

**Grantee: State of Florida**

**Grant: B-08-DN-12-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-DN-12-0001

**Obligation Date:**

03/19/2009

**Grantee Name:**

State of Florida

**Award Date:****Grant Amount:**

\$91,141,478.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

NSP

## Plan Description:

The national foreclosure crisis has impacted families and communities as well as entire cities and states which are struggling to manage the abandoned and vacant properties resulting from foreclosure and subprime mortgages. These vacant and abandoned properties threaten the value of homeowners, invite crime, and discourage further investment. Foreclosures are having a multifaceted negative impact on communities and threaten to undermine strides made by local governments that have increased homeownership, lowered crime, and made communities healthy places to live. In addition, Floridas supply of affordable housing is diminishing and assistance to expand the supply must be provided in a way that is more cost effective. The lack of affordable housing is a significant hardship for many families, often preventing them from meeting their other basic needs. The NSP program requires that NSP funds be used to address foreclosure and abandonment in the areas of greatest need. Florida has determined that the areas of greatest need, after taking into account the NSP funds to be distributed by HUD, are those CDBG entitlement and non-entitlement communities which did not receive NSP funds directly from HUD (see further discussion under B. (1) Distribution of Funds). Floridas greatest need determination is based on the limited availability of statewide data with which to identify greatest needs as defined by federal law and the short time allotted for states to submit and implement a plan for allocating and spending these funds. HUD determined that while data on foreclosures, subprime loans, and delinquencies are available from various private resources at county, zip code, and metropolitan levels, those sources have varying levels of coverage and transparency regarding how the data are collected and aggregated. HUD further determined that 75 percent of the variance between states on foreclosure rates can be explained by three variables (data sources) available from public data: 1)Office of Federal Housing Enterprise Oversight (OFHEO) data on decline in home values as of June 2008 compared to the peak value since 2000; 2)Federal Home Mortgage Disclosure Act (HMDA) data on percent of all loans made between 2004 and 2006 that are high cost; and 3)Federal Department of Labor data on unemployment rates in places and counties as of June 2008. Florida did consider and include the needs of the entire state and not just the areas not receiving an NSP allocation. Florida collaborated with the Florida Housing Finance Corporation, the Florida Housing Coalition, the Florida League of Cities, as well as the Governors Office of Planning and Budgeting. It was determined that the HUD data and methodology was best suited for developing an allocation of greatest need in the short timeframe provided. No other statewide data source was determined to be suitable for use in the timeframe provided. Further, through stakeholder input and public feedback, it was determined that there was no consensus on what would be an alternative data source or methodology.

## Recovery Needs:

### Relative Need

Through HUDs direct allocation of \$450 million to 48 entitlement communities, HUD has addressed some portion of the total need in those communities. By utilizing the same data and methodology as HUD for determining the extent of need, Floridas \$91 million distribution has attempted to address that same proportionate share of need for communities that were ineligible for direct HUD funding and for those communities that fell below HUDs minimum grant level of \$2 million.

For example, the largest HUD direct-funded community in Florida received just over \$62 million. This \$62 million

allocation does not address 100% of the need for that community. Therefore, Florida determined it was furthering the example set by HUD in allocating funds to areas of greatest need by attempting to address a comparable level of relative need for communities that were ineligible for direct HUD funding and for those communities that fell below HUDs minimum grant level. By doing so, Florida did consider and include the needs of the entire state and not just the areas that did not receive an NSP allocation from HUD.

Florida determined that this distribution formula allowed for maximum consideration to metropolitan areas, metropolitan cities, urban areas, rural areas, low and moderate income areas, and other areas with the greatest need. Through Floridas NSP allocation, we are attempting to maximize the NSP dollars statewide in order to most effectively stabilize our neighborhoods and protect home values.

#### Serving the Highest Concentration of Greatest Need

The State of Florida is comprised of 67 counties. Floridas NSP distribution provides funding to numerous communities that are within the counties that also received direct funding from HUD, based on HUD's determination of greatest need. Specifically, a city (or cities) may receive state NSP funds that are geographically located within a county receiving HUD NSP funds. For example, Florida allocates \$2,363,142 to the City of Daytona Beach within Volusia County and HUD has allocated a total of \$11,858,740 directly to Volusia County.

Conversely, Florida allocates funding to counties in which HUD has also allocated NSP funding to a municipality within the geographic boundaries of a county. A specific example is St. Lucie County, in which Florida allocates \$6,069,997 to St. Lucie County and the City of Fort Pierce; whereas HUD allocates a total of \$13,523,132 to the City of Port St. Lucie within St. Lucie County.

Overall, Florida determined that 26 communities would receive funding under the State's NSP program. Of these 26 communities, 10 are either counties or within counties that also received direct funding from HUD, based on HUD's determination of greatest need.

\$40,661,761 (or 46%) of Floridas total NSP distribution to local government is allocated to or within counties already determined by HUD to be areas of greatest need. Based on this fact, it is clear that Florida has demonstrated that it is funding the areas of greatest need within the state in accordance with both HERA and HUDs NSP Federal Notice.

Florida is also providing Attachment B as further demonstration of this point. Attachment B is a map of Florida identifying both HUD and State NSP funds by County. With Attachment B and the examples above, it is clear that both HUD and Florida NSP funds are being allocated to the areas in the state with the highest concentration of greatest need.

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Communities in Florida directly funded by HUD are not precluded from receiving state-allocated NSP funds. If the communities funded with the states allocation are determined to lack the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively are eligible to receive funds recaptured from those communities initially funded by Florida. In addition, program income funds may also be re-distributed to HUD direct-funded communities.

## B. DISTRIBUTION AND USES OF FUNDS

### (1) DISTRIBUTION OF FUNDS

Floridas allocation methodology targeted funds to give priority emphasis and consideration to areas with greatest need as required under Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA). Florida has determined that the methodology used by HUD to make sub-state allocations to eligible grantees is the most efficient and expeditious way to allocate funds to communities not funded directly by HUD. Those are the communities Florida will initially target with the \$91.14 million. The 48 HUD-funded communities received a share of available funds proportionate to their level of foreclosure-related need. Using the same data and methodology as HUD for determining the extent of need, Floridas allocation will fund that same proportionate share of need for non-entitlement communities that were ineligible for direct HUD funding and those entitlement communities that fell below HUDs minimum grant level. This will still only fund 26 additional communities throughout Florida. Furthermore, communities in Florida directly funded by HUD are not precluded from receiving state-allocated NSP funds. If the communities funded with the states allocation are determined to lack the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively will be eligible to receive funds recaptured from those communities initially funded by Florida.

Should Florida receive any future appropriations for the Neighborhood Stabilization Program, the State will not necessarily utilize the same approach to distribute funding.

REGULAR STATE NSP ALLOCATION

The \$91.14 million, after deducting state administrative funds, will be allocated using the same methodology HUD used to make its sub-state allocations, with a minimum grant level. This funding will be referred to as the regular state NSP allocation.

Similar to HUD, Florida determined that it would be difficult for a grantee to administer a smaller program because of the complexities inherent in the problem being tackled and the short time frame involved. Florida has therefore established a floor of \$1.25 million for a NSP regular grant.

Recipients of regular NSP grants will be those eligible communities which receive an allocation at or above the states minimum grant amount of \$1.25 million. Where counties receive a regular state NSP allocation amount based on the inclusion of one or more otherwise unfunded cities within the county, the countys application to the Department must show how the greatest need is being addressed in both the unincorporated and applicable incorporated areas in the county. If a local government chooses not to apply for its regular allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities.

#### EGBRO

A fundamentally important requirement for the use of NSP funds is that each HUD grantee must use no less than 25 percent of the funds for the purchase and redevelopment of abandoned or foreclosed upon homes or residential properties that will be used to house individuals or families whose incomes do not exceed 50 percent of area median income. Florida refers to this requirement as the Neighborhood Stabilization Program Low-Income (NSPLI) requirement. Failure to comply with this requirement will jeopardize the remaining 75 percent of the NSP funds, which must be used to benefit individuals and families whose incomes do not exceed 120 percent of area median income and for state and local administration.

In order to ensure that Florida complies with this requirement, a separate funding allocation shall be established. These grant awards will provide supplemental funding to each geographic area receiving a regular state allocation based on both its proportionate allocation of regular state NSP funds and its proportionate concentration of NSPLI target population. In addition, these funds will have to be used to provide rental housing for those individuals and families whose incomes do not exceed 50 percent of area median income.

The funds for the NSPLI supplemental allocation will come from regular state NSP allocations that fell below the minimum grant amount of \$1.25 million. This amounts to \$23.0 million, or 25.2 percent of the states total award from HUD.

Within the supplemental NSPLI geographic areas, the eligible recipient is the regular NSP sub-grantee. If the regular NSP sub-grantee does not have at least 5 years experience providing rental housing to the NSPLI target population, it must either partner with one or more local housing authority or non-profit organization in the county with such experience or designate one to be the eligible applicant for supplemental funding.

As a direct NSP grantee, Florida must ensure compliance with the Federal requirement to address the NSPLI target group. Segregating NSPLI target funds will increase their visibility and improve the ability to monitor their use. Having a separate NSPLI allocation will also make it easier for Florida to recapture and reallocate these funds if they are not obligated or spent in a timely manner.

These funds shall be used to provide rental housing because Florida determined that it will be the most affordable and feasible option available to the target group in the short timeframe for the program.

These supplemental funding areas have already been identified as having the greatest need related to the foreclosure crisis. Factoring in the relative concentration of the NSPLI population ensures that there will be an adequate number of this target group to meet this federal requirement.

If a local government chooses not to apply for its supplemental allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities.

#### RECAPTURE OF UNOBLIGATED FUNDS

In order to ensure that all NSP funds are obligated within 18 months from the date of an executed agreement between HUD and Florida, as required in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110289, approved July 30 2008, and the implementing regulations), Florida will recapture unobligated funds from the sub-grantee except for 5 percent (applied to all applicable sub-grantees) of the original NSP grant amount.

Again, no later than 15 months following execution of the agreement between HUD and Florida, Florida will recapture all unobligated funds from the sub-grantee except for 5 percent of the original NSP grant amount. The amount of unobligated funds that sub-grantees will be allowed to keep at both 10 and 15 months is considered a level they should reasonably be able to obligate by the 18-month deadline. To establish a state requirement to recapture all of the unobligated funds at these milestones would put an unfair burden on those sub-grantees to have to obligate all of their funds in a shorter timeframe than the already challenging federal requirement of 18 months, as

well as deprive them of the opportunity to obligate or spend any of their funds in the last 3 months of the 18-month obligation period.

Florida shall verify the amount of unobligated funds through the Disaster Recovery Grant Reporting System (DRGR). For purposes of the Neighborhood Stabilization Program, funds are obligated for an activity when orders are placed, contracts are awarded, services are received, and similar transactions have occurred that require payment by the state, unit of general local government, or sub-grantee during the same or a future period.

Any recaptured funds will be placed in Floridas Incentive-Based Set-Aside to be redistributed. The Incentive-Based Set-Aside is outlined in detail on page 8 of this substantial amendment.

#### RECAPTURE OF UNSPENT FUNDS

In order to ensure that NSP funds are utilized within the 4-year timeframe as directed by HUD, Florida shall execute two-year (24 months) grant agreements with sub-grantees for both regular and supplemental NSPLI funds. If the sub-grantee has not spent its entire NSP award amount by the two-year completion date, Florida shall evaluate whether the sub-grantee has made substantial progress and whether an extension may be granted. If it is determined that substantial progress is being made and at least 50 percent of the funds have been spent, Florida may grant up to two regular contract extensions for a total of no more than 18 months, as warranted by the sub-grantees overall progress, remaining activities, and funding. Following the extension(s), Florida shall recapture all unspent funds except for 10 percent of the original NSP grant amount, which will require a special extension in order to be spent after expiration of the regular extension(s).

The 10 percent that sub-grantees will be allowed to keep at the end of the regular extension(s) is considered a level they should reasonably be able to spend within the 4-year period (48 months). To establish a state requirement to recapture all of the unspent funds when a grant contract expires would deprive those sub-grantees of an opportunity to spend any of their funds in the remaining months of the 48-month period.

Florida shall verify the amount of unexpended funds through DRGR. For purposes of NSP, funds are considered expended when all invoices, accounts, and contractual agreements for NSP-funded activities have been paid in full. Any recaptured funds will be placed in Floridas Incentive-Based Set-Aside to be redistributed.

#### INCENTIVE-BASED SET-ASIDE

Given the urgency outlined by HUD in quickly addressing the serious housing crisis and utilizing NSP dollars in an expeditious manner, Florida is creating an Incentive-Based Set-Aside. Any unobligated or unspent NSP funds recaptured by Florida shall be set aside for state funded sub-grantees that are obligating and spending NSP funds in a judicious and expeditious manner.

During the initial NSP application process, sub-grantees shall be directed to submit a special funding request that outlines any additional unmet needs beyond those addressed in their basic application in order to be eligible to participate in the Incentive-Based Set-Aside. These special funding requests are subject to the same NSP guidelines and requirements set forth in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110289, approved July 30, 2008).

Incentive-Based Set-Aside funds shall be collected through the following processes.

1. Any unobligated funds recaptured at 10 and 15 months following execution of an agreement between HUD and the State shall be reallocated as Incentive-Based Set-Aside funds.
2. Any unspent funds recaptured at the end of the grant agreement or any extension shall be reallocated as Incentive-Based Set-Aside funds.

Incentive-Based Set-Aside funds shall be distributed to sub-grantees based on the NSP funds they have obligated or spent. Sub-grantees that have funds recaptured are not eligible to receive funds redistributed through the Incentive-Based Set-Aside.

If the amount of Incentive-Based Set-Aside funds to be redistributed is deemed to exceed the capacity of the eligible sub-grantees to obligate these additional funds within 18 months from the date an agreement is executed between HUD and the State or to spend these funds within the programs 4-year timeframe, Florida may reallocate these recaptured funds to local governments receiving NSP funds directly from HUD or to any other entity it deems appropriate to accomplish the purposes of Floridas NSP program.

With regard to allowable uses for Incentive-Based Set-Aside funds by sub-grantees, Florida will give priority to ensuring compliance with the Federal requirement to address the NSPLI target group.

All Incentive-Based Set-Aside funding resulting from the recapture of unobligated funds must be obligated within 18 months of HUDs execution of an agreement between HUD and the State.

Verification of obligation and expenditure rates shall be conducted through DRGR. Any Incentive-Based Set-Aside funding awards to Florida-funded sub-grantees shall be achieved through a modification to the existing sub-grantee

NSP award agreement.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,141,478.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$91,141,478.00
<b>Program Funds Drawdown</b>	\$2,899,658.90	\$3,251,656.40
<b>Obligated CDBG DR Funds</b>	\$13,539,995.35	\$18,107,282.35
<b>Expended CDBG DR Funds</b>	\$2,904,656.40	\$3,251,656.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	99.99%	53.125%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$13,671,221.70	\$0.00
<b>Limit on Admin/Planning</b>	\$9,114,147.80	\$667,417.06
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$22,785,369.50	\$34,186,406.66

## Overall Progress Narrative:

Several changes to procedures were made during the Jan-Mar quarter that will allow the State's subgrantees to implement projects in a more timely manner. For example, the Department will not require that documentation relating to requests for payments and procurement, and environmental site specific checklists, to be mailed to the Department for approval. The documentation relating to requests for funds and procedures, as well as the site specific checklist for single-family housing, will be reviewed on-site during monitoring visits. The Department also signed contracts with three technical assistance providers to provide assistance to the State's subgrantees. These TA providers have already made several site visits to communities. A revised Substantial Amendment has been sent to HUD for approval. Among other things, the revisions allowed the Department to reallocate funds that were awarded to two local governments that declined to accept them. Changes were also made that will allow subgrantees to retain program income at the local level and to use the funds to continue NSP activities. Revisions, including the definition of foreclosed and abandoned, have also been made to the state's proposed administrative rule. This rule will be effective in the next quarter. New staff have also been hired to assist with the Department's grants management and monitoring responsibilities. Obligation of funds is steadily increasing and is reflected in this quarterly report. Currently, there are no known obstacles to the success of the State's program.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Local Admin 21A, Local Admin	\$391,936.06	\$5,660,470.95	\$396,933.56
NSP #1, Homeownership -120% AMI	\$340,690.56	\$33,477,136.28	\$340,690.56
NSP #2, Redevelopment	\$0.00	\$1,490,362.25	\$0.00
NSP #3, Housing Finance	\$20,120.00	\$8,656,552.68	\$20,120.00
NSP #4, Land Banks	\$11,137.78	\$890,000.00	\$358,137.78
NSP #5, Homeownership	\$0.00	\$0.00	\$0.00
NSP #6, Rental -120% AMI	\$0.00	\$8,108,260.69	\$0.00
NSP #7, Rental -50% AMI	\$1,865,291.00	\$25,000,167.15	\$1,865,291.00
NSP #8, State Administration	\$270,483.50	\$3,100,000.00	\$270,483.50

## Activities

**Grantee Activity Number:** Alachua Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

11/12/2009

**Projected End Date:**

11/11/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Alachua County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$700,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$632,700.00	\$632,700.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

**Location Description:**

Selected census tracts within the City of Gainesville.

**Activity Progress Narrative:**

Sugrantee has acquired thirteen single family properties. Presently four of the thirteen homes are to be for sale to qualified buyers. Housing counseling for qualified buyer will be conducted once identified. Subgrantee has rehabilitation cost estimates on homes.

The other nine single family homes will be designated for rentals. Additional progress being made in identifying properties, as many as 35 potential properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/8
<b># of Households benefitting</b>	0	0	0	0/0	0/8	0/8

**Activity Locations**

Address	City	State	Zip
4629 SE 6th Avenue	Gainesville	NA	32641
3713 SE 14th Terrace	Gainesville	NA	32641
3150 NE 12th Street	Gainesville	NA	32609
513 SE 47th Terrace	Gainesville	NA	32640



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Alachua Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

11/12/2009

**Projected End Date:**

11/11/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Alachua County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

Selected census tracts within the City of Gainesville.

**Activity Progress Narrative:**

Offers to purchase have been made on thirteen single family homes. Presently nine of the thirteen homes are to be for rent to households at/below 50% AMI. Rehabilitation cost estimates have been completed on these properties. Additional progress being made in identifying properties, as many as 35 potential properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/8
<b># of Households benefitting</b>	0	0	0	0/8	0/0	0/8

**Activity Locations**

Address	City	State	Zip
42 NE 21st Terrace	Gainesville	NA	32641
3009 NE 11th Terrace	Gainesville	NA	32609
2211 NE 12th Terrace	Gainesville	NA	32609
12017 NW 164th Terrace	Alachua	NA	32615
222629 SE 71st Avenue	Hawthorne	NA	32640

2923 NE 11th Terrace	Gainesville	NA	32609
1440 SE 42nd Place	Gainesville	NA	32640
22532 SE 59th Place	Hawthorne	NA	32640
1631 SE 37th Street	Gainesville	NA	32641

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Alachua Cnty 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

11/12/2009

**Projected End Date:**

11/11/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Alachua County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

**Location Description:**

Selected census tracts within the City Gainesville.

**Activity Progress Narrative:**

Offers to purchase have been made on thirteen single family homes. Presently four of the thirteen homes will be rehabilitated and and sold LMMI qualified homebuyers. See addresses listed in activity: Alachua Cnty 01.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Alachua Cnty 05****Activity Title: Housing Counseling****Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

11/12/2009

**Projected End Date:**

11/11/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Alachua County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public service housing counseling for homebuyers at/below 120% AMI.

**Location Description:**

Selected census tracts within the City Gainesville.

**Activity Progress Narrative:**

Sugrantee has acquired thirteen single family properties. Presently four of the thirteen homes are to be for sale to qualified buyers. Housing counseling for qualified buyer will be conducted once identified. Subgrantee has rehabilitation cost estimates on homes.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/0	0/8	0/8
<b># of Cases opened</b>	0	0	0	0/0	0/0	0/8

## Activity Locations

Address	City	State	Zip
513 SE 47th Terrace	Gainesville	NA	32640
3150 NE 12th Street	Gainesville	NA	32609
4629 SE 6th Avenue	Gainesville	NA	32641
3713 SE 14th Terrace	Gainesville	NA	32641

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Alachua Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
11/12/2009

**Projected End Date:**  
11/11/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Alachua County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$479,729.00
Total CDBG Program Funds Budgeted	N/A	\$479,729.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

### Location Description:

Selected census tracts within the City Gainesville.

### Activity Progress Narrative:

Rehabilitation cost estimates have been completed.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

### Activity Locations

Address	City	State	Zip
4629 SE 6th Avenue	Gainesville	NA	32641
3150 NE 12th Street	Gainesville	NA	32609
3713 SE 14th Terrace	Gainesville	NA	32641
513 SE 47th Terrace	Gainesville	NA	32640

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Alachua Cnty 14A Rental

**Activity Title:** Rehabilitation - Single Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

11/12/2009

**Projected End Date:**

11/11/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Alachua County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$417,321.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$417,321.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.

**Location Description:**

Selected census tracts within the City Gainesville.

**Activity Progress Narrative:**

Rehabilitation cost estimates have been completed on thirteen properties. Nine of the thirteen properties will be for rent to households at/below 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

**Activity Locations**

Address	City	State	Zip
22532 SE 59th Place	Hawthorne	NA	32640
1631 SE 37th Street	Gainesville	NA	32641
12017 NW 164th Terrace	Alachua	NA	32615
222629 SE 71st Avenue	Hawthorne	NA	32640
42 NE 21st Terrace	Gainesville	NA	32641
3009 NE 11th Terrace	Gainesville	NA	32609

1440 SE 42nd Place	Gainesville	NA	32640
2211 NE 12th Terrace	Gainesville	NA	32609
2923 NE 11th Terrace	Gainesville	NA	32609

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Alachua Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

11/12/2009

**Projected End Date:**

11/11/2011

**National Objective:**

N/A

**Responsible Organization:**

Alachua County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$199,188.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$199,188.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$199,188.00	\$199,188.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Alachua County

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews. Subgrantee has also contracted with consultant to assistance with grant administration.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Bay Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

09/09/2011

**Responsible Organization:**

Bay County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,025,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,025,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,025,000.00	\$1,025,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

**Location Description:**

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

**Activity Progress Narrative:**

Subgrantee has acquired properties to serve both VLI and LMMI households. Additional properties under consideration. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale. Rehabilitation and redevelopment estimates for properties are underway. Subgrantee working with CPC Community Development Services. Homebuyer counseling workshops have been completed. Fifty-three buyers attended and are moving forward to become "mortgage ready".

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

**Activity Locations**

Address	City	State	Zip
---------	------	-------	-----

5320 Seneca Lane	Callaway	NA	32404
3917 Oceanview Drive	Panama City	NA	32408
1502 Iowa Avenue	Lynn Haven	NA	32444
6313 Lance Street	Callaway	NA	32404
2428 Canal Street	Lynn Haven	NA	32444
103 Seagrass Way	Panama City	NA	32407
910 Church Avenue	Panama City	NA	32401

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Bay Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Bay County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$668,312.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$668,312.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$240,000.00	\$240,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

**Activity Progress Narrative:**

Subgrantee has acquired properties to serve both VLI and LMMI households. Additional properties under consideration. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale.

Rehabilitation and redevelopment estimates for properties are underway. Subgrantee working with CPC Community Development Services.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

**Activity Locations**

Address	City	State	Zip
1304 Balboa Avenue, #3	Panama City	NA	32401
1304 Balboa Avenue, #1	Panama City	NA	32401

1304 Balboa Avenue, #2

Panama City

NA

32401

1304 Balboa Avenue, #4

Panama City

NA

32401

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Bay Cnty 04

**Activity Title:** Clearance and Remediation

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NSP #2

**Project Title:**

Redevelopment

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Bay County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Turn vacant or blighted properties into productive use that will help stabilize neighborhoods which have been negatively impacted by foreclosures.

**Location Description:**

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

**Activity Progress Narrative:**

Subgrantee has acquired properties to serve both VLI and LMMI households. Additional properties under consideration. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale.

Rehabilitation and redevelopment estimates for properties are underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Bay Cnty 13****Activity Title: Homeownership Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Bay County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$171,689.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$171,689.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance.

**Location Description:**

Target Area: Panama City, Callaway, Cedar Gove, Springfield and unincorporated Bay County.

**Activity Progress Narrative:**

Subgrantee has acquired properties to serve both VLI and LMMI households. Additional properties under consideration. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale. Rehabilitation and redevelopment estimates for properties are underway. Subgrantee working with CPC Community Development Services. Homebuyer counseling workshops have been completed. Fifty-three buyers attended and are moving forward to become "mortgage ready" within 90 days or better.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Bay Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
09/09/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Bay County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$175,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

**Activity Progress Narrative:**

Subgrantee has acquired properties to serve both VLI and LMMI households. Additional properties under consideration. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale. Property addresses are listed under activity #: Bay Cnty 01. Rehabilitation and redevelopment estimates for properties are underway. Subgrantee working with CPC Community Development Services.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/7
<b># of Households benefitting</b>	0	0	0	0/0	0/7	0/7

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Bay Cnty 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

NSP #7

### Project Title:

Rental -50% AMI

### Projected Start Date:

09/10/2009

### Projected End Date:

09/09/2011

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Bay County

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$240,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$240,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

## Location Description:

Panama City, Callaway, Cedar Grove, Springfield and unincorporated Bay County.

## Activity Progress Narrative:

Subgrantee has acquired properties to serve both VLI and LMMI households. Additional properties under consideration. Subgrantee is currently reviewing whether the properties satisfy requirements for set aside units or whether units will be for sale. Property addresses are listed under activity #: Bay Cnty 01 Rental. Rehabilitation and redevelopment estimates for properties are underway. Subgrantee working with CPC Community Development Services.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Bay Cnty 21A  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

09/10/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

09/09/2011

**Responsible Organization:**

Bay County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$168,747.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$168,747.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$168,747.00	\$168,747.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Bay County

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Bradenton 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

11/24/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

11/23/2011

**Responsible Organization:**

Bradenton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$765,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$765,000.00
<b>Program Funds Drawdown</b>	\$850.00	\$850.00
<b>Obligated CDBG DR Funds</b>	\$850.00	\$850.00
<b>Expended CDBG DR Funds</b>	\$850.00	\$850.00
Bradenton	\$0.00	\$0.00
Bradenton	\$850.00	\$850.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI. Modification to Subgrant Agreement executed 6/18/2010.

**Location Description:**

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

**Activity Progress Narrative:**

Potential properties identified for acquisition/rehabilitation/sale. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bradenton 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Bradenton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$902,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$902,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bradenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI. Modification to Subgrant Agreement executed 6/18/2010.

**Location Description:**

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

**Activity Progress Narrative:**

Subgrantee contracting with local housing authority for acquisition/rehabilitation/rental activities. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Bradenton 13

**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Bradenton

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$299,891.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$299,891.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bradenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Homeownership assistance.

### Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

### Activity Progress Narrative:

Potential properties identified for acquisition/rehabilitation/sale. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Bradenton 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
NSP #1

**Projected Start Date:**  
11/24/2009

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Homeownership -120% AMI

**Projected End Date:**  
11/23/2011

**Responsible Organization:**  
Bradenton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$235,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bradenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Modification to Subgrant Agreement executed 6/18/2010.

### Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

### Activity Progress Narrative:

Potential properties identified for acquisition/rehabilitation/sale. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Bradenton 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

NSP #7

### Project Title:

Rental -50% AMI

### Projected Start Date:

11/24/2009

### Projected End Date:

11/23/2011

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Bradenton

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$199,190.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$199,190.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Bradenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI. Modification to Subgrant Agreement executed 6/18/2010.

## Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

## Activity Progress Narrative:

Subgrantee contracting with local housing authority for acquisition/rehabilitation/rental activities. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Bradenton 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

N/A

**Responsible Organization:**

Bradenton

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$175,186.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$175,186.00
<b>Program Funds Drawdown</b>	\$9,319.74	\$9,319.74
<b>Obligated CDBG DR Funds</b>	\$175,186.00	\$175,186.00
<b>Expended CDBG DR Funds</b>	\$9,319.74	\$9,319.74
Bradenton	\$0.00	\$0.00
Bradenton	\$9,319.74	\$9,319.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administrative funding to carry out NSP.

**Location Description:**

City of Bradenton

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Charlotte Cnty 01****Activity Title: Acquisition****Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Charlotte County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$970,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$970,000.00
<b>Program Funds Drawdown</b>	\$83,572.27	\$83,572.27
<b>Obligated CDBG DR Funds</b>	\$83,572.27	\$83,572.27
<b>Expended CDBG DR Funds</b>	\$83,572.27	\$83,572.27
Charlotte Cnty	\$83,572.27	\$83,572.27
Charlotte County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to households at/or below 120% AMI.

Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was increased with funds from other activities decreased (disposition, rehab, etc.)

**Location Description:**

Punta Gorda, Port Charlotte, Charlotte Harbor and Englewood.

**Activity Progress Narrative:**

Subgrantee closed on single family property February 18, 2010 and rehabilitation bid has been received and awarded. Others RFQ for rehabilitation are being obtained. Additional properties acquired and will be closed within the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/17
# of Households benefitting	0	1	1	0/0	1/17	1/17



## Activity Locations

Address	City	State	Zip
21147 Gladis Avenue	Port Charlotte	NA	33952
12140 Gulfstream Blvd	Port Charlotte	NA	33981
318 Fitzhugh Avenue	Punta Gorda	NA	33950
2569 Elkcam Blvd.	Port Charlotte	NA	33952

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Charlotte Cnty 01 Land Bank

**Activity Title:** Acquisition

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

NSP #4

**Project Title:**

Land Banks

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Charlotte Cnty

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$62,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$62,000.00
<b>Program Funds Drawdown</b>	\$11,137.78	\$11,137.78
<b>Obligated CDBG DR Funds</b>	\$11,137.78	\$11,137.78
<b>Expended CDBG DR Funds</b>	\$11,137.78	\$11,137.78
Charlotte Cnty	\$11,137.78	\$11,137.78
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, maintained, redeveloped, marketed and disposed within 10 years.

Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

**Location Description:**

Punta Gorda, Port Charlotte, and Englewood

**Activity Progress Narrative:**

Subgrantee has acquired properties which will be redeveloped in the future. Additional offers and closing to take place within the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	2	0/0	0/0	2/1
<b># of housing units</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

Address	City	State	Zip
341 Dover Avenue	Port Charlotte	NA	33952
4354 Melbourne Street	Punta Gorda	NA	33980
645 Floral Lane	Port Charlotte	NA	33952
3340 Normandy Drive	Port Charlotte	NA	33952

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Charlotte Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Charlotte County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$425,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$425,000.00
<b>Program Funds Drawdown</b>	\$85,225.39	\$85,225.39
<b>Obligated CDBG DR Funds</b>	\$85,225.39	\$85,225.39
<b>Expended CDBG DR Funds</b>	\$85,225.39	\$85,225.39
Charlotte Cnty	\$85,225.39	\$85,225.39
Charlotte County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to households at/or below 50%..  
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

**Location Description:**

Punta Gorda, Port Charlotte and Englewood.

**Activity Progress Narrative:**

Subgrantee acquiring single family properties for rehabilitation and rental to VLI households. Two properties have closed and others will close within the next quarter.  
Bids have been awarded and rehabilitation is underway on closed units and rehabilitation identified on others.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/9
<b># of Households benefitting</b>	0	0	0	0/9	0/0	0/9

**Activity Locations**

Address	City	State	Zip
22332 Laramore Avenue	Port Charlotte	NA	33952
21898 Calvin Lane	Port Charlotte	NA	33952
22266 Belinda Avenue	Port Charlotte	NA	33952
21381 Midway Blvd.	Port Charlotte	NA	33952

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Charlotte Cnty 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Cancelled

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Charlotte County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Charlotte County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was taken out.

**Location Description:**

Punta Gorda, Port Charlotte and Englewood.

**Activity Progress Narrative:**

Subgrantee moving forward with acquiring and rehabilitation of single family properties. Once properties are rehabilitated they will be sold to VLI and LMMI qualified buyers. Addresses are listed under activity "Charlotte Cnty 01".

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Charlotte Cnty 02 Land Bank</b>
<b>Activity Title:</b>	<b>Disposition - Land Bank</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Activity Status:**

Cancelled

**Project Number:**

NSP #4

**Project Title:**

Land Banks

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Charlotte County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Charlotte County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was taken out.

**Location Description:**

Punta Gorda, Port Charlotte and Englewood.

**Activity Progress Narrative:**

Subgrantee has acquired properties which will be redeveloped and sold to qualified homebuyers in the future. Addresses listed under activity "Charlotte Cnty 01 Land Bank". Additional offers and closing to take place within the next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Charlotte Cnty 04</b>
<b>Activity Title:</b>	<b>Clearance and Remediation</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
NSP #2

**Project Title:**  
Redevelopment

**Projected Start Date:**  
11/24/2009

**Projected End Date:**  
11/23/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Charlotte County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$33,166.06
Total CDBG Program Funds Budgeted	N/A	\$33,166.06
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Charlotte County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Turn vacant or blighted properties into productive use that will help stabilize neighborhoods which have been negatively impacted by foreclosures.  
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

### Location Description:

Punta Gorda, Port Charlotte and Englewood.

### Activity Progress Narrative:

Subgrantee has acquired properties which require clearance and demolition before redevelopment.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

### Activity Locations

Address	City	State	Zip
21976 Beverly Avenue	Port Charlotte	NA	33952

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Charlotte Cnty 05****Activity Title: Housing Counseling****Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Charlotte County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$10,200.00

**Total CDBG Program Funds Budgeted**

N/A

\$10,200.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Charlotte County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Public service housing counseling for homebuyers at/below 120% AMI.  
 Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

**Location Description:**

Punta Gorda, Port Charlotte and Englewood.

**Activity Progress Narrative:**

Housing Counseling will be provided to qualified homebuyers. Subgrantee is acquiring and rehabilitation properties.  
 Addresses listed under activity "Charlotte Cnty 01".

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/17	0/17
# of Cases opened	0	0	0	0/0	0/0	0/17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Charlotte Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
11/24/2009

**Projected End Date:**  
11/23/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Charlotte County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$450,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Charlotte County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

### Location Description:

Punta Gorda, Port Charlotte and Englewood.

### Activity Progress Narrative:

Subgrantee closed on single family property February 18, 2010 and rehabilitation bid has been received and awarded. Additional properties to close within the next quarter and RFQ for rehabilitation notice will be posted. Addresses listed under activity "Charlotte Cnty 01".

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Charlotte Cnty 14A Rental****Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Charlotte County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$90,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$90,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Charlotte County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI. Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

**Location Description:**

Punta Gorda, Port Charlotte and Englewood.

**Activity Progress Narrative:**

Subgrantee acquiring single family properties for rehabilitation and rental to VLI households. Two properties have closed and others will close within the next quarter. Bid has been awarded and rehabilitation is underway on closed units and others have rehab identified. Addresses are listed under activity "Charlotte Cnty 01 Rental".

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Charlotte Cnty 14A Rental 120%  
**Activity Title:** Rehabilitation - Single Family 120%

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Cancelled

**Project Number:**  
 NSP #6

**Project Title:**  
 Rental -120% AMI

**Projected Start Date:**  
 11/24/2009

**Projected End Date:**  
 11/23/2011

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Charlotte County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Charlotte County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 120% AMI. Subgrantee award reduced July 2010, modification of budget and beneficiaries done. This activity was taken out.

### Location Description:

Punta Gorda, Port Charlotte and Englewood.

### Activity Progress Narrative:

Subgrantee acquiring single family properties for rehabilitation and rental to VLI households. Two properties have closed and others will close within the next quarter. Bid has been awarded and rehabilitation is underway on closed units and others have rehab identified. Addresses are identified in Activity: Charlotte Cnty 01

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Charlotte Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

N/A

**Responsible Organization:**

Charlotte County

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$261,352.94
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$261,352.94
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$461,519.00	\$461,519.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Charlotte County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Local administration funding to carry out NSP.  
Subgrantee award reduced July 2010, modification of budget and beneficiaries done.

## Location Description:

Charlotte County

## Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Citrus 01  
**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

10/06/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

10/05/2011

**Responsible Organization:**

Citrus County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI. Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

**Location Description:**

Inverness Highlands, Citrus Springs and Beverly Hills,

**Activity Progress Narrative:**

Subgrantee has acquired nine properties. Inspections have been conducted and rehabilitation cost established on all properties. Rehabilitation contracts have been awarded on seven of the nine properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	9	0/0	0/0	9/9
# of Households benefitting	0	9	9	0/0	9/9	9/9

**Activity Locations**

Address	City	State	Zip
228 S. Fillmore	Beverly Hills	NA	34442
9125 N. Bertin Dr.	Citrus Springs	NA	34434
1490 W. Palmview Dr.	Citrus Springs	NA	34434
101 Clark St.	Inverness	NA	34452
82 Seymeria Dr.	Beverly Hills	NA	34442

615 Bell Avenue	Inverness	NA	34452
915 Spruce St.	Inverness	NA	34452
56 S. Osceola	Beverly Hills	NA	34442
6009 E. Holly St.	Inverness	NA	34452

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Citrus 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

10/06/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

10/05/2011

**Responsible Organization:**

Citrus County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$751,484.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$751,484.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI. Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

**Location Description:**

Inverness highlands, Citrus Springs, Beverly Hills

**Activity Progress Narrative:**

Subgrantee moving forward on acquisition/rehabilitation/sale activities. However, progress on acquisition/rehabilitation/rental activities has been slow to date. The Department and a technical assistance provider, along with subgrantee's consultant are working together to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/11	0/0	0/11

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Citrus 02</b>
<b>Activity Title:</b>	<b>Disposition</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Citrus County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Citrus	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units to persons/households at/or below 120% AMI. Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

**Location Description:**

Inverness Highland, Citrus Springs and Beverly Hills

**Activity Progress Narrative:**

Subgrantee has acquired nine properties. Inspections have been conducted and rehabilitation cost established on all properties. Rehabilitation contracts have been awarded on seven of the nine properties. Subgrantee moving forward on acquisition/rehabilitation/sale to qualified homebuyers for these properties.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/9
<b># of Households benefitting</b>	0	0	0	0/0	0/9	0/9

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Citrus 02 Rental</b>
<b>Activity Title:</b>	<b>Disposition - Rental</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Citrus County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons/households at/or below 50% AMI.

**Location Description:**

Inverness Highlands, Citrus Springs and Beverly Hills

**Activity Progress Narrative:**

Subgrantee moving forward on acquisition/rehabilitation/sale activities. However, progress on acquisition/rehabilitation/rental activities has been slow to date. The Department and a technical assistance provider, along with subgrantee's consultant are working together to ensure that progress is made during the next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/11	0/0	0/11

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Citrus 05</b>
<b>Activity Title:</b>	<b>Housing Counseling</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Citrus County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public service housing counseling for homebuyers at/below 120% AMI.

**Location Description:**

Inverness Highlands, Citrus Springs and Bevelry Hills.

**Activity Progress Narrative:**

Subgrantee has received quotes from qualified HUD counseling agencies.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	0	0/0	0/9	0/9

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: Citrus 13**

**Activity Title: Homeownership Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Cancelled

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Citrus County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership. April 2010 - Subgrantee executed amendment and moved funds to acquisition activities.

**Location Description:**

Inverness Highlands, Citrus Springs and Beverly Hills.

**Activity Progress Narrative:**

Homeownership assistance will be provided to those qualified homebuyers, who have been completed housing counseling. Subgrantee moving forward on acquisition/rehabilitation/sale. Properties have been acquired and rehabilitation cost established. Addresses listed under "Citrus Cnty 01" activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Citrus 14A****Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Citrus County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$502,508.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$502,508.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$54,285.50	\$54,285.50
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

**Location Description:**

Inverness Highlands, Citrus Springs and Beverly Hills.

**Activity Progress Narrative:**

Subgrantee has acquired nine properties. Inspections have been conducted and rehabilitation cost established on all properties. Rehabilitation contracts have been awarded on seven of the nine properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

## Activity Locations

Address	City	State	Zip
9125 N. Bertin Dr.	Citrus Springs	NA	34434
82 Seymeria Dr.	Beverly Hills	NA	34442
615 Bell Ave.	Inverness	NA	34452
101 Clark St.	Inverness	NA	34452
56 S. Osceola	Beverly Hills	NA	34434
6009 E. Holly St.	Inverness	NA	34452
1490 W. Palmview Dr.	Citrus Springs	NA	34434
915 Spruce St.	Inverness	NA	34452
9125 N. Berlin Dr.	Citrus Springs	NA	34434

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Citrus 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
10/06/2009

**Projected End Date:**  
10/05/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Citrus County

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$699,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$699,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI. Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

### Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills

### Activity Progress Narrative:

Subgrantee moving forward on acquisition/rehabilitation/sale activities. However, progress on acquisition/rehabilitation/rental activities has been slow to date. The Department and a technical assistance provider, along with subgrantee's consultant are working together to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/11	0/0	0/11

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Citrus 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

N/A

**Responsible Organization:**

Citrus County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$203,633.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$203,633.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$147,656.00	\$147,656.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Local administration funding to carry out NSP.

Additional NSP funds awarded to subgrantee July 2010 from recaptured Ocala funds. Subgrantee carrying out homeownership and rental activities that will serve both VLI and LMMI households.

### Location Description:

Citrus County

### Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Clay Cnty 01

**Activity Title:** Aquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

09/09/2011

**Responsible Organization:**

Clay County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,984,206.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,984,206.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.  
Subgrant Modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities from homeownership assistance.

**Location Description:**

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unincorporated Clay County.

**Activity Progress Narrative:**

Subgrantee has offers to purchase on properties. They will contract with the Neighborhood Housing & Development Corporation as developer for the acquisition and sale of properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

**Activity Locations**

Address	City	State	Zip
2942 Ravine Hill Drive	Middleburg	NA	32068
431 Charles Pinckney Street	Orange Park	NA	32073
3339 Platinum Court	Middleburg	NA	32068
2949 Brittany Bluff Drive	Orange Park	NA	32073



2357 Creekfront Drive	Green Cove Springs	NA	32043
3646 Arava Drive	Green Cove Springs	NA	32043
1810 Killarn Circle	Middleburg	NA	32068
2341 Creekfront Drive	Green Cove Springs	NA	32043

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Clay Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

09/10/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

09/09/2011

**Responsible Organization:**

Clay County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$824,488.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$824,488.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance to homeownership and rental acquisition activities.

**Location Description:**

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unincorporated Clay County.

**Activity Progress Narrative:**

Subgrantee is acquiring properties for rent to VLI households. They will contract with BASCA as developer for the acquisition and rental of properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/6
<b># of Households benefitting</b>	0	0	0	0/6	0/0	0/6

**Activity Locations**

Address	City	State	Zip
1318 North Street	Green Cove Springs	NA	32043
1911 Summer Spring Drive	Middleburg	NA	32068
1534 Center Street	Green Cove Springs	NA	32043
1351 Summerbrooke Drive	Middleburg	NA	32068

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Clay Cnty 05

**Activity Title:** Housing Counseling

**Activity Category:**

Public services

**Activity Status:**

Cancelled

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clay County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public service housing counseling for homebuyers at/below 120% AMI.  
Subgrant Modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities.

**Location Description:**

The City of Keystone Heights, City of Green Cove Springs, City of Orange Park and unincorporated Clay County.

**Activity Progress Narrative:**

Housing counseling will be required for all qualified homebuyers. Subgrantee has offers to purchase on properties. They will contract with the Neighborhood Housing & Development Corporation as developer for the acquisition and sale of properties. Addresses are listed under activity "Clay Cnty 01".

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Clay Cnty 13****Activity Title: Homeownership Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Cancelled

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clay County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Clay County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership. Subgrant Modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities.

**Location Description:**

The City of Keystone Heights, City of Green Cove Springs, City of Orange Park and unincorporated Clay County.

**Activity Progress Narrative:**

Homeownership assistance will be provided to qualified homebuyers. Subgrantee has offers to purchase on properties. They will contract with the Neighborhood Housing & Development Corporation as developer for the acquisition and sale of properties. Addresses are listed under activity "Clay Cnty 01".

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Clay Cnty 14A

**Activity Title:** Rehabilitation - Single Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clay County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$443,194.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$443,194.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities.

**Location Description:**

The City of Keystone Heights, City of Green Cove springs, City of Orange and unincorporated Clay County.

**Activity Progress Narrative:**

Subgrantee has offers to purchase on properties and rehabilitation cost have been identified. They will contract with the Neighborhood Housing & Development Corporation as developer for the acquisition and sale of properties. Addresses are listed under activity "Clay Cnty 01".

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Clay Cnty 14A Rental****Activity Title: Rehabilitation-Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Clay County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$139,216.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$139,216.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.  
 Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership and rental acquisition activities.

**Location Description:**

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unincorporated Clay County.

**Activity Progress Narrative:**

Subgrantee is acquiring properties and rehabilitation cost have been identified. Properties will be for rent to VLI households. They will contract with BASCA as developer for the acquisition and rental of properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Clay Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

N/A

**Responsible Organization:**

Clay County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$247,419.00

**Total CDBG Program Funds Budgeted**

N/A

\$247,419.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$247,419.00

\$247,419.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Clay County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Clay County

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews. Subgrantee has also contracted for administrative services with consultant.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Davie 01</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/23/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

09/22/2011

**Responsible Organization:**

Davie

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Davie	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to households at/or below 120% AMI. Subgrant Modification #1 executed June 2010. Moving funds from housing counseling and homeownership assistance activities.

**Location Description:**

Eastern & Western Davie target areas.

**Activity Progress Narrative:**

Potential properties identified for acquisition/rehabilitation/sale. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Davie 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

09/23/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

09/22/2011

**Responsible Organization:**

Davie

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$490,724.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$490,724.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Davie	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to households at/or below 50% AMI. Subgrant Modification #1 executed June 2010. Moving funds from housing counseling and homeownership assistance activities.

**Location Description:**

Eastern & Western Davie target areas.

**Activity Progress Narrative:**

Subgrantee acquiring/rehabilitating four properties which will be rented to VLI households. Rehabilitation final cost estimates underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

**Activity Locations**

Address	City	State	Zip
3750 S.W. 60th Terrace	Davie	NA	33314-
3900 S.W. 60th Terrace	Davie	NA	33314-
6231 S.W. 39th Street	Davie	NA	33314-
12721 S.W. 15th Manor	Davie	NA	33325-

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Davie 05</b>
<b>Activity Title:</b>	<b>Housing Counseling</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/23/2009

**Projected End Date:**

09/22/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Davie

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Davie	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Housing Counseling to families purchasing homes through the local government's Neighborhood Stabilization Program. Subgrant modification executed in June 2010, moving funds from this activity into acquisition of properties for both sale and rent to both VLI and LMMI households.

**Location Description:**

Eastern & Western Davie target areas.

**Activity Progress Narrative:**

Workshop has been conducted with potential applicants for homeowner assistance and housing counseling. Potential properties identified for acquisition/rehabilitation/sale. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	0/0	0/15	0/15
<b># of Cases opened</b>	0	0	0	0/0	0/15	0/15

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Davie 13</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Activity Status:

Cancelled

### Project Number:

NSP #3

### Project Title:

Housing Finance

### Projected Start Date:

09/23/2009

### Projected End Date:

09/22/2011

### National Objective:

NSP Only - LMMI

### Responsible Organization:

Davie

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Davie	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership. Subgrant modification #1 executed June 2010. Moving funds to homeownership and rental acquisition activities.

## Location Description:

Eastern & Western Davie target areas.

## Activity Progress Narrative:

Workshop has been conducted with potential applicants for homeowner assistance. Potential properties identified for acquisition/rehabilitation/sale. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Davie 14A  
**Activity Title:** Rehabilitation

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP #1

**Project Title:**  
 Homeownership -120% AMI

**Projected Start Date:**  
 09/23/2009

**Projected End Date:**  
 09/22/2011

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Davie

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$556,561.00
Total CDBG Program Funds Budgeted	N/A	\$556,561.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Davie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Subgrant Modification #1 executed June 2010. Moving funds to homeownership and rental acquisition activities.

**Location Description:**

Eastern & Western Davie target areas.

**Activity Progress Narrative:**

Potential properties identified for acquisition/rehabilitation/sale. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Davie 14A Rental****Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/23/2009

**Projected End Date:**

09/22/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Davie

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$110,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$110,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Davie	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.  
 Subgrant Modification #1 executed June 2010. Moving funds to homeownership and rental acquisition activities.

**Location Description:**

Eastern &amp; Western Davie target areas.

**Activity Progress Narrative:**

Subgrantee acquiring/rehabilitating four properties which will be rented to VLI households. Rehabilitation final cost estimates underway. See activity Davie 01 Rental for addresses.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Davie 21A</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/23/2009

**Projected End Date:**

09/22/2011

**National Objective:**

N/A

**Responsible Organization:**

Davie

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$157,507.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$157,507.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$157,507.00	\$157,507.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Davie	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Davie

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Daytona Bch 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

03/24/2010

**Projected End Date:**

03/23/2012

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Daytona Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Daytona Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of multi-family property for lease to households at/or below 50% AMI. Additional funds have been reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households

**Location Description:**

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

**Activity Progress Narrative:**

The City has successfully obligated all funds. Acquisitions, rehabs and other activities are underway. By the end of the next quarter, a substantial amount of work will be completed and equivalent amount of funds drawn. This multi-family property will be for lease to VLI & LMMI households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	35	0/0	0/0	35/38
# of Households benefitting	35	0	35	35/38	0/0	35/38

**Activity Locations**

Address	City	State	Zip
206 N. Keech Street	Daytona Beach	NA	32214

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Daytona Bch 01 Rental 120%

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

03/24/2010

**Projected End Date:**

03/23/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Daytona Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Daytona Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of multi-family property for lease to households at/or below 120% AMI. Additional funds have been reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

**Location Description:**

Daytona Beach

**Activity Progress Narrative:**

The City has successfully obligated all funds. Acquisitions, rehabs and other activities are underway. By the end of the next quarter, a substantial amount of work will be completed and equivalent amount of funds drawn. This multi-family property will be for lease to VLI & LMMI households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	0/38
<b># of Households benefitting</b>	0	0	0	0/0	0/38	0/38

**Activity Locations**

Address	City	State	Zip
206 N. Keech Street	Daytona Beach	NA	32214



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Daytona Bch 02 Rental

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Cancelled

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

03/24/2010

**Projected End Date:**

03/23/2012

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Daytona Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Daytona Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds moved to acquisition and rehabilitation at the time additional funds were reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households

**Location Description:**

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

**Activity Progress Narrative:**

The City has successfully obligated all funds. Acquisitions, rehabs and other activities are underway. By the end of the next quarter, a substantial amount of work will be completed and equivalent amount of funds drawn. This multi-family property will be for lease to VLI & LMMI households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

Address	City	State	Zip
206 N. Keech Street	Daytona Beach	NA	32214

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Daytona Bch 02 Rental 120%

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Cancelled

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

03/24/2010

**Projected End Date:**

03/23/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Daytona Beach

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Daytona Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Funds moved to acquisition and rehabilitation at the time additional funds were reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households

### Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

### Activity Progress Narrative:

The City has successfully obligated all funds. Acquisitions, rehabs and other activities are underway. By the end of the next quarter, a substantial amount of work will be completed and equivalent amount of funds drawn. This multi-family property will be for lease to VLI & LMMI households.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

## Activity Locations

Address	City	State	Zip
206 N. Keech Street	Daytona Beach	NA	32214

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Daytona Bch 08 Rental

**Activity Title:** Temporary Relocation

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Cancelled

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

03/24/2010

**Projected End Date:**

03/23/2012

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Daytona Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Daytona Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds moved to acquisition and rehabilitation at the time additional funds were reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

**Location Description:**

Daytona Beach: 206 Keech Street, Daytona Beach, Florida 32214

**Activity Progress Narrative:**

The City has successfully obligated all funds. Acquisitions, rehabs and other activities are underway. By the end of the next quarter, a substantial amount of work will be completed and equivalent amount of funds drawn. This multi-family property will be for lease to VLI & LMMI households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

Address	City	State	Zip
206 N. Keech Street	Daytona Beach	NA	32214

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Daytona Bch 08 Rental 120%

**Activity Title:** Temporary Relocation 120%

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Cancelled

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

03/24/2010

**Projected End Date:**

03/23/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Daytona Beach

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Daytona Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Funds moved to acquisition and rehabilitation at the time additional funds were reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

### Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

### Activity Progress Narrative:

The City has successfully obligated all funds. Acquisitions, rehabs and other activities are underway. By the end of the next quarter, a substantial amount of work will be completed and equivalent amount of funds drawn. This multi-family property will be for lease to VLI & LMMI households.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

## Activity Locations

Address	City	State	Zip
206 N. Keech Street	Daytona Beach	NA	32214

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Daytona Bch 14B Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Multi Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
03/24/2010

**Projected End Date:**  
03/23/2012

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Daytona Beach

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$598,470.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$598,470.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Daytona Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Subgrantee acquiring Daytona Village, a multi-family property for lease to VLI households at/or below 50% AMI. Environmental review, appraisal, and rehabilitation estimates have been completed. Additional funds have been reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

### Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, FL 32214

### Activity Progress Narrative:

The City has successfully obligated all funds. Acquisitions, rehabs and other activities are underway. By the end of the next quarter, a substantial amount of work will be completed and equivalent amount of funds drawn. This multi-family property will be for lease to VLI & LMMI households.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/38
# of Households benefitting	0	0	0	0/38	0/0	0/38

### Activity Locations

Address	City	State	Zip
206 N. Keech Street	Daytona Beach	NA	32214



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Daytona Bch 14B Rental 120%  
**Activity Title:** Rehabilitation - Multi-Family 120%

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP #6

**Project Title:**  
 Rental -120% AMI

**Projected Start Date:**  
 03/24/2010

**Projected End Date:**  
 03/23/2012

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Daytona Beach

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$598,470.00
Total CDBG Program Funds Budgeted	N/A	\$598,470.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Daytona Beach	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Subgrantee acquiring Daytona Village, a multi-family property for lease to households at/or below 120% AMI. Environmental review, appraisal, and rehabilitation estimates have been completed. Additional funds have been reallocated to this subgrantee on August 16, 2010. Funds will go to the acquisition and rehabilitation of a multi-family development which will serve both VLI and LMMI households.

### Location Description:

Daytona Beach: 206 Keech Street, Daytona Beach, Florida 32214

### Activity Progress Narrative:

The City has successfully obligated all funds. Acquisitions, rehabs and other activities are underway. By the end of the next quarter, a substantial amount of work will be completed and equivalent amount of funds drawn. This multi-family property will be for lease to VLI & LMMI households.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/38	0/38

### Activity Locations

Address	City	State	Zip
206 N. Keech Street	Daytona Beach	NA	32214

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Daytona Bch 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

03/24/2010

**Projected End Date:**

03/23/2012

**National Objective:**

N/A

**Responsible Organization:**

Daytona Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$160,694.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$160,694.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Daytona Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Daytona Beach

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Delray Bch 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

05/01/2009

**Projected End Date:**

05/01/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Delray Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$907,103.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$907,103.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$330,000.00	\$330,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Delray Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

**Location Description:**

West Atlantic Avenue business district in Southwest area of the City of Delray.

**Activity Progress Narrative:**

Subgrantee to acquire/rehabilitation/sale single family properties to LMMI qualified buyers. Rehabilitation cost estimates underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

**Activity Locations**

Address	City	State	Zip
1135 Lancewood Place	Delray Beach	NA	33445
3140 Lancewood Place	Delray Beach	NA	33445
616 S.W. 9th Street	Delray Beach	NA	33444
301 S.W. 8th Street	Delray Beach	NA	33444

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Delray Bch 01 Rental

**Activity Title:** Acquisition - Rental

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

05/01/2009

**Projected End Date:**

05/01/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Delray Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$427,670.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$427,670.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Delray Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

Carver Estates in the City of Delray Beach.

**Activity Progress Narrative:**

Subgrantee continues to locate viable properties for acquisition/rehabilitation/rental. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Delray Bch 02****Activity Title: Disposition****Activity Category:**

Disposition

**Activity Status:**

Planned

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

05/01/2009

**Projected End Date:**

05/01/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Delray Beach

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$74,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$74,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Delray Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons households at/or below 120% AMI.

**Location Description:**

West Atlantic Avenue business district within the Southwest area of the City of Delray Beach.

**Activity Progress Narrative:**

Subgrantee to acquire/rehabilitation/sale single family properties to LMMI qualified buyers. Rehabilitation cost estimates underway. See activity "Delray Bch 01" for addresses.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

**Activity Locations****No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Delray Bch 02 Rental

**Activity Title:** Disposition - Rental

**Activity Category:**

Disposition

**Activity Status:**

Planned

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

05/01/2009

**Projected End Date:**

05/01/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Delray Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,292.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,292.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Delray Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.

**Location Description:**

Carver Estates in the City of Delray Beach.

**Activity Progress Narrative:**

Subgrantee continues to locate viable properties for acquisition/rehabilitation/rental. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Delray Bch 14A****Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

05/01/2009

**Projected End Date:**

05/01/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Delray Beach

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$240,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$240,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Delray Beach

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for sale to households at/or below 120% AMI.

**Location Description:**

West Atlantic business district within the City of Delray Beach.

**Activity Progress Narrative:**

Subgrantee to acquire/rehabilitation/sale single family properties to LMMI qualified buyers. Rehabilitation cost estimates underway. See activity "Delray Bch 01" for addresses.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Delray Bch 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Planned

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
05/01/2009

**Projected End Date:**  
05/01/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Delray Beach

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Delray Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for rental for households at/or below 50% AMI.

### Location Description:

Carver Estates within the City of Delray Beach.

### Activity Progress Narrative:

Subgrantee continues to locate viable properties for acquisition/rehabilitation/rental. Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Delray Beach 21A**

**Activity Title: Administration**

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

05/01/2009

**Projected End Date:**

05/01/2011

**National Objective:**

N/A

**Responsible Organization:**

Delray Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$129,540.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$129,540.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$129,540.00	\$129,540.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Delray Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Delray Beach

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Ft. Pierce 01

**Activity Title:** Acquisitions

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

09/09/2011

**Responsible Organization:**

Ft. Pierce

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$650,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ft. Pierce	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model.

**Location Description:**

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within City of Ft. Pierce.

**Activity Progress Narrative:**

The City has experienced some capacity issues that slowed down implementation of the NSP program. The Department has requested information from the City regarding timelines and activities to be undertaken in an attempt to determine whether the city can realistically obligate the funds by the deadline date. A technical assistance provided is now working with the City.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Ft. Pierce 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Ft. Pierce

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$389,439.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$389,439.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ft. Pierce	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model.

## Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within City of Ft. Pierce.

## Activity Progress Narrative:

The City has experienced some capacity issues that slowed down implementation of the NSP program. The Department has requested information from the City regarding timelines and activities to be undertaken in an attempt to determine whether the city can realistically obligate the funds by the deadline date. A technical assistance provided is now working with the City.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Ft. Pierce 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Ft. Pierce

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$32,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$32,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ft. Pierce	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI. Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model.

**Location Description:**

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

**Activity Progress Narrative:**

The City has experienced some capacity issues that slowed down implementation of the NSP program. The Department has requested information from the City regarding timelines and activities to be undertaken in an attempt to determine whether the city can realistically obligate the funds by the deadline date. A technical assistance provided is now working with the City.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/8	0/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Ft. Pierce 02 Rental</b>
<b>Activity Title:</b>	<b>Disposition - Rental</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Ft. Pierce

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,554.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,554.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ft. Pierce	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI. Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model.

**Location Description:**

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

**Activity Progress Narrative:**

The City has experienced some capacity issues that slowed down implementation of the NSP program. The Department has requested information from the City regarding timelines and activities to be undertaken in an attempt to determine whether the city can realistically obligate the funds by the deadline date. A technical assistance provided is now working with the City.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/5	0/0	0/5

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Ft. Pierce 05

**Activity Title:** Housing Counseling

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Ft. Pierce

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$8,036.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,036.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ft. Pierce	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public service housing counseling for homebuyers at/below 120% AMI. Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model.

**Location Description:**

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

**Activity Progress Narrative:**

The City has experienced some capacity issues that slowed down implementation of the NSP program. The Department has requested information from the City regarding timelines and activities to be undertaken in an attempt to determine whether the city can realistically obligate the funds by the deadline date. A technical assistance provided is now working with the City.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	0	0/0	0/8	0/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Ft. Pierce 13**Activity Title:** Homeownership Assistance**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Ft. Pierce

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$353,561.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$353,561.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ft. Pierce	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership. Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model.

**Location Description:**

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

**Activity Progress Narrative:**

The City has experienced some capacity issues that slowed down implementation of the NSP program. The Department has requested information from the City regarding timelines and activities to be undertaken in an attempt to determine whether the city can realistically obligate the funds by the deadline date. A technical assistance provided is now working with the City.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Ft. Pierce 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
09/09/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Ft. Pierce

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$320,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$320,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ft. Pierce	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model.

### Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

### Activity Progress Narrative:

The City has experienced some capacity issues that slowed down implementation of the NSP program. The Department has requested information from the City regarding timelines and activities to be undertaken in an attempt to determine whether the city can realistically obligate the funds by the deadline date. A technical assistance provided is now working with the City.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Ft. Pierce 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

NSP #7

### Project Title:

Rental -50% AMI

### Projected Start Date:

09/10/2009

### Projected End Date:

09/09/2011

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Ft. Pierce

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$175,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$175,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ft. Pierce	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Award reinstated 100% June 25, 2010 after notification of reduction in May 2010. Subgrantee has obligated funds and is under a developer model.

## Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

## Activity Progress Narrative:

The City has experienced some capacity issues that slowed down implementation of the NSP program. The Department has requested information from the City regarding timelines and activities to be undertaken in an attempt to determine whether the city can realistically obligate the funds by the deadline date. A technical assistance provided is now working with the City.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Ft. Pierce 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

N/A

**Responsible Organization:**

Ft. Pierce

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$141,806.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$141,806.00
<b>Program Funds Drawdown</b>	\$19,567.67	\$19,567.67
<b>Obligated CDBG DR Funds</b>	(\$122,238.33)	\$19,567.67
<b>Expended CDBG DR Funds</b>	\$19,567.67	\$19,567.67
Ft. Pierce	\$19,567.67	\$19,567.67
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Ft. Pierce

**Activity Progress Narrative:**

The City has experienced some capacity issues that slowed down implementation of the NSP program. The Department has requested information from the City regarding timelines and activities to be undertaken in an attempt to determine whether the city can realistically obligate the funds by the deadline date. A technical assistance provided is now working with the City.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Hernando 01 - Rental

**Activity Title:** Acquisition - Rentals

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Hernando Cnty

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Hernando Cnty	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.  
Subgrant modification executed June 2010. Funds moved from rehabilitation to acquisition.

### Location Description:

Hernando County within and adjacent to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee).

### Activity Progress Narrative:

Subgrantee contracting with two manager/developer for acquisition/rehab/rental activities. Rehabilitation identified and initial environmental review on multi-family (60 unit) property conducted. Ten viable single family properties have been identified, deed restrictions and mortgage forms under review.  
The subgrantee is on target with obligating their NSP award.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

## Activity Locations

### Address

200 Dryden Place

### City

Brooksville

### State

NA

### Zip

34601

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

#### Amount



**Grantee Activity Number:** Hernando 13

**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Hernando Cnty

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,650,566.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,650,566.00
<b>Program Funds Drawdown</b>	\$20,000.00	\$20,000.00
<b>Obligated CDBG DR Funds</b>	\$60,000.00	\$60,000.00
<b>Expended CDBG DR Funds</b>	\$20,000.00	\$20,000.00
Hernando Cnty	\$20,000.00	\$20,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership. Subgrant modification executed June 2010.

**Location Description:**

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

**Activity Progress Narrative:**

Subgrantee has had four home closing supported by NSP funds. Providing homeownership assistance and rehabilitation of these single family homes. Rehabilitation is complete on one home and others are under way. Twenty-four additional applicants have been qualified and rehabilitation identified. Additional closing scheduled for next quarter. The subgrantee is on target with obligating their NSP award.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/63
# of Households benefitting	0	4	4	0/0	4/63	4/63

**Activity Locations**

Address	City	State	Zip
11345 Horned Owl Road	Weeki Wachee	NA	34614
5390 Thorngrove Way	Spring Hill	NA	34609
5184 Abigail Drive	Spring Hill	NA	34608
10431 Norvell Road	Spring Hill	NA	34608

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Hernando 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
09/10/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Hernando Cnty

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$310,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$310,000.00
<b>Program Funds Drawdown</b>	\$1,900.00	\$1,900.00
<b>Obligated CDBG DR Funds</b>	\$36,513.00	\$36,513.00
<b>Expended CDBG DR Funds</b>	\$1,900.00	\$1,900.00
Hernando Cnty	\$1,900.00	\$1,900.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Subgrant modification executed June 2010. Moving funds from rehabilitation single family to multi-family. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

### Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

### Activity Progress Narrative:

Hernando County has had four home closing supported by NSP funds. Providing homeownership assistance and rehabilitation of these single family homes. Rehabilitation is complete on one home and others are under way. Twenty-four additional applicants have been qualified and rehabilitation identified. Additional closing scheduled for next quarter. The subgrantee is on target with obligating their NSP award.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/3
# of Households benefitting	0	4	4	0/0	4/3	4/3

### Activity Locations

Address	City	State	Zip
11345 Horned Owl Road	Weeki Wachee	NA	34614
5184 Abigail Drive	Spring Hill	NA	34608

5390 Thorngrove Way	Spring Hill	NA	34609
10431 Norvell Road	Spring Hill	NA	34608

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Hernando 14B Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Multi Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
09/10/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Hernando Cnty

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Hernando Cnty	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI. Subgrant modification executed June 2010. Moving funds from rehabilitation single family to multi-family. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

### Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timer Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

### Activity Progress Narrative:

Subgrantee contracting with two manager/developer for acquisition/rehab/rental activities. Rehabilitation identified and initial environmental review on multi-family (60 unit) property conducted. Ten viable single family properties have been identified, deed restrictions and mortgage forms under review. The subgrantee is on target with obligating their NSP award.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

### Activity Locations

Address	City	State	Zip
200 Dryden Place	Brooksville	NA	34601

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Hernando 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

09/11/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

09/10/2011

**Responsible Organization:**

Hernando Cnty

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$383,818.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$383,818.00
<b>Program Funds Drawdown</b>	\$61,463.79	\$61,463.79
<b>Obligated CDBG DR Funds</b>	\$383,818.00	\$383,818.00
<b>Expended CDBG DR Funds</b>	\$61,463.79	\$61,463.79
Hernando Cnty	\$61,463.79	\$61,463.79
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Hernando County

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews. Also, they have contracted with consultant to assist in grant administration.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Indian River Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Indian River County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,890,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,890,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Indian River County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sales to households at/or below 120% AMI. Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance and rehabilitation activities to acquisition of properties.

**Location Description:**

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County .

**Activity Progress Narrative:**

Subgrantee working with their local housing authority (Indian River Cnty Housing Authority) as subrecipient for the acquisition/rehab/sale activities of properties to qualified LMMI homebuyers. Additional properties being considered and moving forward with closings and offers to purchase.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

**Activity Locations**

Address	City	State	Zip
8546 102nd Avenue	Vero Beach	NA	32967

7966 100th Avenue	Vero Beach	NA	32967
7755 104th Avenue	Vero Beach	NA	32967
644 Bayfront Terrace	Sebastian	NA	32958
174 Spring Valley Avenue	Sebastian	NA	32958
732 Capon Terrace	Sebastian	NA	32958
1729 15th Avenue SW	Vero Beach	NA	32962
9750 84th Street	Vero Beach	NA	32967

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Indian River Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Indian River County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$900,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Indian River County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance and rehabilitation activities to acquisition of properties.

**Location Description:**

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

**Activity Progress Narrative:**

Subgrantee has selected the Treasure Coast Homess Service Council as developer for the acquisition/rehab/rental activities, properties to serve VLI households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/7
<b># of Households benefitting</b>	0	0	0	0/7	0/0	0/7

**Activity Locations**

Address	City	State	Zip
160 Spring Valley Avenue	Sebastian	NA	32958
872 Majestic Avenue	Sebastian	NA	32958



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Indian River Cnty 01 Rental 120%

**Activity Title:** Acquisition - Rentals 120%

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Indian River County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$835,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$835,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Indian River County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 120% AMI.

Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance and rehabilitation activities to acquisition of properties.

**Location Description:**

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

**Activity Progress Narrative:**

Subgrantee has contracted with Treasure Coast Homeless Services Council to acquire/rehab/rent properties to LMMI households. Potential properties are being investigated and considered.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Indian River Cnty 05****Activity Title: Housing Counseling****Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Indian River County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Indian River County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public service housing counseling for homebuyers at/below 120% AMI.

Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership acquisition/LMMI

**Location Description:**

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County .

**Activity Progress Narrative:**

Housing counseling will be required for all qualified homebuyers. Subgrantee working with their local housing authority (Indian River Cnty Housing Authority) as subrecipient for the acquisition/rehab/sale activities of properties to qualified LMMI homebuyers. Addresses listed under "Indian River Cnty 01" activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Cases opened</b>	0	0	0	0/0	0/16	0/16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Indian River Cnty 13</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Cancelled

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Indian River County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Indian River County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership acquisition/LMMI.

**Location Description:**

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

**Activity Progress Narrative:**

Homeownership assistance will be provided to qualified homebuyers, who complete required housing counseling. Subgrantee working with their local housing authority (Indian River Cnty Housing Authority) as subrecipient for the acquisition/rehab/sale activities. Addresses listed under "Indian River Cnty 01" activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Indian River Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 NSP #1

**Projected Start Date:**  
 09/11/2009

**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way

**Project Title:**  
 Homeownership -120% AMI

**Projected End Date:**  
 09/10/2011

**Responsible Organization:**  
 Indian River County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$368,264.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$368,264.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Indian River County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Subgrant modification #1 executed 7/27/2010. Moving funds from homeownership assistance and rehabilitation activities to acquisition of properties.

**Location Description:**

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

**Activity Progress Narrative:**

Subgrantee working with their local housing authority (Indian River Cnty Housing Authority) as subrecipient for the acquisition/rehab/sale activities of properties to qualified LMMI homebuyers. Property addresses can be found under subgrantee activity "Indian River Cnty 01".

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/16
<b># of Households benefitting</b>	0	0	0	0/0	0/16	0/16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Indian River Cnty 14A Rental

**Activity Title:** Rehabilitation - Single Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Indian River County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$182,282.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$182,282.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Indian River County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rental to households at/or below 50% AMI. Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership acquisition/LMMI.

**Location Description:**

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

**Activity Progress Narrative:**

Subgrantee has selected the Treasure Coast Homess Service Council as developer for the acquisition/rehab/rental activities, properties to serve VLI households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

**Activity Locations**

Address	City	State	Zip
872 Majestic Avenue	Sebastian	NA	32958
160 Spring Valley Avenue	Sebastian	NA	32958

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Indian River Cnty 14A Rental 120%****Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Indian River County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$183,982.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$183,982.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Indian River County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rental to households at/or below 120% AMI.  
 Subgrant modification #1 executed 7/27/2010. Moving funds to homeownership acquisition/LMMI.

**Location Description:**

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

**Activity Progress Narrative:**

Subgrantee has contracted with Treasure Coast Homeless Services Council to acquire/rehab/rent properties to LMMI households. Potential properties are being investigated and considered.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Indian River Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Indian River County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$318,296.00

**Total CDBG Program Funds Budgeted**

N/A

\$318,296.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$318,296.00

\$318,296.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Indian River County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Indian River County

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Martin Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Martin County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,925,436.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,925,436.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to households at/or below 120% AMI.  
Subgrant Modification #1 executed 7/27/2010. Moving funds from homeownership assistance to acquisition activity for homeownership.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Martin Cnty 01 Rental

**Activity Title:** Acquisition - Rental

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Martin County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$675,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$675,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter. Potential properties under consideration. Request for Proposal for rental activities have been advertised, proposals have been received. Developer to be selected within the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Martin Cnty 13****Activity Title: Homeownership Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Cancelled

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Martin County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Martin County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Subgrant Modification #1 executed 7/27/2010. Moving funds from homeownership assistance to acquisition activity for homeownership.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

Subgrantee is networking with lenders and CBO. Application assistance and forms are under review by County.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Martin Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
NSP #1

**Projected Start Date:**  
09/11/2009

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Homeownership -120% AMI

**Projected End Date:**  
09/10/2011

**Responsible Organization:**  
Martin County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$480,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$480,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter. Developer has potential properties for consideration. County is also working with real estate professional.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/8
<b># of Households benefitting</b>	0	0	0	0/0	0/8	0/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Martin Cnty 14B Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Multi Family</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Martin County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$216,481.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$216,481.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

Potential properties under consideration. Request for Proposal for rental activities have been advertised, proposals have been received. Developer to be selected within the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Martin Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Martin County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$240,546.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$240,546.00
<b>Program Funds Drawdown</b>	\$39,451.49	\$39,451.49
<b>Obligated CDBG DR Funds</b>	\$240,546.00	\$240,546.00
<b>Expended CDBG DR Funds</b>	\$39,451.49	\$39,451.49
Martin County	\$39,451.49	\$39,451.49
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews. County has procured grant administrative to assist them. Request for Proposal for sale and rental activities have been advertised, proposals have been received, and developer to be selected within the next quarter. Forms, advertising and procedures drafted.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Melbourne 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

09/09/2011

**Responsible Organization:**

Melbourne

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$695,771.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$695,771.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI. Subgrant modification executed in June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

### Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

### Activity Progress Narrative:

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/0	0/11	0/11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Melbourne 01 Rental

**Activity Title:** Acquisition - Rental

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Melbourne

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$378,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$378,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.  
Subgrant modification executed in June 2010. Homeownership and Rental strategies being undertaken by subgrantee.

**Location Description:**

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Melbourne 01 Rental 120%

**Activity Title:** Acquisition - Rental 120%

**Activity Category:**

Acquisition - general

**Activity Status:**

Cancelled

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Melbourne

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Subgrant modification executed in June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

### Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

### Activity Progress Narrative:

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Melbourne 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Melbourne

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$115,962.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$115,962.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI. Subgrant modification executed in June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

**Location Description:**

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/0	0/11	0/11

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Melbourne 08 Rental

**Activity Title:** Relocation

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Cancelled

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Melbourne

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Relocation expenses for households at/below 50% AMI.

Subgrant modification executed in June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

### Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

### Activity Progress Narrative:

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Melbourne 08 Rental 120%

**Activity Title:** Relocation - 120%

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Cancelled

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Melbourne

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Relocation expenses for households at/below 120% AMI.

Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

**Location Description:**

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Melbourne 13</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Activity Status:

Cancelled

### Project Number:

NSP #3

### Project Title:

Housing Finance

### Projected Start Date:

09/10/2009

### Projected End Date:

09/09/2011

### National Objective:

NSP Only - LMMI

### Responsible Organization:

Melbourne

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership. Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

## Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

## Activity Progress Narrative:

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Melbourne 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
NSP #1

**Projected Start Date:**  
09/10/2009

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Homeownership -120% AMI

**Projected End Date:**  
09/09/2011

**Responsible Organization:**  
Melbourne

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$347,885.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$347,885.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

### Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

### Activity Progress Narrative:

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/0	0/11	0/11

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Melbourne 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

NSP #7

### Project Title:

Rental -50% AMI

### Projected Start Date:

09/10/2009

### Projected End Date:

09/09/2011

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Melbourne

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$252,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$252,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI. Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

## Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

## Activity Progress Narrative:

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Melbourne 14A Rental 120%

**Activity Title:** Rehabilitation - Single Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Cancelled

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Melbourne

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Melbourne	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rental to households at/or below 120% AMI. Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI strategies being undertaken by subgrantee.

**Location Description:**

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Melbourne 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/10/2009

**Projected End Date:**

09/09/2011

**National Objective:**

N/A

**Responsible Organization:**

Melbourne

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$130,573.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$130,573.00
<b>Program Funds Drawdown</b>	\$17,417.22	\$17,417.22
<b>Obligated CDBG DR Funds</b>	\$130,573.00	\$130,573.00
<b>Expended CDBG DR Funds</b>	\$17,417.22	\$17,417.22
Melbourne	\$17,417.22	\$17,417.22
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Local administration funding to carry out NSP.

## Location Description:

City of Melbourne

## Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Miami Beach 01 Rental

**Activity Title:** Acquisition - Rental

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Miami Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,923,457.74
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,923,457.74
<b>Program Funds Drawdown</b>	\$1,202,357.11	\$1,202,357.11
<b>Obligated CDBG DR Funds</b>	\$1,489,725.00	\$1,489,725.00
<b>Expended CDBG DR Funds</b>	\$1,202,357.11	\$1,202,357.11
Miami Beach	\$1,202,357.11	\$1,202,357.11
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of a multi-family properties for lease to persons at/or below 50% AMI. Additional NSP funds awarded to subgrantee from unallocated and recaptured funds from others. Subgrantee rental properties will serve both VLI and LMMI households.

**Location Description:**

Miami Beach: 7871 Crespi Blvd, Miami Beach, Florida and 1632 Meridian Ave., Miami Beach, Florida

**Activity Progress Narrative:**

Subgrantee acquired multi-family property on January 29, 2010. This property will serve VLI households. Architectural plans, construction documents and permits are being prepared materials purchased and rehabilitation moving forward. Subgrantee acquiring an additional multi-family property (1632 Meridian Ave, Miami Beach). This property will serve an additional 17 VLI and 18 LMMI households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	16	0/0	0/0	16/37
# of Households benefitting	16	0	16	16/37	0/0	16/37

**Activity Locations**

Address	City	State	Zip
1632 Meridian Avenue	Miami Beach	NA	33139
7871 Crespi Blvd	Miami Beach	NA	33140

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Miami Beach 01 Rental 120%

**Activity Title:** Acquisitions - 120% AMI

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/24/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Miami Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,983,126.15
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,983,126.15
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Miami Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of multi-family property for lease to households at/or below 120% AMI. Additional NSP funds awarded to subgrantee from unallocated and recaptured fund from others. Subgrantee rental properties will serve both VLI and LMMI households.

**Location Description:**

Miami Beach: 1632 Meridian Avenue, Miami Beach, Florida

**Activity Progress Narrative:**

Subgrantee acquiring an additional multi-family property (1632 Meridian Ave, Miami Beach). This property will serve 18 LMMI households and an additional 17 VLI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/2
<b># of housing units</b>	0	0	0	0/0	0/0	0/23
<b># of Households benefitting</b>	0	0	0	0/0	0/23	0/23

**Activity Locations**

Address	City	State	Zip
1632 Meridian Avenue	Miami Beach	NA	33139



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Miami Beach 14B Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Multi Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
11/24/2009

**Projected End Date:**  
11/23/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Miami Beach

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,307,037.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,307,037.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$886,456.00	\$886,456.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Miami Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI. Additional NSP funds awarded to subgrantee from unallocated and recaptured funds from others. Subgrantee rental properties will serve both VLI and LMMI households.

### Location Description:

Miami Beach: 7871 Crespi Blvd., Miami Beach, Florida and 1632 Meridian Avenue, Miami Beach, Florida

### Activity Progress Narrative:

Subgrantee acquired multi-family property on January 29, 2010. This property will serve VLI households. Architectural plans, construction documents and permits are being prepared materials purchased and rehabilitation moving forward. Subgrantee acquiring an additional multi-family property (1632 Meridian Ave, Miami Beach). This property will serve an additional 17 VLI and 18 LMMI households.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	16	0	16	16/37	0/0	16/37

### Activity Locations

Address	City	State	Zip
1632 Meridian Avenue	Miami Beach	NA	33139
7871 Crespi Blvd.	Miami Beach	NA	33140

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Miami Beach 14B Rental 120%

**Activity Title:** Rehabilitation - Rental 120%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Miami Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$458,888.89
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$458,888.89
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Miami Beach	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI. Additional NSP funds awarded to subgrantee from unallocated and recaptured funds from others. Subgrantee rental properties will serve both VLI and LMMI households.

**Location Description:**

Miami Beach: 1632 Meridian Avenue, Miami Beach, Florida

**Activity Progress Narrative:**

Subgrantee acquiring an additional multi-family property (1632 Meridian Ave, Miami Beach). This property will serve 18 LMMI households and an additional 17 VLI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/2
<b># of housing units</b>	0	0	0	0/0	0/0	0/23
<b># of Households benefitting</b>	0	0	0	0/0	0/23	0/23

**Activity Locations**

Address	City	State	Zip
1632 Meridian Avenue	Miami Beach	NA	33139

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Miami Beach 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

N/A

**Responsible Organization:**

Miami Beach

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$632,758.22

**Total CDBG Program Funds Budgeted**

N/A

\$632,758.22

**Program Funds Drawdown**

\$29,693.72

\$29,693.72

**Obligated CDBG DR Funds**

\$173,370.00

\$173,370.00

**Expended CDBG DR Funds**

\$29,693.72

\$29,693.72

Miami Beach

\$29,693.72

\$29,693.72

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Miami Beach

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Ocala 01 Demo</b>
<b>Activity Title:</b>	<b>Acquisition - Clearance &amp; Demolition</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Cancelled

**Project Number:**

NSP #2

**Project Title:**

Redevelopment

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Ocala

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ocala	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

THIS ACTIVITY WAS CANCELLED. THE DEPARTMENT RECAPTURED UNOBLIGATED FUNDS ON JUNE 18, 2010.

**Location Description:**

West and Northeast Ocala areas.

**Activity Progress Narrative:**

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Ocala 01 Rental</b>
<b>Activity Title:</b>	<b>Acquisition - Rentals</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Ocala

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$564,690.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$564,690.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ocala	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

The Department recaptured additional unobligated funds on August 16, 2010 and this activity budget has decreased. Initially the Department recapture funds June 18,

### Location Description:

West and Northeast Ocala areas.

### Activity Progress Narrative:

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/11	0/0	0/11



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Ocala 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
09/10/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Ocala

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$148,531.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$148,531.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ocala	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI. The Department recaptured additional unobligated funds on August 16, 2010. Funds moved from acquisition to rehabilitation and increase this activity budget. Initially the Department recaptured funds June 18, 2010.

### Location Description:

West and Northeast Ocala areas.

### Activity Progress Narrative:

Progress has been slow to date, but the Department and a technical assistance provider or other private consultant is working with the local government to ensure that progress is made during the next quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/11	0/0	0/11

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Ocala 21A</b>
<b>Activity Title:</b>	<b>Administration</b>

### Activity Category:

Administration

### Activity Status:

Under Way

### Project Number:

Local Admin 21A

### Project Title:

Local Admin

### Projected Start Date:

09/11/2009

### Projected End Date:

09/10/2011

### National Objective:

N/A

### Responsible Organization:

Ocala

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$51,287.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$51,287.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$118,500.00	\$118,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Ocala	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Local administration funding to carry out NSP.  
Administraion budget decreased. The Department recaptured additional ubobligated funds on August 16, 2010.

## Location Description:

City of Ocala

## Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Okaloosa Cnty 01 Rental

**Activity Title:** Acquisitions - Rental

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Okaloosa

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$803,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$803,200.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Okaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for rent to persons at/or below 50% AMI.  
Subgrant Agreement Modification #2 executed June 2010, budget increase to this activity and funds moved from others.

**Location Description:**

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

**Activity Progress Narrative:**

Subgrantee has contracted with the CDC and moving forward with acquisition/rehab/sale and rental activities. Acquiring a six unit multi-family property on West Patrick Drive in Ft. Walton Beach, move-in ready. This same property is planned and designed for additional buildings.  
Also, investigating an additional thirteen unit multi-family property "Shiloh Creek" in Crestview.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Grantee Activity Number: Okaloosa Cnty 01 Rental 120%**  
**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Okaloosa

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$645,230.48
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$645,230.48
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Okaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for rent to LMMI households (80%-120% AMI). Subgrant Agreement Modification #2 executed June 2010, Subgrantee moving to rental program, funds will be used for acquisition of properties for rent to LMMI income households. Funds were moved from homeownership assistance, rehabilitation and homeownership acquisition activities.

**Location Description:**

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

**Activity Progress Narrative:**

Subgrantee has contracted with the CDC and moving forward with acquisition/rehab/sale and rental activities. Acquiring a six unit multi-family property on West Patrick Drive in Ft. Walton Beach, move-in ready. This same property is planned and designed for additional buildings. Also, investigating an additional thirteen unit multi-family property "Shiloh Creek" in Crestview.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/1	0/15	0/16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Okaloosa Cnty 13  
**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Cancelled

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Okaloosa

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Okaloosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership. Subgrant Agreement Modification #2 executed June 2010, budget revised and funds moved to others.

**Location Description:**

Shiloh Place in Crestview and Ft. Walton Beach area within Okaloosa County.

**Activity Progress Narrative:**

Subgrantee has contracted with the CDC and moving forward with acquisition/rehab/sale and rental activities. CDC will also assist subgrantee in qualifying applicants for homeownership assistance. Acquiring a six unit multi-family property on West Patrick Drive in Ft. Walton Beach, move-in ready. This same property is planned and designed for additional buildings. Also, investigating an additional thirteen unit multi-family property "Shiloh Creek" in Crestview.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Okaloosa Cnty 14A Rental

**Activity Title:** Rehabilitation - Single Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Okaloosa

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Okaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for rent to households at/or below 50% AMI.  
Subgrant Agreement Modification #2 executed June 2010, budget increase to this activity and funds moved from others.

### Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

### Activity Progress Narrative:

Subgrantee has contracted with the CDC and moving forward with acquisition/rehab/sale and rental activities. Acquiring a six unit multi-family property on West Patrick Drive in Ft. Walton Beach, move-in ready. This same property is planned and designed for additional buildings.

Also, investigating an additional thirteen unit multi-family property "Shiloh Creek" in Crestview.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Okaloosa Cnty 14A Rental - 120%

**Activity Title:** Rehabilitation - Single Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Okaloosa

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Okaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rent to LMMI households (80%-120% AMI). Subgrant modification executed. Moving funds to rental strategies from homeownership strategies (acquisition, homeownership assistance and rehab).

**Location Description:**

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

**Activity Progress Narrative:**

Subgrantee has contracted with the CDC and moving forward with acquisition/rehab/sale and rental activities. Acquiring a six unit multi-family property on West Patrick Drive in Ft. Walton Beach, move-in ready. This same property is planned and designed for additional buildings. Also, investigating an additional thirteen unit multi-family property "Shiloh Creek" in Crestview.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Okaloosa Cnty 14B Rental  
**Activity Title:** Rehabilitation - Multi Family

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP #7

**Project Title:**  
 Rental -50% AMI

**Projected Start Date:**  
 11/24/2009

**Projected End Date:**  
 11/23/2011

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Okaloosa

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Okaloosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

**Activity Progress Narrative:**

Subgrantee has contracted with the CDC and moving forward with acquisition/rehab/sale and rental activities. Acquiring a six unit multi-family property on West Patrick Drive in Ft. Walton Beach, move-in ready. This same property is planned and designed for additional buildings. Also, investigating an additional thirteen unit multi-family property "Shiloh Creek" in Crestview.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Okaloosa Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

11/24/2009

**Projected End Date:**

11/23/2011

**National Objective:**

N/A

**Responsible Organization:**

Okaloosa

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$221,573.52
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$221,573.52
<b>Program Funds Drawdown</b>	\$7,940.01	\$7,940.01
<b>Obligated CDBG DR Funds</b>	\$221,573.52	\$221,573.52
<b>Expended CDBG DR Funds</b>	\$7,940.01	\$7,940.01
Okaloosa	\$7,940.01	\$7,940.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Local administration funding to carry out NSP.

### Location Description:

Okaloosa County

### Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: Osceola Cnty 01 Rental**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

09/11/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

09/10/2011

**Responsible Organization:**

Osceola County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$850,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$850,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,892,437.00	\$1,892,437.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Osceola County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to households at/or below 50% AMI. Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

**Location Description:**

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

**Activity Progress Narrative:**

Offer to purchase has been made on Hamilton Place. This 47 unit property to serve both VLI and LMMI households; and provide housing to the elder and handicap in the area. Subgrantee to procure Manager/Developer - advertising now.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

**Activity Locations**

Address	City	State	Zip
3008 Sand Stone Circle	Saint Cloud	NA	34772

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Osceola Cnty 01 Rental 120%****Activity Title: Acquisition Rental 120%****Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Osceola County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$650,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Osceola County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 120% AMI.

Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI &amp; LMMI strategies being undertaken by subgrantee.

**Location Description:**

Kissimmee, St. Cloud, Buenaventura Lakes, Poinciana (and surrounding areas)within Osceola County.

**Activity Progress Narrative:**

Offer to purchase has been made on Hamilton Place. This 47 unit property to serve both VLI and LMMI households; and provide housing to the elder and handicap in the area. Subgrantee to procure Manager/Developer - advertising now.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/20	0/20

## Activity Locations

Address	City	State	Zip
3008 Sand Stone Circle	Saint Cloud	NA	34772

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Osceola Cnty 13</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Osceola County

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,900,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,900,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Osceola County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership. Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

**Location Description:**

Osceola County.

**Activity Progress Narrative:**

Subgrantee has qualified homebuyers/applicants for homeownership assistance. Estimated rehabilitation cost have also been established. Workshops continue for qualifying and identifying additional homebuyers. Subgrantee's program is designed to provided homeownership assistance and rehabilitation allowance to qualified homebuyers/applicants at time of their property closing.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/77
# of Households benefitting	0	0	0	0/0	0/77	0/77

**Activity Locations**

Address	City	State	Zip
906 Cambridge Court	Kissimmee	NA	34758
2447 Hassonite Street	Kissimmee	NA	34744

313 Minnesota Avenue	Saint Cloud	NA	34769
584 Floral Drive	Kissimmee	NA	34743
3074 Eagle Crossing	Kissimmee	NA	34746
4723 Hardy Mills	Kissimmee	NA	34746
264 Magellan Drive	Poinciana	NA	34758
2131 Jessa Drive	Kissimmee	NA	34743

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Osceola Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
09/10/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Osceola County

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Osceola County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Subgrant modification executed June 2010. Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

### Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

### Activity Progress Narrative:

Subgrantee has qualified homebuyers/applicants for homeownership assistance. Estimated rehabilitation cost have also been established. Workshops continue for qualifying and identifying additional homebuyers. Subgrantee's program is designed to provided homeownership assistance and rehabilitation allowance to qualified homebuyers/applicants at time of their property closing.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/0	0/17	0/17

### Activity Locations

Address	City	State	Zip
264 Magellan Drive	Poinciana	NA	34758
906 Cambridge Court	Kissimmee	NA	34758
313 Minnesota Avenue	Saint Cloud	NA	34769

2447 Hassonite Street	Kissimmee	NA	34744
584 Floral Drive	Kissimmee	NA	34743
3074 Eagle Crossing	Kissimmee	NA	34743
4723 Hardy Mills	Kissimmee	NA	34746
2131 Jessa Drive	Kissimmee	NA	34743

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Osceola Cnty 14B Rental  
**Activity Title:** Rehabilitation - Multi Family

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP #6

**Project Title:**  
 Rental -120% AMI

**Projected Start Date:**  
 09/11/2009

**Projected End Date:**  
 09/10/2011

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Osceola County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,080,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,080,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Osceola County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Rehabilitation of Multi Family housing units for lease for households at/or below 50% AMI. Subgrant modification #1 executed in June 2010. Moving funds around based on actual program needs and costs.

### Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

### Activity Progress Narrative:

Offer to purchase has been made on Hamilton Place. This 47 unit property to serve both VLI and LMMI households; and provide housing to the elder and handicap in the area. Subgrantee to procure Manager/Developer - advertising now.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

### Activity Locations

Address	City	State	Zip
3008 Sand Stone Circle	Saint Cloud	NA	34772

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Osceola Cnty 14B Rental 120%</b>
<b>Activity Title:</b>	<b>Rehabilitation - Multi Family 120%</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

NSP #6

### Project Title:

Rental -120% AMI

### Projected Start Date:

09/11/2009

### Projected End Date:

09/10/2011

### National Objective:

NSP Only - LMMI

### Responsible Organization:

Osceola County

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$2,420,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,420,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Osceola County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI. Subgrant modification #1 executed in June 2010. Moving funds around based on actual program needs and costs.

## Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

## Activity Progress Narrative:

Offer to purchase has been made on Hamilton Place. This 47 unit property to serve both VLI and LMMI households; and provide housing to the elder and handicap in the area. Subgrantee to procure Manager/Developer - advertising now.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/20	0/20

## Activity Locations

Address	City	State	Zip
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Osceola Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Osceola County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$958,243.00

**Total CDBG Program Funds Budgeted**

N/A

\$958,243.00

**Program Funds Drawdown**

\$85,398.18

\$85,398.18

**Obligated CDBG DR Funds**

\$958,243.00

\$958,243.00

**Expended CDBG DR Funds**

\$85,398.18

\$85,398.18

Osceola County

\$85,398.18

\$85,398.18

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Osceola County

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews. Also, Grant Administer contracted to assist subgrantee with administration of NSP award.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: Palm Coast 01**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/15/2009

**Projected End Date:**

09/14/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Palm Coast

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,272,767.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,272,767.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Palm Coast	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

**Location Description:**

City of Palm Coast and census tracts based on 2000 Census.

**Activity Progress Narrative:**

Subgrantee procuring developer for acquisition/rehabilitation/sale activities. Working with realtors to locate potential properties.

Progress has been slow to date. The Department and a technical assistance provider, along with the Subgrantee's Grant Administrators are working with local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/0	0/13	0/13

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Palm Coast 01 Rental

**Activity Title:** Acquisition - Rental

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/15/2009

**Projected End Date:**

09/14/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Palm Coast

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$396,923.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$396,923.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Palm Coast	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

City of Palm Coast and census tracts based on 2000 Census.

**Activity Progress Narrative:**

Subgrantee procuring developer for acquisition/rehabilitation/rental activities. Working with realtors to locate potential properties.

Progress has been slow to date. The Department and a technical assistance provider, along with the Subgrantee's Grant Administrators are working with local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Palm Coast 05****Activity Title: Housing Counseling****Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/15/2009

**Projected End Date:**

09/14/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Palm Coast

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Palm Coast	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public service housing counseling for homebuyers at/below 120% AMI.

**Location Description:**

City of Palm Coast and census tracts based on 2000 Census.

**Activity Progress Narrative:**

Subgrantee continue to receive applications and conducting workshops to establish qualified homebuyers. Progress has been slow to date. The Department and a technical assistance provider, along with the Subgrantee's Grant Administrators are working with local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/0	0/13	0/13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Palm Coast 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
NSP #1

**Projected Start Date:**  
09/15/2009

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Homeownership -120% AMI

**Projected End Date:**  
09/14/2011

**Responsible Organization:**  
Palm Coast

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Palm Coast	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

City of Palm Coast and census tracts based on 2000 Census.

**Activity Progress Narrative:**

Subgrantee procuring developer for acquisition/rehabilitation/sale activities. Working with realtors to locate potential properties. Progress has been slow to date. The Department and a technical assistance provider, along with the Subgrantee's Grant Administrators are working with local government to ensure that progress is made during the next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/13
<b># of Households benefitting</b>	0	0	0	0/0	0/13	0/13

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Palm Coast 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/15/2009

**Projected End Date:**

09/14/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Palm Coast

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$90,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$90,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Palm Coast	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.

**Location Description:**

City of Palm Coast and census tracts based on 2000 Census.

**Activity Progress Narrative:**

Subgrantee procuring developer for acquisition/rehabilitation/rental. Working with realtors to locate potential properties. Progress has been slow to date. The Department and a technical assistance provider, along with the Subgrantee's Grant Administrators are working with local government to ensure that progress is made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Palm Coast 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/15/2009

**Projected End Date:**

09/14/2011

**National Objective:**

N/A

**Responsible Organization:**

Palm Coast

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$181,213.00

**Total CDBG Program Funds Budgeted**

N/A

\$181,213.00

**Program Funds Drawdown**

\$28,004.13

\$28,004.13

**Obligated CDBG DR Funds**

\$181,213.00

\$181,213.00

**Expended CDBG DR Funds**

\$28,004.13

\$28,004.13

Palm Coast

\$28,004.13

\$28,004.13

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Palm Coast

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities with their consultants. Developer contracts have been approved by City Council. Procedures, deed restrictions and other forms under review/approval.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Santa Rosa Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Cancelled

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Santa Rosa

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Santa Rosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Subgrant Modification #2 executed 7/27/2010 and Modification #1 was executed June 2010. Moving funds to rental acquisition for VLI households.

**Location Description:**

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

**Activity Progress Narrative:**

Subgrantee is working with the Department's technical assistance provider to ensure that progress is made. RFP for housing acquisition, rehabilitation, sale and rental. Advertising and selection to occur in the next quarter. Subgrantee has a pool of lenders and realtors they will be working with.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Santa Rosa Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Santa Rosa

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,590,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,590,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Santa Rosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

Subgrant modification #2 executed 7/27/2010 and modification #1 executed in June 2010. Subgrantee moving funds from acquisition for homeownership to rental activities.

**Location Description:**

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County

**Activity Progress Narrative:**

Subgrantee is working with the Department's technical assistance provider on RFP for housing acquisition, rehabilitation, sale and rental. Advertising and selection to occur in the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/14	0/0	0/14

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Santa Rosa Cnty 13</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Santa Rosa

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$471,365.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$471,365.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Santa Rosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership. Subgrant Modification #2 executed 7/27/2010 and Modification #1 executed in June 2010. Moving some funds to rental acquisition for VLI households.

**Location Description:**

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

**Activity Progress Narrative:**

Applicants processed and qualified homebuyers identified. Homeownership counseling will be provided through Consumer Credit Counseling Service of West Florida.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/0	0/14	0/14

## Activity Locations

Address	City	State	Zip
5808 Mapleton Street	Milton	NA	32583
6299 Anderson Lane	Milton	NA	32570
4067 Buford Land	Milton	NA	32583
5563 Chantilly Circel	Milton	NA	32583
4115 Buford Land	Milton	NA	32583

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Santa Rosa Cnty 14A

**Activity Title:** Rehabilitation - Single Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Cancelled

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Santa Rosa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Santa Rosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 80% AMI. Subgrant Modification #2 executed 7/27/2010 and Modification #1 was executed in June 2010. Moving funds to rental acquisition for VLI households.

**Location Description:**

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

**Activity Progress Narrative:**

Subgrantee is working with the Department's technical assistance provider to ensure that progress is made. RFP for housing acquisition, rehabilitation, sale. Advertising and selection to occur in the next quarter. Subgrantee has a pool of lenders and realtors they will be working with.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Santa Rosa Cnty 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

NSP #7

### Project Title:

Rental -50% AMI

### Projected Start Date:

09/11/2009

### Projected End Date:

09/10/2011

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Santa Rosa

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$140,738.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$140,738.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Santa Rosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.  
Subgrant Modification #2 executed 7/27/2010 and Modification #1 was executed June 2010.

## Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

## Activity Progress Narrative:

Subgrantee is working with the Department's technical assistance provider on RFP for housing acquisition, rehabilitation, sale and rental. Advertising and selection to occur in the next quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/14	0/0	0/14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Santa Rosa Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Santa Rosa

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$160,800.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$160,800.00
<b>Program Funds Drawdown</b>	\$43,080.43	\$43,080.43
<b>Obligated CDBG DR Funds</b>	\$160,800.00	\$160,800.00
<b>Expended CDBG DR Funds</b>	\$43,080.43	\$43,080.43
Santa Rosa	\$43,080.43	\$43,080.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

In census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05 and 108.06

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** St. Johns Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Johns County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,024,319.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,024,319.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$44,350.00	\$44,350.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to LMMI households, 51% AMI to 120% AMI. Subgrant Modification #1 incorporated the rental to LMMI household activities. Funds were moved from homeownership (120%) to rental (120%).

**Location Description:**

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

**Activity Progress Narrative:**

Subgrantee contracting with local housing authority for the acquisition/sale of properties. Offers to purchase on sixteen properties. Subgrantee may use seven of these properties as rentals. Rehabilitation estimates established and pool of contractors being updated.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

**Activity Locations**

Address	City	State	Zip
900 Hibiscus Street	Saint Augustine	NA	32084

273 Cervantes Avenue	Saint Augustine	NA	32084
34 S. Twin Maple Road	Saint Augustine	NA	32084
70 S. Twin Maple Road	Saint Augustine	NA	32084
25 S. Twin Maple Road	Saint Augustine	NA	32084
755 Oakland Avenue	Saint Augustine	NA	32084
33 S. Twin Maple Road	Saint Augustine	NA	32084
920 Hibiscus Street	Saint Augustine	NA	32084
15 S. Twin Maple Road	Saint Augustine	NA	32084
759 Oakland Avenue	Saint Augustine	NA	32084
762 Oakland Avenue	Saint Augustine	NA	32084
550 Fern Avenue	Saint Augustine	NA	32095
1599 N Whitney Street	Saint Augustine	NA	32084
279 Cervantes Avenue	Saint Augustine	NA	32084
788 Oakland Avenue	Saint Augustine	NA	32084
2919 North 19th Street	Saint Augustine	NA	32084

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** St. Johns Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

St. Johns County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$591,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$591,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to households at/or below 50% AMI.

**Location Description:**

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

**Activity Progress Narrative:**

Offers to purchase on sixteen properties. Subgrantee may use seven of these properties as rentals. Rehabilitation estimates established and pool of contractors being updated. Addresses listed under activity "St. Johns 01"

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>St. Johns Cnty 05</b>
<b>Activity Title:</b>	<b>Housing Counseling</b>

**Activity Category:**

Public services

**Activity Status:**

Cancelled

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Johns County

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public service housing counseling for homebuyers at/below 120% AMI.

**Location Description:**

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

**Activity Progress Narrative:**

Subgrantee has contracted with consultants to assist in project delivery cost and administration of grant. Also, contracting with local housing authority for the acquisition/sale of properties. Acquisition of sixteen properties moving forward and housing counseling will be offered to qualified buyers.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/3	0/6	0/9
<b># of Cases opened</b>	0	0	0	0/3	0/6	0/9



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** St. Johns Cnty 13  
**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Cancelled

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Johns County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership.

**Location Description:**

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. Johns County.

**Activity Progress Narrative:**

Subgrantee has contracted with consultants to assist in project delivery cost and administration of grant. Also, contracting with local housing authority for the acquisition/sale of properties. Acquisition of sixteen properties moving forward and homeownership assistance will be provided to qualified buyers. Addresses listed under activity "St. Johns 01".

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/3	0/6	0/9

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>St. Johns Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

NSP #1

### Project Title:

Homeownership -120% AMI

### Projected Start Date:

10/06/2009

### Projected End Date:

10/05/2011

### National Objective:

NSP Only - LMMI

### Responsible Organization:

St. Johns County

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$151,699.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$151,699.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$40,000.00	\$40,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitation of single family housing units for sale to LMMI households, 51% AMI to 120% AMI.

## Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. Johns County.

## Activity Progress Narrative:

Subgrantee contracting with local housing authority for the acquisition/sale of properties. Offers to purchase on sixteen properties. Subgrantee may use seven of these properties as rentals. Rehabilitation estimates established and pool of contractors being updated.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** St. Johns Cnty 14A Rental  
**Activity Title:** Rehabilitation - Multi Family

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP #7

**Project Title:**  
 Rental -50% AMI

**Projected Start Date:**  
 10/06/2009

**Projected End Date:**  
 10/05/2011

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 St. Johns County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$137,347.00
Total CDBG Program Funds Budgeted	N/A	\$137,347.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

**Location Description:**

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. John County.

**Activity Progress Narrative:**

Offers to purchase on sixteen properties. Subgrantee may use seven of these properties as rentals. Rehabilitation estimates established and pool of contractors being updated. Addresses listed under activity "St. Johns 01"

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>St. Johns Cnty 21A</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

N/A

**Responsible Organization:**

St. Johns County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,282.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$169,282.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$169,282.00	\$169,282.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

St. Johns County

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews. Subgrantee has also contracted with consultants to assistance with grant administration.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** St. Lucie Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

10/06/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

10/05/2011

**Responsible Organization:**

St. Lucie County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,713,557.13
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,713,557.13
<b>Program Funds Drawdown</b>	\$254,296.29	\$254,296.29
<b>Obligated CDBG DR Funds</b>	\$254,296.29	\$254,296.29
<b>Expended CDBG DR Funds</b>	\$254,296.29	\$254,296.29
St. Lucie County	\$254,296.29	\$254,296.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to households at/or below 120% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

**Activity Progress Narrative:**

Subgrantee has acquired properties for sale to qualified buyers, serving LMMI households. Rehabilitation contractor has been procured and homebuyers being qualified for homeownership assistance. Subgrantee moving forward with program and on target to obligate funds.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/15
<b># of Households benefitting</b>	0	0	0	0/0	0/15	0/15

**Activity Locations**

Address	City	State	Zip
8504 Paso Robles	Fort Pierce	NA	34951-
219 River Palm Drive	Fort Pierce	NA	34946-
5706 Winter Garden Parkway	Fort Pierce	NA	34951-
5650 Sunberry Circle	Fort Pierce	NA	34951-
7303 Brookline Avenue	Fort Pierce	NA	34982



7702 Holopaw Avenue	Fort Pierce	NA	34951-
7704 Deer Park	Fort Pierce	NA	34951-
708 Camino Street	Port Saint Lucie	NA	34952-
113 East Aldea	Port Saint Lucie	NA	34952-
5407 Kilarney Avenue	Fort Pierce	NA	34982
9402 Windrift Circle	Fort Pierce	NA	34945-
5601 Sun Pointe Drive	Fort Pierce	NA	34951-
5507 Place Lake Drive	Fort Pierce	NA	34951-

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** St. Lucie Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

St. Lucie County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$547,126.19
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$547,126.19
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to households at/or below 50% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

**Activity Progress Narrative:**

Subgrantee has entered into subrecipient agreement with Fort Pierce Housing Authority (FPHA) for rental activity. Property addresses are listed under "St. Lucie 01" activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/5
<b># of Households benefitting</b>	0	0	0	0/5	0/0	0/5

**Activity Locations**

Address	City	State	Zip
6225 Spring Lake Terrace	Fort Pierce	NA	34951
5719 Place Lake Drive	Fort Pierce	NA	34951

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** St. Lucie Cnty 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Lucie County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

### Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

### Activity Progress Narrative:

Subgrantee has acquired properties for sale to qualified buyers, serving LMMI households. Rehabilitation contractor has been procured and homebuyers being qualified. Subgrantee moving forward with program and on target to obligate funds.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** St. Lucie Cnty 02 Rental

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

St. Lucie County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

**Activity Progress Narrative:**

Subgrantee has entered into subrecipient agreement with Fort Pierce Housing Authority (FPHA) for rental activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: St. Lucie Cnty 05****Activity Title: Housing Counseling****Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Lucie County

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$5,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$5,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

St. Lucie County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Public service housing counseling for homebuyers at/below 120% AMI.

**Location Description:**

Census Tracts: 000901 &amp; 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

**Activity Progress Narrative:**

Subgrantee has acquired properties for sale to qualified buyers, serving LMMI households. Rehabilitation contractor has been procured and homebuyers being qualified. Housing counseling will be provided to those qualified homebuyers. Addresses listed in "St. Lucie 01" activity.

Subgrantee moving forward with program and on target to obligate funds.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	0	0/0	0/20	0/20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>St. Lucie Cnty 13</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Lucie County

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$400,000.00
<b>Program Funds Drawdown</b>	\$120.00	\$120.00
<b>Obligated CDBG DR Funds</b>	\$120.00	\$120.00
<b>Expended CDBG DR Funds</b>	\$120.00	\$120.00
St. Lucie County	\$120.00	\$120.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

**Activity Progress Narrative:**

Homeownership assistance will be provided to qualified homebuyers. Subgrantee has acquired properties for sale to qualified buyers, serving LMMI households. Rehabilitation contractor has been procured and homebuyers being qualified. Addresses listed in "St. Lucie 01" activity. Subgrantee moving forward with program and on target to obligate funds.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>St. Lucie Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

NSP #1

### Project Title:

Homeownership -120% AMI

### Projected Start Date:

10/06/2009

### Projected End Date:

10/06/2011

### National Objective:

NSP Only - LMMI

### Responsible Organization:

St. Lucie County

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$750,000.00
<b>Program Funds Drawdown</b>	\$72.00	\$72.00
<b>Obligated CDBG DR Funds</b>	\$72.00	\$72.00
<b>Expended CDBG DR Funds</b>	\$72.00	\$72.00
St. Lucie County	\$72.00	\$72.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

## Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

## Activity Progress Narrative:

Rehabilitation contractor has been procured for two of the acquired single family homes, and cost estimates underway or completed for others. Subgrantee has acquired properties for sale to qualified buyers, serving LMMI households. Addresses listed in "St. Lucie 01" activity.

Subgrantee moving forward with program and on target to obligate funds.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>St. Lucie Cnty 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
10/06/2009

**Projected End Date:**  
10/05/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
St. Lucie County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$290,964.81
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$290,964.81
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

### Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

### Activity Progress Narrative:

Subgrantee has entered into subrecipient agreement with Fort Pierce Housing Authority (FPHA) for rental activity. Property addresses are listed under "St. Lucie 01" activity.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** St. Lucie Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

N/A

**Responsible Organization:**

St. Lucie County

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

**Total Projected Budget from All Sources**

N/A

\$270,952.87

**Total CDBG Program Funds Budgeted**

N/A

\$270,952.87

**Program Funds Drawdown**

\$21,771.19

\$21,771.19

**Obligated CDBG DR Funds**

\$270,952.87

\$270,952.87

**Expended CDBG DR Funds**

\$21,771.19

\$21,771.19

St. Lucie County

\$21,771.19

\$21,771.19

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

### Activity Description:

Local administration funding to carry out NSP.

### Location Description:

St. Lucie County

### Activity Progress Narrative:

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** State Administration 21A

**Activity Title:** State Admin, T/TA

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP #8

**Project Title:**

State Administration

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2013

**National Objective:**

N/A

**Responsible Organization:**

Department of Community Affairs

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,100,000.00
<b>Program Funds Drawdown</b>	\$270,483.50	\$270,483.50
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,100,000.00
<b>Expended CDBG DR Funds</b>	\$270,483.50	\$270,483.50
Department of Community Affairs	\$270,483.50	\$270,483.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Department will use admin and T/TA funds to pay for staffing, monitoring and technical assistance related to NSP grants.

**Location Description:**

State of Florida - Department of Community Affairs

**Activity Progress Narrative:**

As mentioned in the overall narrative, the State is now progressing with obligations. Expenditures are expected to increase within the next 30 days. At this time, there are no known obstacles to the successful implementation of the program.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Tallahassee 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$103,339.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$103,339.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$38,275.00	\$38,275.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to households at/or below 120% AMI.  
Subgrant Modification #2 executed 8/4/2010 - Subgrantee awarded additional funds made available by the recapture of others.  
Adding this activity back into there planned activities.  
Subgrant modification executed in June 2010. Activity budget has been moved to rental set-aside activities.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee has acquired property for rehabilitation and sale to LMMI qualified households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

**Activity Locations**

Address	City	State	Zip
1403 Orange Ave	Tallahassee	NA	32303

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Tallahassee 01 Demo</b>
<b>Activity Title:</b>	<b>Acquisition - Redevelopment</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #2

**Projected Start Date:**

10/06/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Cancelled

**Project Title:**

Redevelopment

**Projected End Date:**

10/05/2011

**Responsible Organization:**

Tallahassee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and clear blighted properties to benefit households at/or below 80% AMI. That will help stabilize neighborhoods which have been negatively impacted by foreclosures. Subgrant modification executed in June 2010. Activity budget being moved to rental set-aside rehabilitation.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee continues to identify potential properties for this activity.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Tallahassee 01 Land Bank</b>
<b>Activity Title:</b>	<b>Acquisition - Land Bank</b>

<b>Activity Category:</b> Land Banking - Acquisition (NSP Only)	<b>Activity Status:</b> Under Way
<b>Project Number:</b> NSP #4	<b>Project Title:</b> Land Banks
<b>Projected Start Date:</b> 10/06/2009	<b>Projected End Date:</b> 10/05/2011
<b>National Objective:</b> NSP Only - LMMI	<b>Responsible Organization:</b> Tallahassee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$98,603.46
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$98,603.46
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$97,000.00	\$97,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire abandoned or foreclosed properties to bring back into productive use, raising property values and creating affordable housing and homeownership opportunity. Purchased properties will be land banked, redeveloped, marketed and disposed within 10 years.  
 Subgrant modification executed in June 2010. Activity budget balance of funds moving to rental set-aside rehabilitation.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee acquired properties under the land bank acquisition strategy.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

## Activity Locations

Address	City	State	Zip
405 Wallis St.	Tallahassee	NA	32303
411 Wallis St.	Tallahassee	NA	32303
407 Wallis St.	Tallahassee	NA	32308
2308 South Meridian St.	Tallahassee	NA	32308
401 Wallis St.	Tallahassee	NA	32303
409 Wallis St.	Tallahassee	NA	32308
403 Wallis St.	Tallahassee	NA	32303

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Tallahassee 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

10/06/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

10/05/2011

**Responsible Organization:**

Tallahassee

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$582,833.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$582,833.50
<b>Program Funds Drawdown</b>	\$577,708.50	\$577,708.50
<b>Obligated CDBG DR Funds</b>	\$577,708.50	\$577,708.50
<b>Expended CDBG DR Funds</b>	\$577,708.50	\$577,708.50
Tallahassee	\$577,708.50	\$577,708.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI. Subgrant modification executed in June 2010. Property has been acquired for rental activity and balance of funds moved to the rehabilitation of the acquisition. NSP funds allocated to set-aside exceed 25%.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee acquired a multi-family property in March, the Chelsea Apartments. Work write-ups and rehabilitation specification prepared by the City of Tallahassee. The rehabilitation work on this property/units going out for bid.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/50
# of Households benefitting	0	0	0	0/50	0/0	0/50

**Activity Locations**

Address	City	State	Zip
1602 Stuckey Avenue	Tallahassee	NA	32310

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Tallahassee 01 Rental 120%****Activity Title: Acquisition****Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$357,275.00

**Total CDBG Program Funds Budgeted**

N/A

\$357,275.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$38,275.00

\$38,275.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Tallahassee

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Acquisition of housing units for lease to households at/or below 120% AMI.

Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee continues to identify potential properties for this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Tallahassee 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Cancelled

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI. Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee has acquired property for rehabilitation and sale to LMMI qualified households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

Address	City	State	Zip
1403 W. Orange Avenue	Tallahassee	NA	32310

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Tallahassee 02 Demo</b>
<b>Activity Title:</b>	<b>Disposition - Clearance &amp; Demo</b>

**Activity Category:**

Disposition

**Activity Status:**

Cancelled

**Project Number:**

NSP #2

**Project Title:**

Redevelopment

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$5,000.00	\$5,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee has acquired a multi-family property, which requires demolition of units for rehabilitation. The property will serve VLI households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0



## Activity Locations

Address	City	State	Zip
1602 Stuckey Avenue	Tallahassee	NA	32310

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Tallahassee 02 Land Bank

**Activity Title:** Disposition - Land Bank

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Activity Status:**

Cancelled

**Project Number:**

NSP #4

**Project Title:**

Land Banks

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Subgrant modification executed in June 2010. Funds moved to other land bank and rental strategies. Subgrantee is now addressing land bank and rental strategies to serve both VLI and LMMI households.

Land Bank abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, maintained, redeveloped, marketed and disposed within 10 years.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee acquired properties under the land bank acquisition strategy. Addresses listed under activity "Tallahassee 01 Land Bank".

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Tallahassee 02 Rental

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Tallahassee

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.

Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

### Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

### Activity Progress Narrative:

Subgrantee acquired a multi-family property in March, the Chelsea Apartments. Work write-ups and rehabilitation specification prepared by the City of Tallahassee. The rehabilitation work on this property/units going out for bid.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/50
<b># of Households benefitting</b>	0	0	0	0/50	0/0	0/50

## Activity Locations

Address	City	State	Zip
1602 Stuckey Avenue	Tallahassee	NA	32310

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Tallahassee 02 Rental 120%

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$18,679.35

**Total CDBG Program Funds Budgeted**

N/A

\$18,679.35

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Tallahassee

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Cost related to disposition after acquisition of units for persons/households at/or below 120% AMI.

Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee continues to identify potential properties for this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/10	0/10

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Tallahassee 04 Land Banks

**Activity Title:** Clearance and Remediation

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NSP #2

**Project Title:**

Redevelopment

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$50,740.04
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,740.04
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Demolition and clearance of properties/housing for redevelopment.

Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

### Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

### Activity Progress Narrative:

Subgrantee acquired properties under the land bank acquisition strategy which require demo and clearance. Addresses listed under activity "Tallahassee 01 Land Bank".

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/6
<b># of Households benefitting</b>	0	0	0	0/0	0/6	0/6

## Activity Locations

Address	City	State	Zip
405 Wallis Street	Tallahassee	NA	32308
407 Wallis Street	Tallahassee	NA	32308
409 Wallis Street	Tallahassee	NA	32308
403 Wallis Street	Tallahassee	NA	32308
411 Wallis Street	Tallahassee	NA	32308
401 Wallis Street	Tallahassee	NA	32308
2308 South Meridian Street	Tallahassee	NA	32308

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Tallahassee 12</b>
<b>Activity Title:</b>	<b>Housing Replacement</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Cancelled

**Project Number:**

NSP #2

**Project Title:**

Redevelopment

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Housing replacement resulting from a demolition and clearance activity. Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee has acquired property for rehabilitation, redevelopment (as required) and sale to LMMI qualified households.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Tallahassee 13****Activity Title: Homeownership Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Cancelled

**Project Number:**

NSP #3

**Project Title:**

Housing Finance

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Tallahassee

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Subgrant modification executed in June 2010. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Homeownership assistance to qualified LMMI buyer(s), in accordance to the subgrantee's NSP activities.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations****Address****City****State****Zip**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Tallahassee 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family 120%</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
10/06/2009

**Projected End Date:**  
10/05/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Tallahassee

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$66,232.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$66,232.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI. Subgrant Modification #2 executed 8/4/2010 - Subgrantee awarded additional funds made available by the recapture of others. Adding this activity back into there planned activities. Subgrant modification executed in June 2010. Activity budget moving to multi-family rehabilitation from single family rehabilitation. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

### Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

### Activity Progress Narrative:

Subgrantee has acquired property and rehabilitation to commence.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

### Activity Locations

Address	City	State	Zip
1403 W. Orange Avenue	Tallahassee	NA	32310

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Tallahassee 14B Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Multi Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
10/06/2009

**Projected End Date:**  
10/05/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Tallahassee

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,202,997.42
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,202,997.42
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$25,000.00	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI. Subgrant Modification #2 executed 8/4/2010 - Subgrantee awarded additional funds made available by the recapture of others. Funds shifted to rehab rental/50% to meet the actual needs and budget for the property acquired for this activity. Able to increase the number of beneficiaries. Subgrant modification executed in June 2010. Activity funds moved from single family to multi-family rehabilitation, and number of beneficiaries increased. NSP funds allocated to set-aside exceed 25%. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

### Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

### Activity Progress Narrative:

Subgrantee acquired a multi-family property in March, the Chelsea Apartments. Work write-ups and rehabilitation specification prepared by the City of Tallahassee. The rehabilitation work on this property/units going out for bid.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/58
# of Households benefitting	0	0	0	0/58	0/0	0/58

### Activity Locations

Address	City	State	Zip
1602 Stuckey Avenue	Tallahassee	NA	32310

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Tallahassee 14B Rental 120%</b>
<b>Activity Title:</b>	<b>Rehabilitation - Multi Family 120%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tallahassee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$648,151.97
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$648,151.97
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Tallahassee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI. Subgrant Modification #2 executed 8/4/2010 - Subgrantee awarded additional funds made available by the recapture of others. Funds shifted to rehab rental/50% to meet the actual needs and budget for the property acquired for this activity. Subgrant modification #1 executed in June 2010. Activity funds adjusted to account for both VLI and LMMI households under the rental strategies. Both VLI and LMMI beneficiaries increased with this modification. NSP land bank and rental strategies being undertaken to serve both VLI and LMMI households.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

Subgrantee continues to identify potential properties for this activity.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/28
<b># of Households benefitting</b>	0	0	0	0/0	0/28	0/28

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Tallahassee 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/05/2011

**National Objective:**

N/A

**Responsible Organization:**

Tallahassee

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$216,818.26

**Total CDBG Program Funds Budgeted**

N/A

\$216,818.26

**Program Funds Drawdown**

\$28,828.49

\$28,828.49

**Obligated CDBG DR Funds**

\$200,305.56

\$200,305.56

**Expended CDBG DR Funds**

\$28,828.49

\$28,828.49

Tallahassee

\$28,828.49

\$28,828.49

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Tallahassee

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Titusville 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Cancelled

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Titusville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Titusville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Subgrant modification executed June 2010, funds moved to other activities.

**Location Description:**

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

**Activity Progress Narrative:**

Request for Proposals (RFP) for acquisition/rehabilitation/sale developer advertised and responses due April 30th. The Department has provided a technical assistance provider and is working with the local government to ensure progress continues to be made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Titusville 01 Land Bank</b>
<b>Activity Title:</b>	<b>Acquisition - Land Bank</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

NSP #4

**Project Title:**

Land Banks

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Titusville

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$547,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$547,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$347,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$347,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$347,000.00
Titusville	\$0.00	\$347,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, redeveloped, marketed and disposed within 10 years. Subgrant Modification #1 executed funds moved to land bank acquisition from homeownership/sale 120%.

**Location Description:**

Titusville - South Street (census tracts 604, 607, 608, 609, and 606).

**Activity Progress Narrative:**

Subgrantee has acquired property and procured demolition contractor. Notice to proceed underway. Property intended to serve VLI households.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	2/2

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Titusville 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Titusville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$288,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$288,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Titusville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to households at/or below 50% AMI.

**Location Description:**

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

**Activity Progress Narrative:**

Request for Proposals (RFP) for acquisition/rehabilitation/rental developer advertised and responses due April. The Department has provided a technical assistance provider and is working with the local government to ensure progress continues to be made during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Titusville 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Cancelled

### Project Number:

NSP #1

### Project Title:

Homeownership -120% AMI

### Projected Start Date:

09/11/2009

### Projected End Date:

09/10/2011

### National Objective:

NSP Only - LMMI

### Responsible Organization:

Titusville

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Titusville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Sugrant Agreement Modification #1 moved funds to clearance & remediation for land bank.

## Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

## Activity Progress Narrative:

Request for Proposals (RFP) for acquisition/rehabilitation/sales developer advertised and responses due April 30th. The Department has provided a technical assistance provider and is working with the local government to ensure progress continues to be made during the next quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Titusville 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Titusville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Titusville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

**Location Description:**

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

**Activity Progress Narrative:**

Request for Proposals (RFP) for acquisition/rehabilitation/rental developer advertised and responses due April. The Department has provided a technical assistance provider and is working with the local government to ensure progress continues to be made during the next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/4
<b># of Households benefitting</b>	0	0	0	0/4	0/0	0/4

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Titusville 21A</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/11/2009

**Projected End Date:**

09/10/2011

**National Objective:**

N/A

**Responsible Organization:**

Titusville

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$143,737.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$143,737.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,997.50
<b>Obligated CDBG DR Funds</b>	\$0.00	\$143,737.00
<b>Expended CDBG DR Funds</b>	\$4,997.50	\$4,997.50
Titusville	\$4,997.50	\$4,997.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Titusville

**Activity Progress Narrative:**

Subgrantee continues to carry out administrative activities, internal procedures and environmental reviews.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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