

Grantee: State of Florida

Grant: B-08-DN-12-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-12-0001

Obligation Date:

03/19/2009

Grantee Name:

State of Florida

Award Date:**Grant Amount:**

\$91,141,478.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Plan Description:

The national foreclosure crisis has impacted families and communities as well as entire cities and states which are struggling to manage the abandoned and vacant properties resulting from foreclosure and subprime mortgages. These vacant and abandoned properties threaten the value of homeowners, invite crime, and discourage further investment. Foreclosures are having a multifaceted negative impact on communities and threaten to undermine strides made by local governments that have increased homeownership, lowered crime, and made communities healthy places to live. In addition, Floridas supply of affordable housing is diminishing and assistance to expand the supply must be provided in a way that is more cost effective. The lack of affordable housing is a significant hardship for many families, often preventing them from meeting their other basic needs. The NSP program requires that NSP funds be used to address foreclosure and abandonment in the areas of greatest need. Florida has determined that the areas of greatest need, after taking into account the NSP funds to be distributed by HUD, are those CDBG entitlement and non-entitlement communities which did not receive NSP funds directly from HUD (see further discussion under B. (1) Distribution of Funds). Floridas greatest need determination is based on the limited availability of statewide data with which to identify greatest needs as defined by federal law and the short time allotted for states to submit and implement a plan for allocating and spending these funds. HUD determined that while data on foreclosures, subprime loans, and delinquencies are available from various private resources at county, zip code, and metropolitan levels, those sources have varying levels of coverage and transparency regarding how the data are collected and aggregated. HUD further determined that 75 percent of the variance between states on foreclosure rates can be explained by three variables (data sources) available from public data: 1)Office of Federal Housing Enterprise Oversight (OFHEO) data on decline in home values as of June 2008 compared to the peak value since 2000; 2)Federal Home Mortgage Disclosure Act (HMDA) data on percent of all loans made between 2004 and 2006 that are high cost; and 3)Federal Department of Labor data on unemployment rates in places and counties as of June 2008. Florida did consider and include the needs of the entire state and not just the areas not receiving an NSP allocation. Florida collaborated with the Florida Housing Finance Corporation, the Florida Housing Coalition, the Florida League of Cities, as well as the Governors Office of Planning and Budgeting. It was determined that the HUD data and methodology was best suited for developing an allocation of greatest need in the short timeframe provided. No other statewide data source was determined to be suitable for use in the timeframe provided. Further, through stakeholder input and public feedback, it was determined that there was no consensus on what would be an alternative data source or methodology.

Recovery Needs:

Relative Need

Through HUDs direct allocation of \$450 million to 48 entitlement communities, HUD has addressed some portion of the total need in those communities. By utilizing the same data and methodology as HUD for determining the extent of need, Floridas \$91 million distribution has attempted to address that same proportionate share of need for communities that were ineligible for direct HUD funding and for those communities that fell below HUDs minimum grant level of \$2 million.

For example, the largest HUD direct-funded community in Florida received just over \$62 million. This \$62 million

allocation does not address 100% of the need for that community. Therefore, Florida determined it was furthering the example set by HUD in allocating funds to areas of greatest need by attempting to address a comparable level of relative need for communities that were ineligible for direct HUD funding and for those communities that fell below HUDs minimum grant level. By doing so, Florida did consider and include the needs of the entire state and not just the areas that did not receive an NSP allocation from HUD.

Florida determined that this distribution formula allowed for maximum consideration to metropolitan areas, metropolitan cities, urban areas, rural areas, low and moderate income areas, and other areas with the greatest need. Through Floridas NSP allocation, we are attempting to maximize the NSP dollars statewide in order to most effectively stabilize our neighborhoods and protect home values.

Serving the Highest Concentration of Greatest Need

The State of Florida is comprised of 67 counties. Floridas NSP distribution provides funding to numerous communities that are within the counties that also received direct funding from HUD, based on HUD's determination of greatest need. Specifically, a city (or cities) may receive state NSP funds that are geographically located within a county receiving HUD NSP funds. For example, Florida allocates \$2,363,142 to the City of Daytona Beach within Volusia County and HUD has allocated a total of \$11,858,740 directly to Volusia County.

Conversely, Florida allocates funding to counties in which HUD has also allocated NSP funding to a municipality within the geographic boundaries of a county. A specific example is St. Lucie County, in which Florida allocates \$6,069,997 to St. Lucie County and the City of Fort Pierce; whereas HUD allocates a total of \$13,523,132 to the City of Port St. Lucie within St. Lucie County.

Overall, Florida determined that 26 communities would receive funding under the State's NSP program. Of these 26 communities, 10 are either counties or within counties that also received direct funding from HUD, based on HUD's determination of greatest need.

\$40,661,761 (or 46%) of Floridas total NSP distribution to local government is allocated to or within counties already determined by HUD to be areas of greatest need. Based on this fact, it is clear that Florida has demonstrated that it is funding the areas of greatest need within the state in accordance with both HERA and HUDs NSP Federal Notice.

Florida is also providing Attachment B as further demonstration of this point. Attachment B is a map of Florida identifying both HUD and State NSP funds by County. With Attachment B and the examples above, it is clear that both HUD and Florida NSP funds are being allocated to the areas in the state with the highest concentration of greatest need.

Op

Communities in Florida directly funded by HUD are not precluded from receiving state-allocated NSP funds. If the communities funded with the states allocation are determined to lack the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively are eligible to receive funds recaptured from those communities initially funded by Florida. In addition, program income funds may also be re-distributed to HUD direct-funded communities.

B. DISTRIBUTION AND USES OF FUNDS

(1) DISTRIBUTION OF FUNDS

Floridas allocation methodology targeted funds to give priority emphasis and consideration to areas with greatest need as required under Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA). Florida has determined that the methodology used by HUD to make sub-state allocations to eligible grantees is the most efficient and expeditious way to allocate funds to communities not funded directly by HUD. Those are the communities Florida will initially target with the \$91.14 million. The 48 HUD-funded communities received a share of available funds proportionate to their level of foreclosure-related need. Using the same data and methodology as HUD for determining the extent of need, Floridas allocation will fund that same proportionate share of need for non-entitlement communities that were ineligible for direct HUD funding and those entitlement communities that fell below HUDs minimum grant level. This will still only fund 26 additional communities throughout Florida. Furthermore, communities in Florida directly funded by HUD are not precluded from receiving state-allocated NSP funds. If the communities funded with the states allocation are determined to lack the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively will be eligible to receive funds recaptured from those communities initially funded by Florida.

Should Florida receive any future appropriations for the Neighborhood Stabilization Program, the State will not necessarily utilize the same approach to distribute funding.

REGULAR STATE NSP ALLOCATION

The \$91.14 million, after deducting state administrative funds, will be allocated using the same methodology HUD used to make its sub-state allocations, with a minimum grant level. This funding will be referred to as the regular state NSP allocation.

Similar to HUD, Florida determined that it would be difficult for a grantee to administer a smaller program because of the complexities inherent in the problem being tackled and the short time frame involved. Florida has therefore established a floor of \$1.25 million for a NSP regular grant.

Recipients of regular NSP grants will be those eligible communities which receive an allocation at or above the states minimum grant amount of \$1.25 million. Where counties receive a regular state NSP allocation amount based on the inclusion of one or more otherwise unfunded cities within the county, the countys application to the Department must show how the greatest need is being addressed in both the unincorporated and applicable incorporated areas in the county. If a local government chooses not to apply for its regular allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities.

EGBRO

A fundamentally important requirement for the use of NSP funds is that each HUD grantee must use no less than 25 percent of the funds for the purchase and redevelopment of abandoned or foreclosed upon homes or residential properties that will be used to house individuals or families whose incomes do not exceed 50 percent of area median income. Florida refers to this requirement as the Neighborhood Stabilization Program Low-Income (NSPLI) requirement. Failure to comply with this requirement will jeopardize the remaining 75 percent of the NSP funds, which must be used to benefit individuals and families whose incomes do not exceed 120 percent of area median income and for state and local administration.

In order to ensure that Florida complies with this requirement, a separate funding allocation shall be established. These grant awards will provide supplemental funding to each geographic area receiving a regular state allocation based on both its proportionate allocation of regular state NSP funds and its proportionate concentration of NSPLI target population. In addition, these funds will have to be used to provide rental housing for those individuals and families whose incomes do not exceed 50 percent of area median income.

The funds for the NSPLI supplemental allocation will come from regular state NSP allocations that fell below the minimum grant amount of \$1.25 million. This amounts to \$23.0 million, or 25.2 percent of the states total award from HUD.

Within the supplemental NSPLI geographic areas, the eligible recipient is the regular NSP sub-grantee. If the regular NSP sub-grantee does not have at least 5 years experience providing rental housing to the NSPLI target population, it must either partner with one or more local housing authority or non-profit organization in the county with such experience or designate one to be the eligible applicant for supplemental funding.

As a direct NSP grantee, Florida must ensure compliance with the Federal requirement to address the NSPLI target group. Segregating NSPLI target funds will increase their visibility and improve the ability to monitor their use. Having a separate NSPLI allocation will also make it easier for Florida to recapture and reallocate these funds if they are not obligated or spent in a timely manner.

These funds shall be used to provide rental housing because Florida determined that it will be the most affordable and feasible option available to the target group in the short timeframe for the program.

These supplemental funding areas have already been identified as having the greatest need related to the foreclosure crisis. Factoring in the relative concentration of the NSPLI population ensures that there will be an adequate number of this target group to meet this federal requirement.

If a local government chooses not to apply for its supplemental allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities.

RECAPTURE OF UNOBLIGATED FUNDS

In order to ensure that all NSP funds are obligated within 18 months from the date of an executed agreement between HUD and Florida, as required in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110289, approved July 30 2008, and the original NSP grant amount.

Again, no later than 15 months following execution of the agreement between HUD and Florida, Florida will recapture all unobligated funds from the sub-grantee except for 5 percent of the original NSP grant amount.

The amount of unobligated funds that sub-grantees will be allowed to keep at both 10 and 15 months is considered a level they should reasonably be able to obligate by the 18-month deadline. To establish a state requirement to recapture all of the unobligated funds at these milestones would put an unfair burden on those sub-grantees to have to obligate all of their funds in a shorter timeframe than the already challenging federal requirement of 18 months, as

well as deprive them of the opportunity to obligate or spend any of their funds in the last 3 months of the 18-month obligation period.

Florida shall verify the amount of unobligated funds through the Disaster Recovery Grant Reporting System (DRGR). For purposes of the Neighborhood Stabilization Program, funds are obligated for an activity when orders are placed, contracts are awarded, services are received, and similar transactions have occurred that require payment by the state, unit of general local government, or sub-grantee during the same or a future period.

Any recaptured funds will be placed in Floridas Incentive-Based Set-Aside to be redistributed. The Incentive-Based Set-Aside is outlined in detail on page 8 of this substantial amendment.

RECAPTURE OF UNSPENT FUNDS

In order to ensure that NSP funds are utilized within the 4-year timeframe as directed by HUD, Florida shall execute two-year (24 months) grant agreements with sub-grantees for both regular and supplemental NSPLI funds. If the sub-grantee has not spent its entire NSP award amount by the two-year completion date, Florida shall evaluate whether the sub-grantee has made substantial progress and whether an extension may be granted. If it is determined that substantial progress is being made and at least 50 percent of the funds have been spent, Florida may grant up to two regular contract extensions for a total of no more than 18 months, as warranted by the sub-grantees overall progress, remaining activities, and funding. Following the extension(s), Florida shall recapture all unspent funds except for 10 percent of the original NSP grant amount, which will require a special extension in order to be spent after expiration of the regular extension(s).

The 10 percent that sub-grantees will be allowed to keep at the end of the regular extension(s) is considered a level they should reasonably be able to spend within the 4-year period (48 months). To establish a state requirement to recapture all of the unspent funds when a grant contract expires would deprive those sub-grantees of an opportunity to spend any of their funds in the remaining months of the 48-month period.

Florida shall verify the amount of unexpended funds through DRGR. For purposes of NSP, funds are considered expended when all invoices, accounts, and contractual agreements for NSP-funded activities have been paid in full. Any recaptured funds will be placed in Floridas Incentive-Based Set-Aside to be redistributed.

INCENTIVE-BASED SET-ASIDE

Given the urgency outlined by HUD in quickly addressing the serious housing crisis and utilizing NSP dollars in an expeditious manner, Florida is creating an Incentive-Based Set-Aside. Any unobligated or unspent NSP funds recaptured by Florida shall be set aside for state funded sub-grantees that are obligating and spending NSP funds in a judicious and expeditious manner.

During the initial NSP application process, sub-grantees shall be directed to submit a special funding request that outlines any additional unmet needs beyond those addressed in their basic application in order to be eligible to participate in the Incentive-Based Set-Aside. These special funding requests are subject to the same NSP guidelines and requirements set forth in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110289, approved July 30, 2008).

Incentive-Based Set-Aside funds shall be collected through the following processes.

1. Any unobligated funds recaptured at 10 and 15 months following execution of an agreement between HUD and the State shall be reallocated as Incentive-Based Set-Aside funds.
2. Any unspent funds recaptured at the end of the grant agreement or any extension shall be reallocated as Incentive-Based Set-Aside funds.

Incentive-Based Set-Aside funds shall be distributed to sub-grantees based on the NSP funds they have obligated or spent. Sub-grantees that have funds recaptured are not eligible to receive funds redistributed through the Incentive-Based Set-Aside.

If the amount of Incentive-Based Set-Aside funds to be redistributed is deemed to exceed the capacity of the eligible sub-grantees to obligate these additional funds within 18 months from the date an agreement is executed between HUD and the State or to spend these funds within the programs 4-year timeframe, Florida may reallocate these recaptured funds to local governments receiving NSP funds directly from HUD or to any other entity it deems appropriate to accomplish the purposes of Floridas NSP program.

With regard to allowable uses for Incentive-Based Set-Aside funds by sub-grantees, Florida will give priority to ensuring compliance with the Federal requirement to address the NSPLI target group.

All Incentive-Based Set-Aside funding resulting from the recapture of unobligated funds must be obligated within 18 months of HUDs execution of an agreement between HUD and the State.

Verification of obligation and expenditure rates shall be conducted through DRGR. Any Incentive-Based Set-Aside funding awards to Florida-funded sub-grantees shall be achieved through a modification to the existing sub-grantee

NSP award agreement.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$91,141,478.00
Total CDBG Program Funds Budgeted	N/A	\$91,141,478.00
Program Funds Drawdown	\$351,997.50	\$351,997.50
Obligated CDBG DR Funds	\$1,467,287.00	\$4,567,287.00
Expended CDBG DR Funds	\$347,000.00	\$347,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$13,671,221.70	\$0.00
Limit on Admin/Planning	\$9,114,147.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Department continues to work very closely with the local government to address their specific issues. The Department is in the process of amending its administrative rule to incorporate the Federal Bridge Notice updates that will apply to the state-administered Neighborhood Stabilization projects. Several subgrantees have identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages. There are no known impediments to the success of the program. Subgrantees are moving forward in their administrative tasks, environmental reviews and procurement.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Local Admin 21A, Local Admin	\$4,997.50	\$5,660,465.95	\$4,997.50
NSP #1, Homeownership -120% AMI	\$0.00	\$31,661,405.63	\$0.00

NSP #2, Redevelopment	\$0.00	\$1,490,362.25	\$0.00
NSP #3, Housing Finance	\$0.00	\$8,656,552.68	\$0.00
NSP #4, Land Banks	\$347,000.00	\$890,000.00	\$347,000.00
NSP #5, Homeownership	\$0.00	\$1,815,730.65	\$0.00
NSP #6, Rental -120% AMI	\$0.00	\$9,638,411.69	\$0.00
NSP #7, Rental -50% AMI	\$0.00	\$23,469,981.15	\$0.00
NSP #8, State Administration	\$0.00	\$3,100,000.00	\$0.00

Activities

Grantee Activity Number: Alachua Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/12/2009

Projected End Date:

11/11/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Alachua County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

Selected census tracts within the City of Gainesville.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Alachua Cnty 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/12/2009

Projected End Date:

11/11/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Alachua County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Selected census tracts within the City of Gainesville.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Alachua Cnty 02

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/12/2009

Projected End Date:

11/11/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Alachua County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Selected census tracts within the City Gainesville.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Alachua Cnty 05
Activity Title:	Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/12/2009

Projected End Date:

11/11/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Alachua County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

Selected census tracts within the City Gainesville.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/8	0/8
# of Cases opened	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Alachua Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
11/12/2009

Projected End Date:
11/11/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Alachua County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$479,729.00
Total CDBG Program Funds Budgeted	N/A	\$479,729.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Selected census tracts within the City Gainesville.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Alachua Cnty 14A Rental

Activity Title: Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/12/2009

Projected End Date:

11/11/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Alachua County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$417,321.00
Total CDBG Program Funds Budgeted	N/A	\$417,321.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.

Location Description:

Selected census tracts within the City Gainesville.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Alachua Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

11/12/2009

Projected End Date:

11/11/2011

National Objective:

N/A

Responsible Organization:

Alachua County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$199,188.00

Total CDBG Program Funds Budgeted

N/A

\$199,188.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Alachua County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bay Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Bay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,025,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,025,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Bay Cnty 01 Rental
Activity Title:	Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bay County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$668,312.00
Total CDBG Program Funds Budgeted	N/A	\$668,312.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bay Cnty 04

Activity Title: Clearance and Remediation

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP #2

Project Title:

Redevelopment

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Bay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Turn vacant or blighted properties into productive use that will help stabilize neighborhoods which have been negatively impacted by foreclosures.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bay Cnty 13

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Bay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$171,689.00
Total CDBG Program Funds Budgeted	N/A	\$171,689.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance.

Location Description:

Target Area: Panama City, Callaway, Cedar Gove, Springfield and unincorporated Bay County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Bay Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Bay County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Bay Cnty 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

Panama City, Callaway, Cedar Grove, Springfield and unincorporated Bay County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bay Cnty 21A
Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

N/A

Responsible Organization:

Bay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$168,747.00
Total CDBG Program Funds Budgeted	N/A	\$168,747.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Bay County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bradenton 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Bradenton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$720,000.00
Total CDBG Program Funds Budgeted	N/A	\$720,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bradenton 01 Rental**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bradenton

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bradenton 13

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Bradenton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$299,891.00
Total CDBG Program Funds Budgeted	N/A	\$299,891.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bradenton 14A**Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Bradenton

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$280,000.00

Total CDBG Program Funds Budgeted

N/A

\$280,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Bradenton 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
11/24/2009

Projected End Date:
11/23/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Bradenton

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$851,190.00
Total CDBG Program Funds Budgeted	N/A	\$851,190.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bradenton 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

N/A

Responsible Organization:

Bradenton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$175,186.00
Total CDBG Program Funds Budgeted	N/A	\$175,186.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administrative funding to carry out NSP.

Location Description:

City of Bradenton

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Charlotte Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$840,000.00
Total CDBG Program Funds Budgeted	N/A	\$840,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.

Location Description:

Punta Gorda, Port Charlotte, Charlotte Harbor and Englewood.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Charlotte Cnty 01 Land Bank

Activity Title: Acquisition

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP #4

Projected Start Date:

11/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

11/23/2011

Responsible Organization:

Charlotte Cnty

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$405,000.00
Total CDBG Program Funds Budgeted	N/A	\$405,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, maintained, redeveloped, marketed and disposed within 10 years.

Location Description:

Punta Gorda, Port Charlotte, and Englewood

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/18
# of housing units	0	0	0	0/0	0/0	0/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Charlotte Cnty 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,260,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,260,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% to 120% AMI.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/18
# of Households benefitting	0	0	0	0/12	0/6	0/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Charlotte Cnty 02

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Charlotte Cnty 02 Land Bank

Activity Title: Disposition - Land Bank

Activity Category:

Land Banking - Disposition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP #4

Project Title:

Land Banks

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) of Land Bank properties to bring back into productive use, raising property values and creating affordable housing/community amenities. Land bank property maintenance and sold within 10 years of acquisition.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Charlotte Cnty 04
Activity Title:	Clearance and Remediation

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP #2

Project Title:

Redevelopment

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$381,603.00
Total CDBG Program Funds Budgeted	N/A	\$381,603.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Turn vacant or blighted properties into productive use that will help stabilize neighborhoods which have been negatively impacted by foreclosures.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/18
# of Households benefitting	0	0	0	0/9	0/9	0/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Charlotte Cnty 05

Activity Title: Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$7,200.00

Total CDBG Program Funds Budgeted

N/A

\$7,200.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/12	0/12
# of Cases opened	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Charlotte Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,132,810.00
Total CDBG Program Funds Budgeted	N/A	\$1,132,810.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Charlotte Cnty 14A Rental

Activity Title: Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$163,037.00
Total CDBG Program Funds Budgeted	N/A	\$163,037.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Charlotte Cnty 14A Rental 120%
Activity Title:	Rehabilitation - Single Family 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,057,888.00
Total CDBG Program Funds Budgeted	N/A	\$2,057,888.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 120% AMI.

Location Description:

Punta Gorda, Port Charlotte and Englewood.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Charlotte Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

N/A

Responsible Organization:

Charlotte County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$461,519.00

Total CDBG Program Funds Budgeted

N/A

\$461,519.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Charlotte County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Citrus 01
Activity Title:	Acquisition

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Citrus County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills,

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Citrus 01 Rental**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Citrus County

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$443,256.00
Total CDBG Program Funds Budgeted	N/A	\$443,256.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Inverness highlands, Citrus Springs, Beverly Hills

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Citrus 02
Activity Title:	Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Citrus County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units to persons/households at/or below 120% AMI.

Location Description:

Inverness Highland, Citrus Springs and Beverly Hills

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Citrus 02 Rental
Activity Title:	Disposition - Rental

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Citrus County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 50% AMI.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Citrus 05
Activity Title:	Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Citrus County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

Inverness Highlands, Citrus Springs and Bevelry Hills.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Citrus 13**Activity Title: Homeownership Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Citrus County

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Citrus 14A

Activity Title: Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Citrus County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$527,508.00
Total CDBG Program Funds Budgeted	N/A	\$527,508.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Citrus 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Citrus County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

Inverness Highlands, Citrus Springs and Beverly Hills

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Citrus 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

N/A

Responsible Organization:

Citrus County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$147,656.00
Total CDBG Program Funds Budgeted	N/A	\$147,656.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Citrus County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Clay Cnty 01

Activity Title: Aquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Clay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,920,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,920,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unincorporated Clay County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Clay Cnty 01 Rental
Activity Title:	Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Clay County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$720,000.00
Total CDBG Program Funds Budgeted	N/A	\$720,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unincorporated Clay County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Clay Cnty 05

Activity Title: Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Clay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,600.00
Total CDBG Program Funds Budgeted	N/A	\$1,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, City of Orange Park and unincorporated Clay County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	0	0/0	0/16	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Clay Cnty 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Clay County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, City of Orange Park and unincorporated Clay County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Clay Cnty 14A

Activity Title: Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Clay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$473,875.00
Total CDBG Program Funds Budgeted	N/A	\$473,875.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

The City of Keystone Heights, City of Green Cove springs, City of Orange and unincorporated Clay County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Clay Cnty 14A Rental
Activity Title:	Rehabilitation-Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Clay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$195,629.00
Total CDBG Program Funds Budgeted	N/A	\$195,629.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unincorporated Clay County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Clay Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

N/A

Responsible Organization:

Clay County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$247,419.00

Total CDBG Program Funds Budgeted

N/A

\$247,419.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Clay County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Davie 01
Activity Title:	Acquisition

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/23/2009

Projected End Date:
09/22/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Davie

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$868,061.00
Total CDBG Program Funds Budgeted	N/A	\$868,061.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Davie 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP #7

Projected Start Date:

09/23/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental -50% AMI

Projected End Date:

09/22/2011

Responsible Organization:

Davie

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$450,000.00
Total CDBG Program Funds Budgeted	N/A	\$450,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Davie 05
Activity Title:	Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/23/2009

Projected End Date:

09/22/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Davie

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Counseling to families purchasing homes through the local government's Neighborhood Stabilization Program.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/15	0/15
# of Cases opened	0	0	0	0/0	0/15	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Davie 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/23/2009

Projected End Date:

09/22/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Davie

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Davie 14A
Activity Title: Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP #1

Project Title:
 Homeownership -120% AMI

Projected Start Date:
 09/23/2009

Projected End Date:
 09/22/2011

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Davie

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Davie 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/23/2009

Projected End Date:

09/22/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Davie

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,724.00
Total CDBG Program Funds Budgeted	N/A	\$150,724.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

Eastern & Western Davie target areas.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Davie 21A
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/23/2009

Projected End Date:

09/22/2011

National Objective:

N/A

Responsible Organization:

Davie

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$157,507.00
Total CDBG Program Funds Budgeted	N/A	\$157,507.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Davie

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Daytona Bch 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

03/24/2010

Projected End Date:

03/23/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Daytona Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$676,515.00
Total CDBG Program Funds Budgeted	N/A	\$676,515.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of multi-family property for lease to households at/or below 50% AMI.

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/35
# of Households benefitting	0	0	0	0/35	0/0	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Daytona Bch 01 Rental 120%**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

03/24/2010

Projected End Date:

03/23/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Daytona Beach

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$792,485.00

Total CDBG Program Funds Budgeted

N/A

\$792,485.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of multi-family property for lease to households at/or below 120% AMI.

Location Description:

Daytona Beach

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/41
# of Households benefitting	0	0	0	0/0	0/41	0/41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Daytona Bch 02 Rental

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

03/24/2010

Projected End Date:

03/23/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Daytona Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (rental) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Daytona Bch 02 Rental 120%**Activity Title: Disposition****Activity Category:**

Disposition

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

03/24/2010

Projected End Date:

03/23/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Daytona Beach

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (rental) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Daytona Bch 08 Rental

Activity Title: Temporary Relocation

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

03/24/2010

Projected End Date:

03/23/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Daytona Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation (temporary)expenses during rehabilitation of housing units.

Location Description:

Daytona Beach: 206 Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Daytona Bch 08 Rental 120%**Activity Title: Temporary Relocation 120%****Activity Category:**

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

03/24/2010

Projected End Date:

03/23/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Daytona Beach

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$10,000.00

Total CDBG Program Funds Budgeted

N/A

\$10,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Relocation (temporary) expenses during rehabilitation of housing units.

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, Florida 32214

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Daytona Bch 14B Rental
Activity Title: Rehabilitation - Multi Family

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP #7

Project Title:
 Rental -50% AMI

Projected Start Date:
 03/24/2010

Projected End Date:
 03/23/2012

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Daytona Beach

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$319,340.00
Total CDBG Program Funds Budgeted	N/A	\$319,340.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

Location Description:

Daytona Beach: 206 N. Keech Street, Daytona Beach, FL 32214

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/35
# of Households benefitting	0	0	0	0/35	0/0	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Daytona Bch 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

03/24/2010

Projected End Date:

03/23/2012

National Objective:

N/A

Responsible Organization:

Daytona Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$160,694.00
Total CDBG Program Funds Budgeted	N/A	\$160,694.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Daytona Beach

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Delray Bch 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

05/01/2009

Projected End Date:

05/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Delray Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$907,103.00
Total CDBG Program Funds Budgeted	N/A	\$907,103.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

West Atlantic Avenue business district in Southwest area of the City of Delray.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Delray Bch 01 Rental
Activity Title:	Acquisition - Rental

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

05/01/2009

Projected End Date:

05/01/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Delray Beach

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$427,670.00
Total CDBG Program Funds Budgeted	N/A	\$427,670.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Carver Estates in the City of Delray Beach.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Delray Bch 02

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

05/01/2009

Projected End Date:

05/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Delray Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$74,400.00

Total CDBG Program Funds Budgeted

N/A

\$74,400.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons households at/or below 120% AMI.

Location Description:

West Atlantic Avenue business district within the Southwest area of the City of Delray Beach.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Delray Bch 02 Rental

Activity Title: Disposition - Rental

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

05/01/2009

Projected End Date:

05/01/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Delray Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,292.00
Total CDBG Program Funds Budgeted	N/A	\$6,292.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.

Location Description:

Carver Estates in the City of Delray Beach.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Delray Bch 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
05/01/2009

Projected End Date:
05/01/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Delray Beach

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for sale to households at/or below 120% AMI.

Location Description:

West Atlantic business district within the City of Delray Beach.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Delray Beach 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

05/01/2009

Projected End Date:

05/01/2011

National Objective:

N/A

Responsible Organization:

Delray Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$129,540.00
Total CDBG Program Funds Budgeted	N/A	\$129,540.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Delray Beach

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft. Pierce 01

Activity Title: Acquisitions

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Ft. Pierce

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$650,000.00
Total CDBG Program Funds Budgeted	N/A	\$650,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within City of Ft. Pierce.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number:	Ft. Pierce 01 Rental
Activity Title:	Acquisition

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ft. Pierce

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$389,439.00
Total CDBG Program Funds Budgeted	N/A	\$389,439.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within City of Ft. Pierce.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft. Pierce 02

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Ft. Pierce

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$32,000.00
Total CDBG Program Funds Budgeted	N/A	\$32,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Grantee Activity Number:	Ft. Pierce 02 Rental
Activity Title:	Disposition - Rental

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ft. Pierce

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$15,554.00
Total CDBG Program Funds Budgeted	N/A	\$15,554.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft. Pierce 05

Activity Title: Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Ft. Pierce

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$8,036.00
Total CDBG Program Funds Budgeted	N/A	\$8,036.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft. Pierce 13

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Ft. Pierce

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$353,561.00
Total CDBG Program Funds Budgeted	N/A	\$353,561.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/0	0/13	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Ft. Pierce 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Ft. Pierce

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00
Total CDBG Program Funds Budgeted	N/A	\$320,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Ft. Pierce 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ft. Pierce

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft. Pierce 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

N/A

Responsible Organization:

Ft. Pierce

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$141,806.00

Total CDBG Program Funds Budgeted

N/A

\$141,806.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$141,806.00

\$141,806.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Ft. Pierce

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Hernando 01 - Rental

Activity Title: Acquisition - Rentals

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hernando Cnty

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Hernando 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Hernando Cnty

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/0	0/50	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Hernando 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Hernando Cnty

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,915,654.00
Total CDBG Program Funds Budgeted	N/A	\$2,915,654.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timber Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/0	0/50	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Hernando 14B Rental
Activity Title:	Rehabilitation - Multi Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hernando Cnty

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$444,912.00
Total CDBG Program Funds Budgeted	N/A	\$444,912.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

Location Description:

Hernando County within and adjacence to Spring Hill and surrounding areas of the County and the City of Brooksville (Timer Pines, Brook Ridge, High Point and parts of North Weeki Wachee.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Hernando 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

N/A

Responsible Organization:

Hernando Cnty

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$383,818.00

Total CDBG Program Funds Budgeted

N/A

\$383,818.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Hernando County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Indian River Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,450,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,450,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sales to households at/or below 120% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County .

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Indian River Cnty 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Indian River Cnty 01 Rental 120%

Activity Title: Acquisition - Rentals 120%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 120% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Indian River Cnty 05
Activity Title:	Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Indian River County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County .

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Indian River Cnty 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Indian River County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$160,000.00
Total CDBG Program Funds Budgeted	N/A	\$160,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Indian River Cnty 14A**Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Indian River County

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$646,264.50

Total CDBG Program Funds Budgeted

N/A

\$646,264.50

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Indian River Cnty 14A Rental

Activity Title: Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$332,282.00
Total CDBG Program Funds Budgeted	N/A	\$332,282.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Indian River Cnty 14A Rental 120%

Activity Title: Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$318,982.50
Total CDBG Program Funds Budgeted	N/A	\$318,982.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 120% AMI.

Location Description:

Fellsmere, Florida Ridge, Gifford, Roseland, Sebastain, Vero Beach, Vero Beach South, Wabasso, West Vero Corridor and Winter Beach within Indian River County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Indian River Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

N/A

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$318,296.00

Total CDBG Program Funds Budgeted

N/A

\$318,296.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Indian River County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Martin Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,445,436.00
Total CDBG Program Funds Budgeted	N/A	\$1,445,436.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Martin Cnty 01 Rental
Activity Title:	Acquisition - Rental

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Martin County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total CDBG Program Funds Budgeted	N/A	\$675,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Martin Cnty 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Martin County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$480,000.00
Total CDBG Program Funds Budgeted	N/A	\$480,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Martin Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$480,000.00
Total CDBG Program Funds Budgeted	N/A	\$480,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Martin Cnty 14B Rental
Activity Title:	Rehabilitation - Multi Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Martin County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$216,481.00
Total CDBG Program Funds Budgeted	N/A	\$216,481.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

Location Description:

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Martin Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

N/A

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$240,546.00
Total CDBG Program Funds Budgeted	N/A	\$240,546.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Martin County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Melbourne 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Melbourne

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Melbourne 01 Rental**Activity Title: Acquisition - Rental****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Melbourne

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$416,948.00

Total CDBG Program Funds Budgeted

N/A

\$416,948.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Melbourne 01 Rental 120%

Activity Title: Acquisition - Rental 120%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Melbourne

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 120% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Melbourne 02

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Melbourne

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Melbourne 08 Rental

Activity Title: Relocation

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Melbourne

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation expenses for households at/below 50% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Melbourne 08 Rental 120%

Activity Title: Relocation - 120%

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Melbourne

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation expenses for households at/below 120% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Melbourne 13
Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Melbourne

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Melbourne 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Melbourne

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Melbourne 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/10/2009

Projected End Date:
09/09/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Melbourne

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Melbourne 14A Rental 120%**Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Melbourne

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$58,670.00

Total CDBG Program Funds Budgeted

N/A

\$58,670.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 120% AMI.

Location Description:

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Melbourne 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

N/A

Responsible Organization:

Melbourne

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$130,573.00

Total CDBG Program Funds Budgeted

N/A

\$130,573.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Melbourne

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Miami Beach 01 Rental

Activity Title: Acquisition - Rental

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Miami Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,390,124.40
Total CDBG Program Funds Budgeted	N/A	\$3,390,124.40
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a multi-family properties for lease to persons at/or below 50% AMI.

Location Description:

Miami Beach: 7871 Crespi Blvd, Miami Beach, Florida and 1632 Meridian Ave., Miami Beach, Florida

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/33
# of Households benefitting	0	0	0	0/33	0/0	0/33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Miami Beach 14B Rental**Activity Title: Rehabilitation - Multi Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Miami Beach

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$1,011,925.89
Total CDBG Program Funds Budgeted	N/A	\$1,011,925.89
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

Location Description:

Miami Beach: 7871 Crespi Blvd., Miami Beach, Florida and 1632 Meridian Avenue, Miami Beach, Florida

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/33	0/0	0/33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Miami Beach 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

N/A

Responsible Organization:

Miami Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$496,758.22

Total CDBG Program Funds Budgeted

N/A

\$496,758.22

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Miami Beach

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Ocala 01 Demo
Activity Title:	Acquisition - Clearance & Demolition

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
NSP #2

Project Title:
Redevelopment

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Ocala

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$65,000.00
Total CDBG Program Funds Budgeted	N/A	\$65,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and clear blighted properties to benefit households at/or 80% AMI. That will help stabilize neighborhoods which have been negatively impacted by foreclosures.

Location Description:

West and Northeast Ocala areas.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Ocala 01 Rental
Activity Title:	Acquisition - Rentals

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ocala

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

West and Northeast Ocala areas.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/25	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Ocala 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ocala

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$559,705.00
Total CDBG Program Funds Budgeted	N/A	\$559,705.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

West and Northeast Ocala areas.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/25	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Ocala 21A
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

N/A

Responsible Organization:

Ocala

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$118,500.00
Total CDBG Program Funds Budgeted	N/A	\$118,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Ocala

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Okaloosa Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Okaloosa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,782,112.80
Total CDBG Program Funds Budgeted	N/A	\$1,782,112.80
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 80% AMI.

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/1	0/15	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Okaloosa Cnty 01 Rental

Activity Title: Acquisitions - Rental

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Okaloosa

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$802,546.00
Total CDBG Program Funds Budgeted	N/A	\$802,546.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/14	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Okaloosa Cnty 13
Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Okaloosa

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$182,211.68
Total CDBG Program Funds Budgeted	N/A	\$182,211.68
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Shiloh Place in Crestview and Ft. Walton Beach area within Okaloosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/1	0/15	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Okaloosa Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Okaloosa

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$33,617.85
Total CDBG Program Funds Budgeted	N/A	\$33,617.85
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 80% AMI.

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Okaloosa Cnty 14A Rental

Activity Title: Okaloosa - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Okaloosa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$46,300.85
Total CDBG Program Funds Budgeted	N/A	\$46,300.85
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Okaloosa Cnty 14B Rental
Activity Title:	Rehabilitation - Multi Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Okaloosa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$190,072.30
Total CDBG Program Funds Budgeted	N/A	\$190,072.30
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

Location Description:

Crestview, and neighborhoods in areas of greatest need within Okaloosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/23
# of Households benefitting	0	0	0	0/10	0/13	0/23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Okaloosa Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

11/24/2009

Projected End Date:

11/23/2011

National Objective:

N/A

Responsible Organization:

Okaloosa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$221,573.52

Total CDBG Program Funds Budgeted

N/A

\$221,573.52

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Okaloosa County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Osceola Cnty 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Osceola County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,892,437.00
Total CDBG Program Funds Budgeted	N/A	\$1,892,437.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Osceola Cnty 01 Rental 120%**Activity Title: Acquisition Rental 120%****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Osceola County

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$1,641,138.00
Total CDBG Program Funds Budgeted	N/A	\$1,641,138.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 120% AMI.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes, Poinciana (and surrounding areas)within Osceola County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/20	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Osceola Cnty 13
Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Osceola County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Osceola County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/150
# of Households benefitting	0	0	0	0/0	0/150	0/150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Osceola Cnty 14A**Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Osceola County

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/75
# of Households benefitting	0	0	0	0/0	0/75	0/75

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Osceola Cnty 14B Rental
Activity Title: Rehabilitation - Multi Family

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP #6

Project Title:
 Rental -120% AMI

Projected Start Date:
 09/11/2009

Projected End Date:
 09/10/2011

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Osceola County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease for households at/or below 50% AMI.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Osceola Cnty 14B Rental 120%
Activity Title:	Rehabilitation - Multi Family 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Osceola County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/20	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Osceola Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

N/A

Responsible Organization:

Osceola County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$958,243.00

Total CDBG Program Funds Budgeted

N/A

\$958,243.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Osceola County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Palm Coast 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/15/2009

Projected End Date:

09/14/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Palm Coast

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,593,774.00
Total CDBG Program Funds Budgeted	N/A	\$1,593,774.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/0	0/13	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Palm Coast 01 Rental

Activity Title: Acquisition - Rental

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/15/2009

Projected End Date:

09/14/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Palm Coast

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$396,923.00
Total CDBG Program Funds Budgeted	N/A	\$396,923.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Palm Coast 05

Activity Title: Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/15/2009

Projected End Date:

09/14/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Palm Coast

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$12,993.00
Total CDBG Program Funds Budgeted	N/A	\$12,993.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/13	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Palm Coast 14A**Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/15/2009

Projected End Date:

09/14/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Palm Coast

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$390,000.00

Total CDBG Program Funds Budgeted

N/A

\$390,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/0	0/13	0/13

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Palm Coast 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #7

Project Title:
Rental -50% AMI

Projected Start Date:
09/15/2009

Projected End Date:
09/14/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Palm Coast

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.

Location Description:

City of Palm Coast and census tracts based on 2000 Census.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Palm Coast 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/15/2009

Projected End Date:

09/14/2011

National Objective:

N/A

Responsible Organization:

Palm Coast

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$181,213.00
Total CDBG Program Funds Budgeted	N/A	\$181,213.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Palm Coast

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Santa Rosa Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Santa Rosa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 80% AMI.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Santa Rosa Cnty 01 Rental
Activity Title:	Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Santa Rosa

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$480,000.00
Total CDBG Program Funds Budgeted	N/A	\$480,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Santa Rosa Cnty 13
Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Santa Rosa

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$919,200.00
Total CDBG Program Funds Budgeted	N/A	\$919,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/0	0/30	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Santa Rosa Cnty 14A**Activity Title: Rehabilitation - Single Family****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Santa Rosa

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$182,215.00

Total CDBG Program Funds Budgeted

N/A

\$182,215.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 80% AMI.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Santa Rosa Cnty 14A Rental

Activity Title: Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Santa Rosa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$223,188.00
Total CDBG Program Funds Budgeted	N/A	\$223,188.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.

Location Description:

Santa Rosa County census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05, and 108.06 within Santa Rosa County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Santa Rosa Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

N/A

Responsible Organization:

Santa Rosa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$160,800.00
Total CDBG Program Funds Budgeted	N/A	\$160,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

In census tracts: 106.00, 107.05, 108.01, 102.00, 105.2, 105.01, 107.06, 101, 104, 107.04, 108.02, 107.02, 108.05 and 108.06

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Johns Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Johns County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$887,000.00
Total CDBG Program Funds Budgeted	N/A	\$887,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 50% AMI to 120% AMI.

Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/3	0/6	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Johns Cnty 01 Rental**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Johns County

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$930,161.00

Total CDBG Program Funds Budgeted

N/A

\$930,161.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.

Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Johns Cnty 05
Activity Title:	Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Johns County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/3	0/6	0/9
# of Cases opened	0	0	0	0/3	0/6	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Johns Cnty 13**Activity Title: Homeownership Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Johns County

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$45,000.00

Total CDBG Program Funds Budgeted

N/A

\$45,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. Johns County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/3	0/6	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Johns Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/05/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Johns County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. Johns County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/3	0/6	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Johns Cnty 14B Rental
Activity Title:	Rehabilitation - Multi Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Johns County

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

Location Description:

St. Augustine (west of the Intracoastal Waterway), West Augustine, Hastings, Flagler Estates, Armstrong, St. Augustine South and St. Augustine Shores within St. John County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Johns Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

N/A

Responsible Organization:

St. Johns County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$169,282.00

Total CDBG Program Funds Budgeted

N/A

\$169,282.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

St. Johns County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Lucie Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,713,557.13
Total CDBG Program Funds Budgeted	N/A	\$1,713,557.13
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Lucie Cnty 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$547,126.19
Total CDBG Program Funds Budgeted	N/A	\$547,126.19
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Lucie Cnty 02

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Lucie Cnty 02 Rental
Activity Title:	Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Lucie County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Lucie Cnty 05
Activity Title:	Housing Counseling

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Lucie County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	0	0/0	0/20	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Lucie Cnty 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Lucie Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
10/06/2009

Projected End Date:
10/06/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Lucie County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Lucie Cnty 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$290,964.81
Total CDBG Program Funds Budgeted	N/A	\$290,964.81
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Lucie Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

N/A

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$270,952.87

Total CDBG Program Funds Budgeted

N/A

\$270,952.87

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

St. Lucie County

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State Administration 21A

Activity Title: State Admin, T/TA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP #8

Project Title:

State Administration

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

N/A

Responsible Organization:

Department of Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$3,100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Department will use admin and T/TA funds to pay for staffing, monitoring and technical assistance related to NSP grants.

Location Description:

State of Florida - Department of Community Affairs

Activity Progress Narrative:

The state will use administrative funds to pay for the costs associated with overall administration of the projects, including salaries of staff and expenses relating to monitoring, training and technical assistance.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP #1

Projected Start Date:

10/06/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

10/05/2011

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Tallahassee 01 Demo
Activity Title:	Acquisition - Redevelopment

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #2

Project Title:

Redevelopment

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and clear blighted properties to benefit households at/or below 80% AMI. That will help stabilize neighborhoods which have been negatively impacted by foreclosures.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 01 Land Bank

Activity Title: Acquisition - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP #4

Project Title:

Land Banks

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire abandoned or foreclosed properties to bring back into productive use, raising property values and creating affordable housing and homeownership opportunity. Purchased properties will be land banked, redeveloped, marketed and disposed within 10 years.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$650,000.00
Total CDBG Program Funds Budgeted	N/A	\$650,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 01 Rental 120%**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$400,000.00

Total CDBG Program Funds Budgeted

N/A

\$400,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 120% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 02

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Tallahassee 02 Demo
Activity Title:	Disposition - Clearance & Demo

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #2

Project Title:

Redevelopment

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 02 Land Bank

Activity Title: Disposition - Land Bank

Activity Category:

Land Banking - Disposition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP #4

Project Title:

Land Banks

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$20,000.00

Total CDBG Program Funds Budgeted

N/A

\$20,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Land Bank abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, maintained, redeveloped, marketed and disposed within 10 years.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 02 Rental**Activity Title: Disposition****Activity Category:**

Disposition

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Tallahassee

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$20,000.00

Total CDBG Program Funds Budgeted

N/A

\$20,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 02 Rental 120%

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cost related to disposition after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 04 Demo

Activity Title: Clearance & Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP #2

Project Title:

Redevelopment

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition and clearance of properties/housing for redevelopment.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 04 Land Banks

Activity Title: Clearance and Remediation

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP #2

Project Title:

Redevelopment

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$49,343.50
Total CDBG Program Funds Budgeted	N/A	\$49,343.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition and clearance of properties/housing for redevelopment.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 12**Activity Title: Housing Replacement****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #2

Project Title:

Redevelopment

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$34,671.75
Total CDBG Program Funds Budgeted	N/A	\$34,671.75
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing replacement resulting from a demolition and clearance activity.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Tallahassee 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance - including administrative expenses to facilitate homeownership.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 14A

Activity Title: Acquisition

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 14B Rental
Activity Title: Rehabilitation - Multi Family

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP #7

Project Title:
 Rental -50% AMI

Projected Start Date:
 10/06/2009

Projected End Date:
 10/05/2011

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Tallahassee

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$582,235.00
Total CDBG Program Funds Budgeted	N/A	\$582,235.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Tallahassee 14B Rental 120%
Activity Title:	Rehabilitation - Multi Family 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #6

Project Title:

Rental -120% AMI

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$479,114.19
Total CDBG Program Funds Budgeted	N/A	\$479,114.19
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI.

Location Description:

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tallahassee 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

10/06/2009

Projected End Date:

10/05/2011

National Objective:

N/A

Responsible Organization:

Tallahassee

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$200,305.56

Total CDBG Program Funds Budgeted

N/A

\$200,305.56

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Tallahassee

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Titusville 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Titusville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to households at/or below 120% AMI.

Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Titusville 01 Land Bank
Activity Title:	Acquisition - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP #4

Project Title:

Land Banks

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Titusville

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$347,000.00
Total CDBG Program Funds Budgeted	N/A	\$347,000.00
Program Funds Drawdown	\$347,000.00	\$347,000.00
Obligated CDBG DR Funds	\$347,000.00	\$347,000.00
Expended CDBG DR Funds	\$347,000.00	\$347,000.00
Titusville	\$347,000.00	\$347,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, redeveloped, marketed and disposed within 10 years.

Location Description:

Titusville - South Street (census tracts 604, 607, 608, 609, and 606).

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has acquired property which is intended to serve VLI households.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Titusville 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Titusville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$288,300.00
Total CDBG Program Funds Budgeted	N/A	\$288,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.

Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Titusville 12
Activity Title:	Housing Replacement

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #2

Project Title:

Redevelopment

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Titusville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$834,744.00
Total CDBG Program Funds Budgeted	N/A	\$834,744.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$834,744.00	\$834,744.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing replacement/redevelopment. Redevelopment will allow for a 25 unit building. Property estimated to be redeveloped within two years.

Location Description:

South Street - census tracts 604, 607, 608, 609 and portions of 606.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/8	0/16	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Titusville 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP #1

Project Title:
Homeownership -120% AMI

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Titusville

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services. Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Titusville 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Titusville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

South Street, Indian River City, Indian River Heights Subdivision, Gardendale Subdivision.

Activity Progress Narrative:

The subgrantee is in the process of completing preliminary administrative tasks such as the environmental review and procurement of professional services.

Subgrantee has identified foreclosed multi-family units that will serve VLI households and are in the pre-acquisition stages.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Titusville 21A
Activity Title: Administration

Activity Category:

Administration

Project Number:

Local Admin 21A

Projected Start Date:

09/11/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Admin

Projected End Date:

09/10/2011

Responsible Organization:

Titusville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$143,737.00
Total CDBG Program Funds Budgeted	N/A	\$143,737.00
Program Funds Drawdown	\$4,997.50	\$4,997.50
Obligated CDBG DR Funds	\$143,737.00	\$143,737.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

City of Titusville

Activity Progress Narrative:

Administrative activities are underway and will continue until all activities have been completed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

