11	81.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Hernando 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hernando Cnty

Program Income Account:
Hernando County NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,215,732.85
Total Budget	\$0.00	\$1,215,732.85
Total Obligated	\$0.00	\$1,215,732.85
Total Funds Drawdown	\$0.00	\$1,215,732.85
Program Funds Drawdown	\$0.00	\$1,215,732.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,215,732.85
Hernando Cnty	\$0.00	\$1,215,732.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-10	49/49
# of Singlefamily Units	-10	49/49



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-10	0	-10	0/0	34/34	49/49	69.39
# Owner Households	-10	0	-10	0/0	34/34	49/49	69.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Indian River Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
02/15/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Indian River County1

Program Income Account:
Indian River County NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$832,745.40
Total Budget	\$0.00	\$832,745.40
Total Obligated	\$0.00	\$832,745.40
Total Funds Drawdown	\$0.00	\$793,738.36
Program Funds Drawdown	\$0.00	\$540,275.05
Program Income Drawdown	\$0.00	\$253,463.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$793,738.36
Indian River County1	\$0.00	\$793,738.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Indian River County1	Acquisition - general	NSP #1	Indian River Cnty 01	Acquisition	Indian River County NSP Program Income

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-7	20/20
# of Singlefamily Units	-7	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-7	0	-7	0/0	11/11	20/20	55.00
# Owner Households	-7	0	-7	0/0	11/11	20/20	55.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Melbourne 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
02/15/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Melbourne1

Program Income Account:
Melbourne NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$950,074.48
Total Budget	\$0.00	\$950,074.48
Total Obligated	\$0.00	\$950,074.48
Total Funds Drawdown	\$0.00	\$950,074.48
Program Funds Drawdown	\$0.00	\$517,929.44
Program Income Drawdown	\$0.00	\$432,145.04
Program Income Received	\$0.00	\$432,145.04
Total Funds Expended	\$0.00	\$949,301.78
Melbourne1	\$0.00	\$949,301.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Melbourne1	Acquisition - general	NSP #1	Melbourne 01	Acquisition	Melbourne NSP Program Income

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-5		13/13	
# of Singlefamily Units	-5		13/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	-5	0	-5	0/0	9/9	13/13	69.23	
# Owner Households	-5	0	-5	0/0	9/9	13/13	69.23	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Okaloosa Cnty 14A
Activity Title:	Okaloosa Cnty 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #1

Projected Start Date:

11/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

05/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Okaloosa County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$29,524.00
Total Budget	\$0.00	\$29,524.00
Total Obligated	\$0.00	\$29,524.00
Total Funds Drawdown	\$0.00	\$29,524.00
Program Funds Drawdown	\$0.00	\$29,524.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,524.00
Okaloosa County	\$0.00	\$29,524.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single Family Rehab

Location Description:

Okaloosa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Singlefamily Units	0	0/46



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/46	0/0	0/46	0
# Owner Households	0	0	0	0/46	0/0	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Palm Coast 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/15/2009

Projected End Date:
02/14/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Palm Coast1

Program Income Account:
Palm Coast NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$578,085.12
Total Budget	\$0.00	\$578,085.12
Total Obligated	\$0.00	\$578,085.12
Total Funds Drawdown	\$0.00	\$393,948.49
Program Funds Drawdown	\$0.00	\$139,332.17
Program Income Drawdown	\$0.00	\$254,616.32
Program Income Received	\$0.00	\$231,262.71
Total Funds Expended	\$0.00	\$393,948.49
Palm Coast1	\$0.00	\$393,948.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Palm Coast1	Acquisition - general	NSP #1	Palm Coast 01	Acquisition	Palm Coast NSP Program Income

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	22/22
# of Singlefamily Units	-1	22/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	-1	0	-1	0/0	14/14	22/22	63.64	
# Owner Households	-1	0	-1	0/0	14/14	22/22	63.64	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	St. Johns Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
02/15/2014

Benefit Type:
Direct (Household)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Johns County1

Program Income Account:
St. Johns County NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$370,000.00
Total Budget	\$0.00	\$370,000.00
Total Obligated	\$0.00	\$370,000.00
Total Funds Drawdown	\$0.00	\$302,221.54
Program Funds Drawdown	\$0.00	\$135,755.52
Program Income Drawdown	\$0.00	\$166,466.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,520.66
St. Johns County1	\$0.00	\$301,520.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Johns County1	Acquisition - general	NSP #1	St. Johns Cnty 01	Acquisition	St. Johns County NSP Program Income

Activity Description:

Rehabilitation of single family housing units for sale to LMMI households, 51% AMI to 120% AMI.

Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. Johns County.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-2		7/7	
# of Singlefamily Units	-2		7/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	-2	0	-2	0/0	6/6	7/7	85.71	
# Owner Households	-2	0	-2	0/0	6/6	7/7	85.71	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	St. Lucie Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
06/30/2015

Benefit Type:
Direct (Household)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Lucie County1

Program Income Account:
St. Lucie County NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$535,933.85
Total Budget	\$0.00	\$535,933.85
Total Obligated	\$0.00	\$535,933.85
Total Funds Drawdown	\$0.00	\$514,097.85
Program Funds Drawdown	\$0.00	\$514,097.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$851,281.64
St. Lucie County1	\$0.00	\$851,281.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Lucie County1	Acquisition - general	NSP #1	St. Lucie Cnty 01	Acquisition	St. Lucie County NSP Program Income
St. Lucie County1	Disposition	NSP #1	St. Lucie Cnty 02	Disposition	St. Lucie County NSP Program Income

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-10		19/19	
# of Singlefamily Units	-10		19/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-10	0	-10	0/0	19/19	19/19	100.00
# Owner Households	-10	0	-10	0/0	19/19	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NSP #2 / Redevelopment

Grantee Activity Number:	Titusville 12
Activity Title:	Housing Replacement

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP #2

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Titusville NSP Program Income

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/15/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Titusville1

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,142,080.15
Total Budget	\$0.00	\$1,142,080.15
Total Obligated	\$0.00	\$1,142,080.15
Total Funds Drawdown	\$0.00	\$1,129,086.89
Program Funds Drawdown	\$0.00	\$1,037,744.00
Program Income Drawdown	\$0.00	\$91,342.89



Program Income Received	\$0.00	\$101,462.29
Total Funds Expended	\$0.00	\$1,129,181.86
City of Titusville1	\$0.00	\$1,129,181.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing replacement/redevelopment. Redevelopment will allow for a 25 unit building. Property estimated to be redeveloped within two years.

Location Description:

South Street - census tracts 604, 607, 608, 609 and portions of 606.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	2/2
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	0	-2	0/0	1/1	2/2	50.00
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NSP #3 / Housing Finance

Grantee Activity Number:	Hernando 13
Activity Title:	Homeownership Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
NSP #3

Projected Start Date:

Activity Status:
Under Way

Project Title:
Housing Finance

Projected End Date:

09/11/2009

09/10/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Hernando Cnty

Program Income Account:

Hernando County NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,908,806.37
Total Budget	\$0.00	\$1,908,806.37
Total Obligated	\$0.00	\$1,908,806.37
Total Funds Drawdown	\$0.00	\$1,852,569.63
Program Funds Drawdown	\$0.00	\$1,691,581.42
Program Income Drawdown	\$0.00	\$160,988.21
Program Income Received	\$0.00	\$440,549.75
Total Funds Expended	\$0.00	\$1,711,581.42
Hernando Cnty	\$0.00	\$1,711,581.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-11	56/56
# of Singlefamily Units	-11	56/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-11	0	-11	0/0	39/39	56/56	69.64
# Owner Households	-11	0	-11	0/0	39/39	56/56	69.64

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Osceola Cnty 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP #3

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Osceola County

Activity Status:

Under Way

Project Title:

Housing Finance

Projected End Date:

08/09/2014

Completed Activity Actual End Date:

Responsible Organization:

Osceola County1

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$158,793.55
Total Budget	\$0.00	\$158,793.55
Total Obligated	\$0.00	\$158,793.55
Total Funds Drawdown	\$0.00	\$158,793.55
Program Funds Drawdown	\$0.00	\$149,593.55
Program Income Drawdown	\$0.00	\$9,200.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$149,593.55
Osceola County1	\$0.00	\$149,593.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership. Developer model, Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

Location Description:

Osceola County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	7/7
# of Singlefamily Units	-1	7/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	0/0	5/5	7/7	71.43
# Owner Households	-1	0	-1	0/0	5/5	7/7	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Lucie Cnty 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP #3

Projected Start Date:

10/06/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

St. Lucie County NSP Program Income

Activity Status:

Under Way

Project Title:

Housing Finance

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County1

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$391,626.13
Total Budget	\$0.00	\$391,626.13
Total Obligated	\$0.00	\$391,626.13
Total Funds Drawdown	\$0.00	\$391,626.13
Program Funds Drawdown	\$0.00	\$391,626.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$628,970.82
St. Lucie County1	\$0.00	\$628,970.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-9	18/18
# of Singlefamily Units	-9	18/18



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-9	0	-9	0/0	18/18	18/18	100.00
# Owner Households	-9	0	-9	0/0	18/18	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NSP #6 / Rental -120% AMI

Grantee Activity Number:	Bradenton14A Rental 120%
Activity Title:	Rehabilitation - Single Family Rental

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
NSP #6

Projected Start Date:
11/24/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Program Income Account:
Bradenton 14a 120%

Activity Status:
Under Way

Project Title:
Rental -120% AMI

Projected End Date:
11/23/2012

Completed Activity Actual End Date:

Responsible Organization:
Bradenton1

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$547,086.13
Total Budget	\$0.00	\$547,086.13
Total Obligated	\$0.00	\$425,158.17
Total Funds Drawdown	\$0.00	\$425,158.17
Program Funds Drawdown	\$0.00	\$384,113.32
Program Income Drawdown	\$0.00	\$41,044.85
Program Income Received	(\$121,927.96)	\$41,044.85
Total Funds Expended	\$0.00	\$384,113.32
Bradenton1	\$0.00	\$384,113.32
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of single family homes for lease to LMMI households, 51% AMI to 120% AMI

Location Description:

The City of Bradenton is select zip codes 34205, 34208, and 34209

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/6	4/6	100.00
# Renter Households	0	0	0	0/0	4/6	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Charlotte County 14A Rental- 120%
Activity Title:	Rehab Rental 120%

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
NSP #6

Projected Start Date:
11/24/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Rental -120% AMI

Projected End Date:
07/15/2013

Completed Activity Actual End Date:

Responsible Organization:
Charlotte Cnty

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$132,151.43
Total Budget	\$0.00	\$132,151.43
Total Obligated	\$0.00	\$132,151.43
Total Funds Drawdown	\$0.00	\$132,151.43
Program Funds Drawdown	\$0.00	\$132,151.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$132,151.43
Charlotte Cnty	\$0.00	\$132,151.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Charlotte Cnty	Acquisition - general	NSP #6	Charlotte County 01 Rental- 120%	Acquisition-Rental 120%	General Account

Activity Description:
Rehab of SF rentals 120%

Location Description:
Charlotte County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-3		1/1	
# of Singlefamily Units	-3		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	-3	-3	0/0	0/0	1/1	0.00	
# Renter Households	0	-3	-3	0/0	0/0	1/1	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	St. Johns Cnty 14A Rental 120%
Activity Title:	Rehabilitation - Single Family Rental 120%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
02/15/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Johns County1

Program Income Account:
St. Johns County NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$119,443.94
Program Funds Drawdown	\$0.00	\$51,005.30
Program Income Drawdown	\$0.00	\$68,438.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,149.94
St. Johns County1	\$0.00	\$120,149.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Johns County1	Acquisition - general	NSP #6	St. Johns Cnty 01 Rental 120%	Acquisition - Single Family Rental 120%	St. Johns County NSP Program Income

Activity Description:

Rehabilitation of single family homes for lease to LMMI households, 51% AMI to 120% AMI.

Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. Johns County.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-3		4/4	
# of Singlefamily Units	-3		4/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-3	0	-3	0/0	4/4	4/4	100.00
# Renter Households	-3	0	-3	0/0	4/4	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 14B Rental 120%
Activity Title:	Rehabilitation - Multi Family 120%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct (Household)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Tallahassee1

Program Income Account:
Tallahassee NSP Program Income

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,080,000.00
Total Budget	\$0.00	\$1,080,000.00
Total Obligated	\$0.00	\$1,080,000.00
Total Funds Drawdown	\$0.00	\$652,591.32
Program Funds Drawdown	\$0.00	\$652,591.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$652,591.32
Tallahassee1	\$0.00	\$652,591.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-53	0/42
# of Multifamily Units	-53	0/42



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-53	0	-53	0/42	0/0	0/42	0
# Renter Households	-53	0	-53	0/42	0/0	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NSP #7 / Rental -50% AMI

Grantee Activity Number:	Palm Coast 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
NSP #7

Projected Start Date:
09/15/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Program Income Account:
Palm Coast NSP Program Income

Activity Status:
Under Way

Project Title:
Rental -50% AMI

Projected End Date:
02/14/2014

Completed Activity Actual End Date:

Responsible Organization:
Palm Coast1

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$92,736.30
Program Funds Drawdown	\$0.00	\$43,771.00
Program Income Drawdown	\$0.00	\$48,965.30
Program Income Received	\$0.00	\$73,918.91
Total Funds Expended	\$0.00	\$92,736.30
Palm Coast1	\$0.00	\$92,736.30
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Palm Coast1	Acquisition - general	NSP #7	Palm Coast 01 Rental	Acquisition - Rental	Palm Coast NSP Program Income

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-4	4/4
# of Singlefamily Units	-4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-3	-4	4/4	0/0	4/4	100.00
# Renter Households	0	-3	-4	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	63
Monitoring Visits	0	63
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	63

