

Grantee: Colorado

Grant: B-08-DN-08-0001

April 1, 2019 thru June 30, 2019 Performance Report



Grant Number:

B-08-DN-08-0001

Obligation Date:**Award Date:****Grantee Name:**

Colorado

Contract End Date:

03/12/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$37,918,555.00

Grant Status:

Active

QPR Contact:

Alison O'Kelly

LOCCS Authorized Amount:

\$37,918,555.00

Estimated PI/RL Funds:

\$13,030,000.00

Total Budget:

\$50,948,555.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Colorado began to experience significant foreclosure increases in the fall of 2005. From 2005 to 2006, new foreclosure filings increased 30 percent, and from 2006 to 2007, new filings increased 40 percent. Foreclosure activity fell slightly during 2008 as compared to 2007, but since the first quarter of 2009, foreclosure activity has increased, with new foreclosure filings hitting new highs with 13,000 new filings during the third quarter of 2009.

As of January 2010, foreclosure counseling and an improved real estate market contributed to declines in single family foreclosures in the state. Home prices and home sales totals have improved in recent months, as the private sector has aggressively invested in the market, having a positive impact in stabilizing property values. Completed foreclosures fell for the second year in a row as more homeowners were able to take advantage of loss mitigation services in Colorado. Unemployment has moderated in the past year and vacancy rates have increased as job losses and negative income growth have driven down occupancy levels and average rents. The result has been increased financial pressure on small apartment owners who are more likely to foreclose or allow properties to become blighted as they deteriorate. The demand for rental housing as a substitute for for sale housing increases as job growth and income levels stagnate in Colorado, yet in the highest areas, average rents have fallen, and vacancy rates have risen.

In December 2009 CDOH evaluated the overall state foreclosure and abandonment data, and determined that a shift in focus of NSP activities (from a predominance of single family to multi-family projects) would best utilize the program dollars to stabilize Colorado communities in the existing, recovering market. The State of Colorado is adjusting its strategy and priorities for activity use of NSP dollars, shifting to work directly with lenders to identify troubled and foreclosing properties, particularly in the multi family market. The State and its grantees will work through lenders to restructure ownership and financing, investing minimal NSP dollars in acquiring and rehabilitating, instead leveraging new debt where needed and feasible.

On March 31, 2010, CDOH will conduct the first in a series of quarterly assessments of progress for each NSP contract to ensure 100% obligation of allocated NSP funds prior to the 18 month deadline of September 10, 2010. Accomplishment of sufficient progress at this time will be demonstrated by obligation of no less than 30% of contracted grant funds through execution of property purchase or rehabilitation contracts, or pro forma analyses demonstrating project carrying costs. This assessment will utilize pay requests or copies of executed purchase or rehabilitation contracts submitted to CDOH by this date to demonstrate fund obligation.

Grantees not having accomplished sufficient progress on March

Areas of Greatest Need:

31, 2010 must have secured by April 30, 2010 purchase contracts closing by June 30, 2010, or be subject to recapture on April 30, 2010. Funds not obligated prior to the June 30, 2010 deadline are subject to recapture and redistribution. Action Plan Activities will continue to reflect currently proposed projects until the March assessment is completed, after which progressive modifications to the Action Plan will be made as funds are recaptured and redistributed.



Distribution and and Uses of Funds:

1. Assist in stabilizing the property values in targeted communities by decreasing the rate of decline in property values in the nine of the twelve counties with the highest foreclosure rates.
2. Quickly purchase and rehabilitate housing in the most highly impacted areas to reduce the extended negative impact of foreclosed and blighted properties in neighborhoods.
3. Acquire foreclosed properties to provide housing for the most severely cost burdened households and maintain affordability for the greatest period of time.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$51,983,329.27
Total Budget	(\$1,841,863.21)	\$50,948,329.27
Total Obligated	(\$1,834,363.21)	\$50,948,329.27
Total Funds Drawdown	\$134,051.93	\$48,040,365.35
Program Funds Drawdown	\$48,123.70	\$36,093,675.20
Program Income Drawdown	\$85,928.23	\$11,946,690.15
Program Income Received	\$0.00	\$11,955,690.15
Total Funds Expended	\$465,500.00	\$48,371,813.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,687,783.25	\$0.00
Limit on Admin/Planning	\$3,791,855.50	\$2,911,165.91
Limit on Admin	\$0.00	\$2,911,165.91
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$12,737,138.75	\$18,264,786.89

Overall Progress Narrative:



This quarter budgets were adjusted for a number of original (2009=2011) activities with no more expenditures to occur. Unspent funds were deobligated from the activities, then the budgets were decreased to match the total amount drawn/expended. Several of these were address post- activity completion, and the rest were completed for activities in the process of being closed out currently. Activities with said budget adjustments include:

- 09-302 Jefferson County (25%)
- 09-302 Jefferson County (LMMI)
- 09-302 Jefferson County (Admin)
- 09-306 Adams County (LMMI)
- 09-306 Adams County (Admin)
- 09-308 City of Englewood (LMMI)
- 09-308 City of Englewood (Admin)
- 09-309 Jefferson County (LMMI)
- 09-309 Jefferson County (Admin)
- 09-310 City and County of Denver (LMMI)
- 09-318 City of Pueblo (LMMI)
- 10-325 Arapahoe Mental Health Center, Inc. (25%)
- 10-325 Arapahoe Mental Health Center, Inc. (LMMI)

One activity, 17-069 BRI - Paris Family Housing (LH25) had expenditures and funds drawn this quarter, noting that the funds were paid out by the State several quarters prior without the NSP program being notified of the payments to be completed in DRGR. This project has completed construction, and held a grand opening celebration this quarter, attended by HUD Secretary Ben Carson, US Senator Cory Gardner, and Colorado Governor Jared Polis.

One other project/activity, 17-041 HACP - Uplands Apts (LH25) completed construction this quarter as well.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Multi-family Acquisition and Rehab	\$379,571.77	\$17,748,570.31	\$12,600,260.79
02, Single Family Acquisition and Rehab	(\$331,448.07)	\$28,269,052.56	\$19,983,660.41
03, Land Banking	\$0.00	\$814,251.45	\$814,251.45
04, Homeownership Assistance	\$0.00	\$174,384.00	\$123,410.00
06, Program Administration	\$0.00	\$3,942,070.95	\$2,572,092.55



Activities

Project # / Title: 01 / Multi-family Acquisition and Rehab

Grantee Activity Number: 09-302 Jefferson County (25%)

Activity Title: Use B - Acquisition and Rehab MF

Activity Category:

Acquisition - general

Project Number:

01

Projected Start Date:

08/20/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

State of Colorado - Returned Program Income

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$770,000.00

Total Budget

(\$700.00)

\$770,000.00

Total Obligated

(\$700.00)

\$770,000.00

Total Funds Drawdown

\$0.00

\$770,000.00

Program Funds Drawdown

\$0.00

\$770,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$770,000.00

 Jefferson County

\$0.00

\$770,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Jefferson County is requesting a \$1,109,092 NSP grant to assist in the purchase of a vacant property zoned for multi-family residential development located in Golden, Colorado. At acquisition, Jefferson County will convey the ownership to the property to Jefferson County Housing Authority (JCHA). It is anticipated that JCHA will redevelop and manage the property within 2 to 4 years, creating an estimated 50 units of affordable rental housing serving seniors < 50% AMI.

Location Description:

2200 Jackson Street, Golden, CO 80401

Activity Progress Narrative:



Unused funds were deobligated and removed from the budget for this activity in preparation for project/activity closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/36	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 09-302 Jefferson County (LMMI)
Activity Title: Use B - Acquisition and Rehab MF

Activity Category:

Acquisition - general

Project Number:

01

Projected Start Date:

08/20/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

State of Colorado - Returned Program Income

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$330,000.00
Total Budget	(\$300.00)	\$330,000.00
Total Obligated	(\$300.00)	\$330,000.00
Total Funds Drawdown	\$0.00	\$330,000.00
Program Funds Drawdown	\$0.00	\$330,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330,000.00
Jefferson County	\$0.00	\$330,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Jefferson County is requesting a \$1,109,092 NSP grant to assist in the purchase of a vacant property zoned for multi-family residential development located in Golden, Colorado. At acquisition, Jefferson County will convey the ownership to the property to Jefferson County Housing Authority (JCHA). It is anticipated that JCHA will redevelop and manage the property within 2 to 4 years, creating an estimated 50 units of affordable rental housing serving seniors < 50% AMI.

Location Description:

2200 Jackson St, Golden, CO 80401

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity in preparation for project/activity closeout.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Multifamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/14	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 10-325 Arapahoe Mental Health Center, Inc. (25%)

Activity Title: Use B - Purchase and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01

Projected Start Date:

11/16/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Arapahoe Mental Health Center, Inc.

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$827,924.61
Total Budget	(\$75.39)	\$827,924.61
Total Obligated	(\$75.39)	\$827,924.61
Total Funds Drawdown	\$0.00	\$827,924.61
Program Funds Drawdown	\$0.00	\$827,924.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$827,924.61
Arapahoe Mental Health Center, Inc.	\$0.00	\$827,924.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Arapahoe/Douglas Mental Health Network (ADMHN), a Colorado nonprofit corporation, is requesting \$900,000 in Neighborhood Stabilization Funding (NSP) on behalf of Arapahoe County for the acquisition and rehabilitation of a 12 unit multi-family rental property in Aurora, Colorado. ADMHN is a community mental health center that provides professional, comprehensive mental health care and substance abuse treatment mainly to communities of Arapahoe and Douglas counties. Founded in 1955, the organization offers adult out-patient services; child and family services; residential treatment services; substance abuse treatment services for adults and adolescents; recovery/rehabilitation services; case management; medication services and a pharmacy. Additionally, ADMHN has staff dedicated to management of the organization's residential facilities and independent living apartments. Their in-house property management provides services such as administration of the Section 8 program, screening of potential residents, and on-going maintenance and repairs of the facilities owned by the organization.

Community Housing Development Association (CHDA), a Colorado nonprofit corporation, is the development entity in this property. CHDA is a partnership among Arapahoe/Douglas Mental Health Network; Arapahoe Housing which provides alcohol and drug treatments services; and Developmental Pathways which provides community-based alternatives to persons with developmental disabilities. CHDA had developed three residential rental properties and their housing model provides for a set-aside of 20% of the units for clients of the three organizations and the balance of the units are available to income qualified households.



Location Description:

10288 East 6th Avenue, Aurora, Colorado 80010

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity after completion of project/activity closeout.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# ELI Households (0-30% AMI)	0		26/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		11/11	
# of Multifamily Units	0		11/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	27/11	0/0	27/11	100.00
# Renter Households	0	0	0	27/11	0/0	27/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 10-325 Arapahoe Mental Health Center, Inc. (LMMI)

Activity Title: Use B - Acquisition and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01

Projected Start Date:

11/16/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Arapahoe Mental Health Center, Inc.

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,993.45
Total Budget	(\$6.55)	\$71,993.45
Total Obligated	(\$6.55)	\$71,993.45
Total Funds Drawdown	\$0.00	\$71,993.45
Program Funds Drawdown	\$0.00	\$71,993.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,993.45
Arapahoe Mental Health Center, Inc.	\$0.00	\$71,993.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Arapahoe/Douglas Mental Health Network (ADMHN), a Colorado nonprofit corporation, is requesting \$900,000 in Neighborhood Stabilization Funding (NSP) on behalf of Arapahoe County for the acquisition and rehabilitation of a 12 unit multi-family rental property in Aurora, Colorado. ADMHN is a community mental health center that provides professional, comprehensive mental health care and substance abuse treatment mainly to communities of Arapahoe and Douglas counties. Founded in 1955, the organization offers adult out-patient services; child and family services; residential treatment services; substance abuse treatment services for adults and adolescents; recovery/rehabilitation services; case management; medication services and a pharmacy. Additionally, ADMHN has staff dedicated to management of the organization's residential facilities and independent living apartments. Their in-house property management provides services such as administration of the Section 8 program, screening of potential residents, and on-going maintenance and repairs of the facilities owned by the organization.

Community Housing Development Association (CHDA), a Colorado nonprofit corporation, is the development entity in this property. CHDA is a partnership among Arapahoe/Douglas Mental Health Network; Arapahoe Housing which provides alcohol and drug treatments services; and Developmental Pathways which provides community-based alternatives to persons with developmental disabilities. CHDA had developed three residential rental properties and their housing model provides for a set-aside of 20% of the units for clients of the three organizations and the balance of the units are available to income qualified households.



Location Description:

10288 East 6th Avenue, Aurora, Colorado 80010

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity after completion of project/activity closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Multifamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12-064 PHVW LLLP - Park Hill Village West (LH25)

Activity Title: Use E - Redevelopment

Activity Category:

Construction of new housing

Project Number:

01

Projected Start Date:

07/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

09-309 Jefferson County - Program Income

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

07/01/2015

Completed Activity Actual End Date:

Responsible Organization:

PHVW LLLP

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$0.00	\$1,150,000.00
Total Obligated	\$0.00	\$1,150,000.00
Total Funds Drawdown	\$0.00	\$1,150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,150,000.00
Program Income Received	\$0.00	\$1,150,000.00
Total Funds Expended	\$0.00	\$1,150,000.00
PHVW LLLP	\$0.00	\$1,150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Park Hill Village West LLLP was awarded \$1,150,000 NSP to assist in the development of Park Hill Village West - Phase I, a 156 unit project that will become part of a larger transit oriented community at the commuter rail stop just west of Colorado Boulevard scheduled for completion in 2016. The development will serve families in 1, 2 and 3 bedroom units that are energy efficient and designed to provide many amenities. Units will have individual laundry hookups and the development will have a community room and exercise facility. The NSP contract is for a \$ 1,150,000 permanent loan at 4.0% compounding interest with a 40 year term. The loan will be structured as a cash flow loan to comply with HUD loan requirements. The cash flow payments to the State and City will be from 50% of excess cash flow. In the event cash flow generated is not sufficient to pay State cash flow loan, deferred developer fee payment will be reduced to allow for payment of State cash flow loan. When complete the development will serve families at 30%, 40%, 50% and 60% of area median income. The Denver Housing Authority has committed 33 project based vouchers to the development and will serve as co general partner. CHFA has provided a preliminary reservation on 4% LIHTC's to the development.

Location Description:

4050 Albion Street
Denver, CO 80216

Activity Progress Narrative:



On-site monitoring was conducted in May 2019 for Park Hill Village West ("Park Hill Station") and following closeout of the monitoring the project/activity will move to closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 16-049 Aurora HA - Westerly Creek 3 (LH25)

Activity Title: Use E - Redevelopment

Activity Category:

Construction of new housing

Project Number:

01

Projected Start Date:

01/23/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

State of Colorado - Returned Program Income

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Aurora Housing Authority

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
Total Funds Drawdown	\$0.00	\$375,000.00
Program Funds Drawdown	\$0.00	\$92,853.52
Program Income Drawdown	\$0.00	\$282,146.48
Program Income Received	\$0.00	\$373,334.51
Total Funds Expended	\$0.00	\$375,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Authority of City of Aurora will receive this Grant to assist with the construction of Villages at Westerly Creek 3 (VWC3). The Project is the third and final Phase of the redevelopment of the former public housing development, Buckingham Gardens. VWC3 will include 24 senior one bedroom flats and 50 family townhomes and flat type rental units with one, two, three and four bedrooms around a park-like open space. The units will be affordable to households earning up to 60% of Area Median Income (AMI) and include six new public housing units for households earning up to 30% AMI. VWC3 is adjacent to the Westerly Creek walking/biking path that connects to Expo Park, with many outdoor recreational activities and community center. This activity contains funds for the LH25 portion of the VWC3 project; the LMMI portion is activity #16-049 Aurora Housing Authority - Westerly Creek 3 (LMMH).

This Project is eligible for NSP as a vacant property and will benefit the State by stabilizing communities through redevelopment activities. The units will be located within a Division of Housing (DOH) designated census block group serving one of the areas of greatest need within the State. This activity qualifies under 24 CFR 570.202 and 570.201(a).

Location Description:

850 S. Ironton Street
Aurora, Colorado 80012

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 16-049 Aurora HA - Westerly Creek 3 (LMMH)

Activity Title: Use E - Redevelopment

Activity Category:

Construction of new housing

Project Number:

01

Projected Start Date:

01/23/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

State of Colorado - Returned Program Income

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Aurora Housing Authority

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
Total Funds Drawdown	\$0.00	\$375,000.00
Program Funds Drawdown	\$0.00	\$92,853.52
Program Income Drawdown	\$0.00	\$282,146.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Authority of City of Aurora will receive this Grant to assist with the construction of Villages at Westerly Creek 3 (VWC3). The Project is the third and final Phase of the redevelopment of the former public housing development, Buckingham Gardens. VWC3 will include 24 senior one bedroom flats and 50 family townhomes and flat type rental units with one, two, three and four bedrooms around a park-like open space. The units will be affordable to households earning up to 60% of Area Median Income (AMI) and include six new public housing units for households earning up to 30% AMI. VWC3 is adjacent to the Westerly Creek walking/biking path that connects to Expo Park, with many outdoor recreational activities and community center. This activity contains funds for the LMMI portion of the VWC3 project; the LH25 portion is activity #16-049 Aurora Housing Authority - Westerly Creek 3 (LH25).

This Project is eligible for NSP as a vacant property and will benefit the State by stabilizing communities through redevelopment activities. The units will be located within a Division of Housing (DOH) designated census block group serving one of the areas of greatest need within the State. This activity qualifies under 24 CFR 570.202 and 570.201(a).

Location Description:

850 S. Ironton Street
Aurora, Colorado 80012

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17-025 VAPPA LP - Vistas at Panorama Pointe (LH25)

Activity Title: The Vistas at Panorama Pointe

Activity Category:

Construction of new housing

Project Number:

01

Projected Start Date:

10/27/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

State of Colorado - Returned Program Income

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

The Vistas at Panorama Pointe LP

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$552,000.00
Total Budget	\$0.00	\$552,000.00
Total Obligated	\$0.00	\$552,000.00
Total Funds Drawdown	\$0.00	\$552,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$552,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$552,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Borrower has been awarded an NSP loan of \$690,000.00 (SIX HUNDRED AND NINETY THOUSAND and XX/100 DOLLARS) for permit and tap fees to develop the Vistas at Panorama Pointe, a 69 unit affordable senior rental housing development in Westminster. This activity qualifies under 24 CFR 570.202 and 570.201(a)

Location Description:

8305 Alcott St. Westminster, Adams County, CO 80031

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17-025 VAPPA LP- Vistas at Panorama Pointe (LMMI)

Activity Title: Vistas at Panorama Pointe (LMMI)

Activity Category:

Construction of new housing

Project Number:

01

Projected Start Date:

10/27/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

State of Colorado - Returned Program Income

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

The Vistas at Panorama Pointe LP

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$138,000.00
Total Budget	\$0.00	\$138,000.00
Total Obligated	\$0.00	\$138,000.00
Total Funds Drawdown	\$0.00	\$138,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$138,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Borrower has been awarded an NSP loan of \$690,000.00 (SIX HUNDRED AND NINETY THOUSAND and XX/100 DOLLARS) for permit and tap fees to develop the Vistas at Panorama Pointe, a 69 unit affordable senior rental housing development in Westminster. This activity qualifies under 24 CFR 570.202 and 570.201(a).

Location Description:

8305 Alcott St, Westminster, Adams County, CO 80031

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17-041 HACP - Uplands Apts(LH25)
Activity Title: Housing Auth. of the City of Pueblo - Uplands Apts

Activity Category:

Construction of new housing

Project Number:

01

Projected Start Date:

12/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

State of Colorado - Returned Program Income

Activity Status:

Planned

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of Pueblo

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$720,000.00
Total Budget	\$0.00	\$720,000.00
Total Obligated	\$0.00	\$720,000.00
Total Funds Drawdown	\$0.00	\$673,688.00
Program Funds Drawdown	\$0.00	\$673,688.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$673,688.00
Housing Authority of the City of Pueblo	\$0.00	\$673,688.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee has received this grant to assist with the construction of Uplands townhomes, a 72-unit low-income housing development. This Project will consist of four 5-unit townhomes and thirteen 4-unit townhomes. Each unit will receive a Project Based Voucher via HUD's Rental Assistance Demonstration (RAD) Program. Uplands townhomes received an allocation of LIHTC and will be the first phase of three development to replace the Sangre de Cristo Apartments that is functionally obsolete. This Project is eligible for NSP as a vacant property and will benefit the State by stabilizing communities through redevelopment activities. The units will be located within a Division of Housing (DOH) designated census block group serving one of the areas of greatest need within the State. This activity qualifies under 24 CFR 570.202 and 570.201(a)

Location Description:

1400 Acero Avenue, Pueblo, CO 81004

Activity Progress Narrative:

This quarter construction was completed as well as lease-up of the units. On-site monitoring has been scheduled for August 2019. Following closeout of the monitoring the project's final payment will be made in conjunction with project/activity closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17-069 BRI - Paris Family Housing (LH25)

Activity Title: Use E - Redevelopment

Activity Category:

Construction of new housing

Project Number:

01

Projected Start Date:

10/06/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

State of Colorado - Returned Program Income

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Brothers Redevelopment, Inc.

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$490,000.00
Total Budget	\$0.00	\$490,000.00
Total Obligated	\$0.00	\$490,000.00
Total Funds Drawdown	\$465,500.00	\$465,500.00
Program Funds Drawdown	\$379,571.77	\$379,571.77
Program Income Drawdown	\$85,928.23	\$85,928.23
Program Income Received	\$0.00	\$133,428.23
Total Funds Expended	\$465,500.00	\$465,500.00
Brothers Redevelopment, Inc.	\$465,500.00	\$465,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Brothers Redevelopment, Inc. received an NSP grant to assist with the construction costs for Paris Family Housing (PFH), a 39-unit affordable rental property located in Aurora in close proximity to Anschutz Medical Campus. The Project will serve 30% - 50% of Area Median Income (AMI) households in two and three bedroom units, and will be a four story elevator serviced building with ground floor entrance and tuck under parking. Nine 30% AMI units will receive project based vouchers from the Aurora Housing Authority. The Project is located within 0.5 miles of medical facilities, schools, and grocery stores. This Project is eligible for NSP as a vacant property and will benefit the State by stabilizing communities through redevelopment activities. The units will be located within a Division of Housing (DOH) designated census block group serving one of the areas of greatest need within the State. This activity qualifies under 24 CFR 570.202 and 570.201(a).

This project is being constructed on the site of property originally purchased in 2010 and land banked by the City of Aurora, using NSP funds from the State. The land is being donated to Brothers Redevelopment, Inc. by the City of Aurora for the development of this project, and constitutes the redevelopment plan for associated NSP activity 09-317 City of Aurora Land Bank (LMMI).

Location Description:

1702 Paris Street
Aurora, CO 80010

This location was previously acquired and land banked by the City of Aurora using NSP1 funds under the Land



Bank activity number 09-317 City of Aurora (LMMI). See additional details in the activity description.

Activity Progress Narrative:

\$465,500 was drawn down in DRGR this month for construction activities on Paris Family Housing. \$85,928.23 (total amount available) was paid with Program Income. These payments were made to the grantee by the state in two payments. The first was for \$366,866.48 on 11/26/2018 and the second was for \$98,633.52 on 1/17/2019. The NSP program was not notified of the payment, therefore, the draw date in DRGR is later than the date of the payment from the state treasurer's account.

This project has completed construction, and held a grand opening celebration this quarter, attended by HUD Secretary Ben Carson, US Senator Cory Gardner, and Colorado Governor Jared Polis. On-site monitoring is scheduled for September 2019. Following closeout of the monitoring the project will begin project/activity closeout, and final payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 02 / Single Family Acquisition and Rehab

Grantee Activity Number: 09-306 Adams County (LMMI)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

09/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:



Direct (HouseHold)

National Objective:

NSP Only - LMMI

Responsible Organization:

Adams County

Program Income Account:

09-306 Adams County - Program Income

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,702,860.61
Total Budget	(\$665,496.39)	\$2,702,860.61
Total Obligated	(\$665,496.39)	\$2,702,860.61
Total Funds Drawdown	\$0.00	\$2,702,860.61
Program Funds Drawdown	\$0.00	\$1,677,965.81
Program Income Drawdown	\$0.00	\$1,024,894.80
Program Income Received	\$0.00	\$1,052,866.25
Total Funds Expended	\$0.00	\$2,702,860.61
Adams County	\$0.00	\$2,702,860.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Adams County is requesting a \$1,947,357 NSP grant to assist in the purchase, rehabilitation and resale of 24 homes for households at 120% AMI and below. The properties are located in high-risk census block groups of greatest need in Westminster, Commerce City and Thornton. Homes will be purchased at a discount from the appraised value. Homes will be rehabilitated to meet current local code and will use Energy Star appliances and upgrades and will be sold for no more than the cost of the purchase and rehabilitation.

Adams County will subcontract the responsibility to manage and deliver this project to Adams County Housing Authority, who will oversee a competitive bid request for proposal (RFP) process for the rehabilitation. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers through this activity. Adams County has an existing partnership with Colorado Housing and Finance Authority (CHFA) and is a HUD-Approved Housing Counseling agency to provide homebuyer education.

Location Description:

Scattered sites in high risk census block groups in Westminster, Commerce City and Thornton

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity in preparation for project/activity closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/24
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/24
# of Singlefamily Units	0	13/24



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 09-308 City of Englewood (LMMI)
Activity Title: Use B - Acquisition and Rehab SF

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 02

Project Title:
 Single Family Acquisition and Rehab

Projected Start Date:
 11/16/2009

Projected End Date:
 03/10/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Englewood

Program Income Account:
 09-308 City of Englewood - Program Income

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,580,460.12
Total Budget	(\$96,918.66)	\$2,580,460.12
Total Obligated	(\$96,918.66)	\$2,580,460.12
Total Funds Drawdown	\$0.00	\$2,580,460.12
Program Funds Drawdown	\$0.00	\$1,189,379.00
Program Income Drawdown	\$0.00	\$1,391,081.12
Program Income Received	\$0.00	\$1,428,361.80
Total Funds Expended	\$0.00	\$2,580,460.12
City of Englewood	\$0.00	\$2,580,460.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is one of two projects to be submitted by Arapahoe County. The other project will be a collaborative between Arapahoe and Douglas counties; the balance of the Arapahoe County funding will be used for the joint project.

Project ReBuild is requesting a Neighborhood Stabilization Program (NSP) Tier I grant \$1,229,379 for the following activity: 8/2/2020 - Per amendment, increased LMMI budget to 1,192,365.30.

Location Description:

To be identified. All properties will be located in eligible census tracts in Englewood, Colorado (Arapahoe County)

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity in preparation for project/activity closeout.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	16/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/6
# of Singlefamily Units	0	16/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/0	16/6	31.25
# Owner Households	0	0	0	0/0	5/0	16/6	31.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 09-309 Jefferson County (LMMI)
Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

08/14/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

09-309 Jefferson County - Program Income

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,086,106.30
Total Budget	(\$441,981.70)	\$7,086,106.30
Total Obligated	(\$441,981.70)	\$7,086,106.30
Total Funds Drawdown	(\$331,448.07)	\$7,086,106.30
Program Funds Drawdown	(\$331,448.07)	\$4,130,475.46
Program Income Drawdown	\$0.00	\$2,955,630.84
Program Income Received	\$0.00	\$3,083,879.33
Total Funds Expended	\$0.00	\$7,417,554.37
Jefferson County	\$0.00	\$7,417,554.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Jefferson County has been awarded an NSP grant in the amount of \$5,021,672 to purchase, rehabilitate, and make available 21 homeownership units. These units will be sold to households with incomes at or below 120% of Area Median Income (AMI). This Project will benefit the State by stabilizing communities through the purchase, demolition, rehabilitation and sale of abandoned or foreclosed properties. The units will be located within a Division of Housing (DOH) designated census block group(s) serving one of the areas of greatest need within the State in Lakewood, Wheat Ridge and Arvada. The properties will be purchased for an average discount of at least 1% from the appraised value. Homes will be rehabilitated to meet current local code and will use Energy Star appliances and upgrades and will be sold for no more than the cost of the purchase and rehabilitation. Assistance must be provided in the form of a secured debt. The loan documents must include the amount of assistance, the primary residency requirement and the requirement that the note is due upon resale or transfer of the property. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers through this activity. Jefferson County has an existing partnership with Colorado Housing Assistance Corporation (CHAC) to provide homebuyer education.

Location Description:

Twenty one scattered site units will be purchased in Lakewood, Arvada and Wheat Ridge.

Activity Progress Narrative:



Unused funds were deobligated and removed from the budget for this activity after completion of project/activity closeout.

The \$331,448.07 collection completed in the previous quarter is the exact amount by which Colorado's total expenditures exceed the total funds drawn in the QPR overall financial table this quarter. The corresponding negative drawdown of the same amount is reflected in this activity's overall financial table.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		15/21	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/21	
# of Singlefamily Units	0		15/21	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 09-310 City and County of Denver (LMMI)
Activity Title: Use B - Single Family Acquisition/Rehab/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

12/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City and County of Denver

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,384,591.07
Total Budget	(\$13,077.20)	\$2,384,591.07
Total Obligated	(\$13,077.20)	\$2,384,591.07
Total Funds Drawdown	\$0.00	\$2,384,591.07
Program Funds Drawdown	\$0.00	\$2,384,591.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,384,591.07
City and County of Denver	\$0.00	\$2,384,591.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City and County of Denver ("Denver") is requesting a \$3,541,520 NSP grant to assist in the purchase, rehabilitation and resale of 22 single-family homes for households at or below 120% area median income (AMI), including 6 homes for households at or below 50% AMI. The properties are located in the census block groups of greatest need throughout the City and will be purchased for an average discount of at 1-5% from the appraised value. Homes will be rehabilitated to meet current local code and will use Energy Star appliances and upgrades and will be sold for no more than the cost of the purchase and rehabilitation.

Location Description:

Scattered site in high risk census block groups in Denver

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity in preparation for project/activity closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/16
# of Singlefamily Units	0	11/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/16	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-318 City of Pueblo (LMMI)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

09-318 City of Pueblo - Program Income

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pueblo

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$787,445.07
Total Budget	(\$604,605.93)	\$787,445.07
Total Obligated	(\$604,605.93)	\$787,445.07
Total Funds Drawdown	\$0.00	\$787,445.07
Program Funds Drawdown	\$0.00	\$787,445.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$787,445.07
City of Pueblo	\$0.00	\$787,445.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Pueblo is requesting a \$1,057,818 NSP grant to assist in the purchase and redevelopment of five (5) blighted homes for households at 120% AMI and below and the purchase (for use by Habitat for Humanity), rehabilitation and resale of three (3) homes for households at 120% AMI and below for a total of eight (8) homes. The properties are located in the area of greatest need census tracts and will be purchased for an average discount of at least 15% from appraised value. The City of Pueblo will directly operate this program and use a variety of local professionals (appraisers, real estate agents, title companies, contractors) to complete this program. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers through Catholic Charities and Neighborhood Housing Services. Homes will be rehabilitated to meet current local code and Energy Star requirements and will be sold for no more than the cost of the purchase and rehabilitation. Down payment assistance will be provided by through Neighborhood Housing Services on an as needed basis.

Location Description:

Various in allowable block groups

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity after completion of project/activity closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8
# of Singlefamily Units	0	6/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	2/0	6/8	100.00
# Owner Households	0	0	0	4/0	2/0	6/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 06 / Program Administration

Grantee Activity Number: 09-302 Jefferson County (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

08/20/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County



Program Income Account:

State of Colorado - Returned Program Income

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,424.79
Total Budget	(\$2,667.21)	\$5,424.79
Total Obligated	(\$2,667.21)	\$5,424.79
Total Funds Drawdown	\$0.00	\$5,424.79
Program Funds Drawdown	\$0.00	\$5,424.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,424.79
Jefferson County	\$0.00	\$5,424.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity in preparation for project/activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: 09-306 Adams County (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

09/11/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

09-306 Adams County - Program Income

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Adams County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$53,614.80

Total Budget

(\$4,010.20)

\$53,614.80

Total Obligated

(\$4,010.20)

\$53,614.80

Total Funds Drawdown

\$0.00

\$53,614.80

Program Funds Drawdown

\$0.00

\$25,643.35

Program Income Drawdown

\$0.00

\$27,971.45

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$53,614.80

Adams County

\$0.00

\$53,614.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity in preparation for project/activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 09-308 City of Englewood (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

06

Project Title:

Program Administration

Projected Start Date:

11/16/2009

Projected End Date:

03/10/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Englewood

Program Income Account:

09-308 City of Englewood - Program Income

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$72,280.68

Total Budget

(\$4,517.96)

\$72,280.68

Total Obligated

(\$4,517.96)

\$72,280.68

Total Funds Drawdown

\$0.00

\$72,280.68

Program Funds Drawdown

\$0.00

\$35,000.00

Program Income Drawdown

\$0.00

\$37,280.68

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$72,280.68

City of Englewood

\$0.00

\$72,280.68

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

8/2/2010 - Per amendment, increased Admin budget to \$35,000.00

Location Description:

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity in preparation for project/activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 09-309 Jefferson County (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

08/14/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

09-309 Jefferson County - Program Income

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

Total Budget

N/A

\$211,596.86

Total Obligated

(\$6.02)

\$211,596.86

Total Funds Drawdown

(\$6.02)

\$211,596.86

Program Funds Drawdown

\$0.00

\$211,596.86

Program Income Drawdown

\$0.00

\$83,348.37

Program Income Received

\$0.00

\$128,248.49

Total Funds Expended

\$0.00

\$0.00

Jefferson County

\$0.00

\$211,596.86

Most Impacted and Distressed Expended

\$0.00

\$211,596.86

Match Contributed

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Unused funds were deobligated and removed from the budget for this activity in preparation for project/activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

