Grantee: State of Florida

Grant: B-08-DN-12-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:
B-08-DN-12-0001

Obligation Date:
03/19/2009

Grantee Name:
State of Florida

Award Date:

Grant Amount:
$91,141,478.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Reviewed and Approved

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The national foreclosure crisis has impacted families and communities as well as entire cities and states which are struggling to manage the abandoned and vacant properties resulting from foreclosure and subprime mortgages. These vacant and abandoned properties threaten the value of homeowners, invite crime, and discourage further investment. Foreclosures are having a multifaceted negative impact on communities and threaten to undermine strides made by local governments that have increased homeownership, lowered crime, and made communities healthy places to live. In addition, Florida&rsquos supply of affordable housing is diminishing and assistance to expand the supply must be provided in a way that is more cost effective. The lack of affordable housing is a significant hardship for many families, often preventing them from meeting their other basic needs. The NSP program requires that NSP funds be used to address foreclosure and abandonment in the &ldquoareas of greatest need.&rdquo Florida has determined that the areas of greatest need, after taking into account the NSP funds to be distributed by HUD, are those CDBG entitlement and non-entitlement communities which did not receive NSP funds directly from HUD (see further discussion under B. (1) Distribution of Funds). Florida&rsquos greatest need determination is based on the limited availability of statewide data with which to identify greatest needs as defined by federal law and the short time allotted for states to submit and implement a plan for allocating and spending these funds. HUD determined that while data on foreclosures, subprime loans, and delinquencies are available from various private resources at county, zip code, and metropolitan levels, those sources have varying levels of coverage and transparency regarding how the data are collected and aggregated. HUD further determined that 75 percent of the variance between states on foreclosure rates can be explained by three variables (data sources) available from public data: 1)Office of Federal Housing Enterprise Oversight (OFHEO) data on decline in home values as of June 2008 compared to the peak value since 2000; 2)Federal Home Mortgage Disclosure Act (HMDA) data on percent of all loans made between 2004 and 2006 that are high cost; and 3)Federal Department of Labor data on unemployment rates in places and counties as of June 2008. Florida did consider and include the needs of the entire state and not just the areas not receiving an NSP allocation. Florida collaborated with the Florida Housing Finance Corporation, the Florida Housing Coalition, the Florida League of Cities, as well as the Governor&rsquos Office of Planning and Budgeting. It was determined that the HUD data and methodology was best suited for developing an allocation of greatest need in the short timeframe provided. No other statewide data source was determined to be suitable for use in the timeframe provided. Further, through stakeholder input and public feedback, it was determined that there was no consensus on what would be an alternative data source or methodology.

Distribution and and Uses of Funds:

Relative Need Through HUD&rsquos direct allocation of $450 million to 48 entitlement communities, HUD has addressed some portion of the total need in those communities. By utilizing the same data and methodology as HUD for determining the extent of need, Florida&rsquos $91 million distribution has attempted to address that same proportionate share of need for communities that were ineligible for direct HUD funding and for those communities that fell below HUD&rsquos minimum grant level of $2 million. For example, the largest HUD direct-funded community in Florida received just over $62 million. This $62 million allocation does not address 100% of the need for that community. Therefore, Florida determined it was furthering the example set by HUD in allocating funds to areas of greatest need by attempting to address a comparable level of relative need for communities that were ineligible for direct HUD funding and for those communities that fell below HUD&rsquos minimum grant level. By doing so, Florida did consider and include the needs of the entire state and not just the areas that did not receive an NSP allocation from HUD. Florida determined that this distribution formula allowed for maximum consideration to metropolitan areas, metropolitan cities, urban areas, rural areas, low and moderate income areas, and other areas with the greatest need. Through Florida&rsquos NSP allocation, we are attempting to maximize the NSP dollars statewide in order to most effectively stabilize our neighborhoods and protect home values. Serving the Highest Concentration of Greatest Need The State of Florida is comprised of 67 counties. Florida&rsquos NSP distribution provides funding to numerous communities that are within the counties that also received direct funding from HUD, based on HUD's determination of greatest need. Specifically, a city (or cities) may receive state NSP funds that are geographically located within a county receiving HUD NSP funds. For example, Florida allocates $2,363,142 to the City of Daytona Beach within Volusia County and HUD has allocated a total of $11,858,740 directly to Volusia County. Conversely, Florida allocates funding to

counties in which HUD has also allocated NSP funding to a municipality within the geographic boundaries of a county. A specific example is St. Lucie County, in which Florida allocates $6,069,997 to St. Lucie County and the City of Fort Pierce; whereas HUD allocates a total of $13,523,132 to the City of Port St. Lucie within St. Lucie County. Overall, Florida determined that 26 communities would receive funding under the State's NSP program. Of these 26 communities, 10 are either counties or within counties that also received direct funding from HUD, based on HUD's determination of greatest need. $40,661,761 (or 46%) of Florida&rsquos total NSP distribution to local government is allocated to or within counties already determined by HUD to be areas of greatest need. Based on this fact, it is clear that Florida has demonstrated that it is funding the areas of greatest need within the state in accordance with both HERA and HUD&rsquos NSP Federal Notice. Florida is also providing Attachment B as further demonstration of this point. Attachment B is a map of Florida identifying both HUD and State NSP funds by County. With Attachment B and the examples above, it is clear that both HUD and Florida NSP funds are being allocated to the areas in the state with the highest concentration of greatestrecluded from receiving state-allocated NSP funds. If the communities funded with the state&rsquos allocation are determined to lack the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively are eligible to receive funds recaptured from those communities initially funded by Florida. In addition, program income funds may also be re-distributed to HUD direct-funded communities. B. DISTRIBUTION AND USES OF FUNDS (1) DISTRIBUTION OF FUNDS Florida&rsquos allocation methodology targeted funds to give priority emphasis and consideration to areas with greatest need as required under Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA). Florida has determined that the methodology used by HUD to make sub-state allocations to eligible grantees is the most efficient and expeditious way to allocate funds to communities not funded directly by HUD. Those are the communities Florida will initially target with the $91.14 million. The 48 HUD-funded communities received a share of available funds proportionate to their level of foreclosure-related need. Using the same data and methodology as HUD for determining the extent of need, Florida&rsquos allocation will fund that same proportionate share of need for non-entitlement communities that were ineligible for direct HUD funding and those entitlement communities that fell below HUD&rsquos minimum grant level. This will still only fund 26 additional communities throughout Florida. Furthermore, communities in Florida directly funded by HUD are not precluded from receiving state-allocated NSP funds. If the communities funded with the state&rsquos allocation are determined to lack the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively will be eligible to receive funds recaptured from those communities initially funded by Florida. Should Florida receive any future appropriations for the Neighborhood Stabilization Program, the State will not necessarily utilize the same approach to distribute funding. REGULAR STATE NSP ALLOCATION The $91.14 million, after deducting state administrative funds, will be allocated using the same methodology HUD used to make its sub-state allocations, with a minimum grant level. This funding will be referred to as the regular state NSP allocation. Similar to HUD, Florida determined that it would be difficult for a grantee to administer a smaller program because of the complexities inherent in the problem being tackled and the short time frame involved. Florida has therefore established a floor of $1.25 million for a NSP regular grant. Recipients of regular NSP grants will be those eligible communities which receive an allocation at or above the state&rsquos minimum grant amount of $1.25 million. Where counties receive a regular state NSP allocation amount based on the inclusion of one or more otherwise unfunded cities within the county, the county&rsquos application to the Department must show how the greatest need is being addressed in both the unincorporated and applicable incorporated areas in the county. If a local government chooses not to apply for its regular allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities. A fundamentalyipotnreurmetfrhe use of NSP funds is that each HUD grantee must use no less than 25 percent of the funds for the purchase and redevelopment of abandoned or foreclosed upon homes or residential properties that will be used to house individuals or families whose incomes do not exceed 50 percent of area median income. Florida refers to this requirement as the Neighborhood Stabilization Program Low-Income (NSPLI) requirement. Failure to comply with this requirement will jeopardize the remaining 75 percent of the NSP funds, which must be used to benefit individuals and families whose incomes do not exceed 120 percent of area median income and for state and local administration. In order to ensure that Florida complies with this requirement, a separate funding allocation shall be established. These grant awards will provide supplemental funding to each geographic area receiving a regular state allocation based on both its proportionate allocation of regular state NSP funds and its proportionate concentration of NSPLI target population. In addition, these funds will have to be used to provide rental housing for those individuals and families whose incomes do not exceed 50 percent of area median income. The funds for the NSPLI supplemental allocation will come from regular state NSP allocations that fell below the minimum grant amount of $1.25 million. This amounts to $23.0 million, or 25.2 percent of the state&rsquos total award from HUD. Within the supplemental NSPLI geographic areas, the eligible recipient is the regular NSP sub-grantee. If the regular NSP sub-grantee does not have at least 5 years experience providing rental housing to the NSPLI target population, it must either partner with one or more local housing authority or non-profit organization in the county with such experience or designate one to be the eligible applicant for supplemental funding. As a direct NSP grantee, Florida must ensure compliance with the Federal requirement to address the NSPLI target group. Segregating NSPLI target funds will increase their visibility and improve the ability to monitor their use. Having a separate NSPLI allocation will also make it easier for Florida to recapture and reallocate these funds if they are not obligated or spent in a timely manner. These funds shall be used to provide rental housing because Florida determined that it will be the most affordable and feasible option available to the target group in the short timeframe for the program. These supplemental funding areas have already been identified as having the greatest need related to the foreclosure crisis. Factoring in the relative concentration of the NSPLI population ensures that there will be an adequate number of this target group to meet this federal requirement. If a local government chooses not to apply for its supplemental allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities. Once awarded, any reductions or increase in NSPL funds must be approved by the Department. RECAPTURE OF UNOBLIGATED FUNDS In order to ensure that all NSP funds are obligated within 18 months from the date of an executed agreement between HUD and Florida, as required in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110&ndash289, approved July 30, 2008), NSP funds shall be subject to recapture by Floridforboh rguaranduppemntagrnt, icluding applicable administrative funds. The Department will consider the status of all funds obligated and expended to date when making the decision to recapture and reallocate funds. btween HUD and Florida, Florida will recapture all unobligated funds from the sub-grantee except for 5 percent of the original NSP grant amount. The amount of unobligated funds that sub-grantees will be allowed to keep at both 10 and 15 months is considered a level they should reasonably be able to obligate by the 18-month deadline. To establish a state requirement to recapture all of the unobligated funds at these milestones would put an unfair burden on those sub-grantees to have to obligate all of their funds in a shorter timeframe than the already challenging federal requirement of 18 months, as well as deprive them of the opportunity to obligate or spend any of their funds in the last 3 months of the 18-month obligation period. Florida shall verify the amount of unobligated funds through the Disaster Recovery Grant Reporting System (DRGR). For purposes of the Neighborhood Stabilization Program, funds are obligated for an activity when the conditions set out in the NSP Policy Alert provided by HUD in April 2010 have been met. RECAPTURE OF UNSPENT FUNDS In order to ensure that NSP funds are utilized within the 4-year timeframe as directed by HUD, Florida shall execute two-year (24 months) grant agreements with sub-grantees for both regular and supplemental NSPLI funds. If the sub-grantee has not spent its entire NSP award amount by the two-year completion date, Florida shall evaluate whether the sub-grantee has made substantial progress and whether an extension may be granted. If it is determined that substantial progress is being made and at least 50 percent of the funds have been spent, Florida may grant up to two regular contract extensions for a total of no more than 18 months, as warranted by the sub-grantee&rsquos overall progress, remaining activities, and funding. Following the extension(s), Florida shall recapture all unspent funds except for 10 percent of the original

NSP grant amount, which will require a special extension in order to be spent after expiration of the regular extension(s). The 10 percent that sub-grantees will be allowed to keep at the end of the regular extension(s) is considered a level they should reasonably be able to spend within the 4-year period (48 months). To establish a state requirement to recapture all of the unspent funds when a grant contract expires would deprive those sub-grantees of an opportunity to spend any of their funds in the remaining months of the 48-month period. Florida shall verify the amount of unexpended funds through DRGR. For purposes of NSP, funds are considered expended when all invoices, accounts, and contractual agreements for NSP-funded activities have been paid in full. Any recaptured funds will be placed in Florida&rsquos Incentive-Based Set-Aside to be redistributed. INCENTIVE-BASED SET-ASIDE Given the urgency outlined by HUD in quickly addressing the serious housing crisis and utilizing NSP dollars in an expeditious manner, Florida is creating an Incentive-Based Set-Aside. Any unobligated or unspent NSP fundsrecaptured by Florida shall be setasideforstate funded sub-grantees thatareobligating andspending NSP funds in ajudicious and expeditiousmanner. During the initial NSP application process, sub-grantees shall be directedto submit aspecialfunding requestthatoutlinesany additional unmet needs or recently identified needs beyond those addressed in their basic application in order to be eligible to participate in the Incentive-Based Set-Aside. These special funding requests are subject to the same NSP guidelines and requirements set forth in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110&ndash289, approved July 30, 2008). Incentive-Based Set-Aside funds shall be collected through the following processes. 1. Any unobligated funds recaptured at 10 and 15 months following execution of an agreement between HUD and the State shall be reallocated as Incentive-Based Set-Aside funds. 2. Any unspent funds recaptured at the end of the grant agreement or any extension shall be reallocated as Incentive-Based Set-Aside funds. Incentive-Based Set-Aside funds shall be distributed to sub-grantees based on the NSP funds they have obligated or spent. If the amount of Incentive-Based Set-Aside funds to be redistributed is deemed to exceed the capacity of the eligible sub-grantees to obligate these additional funds within 18 months from the date an agreement is executed between HUD and the State or to spend these funds within the program&rsquos 4-year timeframe, Florida may reallocate these recaptured funds to local governments receiving NSP funds directly from HUD or to any other entity it deems appropriate to accomplish the purposes of Florida&rsquos NSP program. With regard to allowable uses for Incentive-Based Set-Aside funds by sub-grantees, Florida will give priority to ensuring compliance with the Federal requirement to address the NSPLI target group. All Incentive-Based Set-Aside funding resulting from the recapture of unobligated funds must be obligated within 18 months of HUD&rsquos execution of an agreement between HUD and the State. Verification of obligation and expenditure rates shall be conducted through DRGR. Any Incentive-Based Set-Aside funding awards to Florida-funded sub-grantees shall be achieved through a modification to the existing sub-grantee NSP award agreement.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$91,141,478.00
Total CDBG Program Funds Budgeted	N/A	$91,141,478.00
Program Funds Drawdown	$15,014,469.32	$18,266,125.72
Obligated CDBG DR Funds	$54,845,828.50	$72,953,110.85
Expended CDBG DR Funds	$15,014,469.32	$18,266,125.72
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$13,671,221.70	$200.00
Limit on Admin/Planning	$9,114,147.80	$1,883,045.62
Limit on State Admin	$0.00	$1,883,045.62

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	$22,785,369.50	$34,671,941.08

Overall Progress Narrative:

During the second quarter of 2010, it was determined that two local governments (Charlotte County and the City of Ocala) could not fully obligate all funding by the September 3, 2010 deadline. Therefore the Department reducted their allocations and awarded the funds to Miami Beach. During the next quarter the Department will continue to closely montior all obligations.
Site visits and technical assistance being provided to all local governments by the Department and technical assistance providers. KPMG attended some of the Department's monitoring visits this quarter, and will continue in the coming quarter. At this time there are no known impediments to the successfu administration of the program.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
Local Admin 21A, Local Admin	$710,365.84	$5,983,860.17	$1,107,299.40
NSP #1, Homeownership -120% AMI	$4,763,830.85	$33,408,946.28	$5,104,521.41
NSP #2, Redevelopment	$32,816.06	$1,490,362.25	$32,816.06
NSP #3, Housing Finance	$379,005.30	$8,406,552.68	$399,125.30
NSP #4, Land Banks	$108,734.17	$890,000.00	$466,871.95
NSP #5, Homeownership	$0.00	$0.00	$0.00
NSP #6, Rental -120% AMI	$2,893,671.74	$11,022,845.18	$2,893,671.74
NSP #7, Rental -50% AMI	$5,620,782.64	$26,838,911.44	$7,486,073.64
NSP #8, State Administration	$505,262.72	$3,100,000.00	$775,746.22

Activities

Grantee Activity Number:	Alachua Cnty 01
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/12/2009

Projected End Date:
11/11/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Alachua County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$693,171.00
Total CDBG Program Funds Budgeted	N/A	$693,171.00
Program Funds Drawdown	$554,647.00	$554,647.00
Obligated CDBG DR Funds	$67,300.00	$700,000.00
Expended CDBG DR Funds	$554,647.00	$554,647.00
Alachua County	$554,647.00	$554,647.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.
Subgrant modification dated September 2010 moves funds to disposition activity under homeownership strategy. Also, able to gain an additional beneficiary.

Location Description:

Selected census tracts within the City of Gainesville.

Activity Progress Narrative:

Subgrantee has aquired over 9 single family homes, and accepted offers on other properties. Subgrantee has rehabilitation contractors selected and cost estimates on homes. They are partnering with City of Gainesville, a HUD approved provider, for housing counseling to qualified NSP applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Alachua Cnty 01 Rental**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/12/2009

Projected End Date:
11/11/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Alachua County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,198,738.00
Total CDBG Program Funds Budgeted	N/A	$1,198,738.00
Program Funds Drawdown	$521,910.36	$521,910.36
Obligated CDBG DR Funds	$1,100,000.00	$1,100,000.00
Expended CDBG DR Funds	$323,382.95	$323,382.95
Alachua County	$323,382.95	$323,382.95
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Subgrant modification dated September 2010 moving funds from rental rehab to rental acquisition activity. Also, able to gain additional beneficiaries.

Location Description:

Selected census tracts within the City of Gainesville.

Activity Progress Narrative:

Subgrantee has aquired over 9 single family homes, and accepted offers on other properties. Rehabilitation cost estimates have been completed on these properties and contractors selected. Once rehab is complete, the subgrantee will be partnering a non-profit to manage properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Alachua Cnty 02
Activity Title:	Disposition

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/12/2009

Projected End Date:
11/11/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Alachua County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$78,297.00
Total CDBG Program Funds Budgeted	N/A	$78,297.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$30,000.00	$30,000.00
Expended CDBG DR Funds	$0.00	$0.00
Alachua County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.
Subgrant modification dated September 2010 increases funds in this activity moved from other activities in their homeownership strategy. Also, able to gain an additional beneficiary.

Location Description:

Selected census tracts within the City Gainesville.

Activity Progress Narrative:

Over eighteen single family properties have been purchased. Project cost associated with the delivery of these properties are moving forward. Homes will be rehabilitated and sold to LMMI qualified homebuyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Alachua Cnty 05 - Cancelled
Activity Title:	Cancelled - Housing Counseling

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/12/2009

Projected End Date:
11/11/2011

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Alachua County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$3,000.00	$3,000.00
Expended CDBG DR Funds	$0.00	$0.00
Alachua County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Activity removed in subgrant modification dated September 2010.

Location Description:

Activity Progress Narrative:

Subgrantee has aquired 9 single family properties for sale to qualified buyers. Housing counseling for qualified buyer will be provided by the City of Gainesville, a HUD approved agency.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Alachua Cnty 14A**
Activity Title:	**Rehabiltation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/12/2009

Projected End Date:
11/11/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Alachua County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$441,261.00
Total CDBG Program Funds Budgeted	N/A	$441,261.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$479,729.00	$479,729.00
Expended CDBG DR Funds	$0.00	$0.00
Alachua County	$0.00	$0.00
Alachua County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant modification dated September 2010 moves funds to disposition activity under homeownership strategy. Also, able to gain an additional beneficiary.

Location Description:

Selected census tracts within the City Gainesville.

Activity Progress Narrative:

Subgrantee has rehabilitation contractors selected and cost estimates on homes. Subgrantee has aquired over 9 single family homes, and accepted offers on other properties. They are partnering with City of Gainesville, a HUD approved provider, for housing counseling to qualified NSP applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Alachua Cnty 14A Rental
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/12/2009

Projected End Date:
11/11/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Alachua County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$296,425.00
Total CDBG Program Funds Budgeted	N/A	$296,425.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$417,321.00	$417,321.00
Expended CDBG DR Funds	$0.00	$0.00
Alachua County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.
Subgrant modification dated September 2010 moving funds to rental acquisition activity. Also, able to gain additional beneficiaries.

Location Description:

Selected census tracts within the City Gainesville.

Activity Progress Narrative:

Subgrantee has rehabilitation contractors selected and cost estimates on homes. Subgrantee has aquired over 9 single family homes, and accepted offers on other properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Alachua Cnty 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
11/12/2009

Projected End Date:
11/11/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Alachua County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$199,188.00
Total CDBG Program Funds Budgeted	N/A	$199,188.00
Program Funds Drawdown	$21,854.55	$21,854.55
Obligated CDBG DR Funds	$0.00	$199,188.00
Expended CDBG DR Funds	$21,854.55	$21,854.55
Alachua County	$21,854.55	$21,854.55
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Alachua County

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Bay Cnty 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Bay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$932,373.00
Total CDBG Program Funds Budgeted	N/A	$932,373.00
Program Funds Drawdown	$256,340.65	$256,340.65
Obligated CDBG DR Funds	$0.00	$1,025,000.00
Expended CDBG DR Funds	$256,340.65	$256,340.65
Bay County	$256,340.65	$256,340.65
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.
Subgrant Modification #1 executed September 2010. Funds moving from acquisition to rehabilitation of units in their homeownership strategy. Also, increased the number of beneficiaries.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unicorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

Subgrantee has acquired properties to serve both VLI and LMMI households, addresses reported in last quarter QPR.
Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale.
Rehabilitation estimates for properties are underway. Homebuyer counseling workshops have been completed, buyers are moving forward to become "mortgage ready". Budget modification anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Bay Cnty 01 Rental
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Bay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$680,000.00
Total CDBG Program Funds Budgeted	N/A	$680,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$428,312.00	$668,312.00
Expended CDBG DR Funds	$0.00	$0.00
Bay County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Subgrant Modification #1 executed September 2010. Funds moving to acquisition from rehabilitation of units in their rental strategy. Also, increased the number of beneficiaries.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unicorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

Subgrantee has acquired properties to serve both VLI and LMMI households, addresses reported in last quarter QPR. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale. Rehabilitation estimates for properties are underway. Budget modification anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Bay Cnty 04 - Cancelled**
Activity Title:	**Cancelled - Clearance and Remediation**

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Bay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$75,000.00	$75,000.00
Expended CDBG DR Funds	$0.00	$0.00
Bay County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrantee Modification #1 executed September 2010, removing this activity and moving funds to others within their homeownership strategy.

Location Description:

Activity Progress Narrative:

Subgrantee has acquired properties to serve both VLI and LMMI households. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale. Redevelopment estimates for properties are underway. Budget modification anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Bay Cnty 13
Activity Title:	Homeownership Assistance

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Bay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total CDBG Program Funds Budgeted	N/A	$200,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$171,689.00	$171,689.00
Expended CDBG DR Funds	$0.00	$0.00
Bay County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance added in on Subgrant Modification #1 executed September 2010. Funds moving from demo/clearance to other homeownerhip activities. Able provide additional assistance and increase the number of beneficiaries being served under homeownership strategy.

Location Description:

Target Area: Panama City, Callaway, Cedar Gove, Springfield and unincorporated Bay County.

Activity Progress Narrative:

Subgrantee has aquired properties to serve both VLI and LMMI households. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale. Commitment letters to qualified buyers have been issued. Homebuyer counseling workshops have are being conducted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Bay Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Bay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$223,816.00
Total CDBG Program Funds Budgeted	N/A	$223,816.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$135,000.00	$135,000.00
Expended CDBG DR Funds	$0.00	$0.00
Bay County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant Modification #1 executed September 2010. Moving funds from acquisition to rehabilitation within homeownership strategy. Also able to increase the number beneficiaries served.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unicorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

Subgrantee has acquired properties to serve both VLI and LMMI households, addresses reported in last quarter QPR.
Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale.
Rehabilitation estimates for properties are underway. Homebuyer counseling workshops have been completed, buyers are moving forward to become "mortgage ready". Budget modification anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Bay Cnty 14A Rental**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Bay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$228,311.00
Total CDBG Program Funds Budgeted	N/A	$228,311.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$115,000.00	$115,000.00
Expended CDBG DR Funds	$0.00	$0.00
Bay County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.
Subgrant Modification #1 executed September 2010. Funds moving from rehab to acquisition of units still under their VLI/Rental strategy. Also, increased the number of beneficiaries.

Location Description:

Panama City, Callaway, Cedar Grove, Springfield and unicorporated Bay County.

Activity Progress Narrative:

Subgrantee has acquired properties to serve both VLI and LMMI households, addresses reported in last quarter QPR. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale. Rehabilitation estimates for properties are underway. Budget modification anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Bay Cnty 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Bay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$168,747.00
Total CDBG Program Funds Budgeted	N/A	$168,747.00
Program Funds Drawdown	$58,575.92	$58,575.92
Obligated CDBG DR Funds	$0.00	$168,747.00
Expended CDBG DR Funds	$58,575.92	$58,575.92
Bay County	$58,575.92	$58,575.92
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Bay County

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Bradenton 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Bradenton

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$765,000.00
Total CDBG Program Funds Budgeted	N/A	$765,000.00
Program Funds Drawdown	$287,240.64	$288,090.64
Obligated CDBG DR Funds	$764,150.00	$765,000.00
Expended CDBG DR Funds	$287,240.64	$288,090.64
Bradenton	$287,240.64	$288,090.64
Bradenton	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI. Modification to Subgrant Agreement executed 6/18/2010.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

All properties for acquisition/rehabilitation/sale have been identified. Significant progress has been made in the last quarter. Rehabilitation cost estimates through developer. Subgrantee contracted with Manatee Housing Authority and worked closely with a technical advisor and the Department to accelerate the program. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Bradenton 01 Rental**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Bradenton

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$902,000.00
Total CDBG Program Funds Budgeted	N/A	$902,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$902,000.00	$902,000.00
Expended CDBG DR Funds	$0.00	$0.00
Bradenton	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI. Modification to Subgrant Agreement executed 6/18/2010.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

Subgrantee has contracted with Manatee Housing Authority and all properties for aquisition/rehabilitation/rental have been identified. Rehabilitation cost estimates throug developer. Significant progress has been made in the last quarter. Subgrantee worked closely with Manatee Housing Authority, a technical advisor and the Department to accelerate the program. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Bradenton 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Bradenton

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$299,891.00
Total CDBG Program Funds Budgeted	N/A	$299,891.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$299,891.00	$299,891.00
Expended CDBG DR Funds	$0.00	$0.00
Bradenton	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

Subgrantee working with their Developer on acquisition/rehab/sale strategy. Budget modification anticipated in the next 30-60 days moving funds from this activity into acquisition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Bradenton 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Bradenton

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$235,000.00
Total CDBG Program Funds Budgeted	N/A	$235,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$235,000.00	$235,000.00
Expended CDBG DR Funds	$0.00	$0.00
Bradenton	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Modification to Subgrant Agreement executed 6/18/2010.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

All properties for acquisition/rehabilitation/sale have been identified. Significant progress has been made in the last quarter. Rehabilitation cost estimates through developer. Subgrantee contracted with Manatee Housing Authority and worked closely with a technical advisor and the Department to accelerate the program. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Bradenton 14A Rental
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Bradenton

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$199,190.00
Total CDBG Program Funds Budgeted	N/A	$199,190.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$199,190.00	$199,190.00
Expended CDBG DR Funds	$0.00	$0.00
Bradenton	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI. Modification to Subgrant Agreement executed 6/18/2010.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

Subgrantee has contracted with Manatee Housing Authority and all properties for aquisition/rehabilitation/rental have been identified. Rehabilitation cost estimates throug developer. Significant progress has been made in the last quarter. Subgrantee worked closely with Manatee Housing Authority, a technical advisor and the Department to accelerate the program. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Bradenton 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Bradenton

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$175,186.00
Total CDBG Program Funds Budgeted	N/A	$175,186.00
Program Funds Drawdown	$28,473.17	$37,792.91
Obligated CDBG DR Funds	$0.00	$175,186.00
Expended CDBG DR Funds	$28,473.17	$37,792.91
Bradenton	$28,473.17	$28,473.17
Bradenton	$0.00	$9,319.74
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administrative funding to carry out NSP.

Location Description:

City of Bradenton

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 01
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$970,000.00
Total CDBG Program Funds Budgeted	N/A	$970,000.00
Program Funds Drawdown	$212,425.39	$295,997.66
Obligated CDBG DR Funds	$399,576.03	$483,148.30
Expended CDBG DR Funds	$212,425.39	$295,997.66
Charlotte Cnty	$212,425.39	$295,997.66
Charlotte County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.
Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was increased with funds from other activities decreased (disposition, rehab, etc.)

Location Description:

Punta Gorda, Port Charlotte, Charlotte Harbor and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	1/17	1/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 01 Land Bank
Activity Title:	Acquisition

Activitiy Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
NSP #4

Project Title:
Land Banks

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Charlotte Cnty

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$62,000.00
Total CDBG Program Funds Budgeted	N/A	$62,000.00
Program Funds Drawdown	$10,130.71	$21,268.49
Obligated CDBG DR Funds	$17,472.22	$28,610.00
Expended CDBG DR Funds	$10,130.71	$21,268.49
Charlotte Cnty	$10,130.71	$21,268.49
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, maintained, redeveloped, marketed and disposed within 10 years.
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

Location Description:

Punta Gorda, Port Charlotte, and Englewood

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 01 Rental
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$425,000.00
Total CDBG Program Funds Budgeted	N/A	$425,000.00
Program Funds Drawdown	$266,454.30	$351,679.69
Obligated CDBG DR Funds	$1,131,519.61	$1,216,745.00
Expended CDBG DR Funds	$266,454.30	$351,679.69
Charlotte Cnty	$266,454.30	$351,679.69
Charlotte County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50%..
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 02
Activity Title:	Disposition

Activitiy Category:
Disposition

Activity Status:
Cancelled

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Charlotte County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was taken out.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 02 Land Bank
Activity Title:	Disposition - Land Bank

Activitiy Category:
Land Banking - Disposition (NSP Only)

Activity Status:
Cancelled

Project Number:
NSP #4

Project Title:
Land Banks

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Charlotte County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was taken out.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 04
Activity Title:	Clearance and Remediation

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$33,166.06
Total CDBG Program Funds Budgeted	N/A	$33,166.06
Program Funds Drawdown	$30,166.06	$30,166.06
Obligated CDBG DR Funds	$30,166.06	$30,166.06
Expended CDBG DR Funds	$30,166.06	$30,166.06
Charlotte County	$30,166.06	$30,166.06
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Turn vacant or blighted properties into productive use that will help stabilize neighborhoods which have been negatively impacted by foreclosures.
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Charlotte Cnty 05**
Activity Title:	**Housing Counseling**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$10,200.00
Total CDBG Program Funds Budgeted	N/A	$10,200.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$7,200.00	$7,200.00
Expended CDBG DR Funds	$0.00	$0.00
Charlotte County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

Housing Counseling will be provided to qualified homebuyers. Subgrantee is acquiring rehabilitation properties. The Department offered TA provider and has been working with Subgrantee. Progress has improved, however the Department is concerned about Subgrantee's ability to obligate and spend the funds awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/17	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 12
Activity Title:	Housing Replacement

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Charlotte Cnty

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,925,338.00
Total CDBG Program Funds Budgeted	N/A	$1,925,338.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Charlotte Cnty	$0.00	$0.00
Charlotte County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was added and funds from other activities decreased (disposition, rehab, etc.).

Location Description:

Punta Gorda, Port Charlotte, Charlotte Harbor and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/6	0/5	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Charlotte Cnty 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$450,000.00
Total CDBG Program Funds Budgeted	N/A	$450,000.00
Program Funds Drawdown	$590.29	$590.29
Obligated CDBG DR Funds	$344,158.64	$344,158.64
Expended CDBG DR Funds	$590.29	$590.29
Charlotte County	$590.29	$590.29
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 14A Rental
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$90,000.00
Total CDBG Program Funds Budgeted	N/A	$90,000.00
Program Funds Drawdown	$15,425.91	$15,425.91
Obligated CDBG DR Funds	$163,037.00	$163,037.00
Expended CDBG DR Funds	$15,425.91	$15,425.91
Charlotte County	$15,425.91	$15,425.91
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Charlotte Cnty 14A Rental 120%**
Activity Title:	**Rehabilitation - Single Family 120%**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Cancelled

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$236,932.56	$236,932.56
Expended CDBG DR Funds	$0.00	$0.00
Charlotte County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 120% AMI.
Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was taken out.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 14B Rental
Activity Title:	Rehabilitation - Multi Family Rental

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Charlotte Cnty

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$60,000.00
Total CDBG Program Funds Budgeted	N/A	$60,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Charlotte Cnty	$0.00	$0.00
Charlotte County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was add and funds from other activities decreased (disposition, rehab, etc.).

Location Description:

Punta Gorda, Port Charlotte, Charlotte Harbor and Englewood.

Activity Progress Narrative:

The Department offered a TA provider and has been working with Subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for rehabilitation. The Department is concerned about Subgrantee's ability to obligate and spend the funds awarded. A budget modification is anticipated in the next 30-60 days to move funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Charlotte Cnty 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Charlotte County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$261,352.94
Total CDBG Program Funds Budgeted	N/A	$261,352.94
Program Funds Drawdown	$27,152.31	$27,152.31
Obligated CDBG DR Funds	$0.00	$461,519.00
Expended CDBG DR Funds	$27,152.31	$27,152.31
Charlotte County	$27,152.31	$27,152.31
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

Location Description:

Charlotte County

Activity Progress Narrative:

Site Visited Charlotte on 6/10/2010, KPMG did not attended. Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Citrus 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$800,000.00
Total CDBG Program Funds Budgeted	N/A	$800,000.00
Program Funds Drawdown	$582,989.88	$582,989.88
Obligated CDBG DR Funds	$350,000.00	$850,000.00
Expended CDBG DR Funds	$582,989.88	$582,989.88
Citrus County	$582,989.88	$582,989.88
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.
Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills,

Activity Progress Narrative:

Subgrantee has required 15 properties. Inspections have been conducted and rehabilitation cost established on all properties. Rehabilitation contracts have been awarded on the 15 properties. One property under contract for re-sale. Budget modification anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	9/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Citrus 01 Rental**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$751,484.00
Total CDBG Program Funds Budgeted	N/A	$751,484.00
Program Funds Drawdown	$4,590.00	$4,590.00
Obligated CDBG DR Funds	$493,256.00	$493,256.00
Expended CDBG DR Funds	$4,590.00	$4,590.00
Citrus County	$4,590.00	$4,590.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

Location Description:

Inverness highlands, Citrus Springs, Beverly Hills

Activity Progress Narrative:

Subgrantee contracted with Developer, Nature Coast Affordable Housing. Subgrantee working with Developer, the Department and technical assistance provider; and has moved forward significantly with acquisition/rehabilitation/rental activities. Offers were accepted for seven properties and four properties closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Citrus 02**
Activity Title:	**Disposition**

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$25,000.00
Total CDBG Program Funds Budgeted	N/A	$25,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$50,000.00	$50,000.00
Expended CDBG DR Funds	$0.00	$0.00
Citrus	$0.00	$0.00
Citrus County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Disposition (sale) after acquisition of units to persons/households at/or below 120% AMI.
Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

Location Description:

Inverness Highland, Citrus Springs and Beverly Hills

Activity Progress Narrative:

Subgrantee has aquired 15 properties. Inspections have been conducted and rehabilitation cost established on all properties. Rehabilitation contracts have been awarded on all of the 15 properties. Subgrantee moving forward on aquisition/rehabilitation/sale to qualified homebuyers for these properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Citrus 02 Rental**
Activity Title:	**Disposition - Rental**

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$10,000.00
Total CDBG Program Funds Budgeted	N/A	$10,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$7,280.00	$7,280.00
Expended CDBG DR Funds	$0.00	$0.00
Citrus County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 50% AMI.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills

Activity Progress Narrative:

Subgrantee contracted with Developer, Nature Coast Affordable Housing. Subgrantee working with Developer, the Department and technical assistance provider; and has moved forward significantly with acquisition/rehabilitation/rental activities. Offers were accepted for seven properties and four properties closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Citrus 05
Activity Title:	Housing Counseling

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$3,000.00
Total CDBG Program Funds Budgeted	N/A	$3,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$3,000.00	$3,000.00
Expended CDBG DR Funds	$0.00	$0.00
Citrus County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

Inverness Highlands, Citrus Springs and Bevelry Hills.

Activity Progress Narrative:

Subgrantee has partnered with the Neighborhood Housing Development Corp. to provide housing counseling to program homebuyers. Courses are scheduled to begin in July 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/9	0/9	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Citrus 13
Activity Title:	Homeownership Assistance

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Cancelled

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Citrus County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.
April 2010 - Subgrantee executed amendment and moved funds to acquisition activities.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills.

Activity Progress Narrative:

Subgrant modification executed and funds moved to acquisition and rehabilitation activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Citrus 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$502,508.00
Total CDBG Program Funds Budgeted	N/A	$502,508.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$373,222.50	$427,508.00
Expended CDBG DR Funds	$0.00	$0.00
Citrus County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills.

Activity Progress Narrative:

Subgrantee has aquired 15 properties. Inspections have been conducted and rehabilitation cost established on all properties. Rehabilitation contracts have been awarded on 15 properties. Budget modification anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Citrus 14A Rental
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$699,000.00
Total CDBG Program Funds Budgeted	N/A	$699,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$150,000.00	$150,000.00
Expended CDBG DR Funds	$0.00	$0.00
Citrus County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.
Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills

Activity Progress Narrative:

Subgrantee contracted with Developer, Nature Coast affordable Housing. Subgrantee working with Developer, the Department and technical assistance provider has moved forward significantly with aquisition/rehabilitation/rental activities. Offers were accepted for seven properties and four properties closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Citrus 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$203,633.00
Total CDBG Program Funds Budgeted	N/A	$203,633.00
Program Funds Drawdown	$49,087.78	$49,087.78
Obligated CDBG DR Funds	$0.00	$147,656.00
Expended CDBG DR Funds	$49,087.78	$49,087.78
Citrus County	$49,087.78	$49,087.78
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.
Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

Location Description:

Citrus County

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Clay Cnty 01**
Activity Title:	**Aquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Clay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,984,206.00
Total CDBG Program Funds Budgeted	N/A	$1,984,206.00
Program Funds Drawdown	$595,509.28	$595,509.28
Obligated CDBG DR Funds	$1,920,000.00	$1,920,000.00
Expended CDBG DR Funds	$595,509.28	$595,509.28
Clay County	$595,509.28	$595,509.28
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.
Subgrant Modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities from homeownership assistance.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unicorporated Clay County.

Activity Progress Narrative:

Subgrantee has contracted with the Neighborhood Housing and Development Corporation (NHDC)as developer for the acquisition and sale of properties to LMMI households. Five properties have been acquired, nine additional offers have been accepted; and offers are pending for additional properties. Rehabilitation cost estimates by the Developer. Budget modification anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Clay Cnty 01 Rental**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Clay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$824,488.00
Total CDBG Program Funds Budgeted	N/A	$824,488.00
Program Funds Drawdown	$445,193.84	$445,193.84
Obligated CDBG DR Funds	$720,000.00	$720,000.00
Expended CDBG DR Funds	$445,193.84	$445,193.84
Clay County	$445,193.84	$445,193.84
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance to homeownership and rental acquistion activities.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unicorporated Clay County.

Activity Progress Narrative:

Subgrantee has contracted with BASCA, Inc. as Developer for the acquisition and rehabilitation of rental properties to benefit VLI households. Six properties have been acquired. Rehabilitation cost estimates by Developer. Budget modification anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Clay Cnty 05**
Activity Title:	**Housing Counseling**

Activitiy Category:
Public services

Activity Status:
Cancelled

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Clay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$1,600.00	$1,600.00
Expended CDBG DR Funds	$0.00	$0.00
Clay County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.
Subgrant Modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, City of Orange Park and unicorporated Clay County.

Activity Progress Narrative:

Housing counseling will be provided for qualified homebuyers. Budget modification anticipated in the next 30 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Clay Cnty 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Cancelled

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Clay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$80,000.00	$80,000.00
Expended CDBG DR Funds	$0.00	$0.00
Clay County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.
Subgrant Modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, City of Orange Park and unicorporated Clay County.

Activity Progress Narrative:

Homeownership assistance will be provided to qualified homebuyers. Subgrantee has contracted with NHDC, Inc. as Developer for the acquisition and sale of properties to LMMI households and progress continues. Budget modification anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Clay Cnty 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Clay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$443,194.00
Total CDBG Program Funds Budgeted	N/A	$443,194.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$473,875.00	$473,875.00
Expended CDBG DR Funds	$0.00	$0.00
Clay County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities.

Location Description:

The City of Keystone Heights, City of Green Cove springs, City of Orange and unincorporated Clay County.

Activity Progress Narrative:

Subgrantee has contracted with the Neighborhood Housing and Development Corporation (NHDC)as developer for the acquisition and sale of properties to LMMI households. Five properties have been acquired, nine additional offers have been accepted; and offers are pending for additional properties. Rehabilitation cost estimates by the Developer. Budget modification anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Clay Cnty 14A Rental**
Activity Title:	**Rehabilitation-Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Clay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$139,216.00
Total CDBG Program Funds Budgeted	N/A	$139,216.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$195,629.00	$195,629.00
Expended CDBG DR Funds	$0.00	$0.00
Clay County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unicorporated Clay County.

Activity Progress Narrative:

Subgrantee has contracted with BASCA, Inc. as Developer for the acquisition and rehabilitation of rental properties to benefit VLI households. Six properties have been acquired. Rehabilitation cost estimates by Developer. Budget modification anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Clay Cnty 21A**
Activity Title:	**Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Clay County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$247,419.00
Total CDBG Program Funds Budgeted	N/A	$247,419.00
Program Funds Drawdown	$29,854.16	$29,854.16
Obligated CDBG DR Funds	$0.00	$247,419.00
Expended CDBG DR Funds	$29,854.16	$29,854.16
Clay County	$29,854.16	$29,854.16
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Clay County

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews. Site visited on 6/14/2010-6/15/2010. KPMG did attend.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Davie 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/23/2009

Projected End Date:
09/22/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Davie

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	$1,000,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$868,061.00	$868,061.00
Expended CDBG DR Funds	$0.00	$0.00
Davie	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.
Subgrant Modification #1 executed June 2010. Moving funds from housing counseling and homeownership assistance activities.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

Subgrantee contracted with IUAMFL. Subgrantee working with Developer, the Department, and technical assistance provider, and has moved forward significantly with acquisition/rehabilitation/sale activities. Sixteen properties have been acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Davie 01 Rental
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/23/2009

Projected End Date:
09/22/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Davie

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$490,724.00
Total CDBG Program Funds Budgeted	N/A	$490,724.00
Program Funds Drawdown	$333,759.72	$333,759.72
Obligated CDBG DR Funds	$450,000.00	$450,000.00
Expended CDBG DR Funds	$333,759.72	$333,759.72
Davie	$333,759.72	$333,759.72
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.
Subgrant Modification #1 executed June 2010. Moving funds from housing counseling and homeownership assistance activities.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

Subgrantee has contracted with IUAMFL (Inner Urban) as Developer. With the assistance of the Department, TA provider and Developer, they have moved forward significantly with acquisitions and rehabilitation of properties for rent to VLI households. Seven properties have been acquired. Rehabilitation cost estimates by Developer. Budget modification anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Davie 05**
Activity Title:	**Housing Counseling**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/23/2009

Projected End Date:
09/22/2011

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Davie

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,500.00
Total CDBG Program Funds Budgeted	N/A	$1,500.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$15,000.00	$15,000.00
Expended CDBG DR Funds	$0.00	$0.00
Davie	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Housing Counseling to families purchasing homes through the local government's Neighborhood Stabilization Program. Subgrant modification executed in June 2010, moving funds from this activity into acquisition of properties for both sale and rent to both VLI and LMMI households.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

Workshop has been conducted with potential applicants for homeowner assistance and housing counseling. All qualified homebuyers will receive counceling.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/15	0/15	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Davie 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Cancelled

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/23/2009

Projected End Date:
09/22/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Davie

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Davie	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.
Subgrant modification #1 executed June 2010. Moving funds to homeownership and rental acquisition activities.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

This activity was removed from subgrantee's budget by modification approved on 6/24/2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Davie 14A**
Activity Title:	**Rehabilitation**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/23/2009

Projected End Date:
09/22/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Davie

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$556,561.00
Total CDBG Program Funds Budgeted	N/A	$556,561.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$600,000.00	$600,000.00
Expended CDBG DR Funds	$0.00	$0.00
Davie	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant Modification #1 executed June 2010. Moving funds to homeownership and rental acquisition activities.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

Subgrantee contracted with IUAMFL. Subgrantee working with Developer, the Department, and technical assistance provider, and has moved forward significantly with acquisition/rehabilitation/sale activities. Sixteen properties have been acquired and rehabilitation cost estimates by Developer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Davie 14A Rental**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/23/2009

Projected End Date:
09/22/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Davie

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$110,000.00
Total CDBG Program Funds Budgeted	N/A	$110,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$150,724.00	$150,724.00
Expended CDBG DR Funds	$0.00	$0.00
Davie	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.
Subgrant Modification #1 executed June 2010. Moving funds to homeownership and rental acquisition activities.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

Subgrantee has contracted with IUAMFL (Inner Urban) as Developer. With the assistance of the Department, TA provider and Developer, they have moved forward significantly with acquisitions and rehabilitation of properties for rent to VLI households. Seven properties have been acquired. Rehabilitation underway on three properties and others have rehabilitation cost estimates by Developer. Budget modification anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Davie 21A**
Activity Title:	**Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/23/2009

Projected End Date:
09/22/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Davie

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$157,507.00
Total CDBG Program Funds Budgeted	N/A	$157,507.00
Program Funds Drawdown	$55,789.16	$55,789.16
Obligated CDBG DR Funds	$0.00	$157,507.00
Expended CDBG DR Funds	$55,789.16	$55,789.16
Davie	$55,789.16	$55,789.16
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Davie

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Daytona Bch 01 Rental
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
03/24/2010

Projected End Date:
03/23/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Daytona Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$600,000.00
Total CDBG Program Funds Budgeted	N/A	$600,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$676,515.00	$676,515.00
Expended CDBG DR Funds	$0.00	$0.00
Daytona Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of multi-family property for lease to households at/or below 50% AMI.
Additional funds have been reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

The City has successfully obligated all its funds and contracted with a Developer for the acquisition/rehab/rental management. "Daytona Village" is a multi-family rental property with approximately 76 units. The units will be split equally, half to serve VLI households and the other half to serve LMMI households. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	35/38	0/0	35/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Daytona Bch 01 Rental 120%**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
03/24/2010

Projected End Date:
03/23/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Daytona Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$600,000.00
Total CDBG Program Funds Budgeted	N/A	$600,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$792,485.00	$792,485.00
Expended CDBG DR Funds	$0.00	$0.00
Daytona Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of muilt-family property for lease to households at/or below 120% AMI.
Additional funds have been reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

Location Description:

Daytona Beach

Activity Progress Narrative:

The City has successfully obligated all its funds and contracted with a Developer for the acquisition/rehab/rental management. "Daytona Village" is a multi-family rental property with approximately 76 units. The units will be split equally, half to serve VLI households and the other half to serve LMMI households. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/38	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Daytona Bch 02 Rental**
Activity Title:	**Disposition**

Activitiy Category:
Disposition

Activity Status:
Cancelled

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
03/24/2010

Projected End Date:
03/23/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Daytona Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$10,000.00	$10,000.00
Expended CDBG DR Funds	$0.00	$0.00
Daytona Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Funds moved to acquisition and rehabilitation at the time additional funds were reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

A budget modification is anticipated in the next 30-60 days and will move funds to acquisition/rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Daytona Bch 02 Rental 120%**
Activity Title:	**Disposition**

Activitiy Category:
Disposition

Activity Status:
Cancelled

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
03/24/2010

Projected End Date:
03/23/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Daytona Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$10,000.00	$10,000.00
Expended CDBG DR Funds	$0.00	$0.00
Daytona Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Funds moved to acquisition and rehabilitation at the time additional funds were reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

Budget modification anticipated in the next 30-60 days and these funds will be moved to acquisitiom/rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Daytona Bch 08 Rental**
Activity Title:	**Temporary Relocation**

Activitiy Category:
Relocation payments and assistance

Activity Status:
Cancelled

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
03/24/2010

Projected End Date:
03/23/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Daytona Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$10,000.00	$10,000.00
Expended CDBG DR Funds	$0.00	$0.00
Daytona Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Funds moved to acquisition and rehabilitation at the time additional funds were reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

Location Description:

Daytona Beach: 206 Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

Budget modification anticipated in the next 30-60 days and these funds will be moved to acquisitiom/rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Daytona Bch 08 Rental 120%
Activity Title:	Temporary Relocation 120%

Activitiy Category:
Relocation payments and assistance

Activity Status:
Cancelled

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
03/24/2010

Projected End Date:
03/23/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Daytona Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$10,000.00	$10,000.00
Expended CDBG DR Funds	$0.00	$0.00
Daytona Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Funds moved to acquisition and rehabilitation at the time additional funds were reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

Budget modification anticipated in the next 30-60 days and these funds will be moved to acquisitiom/rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Daytona Bch 14B Rental**
Activity Title:	**Rehabilitation - Multi Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
03/24/2010

Projected End Date:
03/23/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Daytona Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$598,470.00
Total CDBG Program Funds Budgeted	N/A	$598,470.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$319,340.00	$319,340.00
Expended CDBG DR Funds	$0.00	$0.00
Daytona Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrantee acquiring Daytona Village, a multi-family property for lease to VLI households at/or below 50% AMI. Environmental review, appraisal, and rehabilitation estimates have been completed.
Additional funds were reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, FL 32214

Activity Progress Narrative:

The City has successfully obligated all its funds and contracted with a Developer for the acquisition/rehab/rental management. "Daytona Village" is a multi-family rental property with approximately 76 units. The units will be split equally, half to serve VLI households and the other half to serve LMMI households.
Rehabilitation cost estimates done by the Developer. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/38	0/0	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Daytona Bch 14B Rental 120%**
Activity Title:	**Rehabilitation - Multi-Family 120%**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
03/24/2010

Projected End Date:
03/23/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Daytona Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$598,470.00
Total CDBG Program Funds Budgeted	N/A	$598,470.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$374,108.00	$374,108.00
Expended CDBG DR Funds	$0.00	$0.00
Daytona Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrantee acquiring Daytona Village, a multi-family property for lease to households at/or below 120% AMI. Environmental review, appraisal, and rehabilitation estimates have been completed.
Additional funds have been reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

Location Description:

Daytona Beach: 206 Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

The City has successfully obligated all its funds and contracted with a Developer for the acquisition/rehab/rental management. "Daytona Village" is a multi-family rental property with approximately 76 units. The units will be split equally, half to serve VLI households and the other half to serve LMMI households.
Rehabilitation cost estimates done by the Developer. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/38	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Daytona Bch 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
03/24/2010

Projected End Date:
03/23/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Daytona Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$160,694.00
Total CDBG Program Funds Budgeted	N/A	$160,694.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$160,694.00	$160,694.00
Expended CDBG DR Funds	$0.00	$0.00
Daytona Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Daytona Beach

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.
Site visited on 7/16/2010. KPMG did attend.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Delray Bch 01
Activity Title: Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
05/01/2009

Projected End Date:
05/01/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Delray Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$907,103.00
Total CDBG Program Funds Budgeted	N/A	$907,103.00
Program Funds Drawdown	$544,219.65	$544,219.65
Obligated CDBG DR Funds	$577,103.00	$907,103.00
Expended CDBG DR Funds	$544,219.65	$544,219.65
Delray Beach	$544,219.65	$544,219.65
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

West Atlantic Avenue business district in Southwest area of the City of Delray.

Activity Progress Narrative:

Subgrantee continues to acquire/rehabilitation/sale single family properties to LMMI qualified buyers. Eight properties closed. Rehabilitation & cost estimates underway. Budget modification anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Delray Bch 01 Rental**
Activity Title:	**Acquisition - Rental**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
05/01/2009

Projected End Date:
05/01/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Delray Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$427,670.00
Total CDBG Program Funds Budgeted	N/A	$427,670.00
Program Funds Drawdown	$139,460.13	$139,460.13
Obligated CDBG DR Funds	$328,323.13	$328,323.13
Expended CDBG DR Funds	$139,460.13	$139,460.13
Delray Beach	$139,460.13	$139,460.13
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Carver Estates in the City of Delray Beach.

Activity Progress Narrative:

Subgrantee working with Developer, the Department and technical assistance provider and has moved forward significantly with acquisition/rehabilitation/rental activities. Three properties have closed; offers are accepted on three properties that will close next quarter and 2 properties pending seller acceptance. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Delray Bch 02**
Activity Title:	**Disposition**

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
05/01/2009

Projected End Date:
05/01/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Delray Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$74,400.00
Total CDBG Program Funds Budgeted	N/A	$74,400.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Delray Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons households at/or below 120% AMI.

Location Description:

West Atlantic Avenue business district within the Southwest area of the City of Delray Beach.

Activity Progress Narrative:

A budget modification is anticipated in the next 30-60 days to move these funds to the acquisition/rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Delray Bch 02 Rental**
Activity Title:	**Disposition - Rental**

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
05/01/2009

Projected End Date:
05/01/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Delray Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$6,292.00
Total CDBG Program Funds Budgeted	N/A	$6,292.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Delray Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.

Location Description:

Carver Estates in the City of Delray Beach.

Activity Progress Narrative:

A budget modification is anticipated in the next 30-60 days to move these funds to the acquisition/rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Delray Bch 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
05/01/2009

Projected End Date:
05/01/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Delray Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$240,000.00
Total CDBG Program Funds Budgeted	N/A	$240,000.00
Program Funds Drawdown	$350.00	$350.00
Obligated CDBG DR Funds	$113,008.59	$113,008.59
Expended CDBG DR Funds	$350.00	$350.00
Delray Beach	$350.00	$350.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Multi Family housing units for sale to households at/or below 120% AMI.

Location Description:

West Atlantic business district within the City of Delray Beach.

Activity Progress Narrative:

Subgrantee continues to acquire/rehabilitation/sale single family properties to LMMI qualified buyers. Eight properties closed. Rehabilitation contracts were awarded to General Contractors, rehab has begun on 2 properties & cost estimates underway. Budget modification anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Delray Bch 14A Rental**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
05/01/2009

Projected End Date:
05/01/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Delray Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$120,000.00
Total CDBG Program Funds Budgeted	N/A	$120,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$120,000.00	$120,000.00
Expended CDBG DR Funds	$0.00	$0.00
Delray Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for rental for households at/or below 50% AMI.

Location Description:

Carver Estates within the City of Delray Beach.

Activity Progress Narrative:

Subgrantee working with Developer, the Department and technical assistance provider and has moved forward significantly with acquisitiom/rehabilitation/rental activities. Rehabilitation contracts were awarded to General Contractors and rehabilitation of properties has begun. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Delray Beach 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
05/01/2009

Projected End Date:
05/01/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Delray Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$129,540.00
Total CDBG Program Funds Budgeted	N/A	$129,540.00
Program Funds Drawdown	$31,913.63	$31,913.63
Obligated CDBG DR Funds	$0.00	$129,540.00
Expended CDBG DR Funds	$31,913.63	$31,913.63
Delray Beach	$31,913.63	$31,913.63
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Delray Beach

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 01**
Activity Title:	**Acquisitions**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$130,900.00
Total CDBG Program Funds Budgeted	N/A	$130,900.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ft. Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.
Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model. Subgrant modification executed October 2010. Subgrantee moving funds from to rental set-aside/multi-family rehabilitation.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within City of Ft. Pierce.

Activity Progress Narrative:

Subgrantee working with their Developer, the Department and a technical assistance provider; and have moved forward significantly with aquisition/rehabilitation/sale activities. Properties acquired and offers accepted on others. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 01 Rental**
Activity Title:	**Acquisition - Rental**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$311,000.00
Total CDBG Program Funds Budgeted	N/A	$311,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ft. Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model. Subgrant modification executed October 2010. Subgrantee moving funds from to rental set-aside/multi-family rehabilitation and increasing the number of VLI households served.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within City of Ft. Pierce.

Activity Progress Narrative:

Subgrantee working with their Developer, the Department and a technical assistance provider; and have moved forward significantly with acquisition/rehabilitation/rental activities. Four properties acquired and offers accepted on others.
A budget modification is anticipated in the next 30-60 days moving funds to this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 02**
Activity Title:	**Disposition**

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ft. Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model. Subgrant modification executed October 2010. Subgrantee moving funds from to rental set-aside/multi-family rehabilitation and increasing the number of VLI households served.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

A budget modification is anticipated in the next 30-60 days moving funds from this activity to acquisition/rehab for homeownership and acquisition/rehab for rental activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 02 Rental**
Activity Title:	**Disposition - Rental**

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ft. Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model. Subgrant modification executed October 2010. Subgrantee moving funds from to rental set-aside/multi-family rehabilitation and increasing the number of VLI households served.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

Subgrantee working with their Developer, the Department and a technical assistance provider; and have moved forward significantly with acquisition/rehabilitation/rental activities. Properties acquired and offers on others.
A budget modification is anticipated in the next 30-60 days moving funds from this activity to acquisition/rehab for homeownership and acquisition/rehab for rental activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 04 - Cancelled**
Activity Title:	**Clearance & Remediation**

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Fort Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Fort Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrantee moved funds to rental acquisition and rehab activities.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

A budget modification is anticipated in the next 30-60 days. Funds moving to homeownership and rental activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 05**
Activity Title:	**Housing Counseling**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ft. Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model. Subgrant modification executed October 2010. Subgrantee moving funds from to rental set-aside/multi-family rehabilitation and increasing the number of VLI households served.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

Subgrantee working with their Developer, the Department and a technical assistance provider; and have moved forward significantly with acquisition/rehabilitation/sale activities. Properties acquired and accepted offers on others. Homeownership counseling will be provided through the developer to qualified homebuyer. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ft. Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model. Subgrant modification executed October 2010. Subgrantee moving funds from to rental set-aside/multi-family rehabilitation and increasing the number of VLI households served.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

Subgrantee working with their Developer, the Department and a technical assistance provider; and have moved forward significantly with acquisition/rehabilitation/sale activities. Properties acquired and offers accepted on others. A budget modification is anticipated in the next 30-60 days moving funds from this activity to acquisition/rehab for homeownership and acquisition/rehab for rental activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$293,796.00
Total CDBG Program Funds Budgeted	N/A	$293,796.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ft. Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model. Subgrant modification executed October 2010. Subgrantee moving funds from to rental set-aside/multi-family rehabilitation and increasing the number of VLI households served.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

Subgrantee is working with their Developer, the Department and a technical assistance provider; and have moved forward significantly with the acquisition/rehabilitation/sale activities. Properties acquired and offers accepted on others. Rehab cost estimates by Developer.
A budget modification is anticipated in the next 30-60 days to move additional funds into this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 14A Rental**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ft. Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model. Subgrant modification executed October 2010. Subgrantee moving funds from to rental set-aside/multi-family rehabilitation and increasing the number of VLI households served.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

Subgrantee working with their Developer, the Department and a technical assistance provider; and have moved forward significantly with aquisition/rehabilitation/rental activities. A budget modification is anticipated in the next 30-60 days moving funds from this activity to acquisition/rehab for homeownership and acquisition multi-family/rehab for rental activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ft. Pierce 14B Rental**
Activity Title:	**Rehabilitation Multi Family Rental**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,207,900.00
Total CDBG Program Funds Budgeted	N/A	$1,207,900.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Fort Pierce	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of mult-family property to benefit households at/or below 50% AMI.
Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model. Subgrant modification executed October 2010. Subgrantee moving funds from to rental set-aside/multi-family rehabilitation and increasing the number of VLI households served.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

Subgrantee working with their Developer, the Department and a technical assistance provider; and have moved forward significantly with acquisition/rehabilitation/rental activities. A budget modification is anticipated in the next 30-60 days moving rehabilitation funds between homeownership and rental activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Ft. Pierce 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Ft. Pierce

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$141,800.00
Total CDBG Program Funds Budgeted	N/A	$141,800.00
Program Funds Drawdown	$0.00	$19,567.67
Obligated CDBG DR Funds	$122,238.33	$141,806.00
Expended CDBG DR Funds	$0.00	$19,567.67
Ft. Pierce	$0.00	$19,567.67
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Ft. Pierce

Activity Progress Narrative:

The Department made a site visit 5/18/10-5/20/10. Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Hernando 01 - Cancelled
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hernando Cnty

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Hernando Cnty	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.
Subgrant Agreement Modification #2 moves funds from this activity into housing rehabilitation and homeownership assistance activities for homeownership strategy.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

Bugdet modification expected in the next 30 days moving these funds out of this activity and into their rehabilitation activity under the homeownership strategy. Their program provides rehab and homeownership assistance to qualified applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Hernando 01 - Rental**
Activity Title:	**Acquisition - Rentals**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Hernando Cnty

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,700,000.00
Total CDBG Program Funds Budgeted	N/A	$1,700,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$900,000.00	$900,000.00
Expended CDBG DR Funds	$0.00	$0.00
Hernando Cnty	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Subgrant Agreement Modification #2 dated September 2010 moves a portion of these funds to homeownership assistance and rehabilitation activities under homeownership strategy. Subgrant modification executed June 2010. Funds moved from rehabilitation to acquisition.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

Subgrantee contracted with Developer for aquisition/rehab/rental activities. Properties have been acquired and developer has identified/offers on other properties in excess of budgeted amount. Rehabilitation of units has been evaluated and cost estimates completed on 20 units. A budget modification is anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Hernando 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hernando Cnty

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$2,110,566.00
Total CDBG Program Funds Budgeted	N/A	$2,110,566.00
Program Funds Drawdown	$348,696.30	$368,696.30
Obligated CDBG DR Funds	$940,000.00	$1,000,000.00
Expended CDBG DR Funds	$348,696.30	$368,696.30
Hernando Cnty	$348,696.30	$368,696.30
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.
Subgrant modification dated September 2010 moves funds from rental strategy into homeownership strategy. Inital subgrant modification executed June 2010 moving funds to VLI rental strategy.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

Closings and rehabilitations continue weekly with NSP supported funds. Commitment letters issued. Approximately 65 applicants approved, 38 closed, and other applicants at various stages of qualifying. Subgrantee has identified more than enough qualified homebuyers with properties to meet the allocation. A budget modification is anticipated in the next 30 days to move additional funds into this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	4/60	4/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Hernando 14A
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hernando Cnty

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$850,000.00
Total CDBG Program Funds Budgeted	N/A	$850,000.00
Program Funds Drawdown	$66,298.00	$68,198.00
Obligated CDBG DR Funds	$2,879,141.00	$2,915,654.00
Expended CDBG DR Funds	$66,298.00	$68,198.00
Hernando Cnty	$66,298.00	$68,198.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.
Subgrant modification dated September 2010 moves funds from rental strategy into homeownership strategy. Inital subgrant modification executed June 2010 moving funds from single family to multi-family.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

Subgrantee homeownership strategy provides rehabilitation and homeownership assistance to qualified homebuyers. Multiple units are under construction as of June 30th. Subgrantee has 32+ units under contract, and 24 units nearing completion of rehab construction. Subgrantee has issued commitment letters and will be under contract for rehabilitation on additional units. A budget modification is expectd in the next 30 days to increase the funds in this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	4/50	4/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Hernando 14B Rental
Activity Title:	Rehabilitation - Multi Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Hernando Cnty

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$600,000.00
Total CDBG Program Funds Budgeted	N/A	$600,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$444,912.00	$444,912.00
Expended CDBG DR Funds	$0.00	$0.00
Hernando Cnty	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.
Subgrant modification dated September 2010, moving some funds to homeownership strategy. Subgrant modification executed June 2010, moving funds from rehabilitation single family to multi-family. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timer Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

Subgrantee contracted with Developer for aquisition/rehab/rental activities. Properties have been acquired and developer has identified/offers on other properties in excess of budgeted amount. Rehabilitation of units has been evaluated and cost estimates completed on 20 units and other rehab cost estimates underway by Developer. A budget modification is anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Hernando 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Hernando Cnty

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$383,818.00
Total CDBG Program Funds Budgeted	N/A	$383,818.00
Program Funds Drawdown	$66,684.67	$128,148.46
Obligated CDBG DR Funds	$0.00	$383,818.00
Expended CDBG DR Funds	$66,684.67	$128,148.46
Hernando Cnty	$66,684.67	$128,148.46
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Hernando County

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Indian River Cnty 01
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Indian River County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,890,000.00
Total CDBG Program Funds Budgeted	N/A	$1,890,000.00
Program Funds Drawdown	$988,254.09	$988,254.09
Obligated CDBG DR Funds	$1,374,752.00	$1,374,752.00
Expended CDBG DR Funds	$988,254.09	$988,254.09
Indian River County	$988,254.09	$988,254.09
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sales to households at/or below 120% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance and rehabilitation activities to acquisition of properties.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County .

Activity Progress Narrative:

Subgrantee working with their Developer on the acquisition/rehabilitation/sales activities. All properties have been identified, 7 properties closed and 8 properties under contract for a total of 15 properties. Rehab cost estimates complete. A budget modification is anticipated in the next 30 days to move additional funds into this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Indian River Cnty 01 Rental
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Indian River County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$900,000.00
Total CDBG Program Funds Budgeted	N/A	$900,000.00
Program Funds Drawdown	$750,000.00	$750,000.00
Obligated CDBG DR Funds	$750,000.00	$750,000.00
Expended CDBG DR Funds	$750,000.00	$750,000.00
Indian River County	$750,000.00	$750,000.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance and rehabilitation activities to acquisition of properties.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

Subgrantee working with their Developer and have identified all properties for acquisition/rehabilitation/rent activites. They have acquired 6 properties and others under contract. Rehab cost estimates have been prepared. A budget modification is anticipated in the next 30 days to move additional funds into this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Indian River Cnty 01 Rental 120%**
Activity Title:	**Acquisition - Rentals 120%**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Indian River County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$835,000.00
Total CDBG Program Funds Budgeted	N/A	$835,000.00
Program Funds Drawdown	$291,059.22	$291,059.22
Obligated CDBG DR Funds	$437,808.00	$437,808.00
Expended CDBG DR Funds	$291,059.22	$291,059.22
Indian River County	$291,059.22	$291,059.22
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 120% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance and rehabilitation activities to acquisition of properties.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

Subgrantee contracted with Treasure Coast Homeless Services Council for the acquisition/rehab/rental properties to LMMI households. All properties have been identified, purchases complete on 4 properties and 4 others under contract. Rehab cost estimates have been prepared. A budget modification is anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Indian River Cnty 05**
Activity Title:	**Housing Counseling**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Indian River County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$3,000.00
Total CDBG Program Funds Budgeted	N/A	$3,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Indian River County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership acquisition/LMMI

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County .

Activity Progress Narrative:

Homebuyer counseling provided to qualified buyer by subgrantee's Developer. A budget amendment is anticipated in the next 30-60 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Indian River Cnty 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Cancelled

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Indian River County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Indian River County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership acquisition/LMMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

Subgrantee working with their Developer on the acquisition/rehabilitation/sales activities. A budget modification is anticipated in the next 30 days to move these funds into the acquisition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Indian River Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Indian River County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$368,264.50
Total CDBG Program Funds Budgeted	N/A	$368,264.50
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$198,000.00	$198,000.00
Expended CDBG DR Funds	$0.00	$0.00
Indian River County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance and rehabilitation activities to acquisition of properties.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

Subgrantee working with their Developer on the acquisition/rehabilitation/sales activities. All properties have been identified, 7 properties closed and 8 properties under contract for a total of 15 properties. Rehab cost estimates complete. A budget modification is anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Indian River Cnty 14A Rental
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Indian River County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$182,282.00
Total CDBG Program Funds Budgeted	N/A	$182,282.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$193,466.00	$193,466.00
Expended CDBG DR Funds	$0.00	$0.00
Indian River County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership acquisition/LMMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

Subgrantee is working with their Developer, Treasure Coast Homeless Service Council. They have acquired or contracted on all properties for the acquisition/rehabilitation/rental activities. Contracts have been awarded for rehabilitation and/or cost estimates complete on all 7 units. A budget modification is anticipated in the next 30 days to move aditional funds into this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Indian River Cnty 14A Rental 120%
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Indian River County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$183,982.50
Total CDBG Program Funds Budgeted	N/A	$183,982.50
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$222,527.00	$222,527.00
Expended CDBG DR Funds	$0.00	$0.00
Indian River County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 120% AMI.
Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership acquisition/LMMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

Subgrantee contracted with Treasure Coast Homeless Services Council for the acquisition/rehab/rental properties to LMMI households. All properties have been identified, purchases complete on 4 properties and 4 others under contract. Rehab contracts and/or cost estimates have been completed on all properties. A budget modification is anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Indian River Cnty 21A**
Activity Title:	**Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Indian River County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$318,296.00
Total CDBG Program Funds Budgeted	N/A	$318,296.00
Program Funds Drawdown	$64,810.90	$64,810.90
Obligated CDBG DR Funds	$0.00	$318,296.00
Expended CDBG DR Funds	$64,810.90	$64,810.90
Indian River County	$64,810.90	$64,810.90
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Indian River County

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Martin Cnty 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Martin County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,850,000.00
Total CDBG Program Funds Budgeted	N/A	$1,850,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$1,445,436.00	$1,445,436.00
Expended CDBG DR Funds	$0.00	$0.00
Martin County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.
Subgrant Modification #2 executed 8/30/2010. Moving funds from acqusition and rehabilitation under homeownership strategy and increasing their overall to VLI rental strategy.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

Subgrantee is working with the Department and Developer. They have moved forward significantly with the acquisition/rehabilitation/sale activities. Closings set on 7 properties and other properties accepted/identified. Rehabilitation cost estimates by developer. A budget modification is anticipated in the next 30 days to move additional funds into this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Martin Cnty 01 Rental**
Activity Title:	**Acquisition - Rental**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Martin County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$750,000.00
Total CDBG Program Funds Budgeted	N/A	$750,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$649,239.00	$649,239.00
Expended CDBG DR Funds	$0.00	$0.00
Martin County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Subgrant Modification #2 executed 8/30/2010. Moving funds from homeownership strategy into rental strategy. Increasing their overall funding for VLI households and set-aside rental strategy.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

Subgrantee is working with the Department and Developer. They have moved forward significantly with the acquisition/rehabilitation/rental activities. Properties have been contracted. Rehabilitation cost estimates completed. A budget modification is anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Martin Cnty 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Cancelled

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Martin County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Martin County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrant Modification #1 executed 7/27/2010. Moving funds from homeownership assistance to acquisition activity for homeownership.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

Subgrantee is working with the Department and Developer. They have moved forward significantly with the acquisition/rehabilitation/sale activities. A budget modification is anticipated in the next 30 days to move funds from this activity to acquisition activity under homeownership.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Martin Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Martin County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$350,000.00
Total CDBG Program Funds Budgeted	N/A	$350,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$324,676.00	$324,676.00
Expended CDBG DR Funds	$0.00	$0.00
Martin County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant Modification #2 executed 8/30/2010. Moving funds from acqusition and rehabilitation under homeownership strategy and increasing their overall to VLI rental strategy. Though 16 properties have been acquired under their homeownership strategy, only 8 of the units require rehabilitation.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

Subgrantee is working with the Department and Developer. They have moved forward significantly with the acquisition/rehabilitation/sale activities. Closings set on 7 properties and other properties accepted/identified. Rehabilitation cost estimates by developer. A budget modification is anticipated in the next 30 days to move additional funds into this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Martin Cnty 14B Rental**
Activity Title:	**Rehabilitation - Multi Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Martin County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$346,917.00
Total CDBG Program Funds Budgeted	N/A	$346,917.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$216,481.00	$216,481.00
Expended CDBG DR Funds	$0.00	$0.00
Martin County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.
Subgrant Modification #2 executed 8/30/2010. Moving funds from homeownership strategy into rental strategy. Increasing their overall funding for VLI households and set-aside rental strategy.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

Subgrantee is working with the Department and Developer. They have moved forward significantly with the acquisition/rehabilitation/rental activities. Properties have been contracted. Rehabilitation cost estimates completed. A budget modification is anticipated in the next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Martin Cnty 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Martin County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$240,546.00
Total CDBG Program Funds Budgeted	N/A	$240,546.00
Program Funds Drawdown	$25,030.84	$64,482.33
Obligated CDBG DR Funds	$0.00	$240,546.00
Expended CDBG DR Funds	$25,030.84	$64,482.33
Martin County	$25,030.84	$64,482.33
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Martin County

Activity Progress Narrative:

The Department made a site visit June 8th & 9th. Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Melbourne 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$695,771.00
Total CDBG Program Funds Budgeted	N/A	$695,771.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$500,000.00	$500,000.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.
Subgrant modification executed in June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

Subgrantee is working with developers and the Department. They have moved forward significantly with acquisition/rehabilitation/sale activities. Five single family properties acquired during this quarter and additional closings scheduled in July. Subgrantee is on target to obligate and expend it's allocation in a timely fashion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Melbourne 01 Rental**
Activity Title:	**Acquisition - Rental**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$378,000.00
Total CDBG Program Funds Budgeted	N/A	$378,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$416,948.00	$416,948.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Subgrant modification executed in June 2010. Homeownership and Rental strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

Subgrantee is working with developers and the Department. They have moved forward significantly with acquisition/rehabilitation/sale activities. Properties have been acquired, offers have been accepted, cost estimates completed and some rehabilitation has begun. Subgrantee is on target to obligate and expend it's allocation in a timely fashion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Melbourne 01 Rental 120%**
Activity Title:	**Acquisition - Rental 120%**

Activitiy Category:
Acquisition - general

Activity Status:
Cancelled

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$150,000.00	$150,000.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrant modification executed in June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

Subgrantee is working with developers and the Department. They have moved forward significantly with acquisition/rehabilitation/sale activities. Properties have been acquired, offers have been accepted, cost estimates completed and some rehabilitation has begun. Subgrantee is on target to obligate and expend it's allocation in a timely fashion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Melbourne 02**
Activity Title:	**Disposition**

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$115,962.00
Total CDBG Program Funds Budgeted	N/A	$115,962.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$75,000.00	$75,000.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.
Subgrant modification executed in June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

Subgrantee is working with developers. The Department has moved forward significantly with aquisition/rehabilitation/lease activities. Deposition cost will be incurred/expended as rehabilitations and sales are accomplished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Melbourne 08 Rental**
Activity Title:	**Relocation**

Activitiy Category:
Relocation payments and assistance

Activity Status:
Cancelled

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Relocation expenses for households at/below 50% AMI.
Subgrant modification executed in June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

No money allocated here.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Melbourne 08 Rental 120%**
Activity Title:	**Relocation - 120%**

Activitiy Category:
Relocation payments and assistance

Activity Status:
Cancelled

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Relocation expenses for households at/below 120% AMI.
Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

Subgrant Agreement Modification #1 executed 6/24/2010, moving funds to acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Melbourne 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Cancelled

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.
Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

Subgrant Agreement Modification #1 excuted 6/24/2010, moving funds to acquisition and rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Melbourne 14A
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$347,885.00
Total CDBG Program Funds Budgeted	N/A	$347,885.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$225,000.00	$225,000.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

Subgrantee is working with developers and the Department. They have moved forward significantly with acquisition/rehabilitation/sale activities. Properties have been acquired during this quarter and additional closings scheduled in July. Rehabilitation contractors have been procured, cost estimates completed, and work proceeding. Subgrantee is on target to obligate and expend it's allocation in a timely fashion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Melbourne 14A Rental**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$252,000.00
Total CDBG Program Funds Budgeted	N/A	$252,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$128,861.00	$128,861.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.
Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

Subgrantee is working with developers and the Department. They have moved forward significantly with acquisition/rehabilitation/sale activities. Properties have been acquired, offers have been accepted, cost estimates completed and some rehabilitation has begun. Subgrantee is on target to obligate and expend it's allocation in a timely fashion

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Melbourne 14A Rental 120%**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Cancelled

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$58,670.00	$58,670.00
Expended CDBG DR Funds	$0.00	$0.00
Melbourne	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 120% AMI.
Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

Subgrantee is working with developers and the Department. They have moved forward significantly with acquisition/rehabilitation/sale activities. Properties have been acquired, offers have been accepted, cost estimates completed and some rehabilitation has begun. Subgrantee is on target to obligate and expend it's allocation in a timely fashion

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Melbourne 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Melbourne

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$130,573.00
Total CDBG Program Funds Budgeted	N/A	$130,573.00
Program Funds Drawdown	$26,951.36	$44,368.58
Obligated CDBG DR Funds	$0.00	$130,573.00
Expended CDBG DR Funds	$26,951.36	$44,368.58
Melbourne	$26,951.36	$44,368.58
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Melbourne

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Miami Beach 01 Rental**
Activity Title:	**Acquisition - Rental**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Miami Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$3,923,457.74
Total CDBG Program Funds Budgeted	N/A	$3,923,457.74
Program Funds Drawdown	$2,187,767.29	$3,390,124.40
Obligated CDBG DR Funds	$1,900,399.40	$3,390,124.40
Expended CDBG DR Funds	$2,187,767.29	$3,390,124.40
Miami Beach	$2,187,767.29	$3,390,124.40
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of a multi-family properties for lease to persons at/or below 50% AMI.
Additional NSP funds awarded to subgrantee from unallocated and recaptured funds from others. Subgrantee rental properties will serve both VLI and LMMI households.

Location Description:

Miami Beach: 7871 Crespi Blvd, Miami Beach, Florida and 1632 Meridian Ave., Miami Beach, Florida

Activity Progress Narrative:

Subgrantee has contracted with Developer for the acquisition/rehabilitation/rental activities. Review of the program was conducted at a site visit by the Department, along with our inpendent auditor KPMG, on June 14th & 15th.
7871 Crespi Blvd: Subgrantee has contracted with architect plans for permitting. Bids are complete for window and roofing and contracting.
1632 Meridian Avenue: Subgrantee closed on this property May 26, 2010. Contracts with sub-contractors are underway and plans are being revised.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	16/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	16/37	0/0	16/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Miami Beach 01 Rental 120%**
Activity Title:	**Acquisitions - 120% AMI**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/24/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Miami Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$2,983,126.15
Total CDBG Program Funds Budgeted	N/A	$2,983,126.15
Program Funds Drawdown	$2,245,337.52	$2,245,337.52
Obligated CDBG DR Funds	$2,316,459.49	$2,316,459.49
Expended CDBG DR Funds	$2,245,337.52	$2,245,337.52
Miami Beach	$2,245,337.52	$2,245,337.52
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of multi-family property for lease to households at/or below 120% AMI.
Additional NSP funds awarded to subgrantee from unallocated and recaptured fund from others. Subgrantee rental properties will serve both VLI and LMMI households.

Location Description:

Miami Beach: 1632 Meridian Avenue, Miami Beach, Florida

Activity Progress Narrative:

Subgrantee has contracted with Developer for the acquisition/rehabilitation/rental activities. Review of the program was conducted at a site visit by the Department, along with our inpendent auditor KPMG, on June 14th & 15th.
7871 Crespi Blvd: Subgrantee has contracted with architect plans for permitting. Bids are complete for window and roofing and contracting.
1632 Meridian Avenue: Subgrantee closed on this property May 26, 2010. Contracts with sub-contractors are underway and plans are being revised.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	0/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/23	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Miami Beach 14B Rental**
Activity Title:	**Rehabilitation - Multi Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Miami Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,307,038.00
Total CDBG Program Funds Budgeted	N/A	$1,307,038.00
Program Funds Drawdown	$81,270.00	$81,270.00
Obligated CDBG DR Funds	$125,469.89	$1,011,925.89
Expended CDBG DR Funds	$81,270.00	$81,270.00
Miami Beach	$81,270.00	$81,270.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.
Additional NSP funds awarded to subgrantee from unallocated and recaptured funds from others. Subgrantee rental properties will serve both VLI and LMMI households.

Location Description:

Miami Beach: 7871 Crespi Blvd., Miami Beach, Florida and 1632 Meridian Avenue, Miami Beach, Florida

Activity Progress Narrative:

Subgrantee has contracted with Developer for the acquisition/rehabilitation/rental activities. Review of the program was conducted at a site visit by the Department, along with our inpendent auditor KPMG, on June 14th & 15th.
7871 Crespi Blvd: Subgrantee has contracted with architect plans for permitting. Bids are complete for window and roofing and contracting.
1632 Meridian Avenue: Subgrantee closed on this property May 26, 2010. Contracts with sub-contractors are underway and plans are being revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	16/37	0/0	16/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Miami Beach 14B Rental 120%**
Activity Title:	**Rehabilitation - Rental 120%**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Miami Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$458,888.89
Total CDBG Program Funds Budgeted	N/A	$458,888.89
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$90,000.00	$90,000.00
Expended CDBG DR Funds	$0.00	$0.00
Miami Beach	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI.
Additional NSP funds awarded to subgrantee from unallocated and recaptured funds from others. Subgrantee rental properties will serve both VLI and LMMI households.

Location Description:

Miami Beach: 1632 Meridian Avenue, Miami Beach, Florida

Activity Progress Narrative:

Subgrantee has contracted with Developer for the acquisition/rehabilitation/rental activities. Review of the program was conducted at a site visit by the Department, along with our inpendent auditor KPMG, on June 14th & 15th.
7871 Crespi Blvd: Subgrantee has contracted with architect plans for permitting. Bids are complete for window and roofing and contracting.
1632 Meridian Avenue: Subgrantee closed on this property May 26, 2010. Contracts with sub-contractors are underway and plans are being revised.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	0/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/23	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Miami Beach 21A**
Activity Title:	**Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Miami Beach

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$632,758.22
Total CDBG Program Funds Budgeted	N/A	$632,758.22
Program Funds Drawdown	$0.00	$29,693.72
Obligated CDBG DR Funds	$323,388.22	$496,758.22
Expended CDBG DR Funds	$0.00	$29,693.72
Miami Beach	$0.00	$29,693.72
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The Department and KPMG conducted site monitoring June 14th and 15th. Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Ocala 01 Demo
Activity Title:	**Acqusition - Clearance & Demolition**

Activitiy Category:
Acquisition - general

Activity Status:
Cancelled

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Ocala

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ocala	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

THIS ACTIVITY WAS CANCELLED. THE DEPARTMENT RECAPTURED UNOBLIGATED FUNDS ON JUNE 18, 2010.

Location Description:

West and Northeast Ocala areas.

Activity Progress Narrative:

The Department has offered a TA provider and continues to work with subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for the rehabilitation.
A site visit was conducted by the Department June 9, 2010. A portion of the subgrantee's award was recaptured on June 18, 2010. The Department is still concerned about the subgrantee ability to obligate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ocala 01 Land Bank**
Activity Title:	**Acquisition - Land Bank**

Activitiy Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Cancelled

Project Number:
NSP #4

Project Title:
Land Banks

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ocala

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ocala	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

The Department recaptured additional unobligated funds on August 16, 2010 and this activity has been deleted. Initially this activity came into the plan under recaptured funds from June 18, 2010.

Location Description:

Activity Progress Narrative:

The Department has offered a TA provider and continues to work with subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for the rehabilitation.
A site visit was conducted by the Department June 9, 2010. A portion of the subgrantee's award was recaptured on June 18, 2010. The Department is still concerned about the subgrantee ability to obligate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ocala 01 Rental**
Activity Title:	**Acquisition - Rentals**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ocala

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$564,690.00
Total CDBG Program Funds Budgeted	N/A	$564,690.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$472,725.00	$472,725.00
Expended CDBG DR Funds	$0.00	$0.00
Ocala	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
The Department recaptured additional unobligated funds on August 16, 2010 and this activity budget has decreased. Initially the Department recapture funds June 18,

Location Description:

West and Northeast Ocala areas.

Activity Progress Narrative:

The Department has offered a TA provider and continues to work with subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for the rehabilitation.
A site visit was conducted by the Department June 9, 2010. A portion of the subgrantee's award was recaptured on June 18, 2010. The Department is still concerned about the subgrantee ability to obligate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Ocala 02
Activity Title:	Disposition - Rental 50%

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ocala

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$41,000.00
Total CDBG Program Funds Budgeted	N/A	$41,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ocala	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

The Department recaptured additional unobligated funds on August 16, 2010 and this activity was added. Subgrantee has funds designated to their Rental Set-Aside program to assistance VLI households.

Location Description:

West and Northeast Ocala areas.

Activity Progress Narrative:

The Department has offered a TA provider and continues to work with subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for the rehabilitation.
A site visit was conducted by the Department June 9, 2010. A portion of the subgrantee's award was recaptured on June 18, 2010. The Department is still concerned about the subgrantee ability to obligate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ocala 14A Rental**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ocala

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$148,531.00
Total CDBG Program Funds Budgeted	N/A	$148,531.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Ocala	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.
The Department recaptured additional unobligated funds on August 16, 2010. Funds moved from acquisition to rehabilitation and increase this activity budget. Initially the Department recaptured funds June 18, 2010.

Location Description:

West and Northeast Ocala areas.

Activity Progress Narrative:

The Department has offered a TA provider and continues to work with subgrantee. Progress has improved, but not to the level required. Some properties are being acquired and contractors have been selected for the rehabilitation.
A site visit was conducted by the Department June 9, 2010. A portion of the subgrantee's award was recaptured on June 18, 2010. The Department is still concerned about the subgrantee ability to obligate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Ocala 21A**
Activity Title:	**Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Ocala

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$51,287.00
Total CDBG Program Funds Budgeted	N/A	$51,287.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$118,500.00
Expended CDBG DR Funds	$0.00	$0.00
Ocala	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.
Administraion budget decreased. The Department recaptured additional ubobligated funds on August 16, 2010.

Location Description:

City of Ocala

Activity Progress Narrative:

Site Visit by the Departement on 6/9/2010, KPMG did not attended. Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Okaloosa Cnty 01 Land Bank**
Activity Title:	**Acquisition Land Bank**

Activitiy Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
NSP #4

Project Title:
Land Banks

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Okaloosa County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total CDBG Program Funds Budgeted	N/A	$250,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Okaloosa County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, maintained, redeveloped, marketed and disposed within 10 years.
Subgrant Agreement Modification #2 executed June 2010, new activity and funds moved from others.

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

Subgrantee has acquired property on Patrick Drive. A multi-building rental property, it will serve both VLI and LMMI housholds. Subgrantee has contracted with developer. Rehabilitation cost estimates by Developer on existing buildings. Additional construction/redevelopment will be completed by the Developer on phase two of this property in the future. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Okaloosa Cnty 01 Rental**
Activity Title:	**Acquisitions - Rental**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Okaloosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$803,200.00
Total CDBG Program Funds Budgeted	N/A	$803,200.00
Program Funds Drawdown	$780,053.50	$780,053.50
Obligated CDBG DR Funds	$780,053.50	$780,053.50
Expended CDBG DR Funds	$780,053.50	$780,053.50
Okaloosa	$780,053.50	$780,053.50
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for rent to persons at/or below 50% AMI.
Subgrant Agreement Modification #2 executed June 2010, budget increase to this activity and funds moved from others.

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

Subgrantee has contracted with Developer and moving forward with acquisition/rehab/rental activities for both VLI and LMMI. Acquired two single family properties and six unit multi-family property on Patrick Drive in Ft. Walton Beach. Rehabilitation cost estimates by Developer. Working with Developer on the additional construction/redevelopment of phase two of the Patrick Drive property. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Okaloosa Cnty 01 Rental 120%
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Okaloosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$645,230.48
Total CDBG Program Funds Budgeted	N/A	$645,230.48
Program Funds Drawdown	$309,730.42	$309,730.42
Obligated CDBG DR Funds	$402,920.00	$402,920.00
Expended CDBG DR Funds	$309,730.42	$309,730.42
Okaloosa	$309,730.42	$309,730.42
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for rent to LMMI housholds (80%-120% AMI).
Subgrant Agreement Modification #2 executed June 2010, Subgrantee moving to rental program, funds will be used for acquisition of properties for rent to LMMI income households. Funds were moved from homeownership assistance, rehabilitation and homeownership aquisition activities.

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

Subgrantee has contracted with Developer and moving forward with acquisition/rehab/rental activities for both VLI and LMMI. Acquired two single family properties and six unit multi-family property on Patrick Drive in Ft. Walton Beach. Rehabilitation cost estimates by Developer. Working with Developer on the additional construction/redevelopment of phase two of the Patrick Drive property. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/15	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Okaloosa Cnty 13
Activity Title:	Homeownership Assistance

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Cancelled

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Okaloosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Okaloosa	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.
Subgrant Agreement Modification #2 executed June 2010, budget revised and funds moved to others.

Location Description:

Shiloh Place in Crestview and Ft. Walton Beach area within Okaloosa County.

Activity Progress Narrative:

Budget modification anticipated in the next 30-60 days to move funds into rental program activities for rehabilitation of properties acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Okaloosa Cnty 14A Rental
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Okaloosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$50,000.00
Total CDBG Program Funds Budgeted	N/A	$50,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$46,300.85	$46,300.85
Expended CDBG DR Funds	$0.00	$0.00
Okaloosa	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for rent to households at/or below 50% AMI.
Subgrant Agreement Modification #2 executed June 2010, budget increase to this activity and funds moved from others.

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

Subgrantee has contracted with Developer and moving forward with acquisition/rehab/rental activities. Acquired two single family properties June 13, 2010. Rehabilitation cost estimates are complete. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Okaloosa Cnty 14A Rental - 120%**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Okaloosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$50,000.00
Total CDBG Program Funds Budgeted	N/A	$50,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$33,617.85	$33,617.85
Expended CDBG DR Funds	$0.00	$0.00
Okaloosa	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for rent to LMMI households (80%-120% AMI).
Subgrant modification executed. Moving funds to rental strategies from homeownership strategies (acquisition, homeownership assistance and rehab).

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

Subgrantee has contracted with Developer and moving forward with acquisition/rehab/rental activities. Acquired two single family properties June 13, 2010. Rehabilitation cost estimates are complete. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Okaloosa Cnty 14B Rental**
Activity Title:	**Rehabilitation - Multi Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Okaloosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total CDBG Program Funds Budgeted	N/A	$100,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$27,606.36	$27,606.36
Expended CDBG DR Funds	$0.00	$0.00
Okaloosa	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

Subgrantee has contracted with Developer and moving forward with acquisition/rehab/rental activities for both VLI and LMMI. Acquired a six unit multi-family property on Patrick Drive in Ft. Walton Beach. Rehabilitation cost estimates by Developer. Working with Developer on the additional construction/redevelopment of phase two on this property. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Okaloosa Cnty 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Okaloosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$221,573.52
Total CDBG Program Funds Budgeted	N/A	$221,573.52
Program Funds Drawdown	$4,421.27	$12,361.28
Obligated CDBG DR Funds	$0.00	$221,573.52
Expended CDBG DR Funds	$4,421.27	$12,361.28
Okaloosa	$4,421.27	$12,361.28
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Okaloosa County

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Osceola Cnty 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/11/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Osceola County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,933,575.00
Total CDBG Program Funds Budgeted	N/A	$1,933,575.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Osceola County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to housholds at/or below 120% AMI.
Subgrant modification executed June 2010. Activity added for homeownership acquisition/LMMI. Funds moved from homeownership rehabilitation to this activity.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

Activity was not in subgrantee budget until the third quarter. Subgrantee modification received and action plan updated in July. Subgrantee working with Developer on homeownership activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Osceola Cnty 01 Rental**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Osceola County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$850,000.00
Total CDBG Program Funds Budgeted	N/A	$850,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$1,892,437.00
Expended CDBG DR Funds	$0.00	$0.00
Osceola County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.
Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

Subgrantee has closed on the purchase of Hamilton Park. The property has 47 units to serve, both VLI and LMMI households and provide housing to the elderly and handicapped in the area. Subgrantee has contracted with a Developer to rehabilitate and manage the property.
The Department made a site visit, along with KPMG, on Jun 23rd and 24th.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Osceola Cnty 01 Rental 120%**
Activity Title:	**Acquisition Rental 120%**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Osceola County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$650,000.00
Total CDBG Program Funds Budgeted	N/A	$650,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$1,641,138.00	$1,641,138.00
Expended CDBG DR Funds	$0.00	$0.00
Osceola County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 120% AMI.
Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes, Poinciana (and surrounding areas)within Osceola County.

Activity Progress Narrative:

Subgrantee has closed on the purchase of Hamilton Park. The property has 47 units to serve, both VLI and LMMI households and provide housing to the elderly and handicapped in the area. Subgrantee has contracted with a Developer to rehabilitate and manage the property.
The Department made a site visit, along with KPMG, on Jun 23rd and 24th.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Osceola Cnty 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Osceola County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$3,900,000.00
Total CDBG Program Funds Budgeted	N/A	$3,900,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$3,965,116.23	$3,965,116.23
Expended CDBG DR Funds	$0.00	$0.00
Osceola County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.
Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

Location Description:

Osceola County.

Activity Progress Narrative:

Subgrantee's program is designed to provide direct homeownership assistance and rehabilitation costs to homebuyers at the time their property closes.
Subgrantee has over 60 qualified homebuyers/applicants for homeownership assistance and has issued commitment letters and others forthcoming. Approximately 5 homebuyers have closed on properties and additional pool of qualified homebuyers available. Subgrantee working with Developer and rehabilitation costs have been estimated and established.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/77	0/77	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Osceola Cnty 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Osceola County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$300,000.00
Total CDBG Program Funds Budgeted	N/A	$300,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$10,008.00	$10,008.00
Expended CDBG DR Funds	$0.00	$0.00
Osceola County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

Activity was not in subgrantee budget until the third quarter. Subgrantee modification received and action plan updated in July. Subgrantee working with Developer on homeownership activities. Subgrantee has a pool of qualified homebuyer/applicants for homeownership activities. Rehabilitation costs have been estimated and established.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

Address	City	State	Zip
313 Minnesota Avenue	Saint Cloud	NA	34769

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Osceola Cnty 14B Rental
Activity Title:	Rehabilitation - Multi Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Osceola County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$3,080,000.00
Total CDBG Program Funds Budgeted	N/A	$3,080,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$800,000.00	$800,000.00
Expended CDBG DR Funds	$0.00	$0.00
Osceola County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease for households at/or below 50% AMI.
Subgrant modification #1 executed in June 2010. Moving funds around based on actual program needs and costs.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

Subgrantee has closed on the purchase of Hamilton Park. The property has 47 units to serve, both VLI and LMMI households and provide housing to the elderly and handicapped in the area. Subgrantee has contracted with a Developer to rehabilitate and manage the property. Rehabilitation cost estimates completed. A modification is anticipated in the next 30-60 days to move additional funds into this activity.
The Department made a site visit, along with KPMG, on Jun 23rd and 24th.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Osceola Cnty 14B Rental 120%**
Activity Title:	**Rehabilitation - Multi Family 120%**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Osceola County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$2,420,000.00
Total CDBG Program Funds Budgeted	N/A	$2,420,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$800,000.00	$800,000.00
Expended CDBG DR Funds	$0.00	$0.00
Osceola County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI.
Subgrant modification #1 executed in June 2010. Moving funds around based on actual program needs and costs.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

Subgrantee has closed on the purchase of Hamilton Park. The property has 47 units to serve, both VLI and LMMI households and provide housing to the elderly and handicapped in the area. Subgrantee has contracted with a Developer to rehabilitate and manage the property. Rehabilitation cost estimates completed. A modification is anticipated in the next 30-60 days to move additional funds into this activity.
The Department made a site visit, along with KPMG, on Jun 23rd and 24th.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Osceola Cnty 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Osceola County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$958,243.00
Total CDBG Program Funds Budgeted	N/A	$958,243.00
Program Funds Drawdown	$71,550.55	$156,948.73
Obligated CDBG DR Funds	$0.00	$958,243.00
Expended CDBG DR Funds	$71,550.55	$156,948.73
Osceola County	$71,550.55	$156,948.73
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Osceola County

Activity Progress Narrative:

The Department, along with with our idependent auditor KPMG, monitored Osceola on 6/23/2010-6/24/2010. Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Palm Coast 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/15/2009

Projected End Date:
09/14/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Palm Coast

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,819,690.00
Total CDBG Program Funds Budgeted	N/A	$1,819,690.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$1,200,000.00	$1,200,000.00
Expended CDBG DR Funds	$0.00	$0.00
Palm Coast	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.
Subgrant Modification #1 executed August 2010. Moving funds from homeownership assistance to acqusition still to accomplishment homeownership to LMMI households. They maintained the same number of beneficiaries in their homeownership strategy.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

Subgrantee is working with their Developers, the Department and a technical provider. They have moved forward significantly with acquisition/rehabilitation/sale activities. Subgrantee has contracted with six Developers for homeownership activities. Properties are under contract/accepted and closing; anticipate all properties to close by August. Rehab cost estimates by Developers on all properties. Budget modification anticipated in next 30 days to increase this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Palm Coast 01 Rental**
Activity Title:	**Acquisition - Rental**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/15/2009

Projected End Date:
09/14/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Palm Coast

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$480,000.00
Total CDBG Program Funds Budgeted	N/A	$480,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$120,000.00	$120,000.00
Expended CDBG DR Funds	$0.00	$0.00
Palm Coast	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Subgrant modification #1 executed August 2010. Moving funds from homeownership assistance activity to acqusition activities for both homeownership and rental strategies.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

Subgrantee is working with their Developers, the Department and a technical provider. They have moved forward significantly with acquisition/rehabilitation/rental activities. Subgrantee has contracted with six Developers for homeownership activities. Three properties closed and one other to be closed. Rehab cost estimates by Developers on all properties. Budget modification anticipated in next 30 days to increase this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Palm Coast 05
Activity Title:	Housing Counseling

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/15/2009

Projected End Date:
09/14/2011

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Palm Coast

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$4,000.00
Total CDBG Program Funds Budgeted	N/A	$4,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Palm Coast	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.
Subgrant modification #1 executed August 2010, this activity remains the same.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

Subgrantee is working with their Developers, the Department and a technical provider. They have shown significant progress. Housing counseling workshop continue and all qualified buyers will be provided the required counseling.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Palm Coast 13 - Cancelled**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/15/2009

Projected End Date:
09/14/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Palm Coast

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Palm Coast	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Removed activity from homeownership strategy in modification executed in August 2010.

Location Description:

N/A

Activity Progress Narrative:

Activity was not in subgrantee budget until the third quarter. Subgrantee working with Developer on homeownership activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Palm Coast 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/15/2009

Projected End Date:
09/14/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Palm Coast

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$150,000.00
Total CDBG Program Funds Budgeted	N/A	$150,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$300,000.00	$300,000.00
Expended CDBG DR Funds	$0.00	$0.00
Palm Coast	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

Subgrantee is working with their Developers, the Department and a technical provider. They have moved forward significantly with acquisition/rehabilitation/sale activities. Subgrantee has contracted with six Developers for homeownership activities. Properties are under contract/accepted and closing; anticipate all properties to close by August. Rehab cost estimates by Developers on all properties. Budget modification anticipated in next 30 days to increase this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Palm Coast 14A Rental**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/15/2009

Projected End Date:
09/14/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Palm Coast

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$30,000.00
Total CDBG Program Funds Budgeted	N/A	$30,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$30,000.00	$30,000.00
Expended CDBG DR Funds	$0.00	$0.00
Palm Coast	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.
Subgrant modification #1 executed in August 2010. Moving funds to acquisitions, and without changing the number of beneficiaries planned for this activity.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

Subgrantee is working with their Developers, the Department and a technical provider. They have moved forward significantly with acquisition/rehabilitation/rental activities. Subgrantee has contracted with six Developers for homeownership activities. Three properties closed and one other to be closed. Rehab cost estimates by Developers on all properties. Budget modification anticipated in next 30 days to increase this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Palm Coast 21A**
Activity Title:	**Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/15/2009

Projected End Date:
09/14/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Palm Coast

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$181,213.00
Total CDBG Program Funds Budgeted	N/A	$181,213.00
Program Funds Drawdown	$27,012.61	$55,016.74
Obligated CDBG DR Funds	$0.00	$181,213.00
Expended CDBG DR Funds	$27,012.61	$55,016.74
Palm Coast	$27,012.61	$55,016.74
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Palm Coast

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Santa Rosa Cnty 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Cancelled

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Santa Rosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$400,000.00	$400,000.00
Expended CDBG DR Funds	$0.00	$0.00
Santa Rosa	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrant Modification #2 executed 7/27/2010 and Modification #1 was executed June 2010. Moving funds to rental acquisition for VLI housholds.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

Activity Progress Narrative:

Subgrantee is working with the Department and a technical assistance provider has moved forward significantly with their NSP program. A budget modification is anticipated in the next 30-60 days to move the funds in this activity to rental strategy to serve VLI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Santa Rosa Cnty 01 Rental**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Santa Rosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,590,000.00
Total CDBG Program Funds Budgeted	N/A	$1,590,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$480,000.00	$480,000.00
Expended CDBG DR Funds	$0.00	$0.00
Santa Rosa	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.
Subgrant modification #2 executed 7/27/2010 and modification #1 executed in June 2010. Subgrantee moving funds from acquisition for homeownership to rental activities.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County

Activity Progress Narrative:

Subgrantee is working with their Devleoper, the Department and a technical assistance provider and has moved forward significantly with aquisition/rehabilitation/rental activities. Properties have been acquired and identified; rehab cost estimates by Developer. A budget modification is anticipated in the next 30-60 days to move additional funds into this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Santa Rosa Cnty 05**
Activity Title:	**Housing Counseling**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Santa Rosa County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$2,500.00
Total CDBG Program Funds Budgeted	N/A	$2,500.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Santa Rosa County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.
Subgrant modification #2 executed 7/27/2010 and modification #1 executed in June 2010. Subgrantee to providing homeownership assistance and housing counseling for homeownership/LMMI & VLI.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

Activity Progress Narrative:

Subgrantee is working a Developer, the Department, and a technical assistance provider has moved forward significantly with their NSP program. Qualified homebuyers identified and scheduled to attend required counseling courses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/14	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/14	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Santa Rosa Cnty 13
Activity Title:	Homeownership Assistance

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Santa Rosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$471,365.00
Total CDBG Program Funds Budgeted	N/A	$471,365.00
Program Funds Drawdown	$30,285.00	$30,285.00
Obligated CDBG DR Funds	$919,200.00	$919,200.00
Expended CDBG DR Funds	$30,285.00	$30,285.00
Santa Rosa	$30,285.00	$30,285.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.
Subgrant Modification #2 executed 7/27/2010 and Modification #1 executed in June 2010. Moving some funds to rental acquisition for VLI households.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

Activity Progress Narrative:

Subgrantee is working their Developer, the Department, and a technical assistance provider and has moved forward significantly with homeownerhip assistance activity. Qualified homebuyers have been issued commitment letters and moving forward to close on properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/14	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Santa Rosa Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Cancelled

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Santa Rosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$182,215.00	$182,215.00
Expended CDBG DR Funds	$0.00	$0.00
Santa Rosa	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 80% AMI.
Subgrant Modification #2 executed 7/27/2010 and Modification #1 was executed in June 2010. Moving funds to rental acquisition for VLI households.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

Activity Progress Narrative:

Subgrantee is working with the Department and a technical assistance provider and has moved forward significantly with their NSP program. A budget modification is anticipated in the next 30-60 days to move the funds in this activity to rental strategy to serve VLI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Santa Rosa Cnty 14A Rental**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Santa Rosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$140,738.00
Total CDBG Program Funds Budgeted	N/A	$140,738.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$223,188.00	$223,188.00
Expended CDBG DR Funds	$0.00	$0.00
Santa Rosa	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.
Subgrant Modification #2 executed 7/27/2010 and Modification #1 was executed June 2010.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

Activity Progress Narrative:

Subgrantee is working with their Devleoper, the Department and a technical assistance provider and has moved forward significantly with aquisition/rehabilitation/rental activities. Properties have been acquired and identified; rehab cost estimates by Developer. A budget modification is anticipated in the next 30-60 days to move additional funds into this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Santa Rosa Cnty 21A**
Activity Title:	**Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Santa Rosa

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$160,800.00
Total CDBG Program Funds Budgeted	N/A	$160,800.00
Program Funds Drawdown	$16,334.24	$59,414.67
Obligated CDBG DR Funds	$0.00	$160,800.00
Expended CDBG DR Funds	$16,334.24	$59,414.67
Santa Rosa	$16,334.24	$59,414.67
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

In census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05 and 108.06

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Johns Cnty 01
Activity Title:	Acqusition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Johns County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,024,319.00
Total CDBG Program Funds Budgeted	N/A	$1,024,319.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$842,650.00	$887,000.00
Expended CDBG DR Funds	$0.00	$0.00
St. Johns County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to LMMI households, 51% AMI to 120% AMI.
Subgrant Modification #1 incorporated the rental to LMMI houshold activities. Funds were moved from homeownership (120%) to rental (120%).

Location Description:

St. Augustine (west of the Intracoastatl Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

Activity Progress Narrative:

Subgrantee is working with developers and consultants. The activity has continued it's progress from previous quarters with acquisition/rehabilitation/sale activities. Subgrantee has acquired/identified 8 properties and all closing will be complete by end of July. Subgrantee has procured its contractors for rehabilitation, rehab cost estimates complete and contracts will be awarded July 31, 2010.
Subgrantee is on target to obligate and expend it's entire allocation in a timely fashion. Anticipate budget modification in the next 30-60 days moving funds to acquisitions for homeownership and rental activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Johns Cnty 01 Rental**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
St. Johns County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$591,000.00
Total CDBG Program Funds Budgeted	N/A	$591,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$582,637.00	$582,637.00
Expended CDBG DR Funds	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.

Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

Activity Progress Narrative:

Subgrantee is working with developers and consultants. The activity has continued it's progress from previous quarters with acquisition/rehabilitation/rental activities. Six units have been contracted/accepted and will close by July 13, 2010. All rehabilitation cost estimates complete and will be contracted by July 31, 2010. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Johns Cnty 01 Rental 120%**
Activity Title:	**Acquisition - Single Family Rental 120%**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Johns County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$374,436.00
Total CDBG Program Funds Budgeted	N/A	$374,436.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
St. Johns County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquistion of single family homes for lease to LMMI households, 51% AMI to 120% AMI.
Subgrant Modification #1 incorporated the rental to LMMI houshold activities. Funds were moved from homeownership (120%) to rental (120%).

Location Description:

St. Augustine (west of the Intracoastatl Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

Activity Progress Narrative:

Subgrantee is working with developers and consultants. The activity has continued it's progress from previous quarters with acquisition/rehabilitation/rental activities for LMMI housholds. Three units have been contracted/accepted and will close by July 13, 2010. All rehabilitation cost estimates complete and will be contracted by July 31, 2010. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Johns Cnty 05**
Activity Title:	**Housing Counseling**

Activitiy Category:
Public services

Activity Status:
Cancelled

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Johns County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
St. Johns County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

St. Augustine (west of the Intracoastatl Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

Activity Progress Narrative:

Subgrantee has an agreement for homebuyer counseling to be provided to all qualified homebuyers at no charge. A budget modification is anticipated in the next 30 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/3	0/6	0/9	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/3	0/6	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Johns Cnty 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Cancelled

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Johns County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
St. Johns County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

St. Augustine (west of the Intracoastatl Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. Johns County.

Activity Progress Narrative:

Subgrantee is working with developers and consultants. The activity has continued it's progress from previous quarters with acquisition/rehabilitation/sale activities. Homebuyer assistance will be offered to all qualified homebuyers and will be funded with program income. A budget modification is expected in the next 30 days to move these funds to the acquisitions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/3	0/6	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Johns Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Johns County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$151,699.00
Total CDBG Program Funds Budgeted	N/A	$151,699.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$174,791.00	$214,791.00
Expended CDBG DR Funds	$0.00	$0.00
St. Johns County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to LMMI households, 51% AMI to 120% AMI.

Location Description:

St. Augustine (west of the Intracoastatl Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. Johns County.

Activity Progress Narrative:

Subgrantee is working with developers and consultants. The activity has continued it's progress from previous quarters with acquisition/rehabilitation/sale activities. Subgrantee has acquired/identified 8 properties and all closing will be complete by end of July. Subgrantee has procured its contractors for rehabilitation, rehab cost estimates complete and contracts will be awarded July 31, 2010.
Subgrantee is on target to obligate and expend it's entire allocation in a timely fashion. Anticipate budget modification in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Johns Cnty 14A Rental**
Activity Title:	**Rehabilitation Rental (SF)**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
St. Johns County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$137,347.00
Total CDBG Program Funds Budgeted	N/A	$137,347.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$39,692.05	$39,692.05
Expended CDBG DR Funds	$0.00	$0.00
St. Johns County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Single Family housing units for lease to households at/or below 50% AMI.

Location Description:

St. Augustine (west of the Intracoastatl Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. John County.

Activity Progress Narrative:

Subgrantee is working with developers and consultants. The activity has continued it's progress from previous quarters with acquisition/rehabilitation/rental activities. Six units have been contracted/accepted and will close by July 13, 2010. All rehabilitation cost estimates complete and will be contracted by July 31, 2010. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Johns Cnty 14A Rental 120%**
Activity Title:	**Rehabilitation - Single Family Rental 120%**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Johns County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$41,360.00
Total CDBG Program Funds Budgeted	N/A	$41,360.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
St. Johns County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family homes for lease to LMMI households, 51% AMI to 120% AMI.

Location Description:

St. Augustine (west of the Intracoastatl Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. Johns County.

Activity Progress Narrative:

Subgrantee is working with developers and consultants. The activity has continued it's progress from previous quarters with acquisition/rehabilitation/rental activities for LMMI housholds. Three units have been contracted/accepted and will close by July 13, 2010. All rehabilitation cost estimates complete and will be contracted by July 31, 2010. A budget modification is anticipated in the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Johns Cnty 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. Johns County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$169,282.00
Total CDBG Program Funds Budgeted	N/A	$169,282.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$169,282.00
Expended CDBG DR Funds	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

St. Johns County

Activity Progress Narrative:

The Department, along with KPMG, made a site/monitoring visit on June 12th and 13th. Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Lucie Cnty 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Lucie County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,907,675.20
Total CDBG Program Funds Budgeted	N/A	$1,907,675.20
Program Funds Drawdown	$342,670.15	$596,966.44
Obligated CDBG DR Funds	$1,047,514.60	$1,301,810.89
Expended CDBG DR Funds	$342,670.15	$596,966.44
St. Lucie County	$342,670.15	$596,966.44
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.
Subgrant modification executed August 2010. Funds moving from other homeownership activities; no change to beneficiaries.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

Subgrantee has acquired 13 properties for sale to qualified buyers, serving LMMI households. Rehabilitation contractors have been procured/contracted, rehab on 2 units complete and homeownership assistance commitments to qualified homebuyers in place.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Lucie Cnty 01 Rental**
Activity Title:	**Acqusition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
St. Lucie County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$546,170.52
Total CDBG Program Funds Budgeted	N/A	$546,170.52
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$547,126.19	$547,126.19
Expended CDBG DR Funds	$0.00	$0.00
St. Lucie County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.
Subgrant modification executed August 2010. Moving funds to rental rehabilitation activity, no change to beneficiaries.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

Subgrantee has acquired 6 properties for rent to VLI housholds. Rehabilitation contractors have been contracted. Units under rehabilitation and disposition cost for rentals include electric, water/sewer and maintenance. Developer will be involved with rental management of properties. Subgrantee is on target with their program and anticipating a budget modification within the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Lucie Cnty 02
Activity Title:	Disposition

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Lucie County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$9,160.88
Total CDBG Program Funds Budgeted	N/A	$9,160.88
Program Funds Drawdown	$529.41	$529.41
Obligated CDBG DR Funds	$4,029.12	$4,029.12
Expended CDBG DR Funds	$529.41	$529.41
St. Johns County	$529.41	$529.41
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.
Subgrant modification executed August 2010. Funds moving from other homeownership activities; no change to beneficiaries.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

Subgrantee has acquired 13 properties for sale to qualified buyers, serving LMMI households. Disposition cost on units ready to close and others contracted. Electric, water/sewer and maintenance of acquired properties prior to homebuyer closings. Rehabilitation contractors have been procured/contracted, rehab on 2 units complete and homeownership assistance commitments to qualified homebuyers in place.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Lucie Cnty 02 Rental
Activity Title:	Disposition

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
St. Lucie County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$3,531.12
Total CDBG Program Funds Budgeted	N/A	$3,531.12
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$2,000.00	$2,000.00
Expended CDBG DR Funds	$0.00	$0.00
St. Lucie County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.
Subgrant modification executed August 2010. Funds moving from other rental activities; no change to beneficiaries.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

Subgrantee has acquired 6 properties for rent to VLI housholds. Units under construction/rehab and disposition cost for rentals includes electric and water/sewer. Partnered with Developer for rental management of properties. Subgrantee is on target with their program and anticipating a budget modification within the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Lucie Cnty 05**
Activity Title:	**Housing Counseling**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Lucie County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,000.00
Total CDBG Program Funds Budgeted	N/A	$1,000.00
Program Funds Drawdown	$200.00	$200.00
Obligated CDBG DR Funds	$800.00	$800.00
Expended CDBG DR Funds	$200.00	$200.00
St. Lucie County	$200.00	$200.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.
Subgrant modification executed August 2010. Moving funds to rental/set-aside activities and homeownership acquisition; beneficiaries remain the same.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

Subgrantee has aquired 13 properties for sale to qualified buyers, serving LMMI households. Clients attending counseling courses, 2 have completed the required hours. Rehabilitation contractors have been procured/contracted, rehab on 2 units complete and homeownership assistance commitments to qualified homebuyers in place.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Lucie Cnty 13
Activity Title:	Homeownership Assistance

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Lucie County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$270,028.89
Total CDBG Program Funds Budgeted	N/A	$270,028.89
Program Funds Drawdown	$24.00	$144.00
Obligated CDBG DR Funds	$214,880.00	$215,000.00
Expended CDBG DR Funds	$24.00	$144.00
St. Lucie County	$24.00	$144.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.
Subgrant modification executed August 2010. Moving funds to other activities under homeownership strategy; beneficiaries remain the same.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

Homeownership assistance will be provided to qualified homebuyers. Subgrantee has acquired properties for sale to qualified buyers, serving LMMI households. Two properties acquired and rehabilitated, and closings scheduled. Subgrantee plans to use program income for this activity. Subgrantee is moving forward with program and on target to obligate funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Lucie Cnty 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/06/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Lucie County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$667,577.74
Total CDBG Program Funds Budgeted	N/A	$667,577.74
Program Funds Drawdown	$21,836.00	$21,908.00
Obligated CDBG DR Funds	$302,349.36	$302,421.36
Expended CDBG DR Funds	$21,836.00	$21,908.00
St. Lucie County	$21,836.00	$21,908.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant modification executed August 2010. Moving funds to homeownership acquisition activity; no change to beneficiaries.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

Subgrantee has aquired 13 properties for sale to qualified buyers, serving LMMI households. Rehabilitation contractors have been procured/contracted, rehab on 2 units complete and homeownership assistance commitments to qualified homebuyers in place.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Lucie Cnty 14A Rental
Activity Title:	Rehabilitation - Single Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
St. Lucie County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$308,503.78
Total CDBG Program Funds Budgeted	N/A	$308,503.78
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$236,123.78	$236,123.78
Expended CDBG DR Funds	$0.00	$0.00
St. Lucie County	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.
Subgrant modification executed August 2010. Funds moving from other rental activities; no change to beneficiaries.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

Subgrantee has acquired 6 properties for rent to VLI housholds. Rehabilitation contractors have been contracted. Units under rehabilitation and disposition cost for rentals include electric, water/sewer and maintenance. Developer will be involved with rental management of properties. Subgrantee is on target with their program and anticipating a budget modification within the next 30-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**St. Lucie Cnty 21A**
Activity Title:	**Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. Lucie County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$270,952.87
Total CDBG Program Funds Budgeted	N/A	$270,952.87
Program Funds Drawdown	$21,161.85	$42,933.04
Obligated CDBG DR Funds	$0.00	$270,952.87
Expended CDBG DR Funds	$21,161.85	$42,933.04
St. Lucie County	$21,161.85	$42,933.04
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

St. Lucie County

Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	State Administration 21A
Activity Title:	State Admin, T/TA

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
NSP #8

Project Title:
State Administration

Projected Start Date:
03/09/2009

Projected End Date:
03/09/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$3,100,000.00
Total CDBG Program Funds Budgeted	N/A	$3,100,000.00
Program Funds Drawdown	$505,262.72	$775,746.22
Obligated CDBG DR Funds	$0.00	$3,100,000.00
Expended CDBG DR Funds	$505,262.72	$775,746.22
Department of Community Affairs	$505,262.72	$775,746.22
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

The Department will use admin and T/TA funds to pay for staffing, monitoring and technical assistance related to NSP grants.

Location Description:

State of Florida - Department of Community Affairs

Activity Progress Narrative:

State has procured TA provider team, to assistant subgrantees. The Department also continues to conduct site visits/monitoring, with our independent auditors KPMG in attendance, to review subgrantee financial records, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 01
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$103,339.00
Total CDBG Program Funds Budgeted	N/A	$103,339.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$111,725.00	$150,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.
Subgrant Modification #2 executed 8/4/2010 - Subgrantee awarded additional funds made available by the recapture of others. Adding this activity back into there planned activities.
Subgrant modification executed in June 2010. Activity budget has been moved to rental set-aside activities.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties and anticipate a budget modification within the next 30-60 days. Two single family properties acquired under acquisition/rehab/sale to LMMI households. Subgrantee has also closed on multi-family property (8 units) that will serve as rentals to LMMI/120% AMI households. Rehabilitation RFP/procurement/contracting underway. Subgrantee on target to obligate funds and could use additional funds if they become available through recapture/reallocation review by the Department.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 01 Demo
Activity Title:	Acquisition - Redevelopment

Activitiy Category:
Acquisition - general

Activity Status:
Cancelled

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$35,000.00	$35,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and clear blighted properties to benefit households at/or below 80% AMI. That will help stabilize neighborhoods which have been negatively impacted by foreclosures.
Subgrant modification executed in June 2010. Activity budget being moved to rental set-aide rehabilitation.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties. Budget modification anticipated in the next 30-60 days to move funds into rental program activities for rehabilitation of properties acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Tallahassee 01 Land Bank**
Activity Title:	**Acquisition - Land Bank**

Activitiy Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
NSP #4

Project Title:
Land Banks

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$98,603.46
Total CDBG Program Funds Budgeted	N/A	$98,603.46
Program Funds Drawdown	$98,603.46	$98,603.46
Obligated CDBG DR Funds	$3,000.00	$100,000.00
Expended CDBG DR Funds	$98,603.46	$98,603.46
Tallahassee	$98,603.46	$98,603.46
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire abandoned or foreclosed propertities to bring back into productive use, raising property values and creating affordable housing and homeownership opportunity. Purchased properties will be land banked, redeveloped, marketed and disposed within 10 years.
Subgrant modification executed in June 2010. Activity budget balance of funds moving to rental set-aside rehabilitation.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee has aquired land bank properties and will clear/demo for future use. Other funding sources and partners will be used to complete the design/build of these properties to serve VLI and LMMI housholds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2308 South Meridian Street	Tallahassee	NA	32308
409 Wallis Street	Tallahassee	NA	32308
411 Wallis Street	Tallahassee	NA	32308
401 Wallis Street	Tallahassee	NA	32308
405 Wallis Street	Tallahassee	NA	32308
403 Wallis Street	Tallahassee	NA	32308
407 Wallis Street	Tallahassee	NA	32308

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Tallahassee 01 Rental**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$582,833.50
Total CDBG Program Funds Budgeted	N/A	$582,833.50
Program Funds Drawdown	$5,125.00	$582,833.50
Obligated CDBG DR Funds	$72,291.50	$650,000.00
Expended CDBG DR Funds	$5,125.00	$582,833.50
Tallahassee	$5,125.00	$582,833.50
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.
Subgrant modification executed in June 2010. Property has been acquired for rental activity and balance of funds moved to the rehabilitation of the acquisition. NSP funds allocated to set-aside exceed 25%.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties and anticipate a budget modification within the next 30-60 days. Approximately 56 units have been acquired on two multi-family properties, Chelsea Apartments and property on Patrick Avenue. Rehabilitation bids have been scored and contracting with contractors. Subgrantee on target to obligate funds and could use additional funds if they become available through recapture/reallocation review by the Department.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/50	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Tallahassee 01 Rental 120%**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$357,275.00
Total CDBG Program Funds Budgeted	N/A	$357,275.00
Program Funds Drawdown	$357,275.00	$357,275.00
Obligated CDBG DR Funds	$361,725.00	$400,000.00
Expended CDBG DR Funds	$357,275.00	$357,275.00
Tallahassee	$357,275.00	$357,275.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 120% AMI.
Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties. Budget modification anticipated in the next 30-60 days. Approximately 56 units have been acquired on two multi-family properties, Chelsea Apartments and property on Patrick Avenue. Rehabilitation bids have been scored and contracting with contractors. Approximately 25% of regular funds budget to provide rental housing to VLI households. Subgrantee on target to obligate funds and could use additional funds if they become available through recapture/reallocation review by the Department.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 02
Activity Title:	Disposition

Activitiy Category:
Disposition

Activity Status:
Cancelled

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$30,000.00	$30,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.
Subgrant modificatin executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties. Budget modification anticipated in the next 30-60 days to move funds into rental program activities for rehabilitation of properties acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 02 Demo
Activity Title:	Disposition - Clearance & Demo

Activitiy Category:
Disposition

Activity Status:
Cancelled

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$5,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.
Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties. Budget modification anticipated in the next 30-60 days to move funds into VLI rental program activities for rehabilitation of properties acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Tallahassee 02 Land Bank**
Activity Title:	**Disposition - Land Bank**

Activitiy Category:
Land Banking - Disposition (NSP Only)

Activity Status:
Cancelled

Project Number:
NSP #4

Project Title:
Land Banks

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$20,000.00	$20,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrant modification executed in June 2010. Funds moved to other land bank and rental strategies. Subgrantee is now addressing land bank and rental strategies to serve both VLI and LMMI housholds.
Land Bank abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, maintained, redeveloped, marketed and disposed within 10 years.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties. Budget modification anticipated in the next 30-60 days to move funds into rental program activities for rehabilitation of properties acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 02 Rental
Activity Title:	Disposition

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$20,000.00
Total CDBG Program Funds Budgeted	N/A	$20,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$20,000.00	$20,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.
Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties and anticipate a budget modification within the next 30-60 days. Approximately 56 units have been acquired on two multi-family properties, Chelsea Apartments and property on Patrick Avenue. Rehabilitation bids have been scored and contracting with contractors. Disposition cost (electric, water/sewere, etc.) and the transfer of ownership covered in this line item. Subgrantee on target to obligate funds and could use additional funds if they become available through recapture/reallocation review by the Department.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/50	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 02 Rental 120%
Activity Title:	Disposition

Activitiy Category:
Disposition

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$18,679.35
Total CDBG Program Funds Budgeted	N/A	$18,679.35
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$20,000.00	$20,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 120% AMI.
Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties and anticipate a budget modification within the next 30-60 days. Approximately 56 units have been acquired on two multi-family properties, Chelsea Apartments and property on Patrick Avenue. Rehabilitation bids have been scored and contracting with contractors. Disposition cost (electric, water/sewere, etc.) and the transfer of ownership covered in this line item. Subgrantee on target to obligate funds and could use additional funds if they become available through recapture/reallocation review by the Department.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Tallahassee 04 Demo**
Activity Title:	**Clearance & Demolition**

Activitiy Category:
Clearance and Demolition

Activity Status:
Cancelled

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$10,000.00	$10,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition and clearance of properties/housing for redevelopment.
Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties. Budget modification anticipated in the next 30-60 days to move funds into rental program activities for rehabilitation of properties acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 04 Land Banks
Activity Title:	Clearance and Remediation

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$50,740.04
Total CDBG Program Funds Budgeted	N/A	$50,740.04
Program Funds Drawdown	$2,650.00	$2,650.00
Obligated CDBG DR Funds	$49,343.50	$49,343.50
Expended CDBG DR Funds	$2,650.00	$2,650.00
Tallahassee	$2,650.00	$2,650.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition and clearance of properties/housing for redevelopment.
Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee has aquired land bank properties and will clear/demo for future use. Other funding sources and partners will be used to complete the design/build of these properties to serve VLI and LMMI housholds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Tallahassee 12**
Activity Title:	**Housing Replacement**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Cancelled

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$34,671.75	$34,671.75
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Housing replacement resulting from a demolition and clearance activity.
Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review its overall strategies. Budget modification anticipated in the next 30-60 days to move funds into rental program activities for rehabilitation of properties acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Tallahassee 13**
Activity Title:	**Homeownership Assistance**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Cancelled

Project Number:
NSP #3

Project Title:
Housing Finance

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$40,000.00	$40,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee is on target to obligate and expend it's allocation in a timely fashion. Subgrantee has identified additional properties in the event recaptured funds become available.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 14A
Activity Title:	Rehabilitation - Single Family 120%

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$66,232.00
Total CDBG Program Funds Budgeted	N/A	$66,232.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$120,000.00	$120,000.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.
Subgrant Modification #2 executed 8/4/2010 - Subgrantee awarded additional funds made available by the recapture of others. Adding this activity back into there planned activities.
Subgrant modification executed in June 2010. Activity budget moving to multi-family rehabilitation from single family rehabilitation. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Two single family properties acquired under acquisition/rehab/sale to LMMI households. Subgrantee has also closed on multi-family property (8 units) that will serve as rentals to LMMI/120% AMI households. Rehabilitation RFP/procurement/contracting underway. Subgrantee on target to obligate funds and its allocation. They could use additional funds if they become available through recapture/reallocation review by the Department.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 14B Rental
Activity Title:	Rehabilitation - Multi Family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,202,997.42
Total CDBG Program Funds Budgeted	N/A	$1,202,997.42
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$557,235.00	$582,235.00
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.
Subgrant Modification #2 executed 8/4/2010 - Subgrantee awarded additional funds made available by the recapture of others. Funds shifted to rehab rental/50% to meet the actual needs and budget for the property acquired for this activity. Able to increase the number of beneficiaries.
Subgrant modification executed in June 2010. Activity funds moved from single family to multi-family rehabilitation, and number of beneficiaries increased. NSP funds allocated to set-aside exceed 25%. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties and anticipate a budget modification within the next 30-60 days. Approximately 56 units have been acquired on two multi-family properties, Chelsea Apartments and property on Patrick Avenue. Rehabilitation bids have been scored and contracting with contractors. Subgrantee on target to obligate funds and could use additional funds if they become available through recapture/reallocation review by the Department.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/58	0/0	0/58	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Tallahassee 14B Rental 120%**
Activity Title:	**Rehabilitation - Multi Family 120%**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #6

Project Title:
Rental -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$648,151.97
Total CDBG Program Funds Budgeted	N/A	$648,151.97
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$479,114.19	$479,114.19
Expended CDBG DR Funds	$0.00	$0.00
Tallahassee	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI.
Subgrant Modification #2 executed 8/4/2010 - Subgrantee awarded additional funds made available by the recapture of others. Funds shifted to rehab rental/50% to meet the actual needs and budget for the property acquired for this activity.
Subgrant modification #1 executed in June 2010. Activity funds adjusted to account for both VLI and LMMI households under the rental strategies. Both VLI and LMMI beneficiaries increased with this modification. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

Subgrantee working with the Department to review it's overall strageties. Budget modification anticipated in the next 30-60 days. Approximately 56 units have been acquired on two multi-family properties, Chelsea Apartments and property on Patrick Avenue. Rehabilitation bids have been scored and contracting with contractors. Approximately 25% of regular funds budget to provide rental housing to VLI households. Subgrantee on target to obligate funds and could use additional funds if they become available through recapture/reallocation review by the Department.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/28	0/28	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Tallahassee 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Tallahassee

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$216,818.26
Total CDBG Program Funds Budgeted	N/A	$216,818.26
Program Funds Drawdown	$30,782.85	$59,611.34
Obligated CDBG DR Funds	$0.00	$200,305.56
Expended CDBG DR Funds	$30,782.85	$59,611.34
Tallahassee	$30,782.85	$59,611.34
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Tallahassee

Activity Progress Narrative:

The Department, along with KPMG, made a site/monitoring visit June 7th and 8th. Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Titusville 01**
Activity Title:	**Acquisition**

Activitiy Category:
Acquisition - general

Activity Status:
Cancelled

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Titusville

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Titusville	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrant modification executed June 2010, funds moved to other activities.

Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

Activity Progress Narrative:

Subgrantee working with their Developer and the Department. Budget modification anticipated in the next 30-60 days moving funds into rental/redevelopment program activities on properties acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Titusville 01 Land Bank**
Activity Title:	**Acquisition - Land Bank**

Activitiy Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
NSP #4

Project Title:
Land Banks

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Titusville

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$547,000.00
Total CDBG Program Funds Budgeted	N/A	$547,000.00
Program Funds Drawdown	$0.00	$347,000.00
Obligated CDBG DR Funds	$0.00	$347,000.00
Expended CDBG DR Funds	$0.00	$347,000.00
Titusville	$0.00	$347,000.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, redeveloped, marketed and disposed within 10 years. Subgrant Modification #1 executed funds moved to land bank acquisition from homeownership/sale 120%.

Location Description:

Titusville - South Street (census tracts 604, 607, 608, 609, and 606).

Activity Progress Narrative:

Subgrantee has acquired property and 2 buildings have been demolished. Subgrantee is working with Developer on design and future construction on the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Titusville 01 Rental
Activity Title:	Acquisition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Titusville

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$288,300.00
Total CDBG Program Funds Budgeted	N/A	$288,300.00
Program Funds Drawdown	$89,772.59	$89,772.59
Obligated CDBG DR Funds	$288,300.00	$288,300.00
Expended CDBG DR Funds	$288,300.00	$288,300.00
Titusville	$288,300.00	$288,300.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.

Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

Activity Progress Narrative:

Subgrantee is working with their Developer, the Department and a technical assistance provider. Properties acquired/accepted for acquisition/rehab/sales strategy. Rehabilitation cost estimates by Developer. Subgrantee is on target to obligate all its funds in a timely fashion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Titusville 04 Land Bank**
Activity Title:	**Clearance & Remediation**

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Titusville

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total CDBG Program Funds Budgeted	N/A	$100,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Titusville	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Subgrant Agreement Modification #1 executed to move fund to new item for "clearance" and remediation of land bank properties.

Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

Activity Progress Narrative:

Subgrantee has acquired property and 2 buildings have been demolished. Subgrantee is working with Developer on design and future construction on the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/113

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/57	0/56	0/113	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Titusville 12**
Activity Title:	**Housing Replacement**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Titusville

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$834,744.00
Total CDBG Program Funds Budgeted	N/A	$834,744.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$834,744.00
Expended CDBG DR Funds	$0.00	$0.00
Titusville	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Housing replacement/redevelopment. Redevelopment will allow for a 25 unit building. Property estimated to be redeveloped within two years.
Subgrant Modification #1 executed and beneficiaries updated on this activity.

Location Description:

South Street - census tracts 604, 607, 608, 609 and portions of 606.

Activity Progress Narrative:

Subgrantee has acquired property and 2 buildings have been demolished. Subgrantee is working with Developer on design and planning for the redevelopment of the property. Subgrantee moving forward with program and on target to obligate all funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/6	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Titusville 14A**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Cancelled

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Titusville

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total CDBG Program Funds Budgeted	N/A	$0.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Titusville	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Sugrant Agreement Modification #1 moved funds to clearance & remediation for land bank.

Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

Activity Progress Narrative:

Subgrantee working with their Developer and the Department. Budget modification anticipated in the next 30-60 days moving funds into rental/redevelopment program activities on properties acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Titusville 14A Rental**
Activity Title:	**Rehabilitation - Single Family**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Titusville

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total CDBG Program Funds Budgeted	N/A	$200,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$200,000.00	$200,000.00
Expended CDBG DR Funds	$0.00	$0.00
Titusville	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

Activity Progress Narrative:

Subgrantee is working with their Developer, the Department and a technical assistance provider. Properties acquired/accepted for acquisition/rehab/sales strategy. Rehabilitation cost estimates by Developer. Subgrantee is on target to obligate all its funds in a timely fashion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Titusville 21A
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Local Admin 21A

Project Title:
Local Admin

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Titusville

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$143,737.00
Total CDBG Program Funds Budgeted	N/A	$143,737.00
Program Funds Drawdown	$52,924.02	$57,921.52
Obligated CDBG DR Funds	$0.00	$143,737.00
Expended CDBG DR Funds	$52,924.02	$57,921.52
Titusville	$52,924.02	$57,921.52
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Titusville

Activity Progress Narrative:

The Department, along with KPMG, monitored Titusville on 6/21/2010 and 6/22/2010. Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	