

Grantee: State of Florida

Grant: B-08-DN-12-0001

January 1, 2009 thru March 31, 2009 Performance Report

Grant Number:

B-08-DN-12-0001

Obligation Date:

03/19/2009

Grantee Name:

State of Florida

Award Date:**Grant Amount:**

\$91,141,478.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

The national foreclosure crisis has impacted families and communities as well as entire cities and states which are struggling to manage the abandoned and vacant properties resulting from foreclosure and subprime mortgages. These vacant and abandoned properties threaten the value of homeowners, invite crime, and discourage further investment. Foreclosures are having a multifaceted negative impact on communities and threaten to undermine strides made by local governments that have increased homeownership, lowered crime, and made communities healthy places to live. In addition, Floridas supply of affordable housing is diminishing and assistance to expand the supply must be provided in a way that is more cost effective. The lack of affordable housing is a significant hardship for many families, often preventing them from meeting their other basic needs. The NSP program requires that NSP funds be used to address foreclosure and abandonment in the areas of greatest need. Florida has determined that the areas of greatest need, after taking into account the NSP funds to be distributed by HUD, are those CDBG entitlement and non-entitlement communities which did not receive NSP funds directly from HUD (see further discussion under B. (1) Distribution of Funds). Floridas greatest need determination is based on the limited availability of statewide data with which to identify greatest needs as defined by federal law and the short time allotted for states to submit and implement a plan for allocating and spending these funds. HUD determined that while data on foreclosures, subprime loans, and delinquencies are available from various private resources at county, zip code, and metropolitan levels, those sources have varying levels of coverage and transparency regarding how the data are collected and aggregated. HUD further determined that 75 percent of the variance between states on foreclosure rates can be explained by three variables (data sources) available from public data: 1)Office of Federal Housing Enterprise Oversight (OFHEO) data on decline in home values as of June 2008 compared to the peak value since 2000; 2)Federal Home Mortgage Disclosure Act (HMDA) data on percent of all loans made between 2004 and 2006 that are high cost; and 3)Federal Department of Labor data on unemployment rates in places and counties as of June 2008. Florida did consider and include the needs of the entire state and not just the areas not receiving an NSP allocation. Florida collaborated with the Florida Housing Finance Corporation, the Florida Housing Coalition, the Florida League of Cities, as well as the Governors Office of Planning and Budgeting. It was determined that the HUD data and methodology was best suited for developing an allocation of greatest need in the short timeframe provided. No other statewide data source was determined to be suitable for use in the timeframe provided. Further, through stakeholder input and public feedback, it was determined that there was no consensus on what would be an alternative data source or methodology.

Recovery Needs:

Relative Need

Through HUDs direct allocation of \$450 million to 48 entitlement communities, HUD has addressed some portion of the total need in those communities. By utilizing the same data and methodology as HUD for determining the extent of need, Floridas \$91 million distribution has attempted to address that same proportionate share of need for communities that were ineligible for direct HUD funding and for those communities that fell below HUDs minimum grant level of \$2 million.

For example, the largest HUD direct-funded community in Florida received just over \$62 million. This \$62 million

allocation does not address 100% of the need for that community. Therefore, Florida determined it was furthering the example set by HUD in allocating funds to areas of greatest need by attempting to address a comparable level of relative need for communities that were ineligible for direct HUD funding and for those communities that fell below HUDs minimum grant level. By doing so, Florida did consider and include the needs of the entire state and not just the areas that did not receive an NSP allocation from HUD.

Florida determined that this distribution formula allowed for maximum consideration to metropolitan areas, metropolitan cities, urban areas, rural areas, low and moderate income areas, and other areas with the greatest need. Through Floridas NSP allocation, we are attempting to maximize the NSP dollars statewide in order to most effectively stabilize our neighborhoods and protect home values.

Serving the Highest Concentration of Greatest Need

The State of Florida is comprised of 67 counties. Floridas NSP distribution provides funding to numerous communities that are within the counties that also received direct funding from HUD, based on HUD's determination of greatest need. Specifically, a city (or cities) may receive state NSP funds that are geographically located within a county receiving HUD NSP funds. For example, Florida allocates \$2,363,142 to the City of Daytona Beach within Volusia County and HUD has allocated a total of \$11,858,740 directly to Volusia County.

Conversely, Florida allocates funding to counties in which HUD has also allocated NSP funding to a municipality within the geographic boundaries of a county. A specific example is St. Lucie County, in which Florida allocates \$6,069,997 to St. Lucie County and the City of Fort Pierce; whereas HUD allocates a total of \$13,523,132 to the City of Port St. Lucie within St. Lucie County.

Overall, Florida determined that 26 communities would receive funding under the State's NSP program. Of these 26 communities, 10 are either counties or within counties that also received direct funding from HUD, based on HUD's determination of greatest need.

\$40,661,761 (or 46%) of Floridas total NSP distribution to local government is allocated to or within counties already determined by HUD to be areas of greatest need. Based on this fact, it is clear that Florida has demonstrated that it is funding the areas of greatest need within the state in accordance with both HERA and HUDs NSP Federal Notice.

Florida is also providing Attachment B as further demonstration of this point. Attachment B is a map of Florida identifying both HUD and State NSP funds by County. With Attachment B and the examples above, it is clear that both HUD and Florida NSP funds are being allocated to the areas in the state with the highest concentration of greatest need.

Op

Communities in Florida directly funded by HUD are not precluded from receiving state-allocated NSP funds. If the communities funded with the states allocation are determined to lack the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively are eligible to receive funds recaptured from those communities initially funded by Florida. In addition, program income funds may also be re-distributed to HUD direct-funded communities.

B. DISTRIBUTION AND USES OF FUNDS

(1) DISTRIBUTION OF FUNDS

Floridas allocation methodology targeted funds to give priority emphasis and consideration to areas with greatest need as required under Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA). Florida has determined that the methodology used by HUD to make sub-state allocations to eligible grantees is the most efficient and expeditious way to allocate funds to communities not funded directly by HUD. Those are the communities Florida will initially target with the \$91.14 million. The 48 HUD-funded communities received a share of available funds proportionate to their level of foreclosure-related need. Using the same data and methodology as HUD for determining the extent of need, Floridas allocation will fund that same proportionate share of need for non-entitlement communities that were ineligible for direct HUD funding and those entitlement communities that fell below HUDs minimum grant level. This will still only fund 26 additional communities throughout Florida. Furthermore, communities in Florida directly funded by HUD are not precluded from receiving state-allocated NSP funds. If the communities funded with the states allocation are determined to lack the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively will be eligible to receive funds recaptured from those communities initially funded by Florida.

Should Florida receive any future appropriations for the Neighborhood Stabilization Program, the State will not necessarily utilize the same approach to distribute funding.

REGULAR STATE NSP ALLOCATION

The \$91.14 million, after deducting state administrative funds, will be allocated using the same methodology HUD used to make its sub-state allocations, with a minimum grant level. This funding will be referred to as the regular state NSP allocation.

Similar to HUD, Florida determined that it would be difficult for a grantee to administer a smaller program because of the complexities inherent in the problem being tackled and the short time frame involved. Florida has therefore established a floor of \$1.25 million for a NSP regular grant.

Recipients of regular NSP grants will be those eligible communities which receive an allocation at or above the states minimum grant amount of \$1.25 million. Where counties receive a regular state NSP allocation amount based on the inclusion of one or more otherwise unfunded cities within the county, the countys application to the Department must show how the greatest need is being addressed in both the unincorporated and applicable incorporated areas in the county. If a local government chooses not to apply for its regular allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities.

EGBRO

A fundamentally important requirement for the use of NSP funds is that each HUD grantee must use no less than 25 percent of the funds for the purchase and redevelopment of abandoned or foreclosed upon homes or residential properties that will be used to house individuals or families whose incomes do not exceed 50 percent of area median income. Florida refers to this requirement as the Neighborhood Stabilization Program Low-Income (NSPLI) requirement. Failure to comply with this requirement will jeopardize the remaining 75 percent of the NSP funds, which must be used to benefit individuals and families whose incomes do not exceed 120 percent of area median income and for state and local administration.

In order to ensure that Florida complies with this requirement, a separate funding allocation shall be established. These grant awards will provide supplemental funding to each geographic area receiving a regular state allocation based on both its proportionate allocation of regular state NSP funds and its proportionate concentration of NSPLI target population. In addition, these funds will have to be used to provide rental housing for those individuals and families whose incomes do not exceed 50 percent of area median income.

The funds for the NSPLI supplemental allocation will come from regular state NSP allocations that fell below the minimum grant amount of \$1.25 million. This amounts to \$23.0 million, or 25.2 percent of the states total award from HUD.

Within the supplemental NSPLI geographic areas, the eligible recipient is the regular NSP sub-grantee. If the regular NSP sub-grantee does not have at least 5 years experience providing rental housing to the NSPLI target population, it must either partner with one or more local housing authority or non-profit organization in the county with such experience or designate one to be the eligible applicant for supplemental funding.

As a direct NSP grantee, Florida must ensure compliance with the Federal requirement to address the NSPLI target group. Segregating NSPLI target funds will increase their visibility and improve the ability to monitor their use. Having a separate NSPLI allocation will also make it easier for Florida to recapture and reallocate these funds if they are not obligated or spent in a timely manner.

These funds shall be used to provide rental housing because Florida determined that it will be the most affordable and feasible option available to the target group in the short timeframe for the program.

These supplemental funding areas have already been identified as having the greatest need related to the foreclosure crisis. Factoring in the relative concentration of the NSPLI population ensures that there will be an adequate number of this target group to meet this federal requirement.

If a local government chooses not to apply for its supplemental allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities.

RECAPTURE OF UNOBLIGATED FUNDS

In order to ensure that all NSP funds are obligated within 18 months from the date of an executed agreement between HUD and Florida, as required in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110289, approved July 30 2008, and the implementing regulations), Florida will recapture unobligated funds from the sub-grantee (applied to all applicable sub-grantees) of the original NSP grant amount.

Again, no later than 15 months following execution of the agreement between HUD and Florida, Florida will recapture all unobligated funds from the sub-grantee except for 5 percent of the original NSP grant amount.

The amount of unobligated funds that sub-grantees will be allowed to keep at both 10 and 15 months is considered a level they should reasonably be able to obligate by the 18-month deadline. To establish a state requirement to recapture all of the unobligated funds at these milestones would put an unfair burden on those sub-grantees to have to obligate all of their funds in a shorter timeframe than the already challenging federal requirement of 18 months, as

well as deprive them of the opportunity to obligate or spend any of their funds in the last 3 months of the 18-month obligation period.

Florida shall verify the amount of unobligated funds through the Disaster Recovery Grant Reporting System (DRGR). For purposes of the Neighborhood Stabilization Program, funds are obligated for an activity when orders are placed, contracts are awarded, services are received, and similar transactions have occurred that require payment by the state, unit of general local government, or sub-grantee during the same or a future period.

Any recaptured funds will be placed in Floridas Incentive-Based Set-Aside to be redistributed. The Incentive-Based Set-Aside is outlined in detail on page 8 of this substantial amendment.

RECAPTURE OF UNSPENT FUNDS

In order to ensure that NSP funds are utilized within the 4-year timeframe as directed by HUD, Florida shall execute two-year (24 months) grant agreements with sub-grantees for both regular and supplemental NSPLI funds. If the sub-grantee has not spent its entire NSP award amount by the two-year completion date, Florida shall evaluate whether the sub-grantee has made substantial progress and whether an extension may be granted. If it is determined that substantial progress is being made and at least 50 percent of the funds have been spent, Florida may grant up to two regular contract extensions for a total of no more than 18 months, as warranted by the sub-grantees overall progress, remaining activities, and funding. Following the extension(s), Florida shall recapture all unspent funds except for 10 percent of the original NSP grant amount, which will require a special extension in order to be spent after expiration of the regular extension(s).

The 10 percent that sub-grantees will be allowed to keep at the end of the regular extension(s) is considered a level they should reasonably be able to spend within the 4-year period (48 months). To establish a state requirement to recapture all of the unspent funds when a grant contract expires would deprive those sub-grantees of an opportunity to spend any of their funds in the remaining months of the 48-month period.

Florida shall verify the amount of unexpended funds through DRGR. For purposes of NSP, funds are considered expended when all invoices, accounts, and contractual agreements for NSP-funded activities have been paid in full. Any recaptured funds will be placed in Floridas Incentive-Based Set-Aside to be redistributed.

INCENTIVE-BASED SET-ASIDE

Given the urgency outlined by HUD in quickly addressing the serious housing crisis and utilizing NSP dollars in an expeditious manner, Florida is creating an Incentive-Based Set-Aside. Any unobligated or unspent NSP funds recaptured by Florida shall be set aside for state funded sub-grantees that are obligating and spending NSP funds in a judicious and expeditious manner.

During the initial NSP application process, sub-grantees shall be directed to submit a special funding request that outlines any additional unmet needs beyond those addressed in their basic application in order to be eligible to participate in the Incentive-Based Set-Aside. These special funding requests are subject to the same NSP guidelines and requirements set forth in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110289, approved July 30, 2008).

Incentive-Based Set-Aside funds shall be collected through the following processes.

1. Any unobligated funds recaptured at 10 and 15 months following execution of an agreement between HUD and the State shall be reallocated as Incentive-Based Set-Aside funds.
2. Any unspent funds recaptured at the end of the grant agreement or any extension shall be reallocated as Incentive-Based Set-Aside funds.

Incentive-Based Set-Aside funds shall be distributed to sub-grantees based on the NSP funds they have obligated or spent. Sub-grantees that have funds recaptured are not eligible to receive funds redistributed through the Incentive-Based Set-Aside.

If the amount of Incentive-Based Set-Aside funds to be redistributed is deemed to exceed the capacity of the eligible sub-grantees to obligate these additional funds within 18 months from the date an agreement is executed between HUD and the State or to spend these funds within the programs 4-year timeframe, Florida may reallocate these recaptured funds to local governments receiving NSP funds directly from HUD or to any other entity it deems appropriate to accomplish the purposes of Floridas NSP program.

With regard to allowable uses for Incentive-Based Set-Aside funds by sub-grantees, Florida will give priority to ensuring compliance with the Federal requirement to address the NSPLI target group.

All Incentive-Based Set-Aside funding resulting from the recapture of unobligated funds must be obligated within 18 months of HUDs execution of an agreement between HUD and the State.

Verification of obligation and expenditure rates shall be conducted through DRGR. Any Incentive-Based Set-Aside funding awards to Florida-funded sub-grantees shall be achieved through a modification to the existing sub-grantee

NSP award agreement.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$86,375,760.00
Total CDBG Program Funds Budgeted	N/A	\$86,375,760.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$13,671,221.70	\$0.00
Limit on Admin/Planning	\$9,114,147.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Department contracted with Florida Housing Coalition to provide technical assistance as local governments developed their applications. The Department is in the process of reviewing applications. Site visits will be made during the month of May and a contract implementation workshop is scheduled for June 11.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
Local Admin 21A, Local Admin	\$0.00	\$0.00	\$0.00	\$0.00
NSP #1, Homeownership -120% AMI	\$11,714,038.00	\$0.00	\$11,714,038.00	\$0.00
NSP #2, Redevelopment	\$11,714,038.00	\$0.00	\$11,714,038.00	\$0.00

NSP #3, Housing Finance	\$11,714,038.00	\$0.00	\$11,714,038.00	\$0.00
NSP #4, Land Banks	\$6,507,800.00	\$0.00	\$6,507,800.00	\$0.00
NSP #5, Homeownership	\$11,714,037.00	\$0.00	\$11,714,037.00	\$0.00
NSP #6, Rental -120% AMI	\$11,714,037.00	\$0.00	\$11,714,037.00	\$0.00
NSP #7, Rental -50% AMI	\$22,963,490.00	\$0.00	\$22,963,490.00	\$0.00
NSP #8, State Administration	\$3,100,000.00	\$0.00	\$3,100,000.00	\$0.00

Activities

Grantee Activity Number: Alachua Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP #1

Projected Start Date:

11/12/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

11/11/2011

Responsible Organization:

Alachua County

Overall

	Jan 1 thru Mar 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

Selected census tracts within the City of Gainesville.

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Alachua Cnty 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

11/12/2009

Projected End Date:

11/11/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Alachua County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 50% AMI.

Location Description:

Selected census tracts within the City of Gainesville.

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: Alachua Cnty 02

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

11/12/2009

Projected End Date:

11/11/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Alachua County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

Location Description:

Selected census tracts within the City Gainesville.

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Alachua Cnty 05
Activity Title:	Housing Counseling

Activity Category:

Public services

Project Number:

NSP #1

Projected Start Date:

11/12/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

11/11/2011

Responsible Organization:

Alachua County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public service housing counseling for homebuyers at/below 120% AMI.

Location Description:

Selected census tracts within the City Gainesville.

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Alachua Cnty 21A
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Activity Title:	Administration
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

11/12/2009

Projected End Date:

11/11/2011

National Objective:

N/A

Responsible Organization:

Alachua County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$199,188.00

Total CDBG Program Funds Budgeted

N/A

\$199,188.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Alachua County

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bay Cnty 01

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP #1

Projected Start Date:

09/10/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership -120% AMI

Projected End Date:

09/09/2011

Responsible Organization:

Bay County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,025,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,025,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for sale to persons at/or below 120% AMI.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bay Cnty 04

Activity Title: Clearance and Remediation

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP #2

Project Title:

Redevelopment

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Bay County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Turn vacant or blighted properties into productive use that will help stabilize neighborhoods which have been negatively impacted by foreclosures.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Bay Cnty 13
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP #3

Project Title:

Housing Finance

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Bay County

Overall	Jan 1 thru Mar 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$171,689.00
Total CDBG Program Funds Budgeted	N/A	\$171,689.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance.

Location Description:

Target Area: Panama City, Callaway, Cedar Gove, Springfield and unincorporated Bay County.

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Bay Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Bay County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Bay Cnty 14A Rental
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #7

Project Title:

Rental -50% AMI

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bay County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

Location Description:

Panama City, Callaway, Cedar Grove, Springfield and unincorporated Bay County.

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bay Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

N/A

Responsible Organization:

Bay County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$168,747.00
Total CDBG Program Funds Budgeted	N/A	\$168,747.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Bay County

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Clay Cnty 21A

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/10/2009

Projected End Date:

09/09/2011

National Objective:

N/A

Responsible Organization:

Clay Cnty

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$247,419.00

Total CDBG Program Funds Budgeted

N/A

\$247,419.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Clay County

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Osceola Cnty 01 Rental

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP #7

Projected Start Date:

09/11/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental -50% AMI

Projected End Date:

09/10/2011

Responsible Organization:

Osceola County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,892,437.00
Total CDBG Program Funds Budgeted	N/A	\$1,892,437.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to households at/or below 50% AMI.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: Osceola Cnty 01 Rental 120%

Activity Title: Acquisition Rental 120%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP #6

Projected Start Date:

09/11/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental -120% AMI

Projected End Date:

09/10/2011

Responsible Organization:

Osceola County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,641,138.00
Total CDBG Program Funds Budgeted	N/A	\$1,641,138.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of housing units for lease to persons at/or below 120% AMI.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes, Poinciana (and surrounding areas)within Osceola County.

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/20	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Osceola Cnty 14A
Activity Title:	Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP #1

Project Title:

Homeownership -120% AMI

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Osceola County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

Location Description:

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/75	0/75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Osceola Cnty 21A
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Activity Title:	Administration
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

N/A

Responsible Organization:

Osceola County

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$958,243.00

Total CDBG Program Funds Budgeted

N/A

\$958,243.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funding to carry out NSP.

Location Description:

Osceola County

Activity Progress Narrative:

Initial administrative activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State Administration 21A
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Activity Title:	State Admin, T/TA
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP #8

Project Title:

State Administration

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

N/A

Responsible Organization:

Department of Community Affairs

Overall

Jan 1 thru Mar 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Department will use admin and T/TA funds to pay for staffing, monitoring and technical assistance related to NSP grants.

Location Description:

State of Florida - Department of Community Affairs

Activity Progress Narrative:

Administrative activities will continue until the grant has been closed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
