Grantee: Colorado

Grant: B-08-DN-08-0001

January 1, 2019 thru March 31, 2019 Performance Report

Grant Number:
B-08-DN-08-0001

Obligation Date:

Award Date:

Grantee Name:
Colorado

Contract End Date:
03/12/2013

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$37,918,555.00

Grant Status:
Active

QPR Contact:
Alison O'Kelly

LOCCS Authorized Amount:
$37,918,555.00

Estimated PI/RL Funds:
$13,030,000.00

Total Budget:
$50,948,555.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Colorado began to experience significant foreclosure increases in the fall of 2005. From 2005 to 2006, new foreclosure filings increased 30 percent, and from 2006 to 2007, new filings increased 40 percent. Foreclosure activity fell slightly during 2008 as compared to 2007, but since the first quarter of 2009, foreclosure activity has increased, with new foreclosure filings hitting new highs with 13,000 new filings during the third quarter of 2009.

As of January 2010, foreclosure counseling and an improved real estate market contributed to declines in single family foreclosures in the state. Home prices and home sales totals have improved in recent months, as the private sector has aggressively invested in the market, having a positive impact in stabilizing property values. Completed foreclosures fell for the second year in a row as more homeowners were able to take advantage of loss mitigation services in Colorado. Unemployment has moderated in the past year and vacancy rates have increased as job losses and negative income growth have driven down occupancy levels and average rents. The result has been increased financial pressure on small apartment owners who are more likely to foreclose or allow properties to become blighted as they deteriorate. The demand for rental housing as a substitute for for sale housing increases as job growth and income levels stagnate in Colorado, yet in the highest areas, average rents have fallen, and vacancy rates have risen.

In December 2009 CDOH evaluated the overall state foreclosure and abandonment data, and determined that a shift in focus of NSP activities (from a predominance of single family to multi-family projects) would best utilize the program dollars to stabilize Colorado communities in the existing, recovering market. The State of Colorado is adjusting its strategy and priorities for activity use of NSP dollars, shifting to work directly with lenders to identify troubled and foreclosing properties, particularly in the multi family market. The State and its grantees will work through lenders to restructure ownership and financing, investing minimal NSP dollars in acquiring and rehabilitating, instead leveraging new debt where needed and feasible.

On March 31, 2010, CDOH will conduct the first in a series of quarterly assessments of progress for each NSP contract to ensure 100% obligation of allocated NSP funds prior to the 18 month deadline of September 10, 2010. Accomplishment of sufficient progress at this time will be demonstrated by obligation of no less than 30% of contracted grant funds through execution of property purchase or rehabilitation contracts, or pro forma analyses demonstrating project carrying costs. This assessment will utilize pay requests or copies of executed purchase or rehabilitation contracts submitted to CDOH by this date to demonstrate fund obligation.

Grantees not having accomplished sufficient progress on March

Areas of Greatest Need:

31, 2010 must have secured by April 30, 2010 purchase contracts closing by June 30, 2010, or be subject to recapture on April 30, 2010. Funds not obligated prior to the June 30, 2010 deadline are subject to recapture and redistribution. Action Plan Activities will continue to reflect currently proposed projects until the March assessment is completed, after which progressive modifications to the Action Plan will be made as funds are recaptured and redistributed.

Distribution and and Uses of Funds:

1. Assist in stabilizing the property values in targeted communities by decreasing the rate of decline in property values in the nine of the twelve counties with the highest foreclosure rates.

2. Quickly purchase and rehabilitate housing in the most highly impacted areas to reduce the extended negative impact of foreclosed and blighted properties in neighborhoods.

3. Acquire foreclosed properties to provide housing for the most severely cost burdened households and maintain affordability for the greatest period of time.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$51,983,329.27
Total Budget	$0.00	$50,948,329.27
Total Obligated	$0.00	$52,782,692.48
Total Funds Drawdown	$38,500.00	$47,906,313.42
Program Funds Drawdown	$0.00	$36,045,551.50
Program Income Drawdown	$38,500.00	$11,860,761.92
Program Income Received	$0.00	$11,955,690.15
Total Funds Expended	$753,665.28	$47,906,313.42
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$5,687,783.25	$0.00
Limit on Admin/Planning	$3,791,855.50	$2,911,165.91
Limit on Admin	$0.00	$2,911,165.91
Most Impacted and Distressed Threshold (Projected)	$0.00	$0.00
Progress towards LH25 Requirement	$12,737,138.75	$17,799,286.89

Overall Progress Narrative:

Funds drawn in a previous quarter were not shown as expended in several previous reports. This has been corrected in the current submission.

Funds drawn on several activities for contracts nearing completion. Folllowing lease-up and building occupancy they will be monitored and closed out.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Multi-family Acquisition and Rehab	$0.00	$17,749,652.25	$12,220,689.02
02, Single Family Acquisition and Rehab	$0.00	$30,091,132.44	$20,315,108.48
03, Land Banking	$0.00	$814,251.45	$814,251.45
04, Homeownership Assistance	$0.00	$174,384.00	$123,410.00
06, Program Administration	$0.00	$3,960,772.34	$2,572,092.55

Activities

Project # / Title: 01 / Multi-family Acquisition and Rehab

Grantee Activity Number: 12-064 PHVW LLLP - Park Hill Village West (LH25)

Activity Title: Use E - Redevelopment

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
01

Project Title:
Multi-family Acquisition and Rehab

Projected Start Date:
07/29/2014

Projected End Date:
07/01/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
PHVW LLLP

Program Income Account:
09-309 Jefferson County - Program Income

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	$1,150,000.00
Total Budget	$0.00	$1,150,000.00
Total Obligated	$0.00	$1,150,000.00
Total Funds Drawdown	$0.00	$1,150,000.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$1,150,000.00
Program Income Received	$0.00	$1,150,000.00
Total Funds Expended	$0.00	$1,150,000.00
PHVW LLLP	$0.00	$1,150,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Park Hill Village West LLLP was awarded $1,150,000 NSP to assist in the development of Park Hill Village West - Phase I, a 156 unit project that will become part of a larger transit oriented community at the commuter rail stop just west of Colorado Boulevard scheduled for completion in 2016. The development will serve families in 1, 2 and 3 bedroom units that are energy efficient and designed to provide many amenities. Units will have indiviual laundry hookups and the development will have a community room and excercise facility. The NSP contract is for a $ 1,150,000 permanent loan at 4.0% compounding interest with a 40 year term. The loan will be structured as a cash flow loan to comply with HUD loan requirements. The cash flow payments to the State and City will be from 50% of excess cash flow. In the event cash flow generated is not sufficient to pay State cash flow loan, deferred developer fee payment will be reduced to allow for payment of State cash flow loan. When complete the development will serve families at 30%, 40%, 50% and 60% of area median income. The Denver Housing Authority has committed 33 project based vouchers to the development and will serve as co general partner. CHFA has provided a primliminary reservation on 4% LIHTC's to the development.

Location Description:

4050 Albion Street
Denver, CO 80216

Activity Progress Narrative:

This activity is scheduled for monitoring in the coming quarter, followed by contract and activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	16-049 Aurora HA - Westerly Creek 3 (LH25)
Activity Title:	Use E - Redevelopment

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
01

Project Title:
Multi-family Acquisition and Rehab

Projected Start Date:
01/23/2017

Projected End Date:
12/31/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Aurora Housing Authority

Program Income Account:
State of Colorado - Returned Program Income

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	$375,000.00
Total Budget	$0.00	$375,000.00
Total Obligated	$0.00	$375,000.00
Total Funds Drawdown	$19,250.00	$375,000.00
Program Funds Drawdown	$0.00	$92,853.52
Program Income Drawdown	$19,250.00	$282,146.48
Program Income Received	$0.00	$373,334.51
Total Funds Expended	$19,250.00	$375,000.00
Aurora Housing Authority	$19,250.00	$375,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Housing Authority of City of Aurora will receive this Grant to assist with the construction of Villages at Westerly Creek 3 (VWC3). The Project is the third and final Phase of the redevelopment of the former public housing development, Buckingham Gardens. VWC3 will include 24 senior one bedroom flats and 50 family townhomes and flat type rental units with one, two, three and four bedrooms around a park-like opent space. The units will be affordable to households earning up to 60% of Area Median Income (AMI) and include six new public housing units for households earning up to 30% AMI. VWC3 is adjacent to the Westerly Creek walking/biking path that connects to Expo Park, with many outdoor reacreational activities and community center. This activity contains funds for the LH25 portion of the VWC3 project; the LMMI portion is activity #16-049 Aurora Housing Authority - Westerly Creek 3 (LMMH).
This Project is eligible for NSP as a vacant property and will benefit the State by stabilizing communities through redevelopment activities. The units will be located within a Division of Housing (DOH) designated census block group serving one of the areas of greatest need within the State. This activity qualifies under 24 CFR 570.202 and 570.201(a).

Location Description:

850 S. Ironton Street
Aurora, Colorado 80012

Activity Progress Narrative:

Final payment was made this quarter. Pending completion of monitoring, this project can be closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	16-049 Aurora HA - Westerly Creek 3 (LMMH)
Activity Title:	Use E - Redevelopment

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
01

Project Title:
Multi-family Acquisition and Rehab

Projected Start Date:
01/23/2017

Projected End Date:
12/31/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Aurora Housing Authority

Program Income Account:
State of Colorado - Returned Program Income

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	$375,000.00
Total Budget	$0.00	$375,000.00
Total Obligated	$0.00	$375,000.00
Total Funds Drawdown	$19,250.00	$375,000.00
Program Funds Drawdown	$0.00	$92,853.52
Program Income Drawdown	$19,250.00	$282,146.48
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,250.00	$375,000.00
Aurora Housing Authority	$19,250.00	$375,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Housing Authority of City of Aurora will receive this Grant to assist with the construction of Villages at Westerly Creek 3 (VWC3). The Project is the third and final Phase of the redevelopment of the former public housing development, Buckingham Gardens. VWC3 will include 24 senior one bedroom flats and 50 family townhomes and flat type rental units with one, two, three and four bedrooms around a park-like opent space. The units will be affordable to households earning up to 60% of Area Median Income (AMI) and include six new public housing units for households earning up to 30% AMI. VWC3 is adjacent to the Westerly Creek walking/biking path that connects to Expo Park, with many outdoor reacreational activities and community center. This activity contains funds for the LMMI portion of the VWC3 project; the LH25 portion is activity #16-049 Aurora Housing Authority - Westerly Creek 3 (LH25).
This Project is eligible for NSP as a vacant property and will benefit the State by stabilizing communities through redevelopment activities. The units will be located within a Division of Housing (DOH) designated census block group serving one of the areas of greatest need within the State. This activity qualifies under 24 CFR 570.202 and 570.201(a).

Location Description:

850 S. Ironton Street
Aurora, Colorado 80012

Activity Progress Narrative:

Final payment was made this quarter. Pending completion of monitoring, this project can be closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17-025 VAPPA LP - Vistas at Panorama Pointe (LH25)
Activity Title:	The Vistas at Panorama Pointe

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
01

Project Title:
Multi-family Acquisition and Rehab

Projected Start Date:
10/27/2017

Projected End Date:
09/30/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
The Vistas at Panorama Pointe LP

Program Income Account:
State of Colorado - Returned Program Income

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	$552,000.00
Total Budget	$0.00	$552,000.00
Total Obligated	$0.00	$552,000.00
Total Funds Drawdown	$0.00	$552,000.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$552,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$552,000.00
The Vistas at Panorama Pointe LP	$0.00	$552,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Borrower has been awarded an NSP loan of $690,000.00 (SIX HUNDRED AND NINETY THOUSAND and XX/100 DOLLARS) for permit and tap fees to develop the Vistas at Panorama Pointe, a 69 unit affordable senior rental housing development in Westminster. THis activity qualifies under 24 CFR 570.202 and 570.201(a)

Location Description:

8305 Alcott St. Westminster, Adams County, CO 80031

Activity Progress Narrative:

This project held its grand opening this quarter. Following completion of lease-up and building occupancy the monitoring will be conducted and the project can be closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17-025 VAPPA LP- Vistas at Panorama Pointe (LMMI)
Activity Title:	Vistas at Panorama Pointe (LMMI)

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
01

Project Title:
Multi-family Acquisition and Rehab

Projected Start Date:
10/27/2017

Projected End Date:
09/30/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
The Vistas at Panorama Pointe LP

Program Income Account:
State of Colorado - Returned Program Income

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	$138,000.00
Total Budget	$0.00	$138,000.00
Total Obligated	$0.00	$138,000.00
Total Funds Drawdown	$0.00	$138,000.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$138,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$138,000.00
The Vistas at Panorama Pointe LP	$0.00	$138,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Borrower has been awarded an NSP loan of $690,000.00 (SIX HUNDRED AND NINETY THOUSAND and XX/100 DOLLARS) for permit and tap fees to develop the Vistas at Panorama Pointe, a 69 unit affordable senior rental housing development in Westminster. This activity qualifies under 24 CFR 570.202 and 570.201(a).

Location Description:

8305 Alcott St, Westminster, Adams County, CO 80031

Activity Progress Narrative:

This project held its grand opening this quarter. Following completion of lease-up and building occupancy the monitoring will be conducted and the project can be closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17-041 HACP - Uplands Apts(LH25)
Activity Title:	Housing Auth. of the City of Pueblo - Uplands Apts

Activitiy Category:
Construction of new housing

Activity Status:
Planned

Project Number:
01

Project Title:
Multi-family Acquisition and Rehab

Projected Start Date:
12/01/2017

Projected End Date:
09/30/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Housing Authority of the City of Pueblo

Program Income Account:
State of Colorado - Returned Program Income

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	$720,000.00
Total Budget	$0.00	$720,000.00
Total Obligated	$0.00	$720,000.00
Total Funds Drawdown	$0.00	$673,688.00
Program Funds Drawdown	$0.00	$673,688.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$673,688.00	$673,688.00
Housing Authority of the City of Pueblo	$673,688.00	$673,688.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Grantee has received this grant to assist with the construction of Uplands townhomes, a 72-unit low-income housing development. This Project will consist of four 5-unit townhomes and thirteen 4-unit townhomes. Each unit will receive a Project Based Voucher via HUD's Rental Assistance Demonstration (RAD) Program. Unplands townhomes received an allocation of LIHTC and will be the first phase of three development to replace the Sangre de Cristo Apartments that is functionally obsolete. This Project is eligible for NSP as a vacant property and will benefit the State by stabilizing communities through redevelopment activities. The units will be located within a Division of Housing (DOH) designated census block group serving one of the areas of greastest need within the State. This activity qualifies under 24 CFR 570.202 and 570.201(a)

Location Description:

1400 Acero Avenue, Pueblo, CO 81004

Activity Progress Narrative:

Funds drawn in a previous quarter were not shown as expended. This has been corrected. This project nears completion. Following lease-up and building occupancy monitoring will be conducted and the project can be closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 02 / Single Family Acquisition and Rehab

Grantee Activity Number:	**09-301 City of Aurora (LMMI)**
Activity Title:	**Use B - Acqusition and Rehab SF**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
02

Project Title:
Single Family Acquisition and Rehab

Projected Start Date:
09/11/2009

Projected End Date:
03/10/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Aurora

Program Income Account:
09-301 City of Aurora - Program Income

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	$1,221,028.02
Total Budget	$0.00	$1,221,028.02
Total Obligated	$0.00	$1,221,028.02
Total Funds Drawdown	$0.00	$1,221,028.02

Program Funds Drawdown	$0.00	$773,694.37
Program Income Drawdown	$0.00	$447,333.65
Program Income Received	$0.00	$543,988.84
Total Funds Expended	$0.00	$1,221,028.02
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Aurora has been awarded and NSP grant in the amount of $1221028.02 to purchase, rehabilitate, demolition, redevelopment and resale 11 homeownership units. Eight (8) of these units will be sold to households with incomes at or below 50% of Area Median Income (AMI). Up to three (3) of these units will serve households at or below 120% of AMI. 72% of these funds will serve households at or below 50% of AMI. This project will benefit the State by stabilizing communities through the purchase, rehabilitation, demolition, redevelopment and and resale of abandoned or foreclosed properties. The units will be located within a Division of Housing (DOH) designated census block group(s) serving one of the areas of greatest need within the State. The properties will be purchased for an average discount of at least 1% from the appraised value. The City of Aurora will enter into a sub-recipient agreement with Habitat for Humanity of Metro Denver to carry out the project for no less than 8 of the units. Habitat for Humanity of Metro Denver will acquire up to 8 foreclosed or abandoned, vacant residential properties to acquire and rehabilitate, or demolish and construct new single family homes using the established sweat equity model by July 2013. The City of Aurora on behalf of Habitat for Humanity of Metro Denver has requested and was formally approved to be exempt from returning program income to the State. The justification for the waiver is that Habitat for Humanity of Metro Denver will provide first mortgages at a 0% interest rate for 23-30 years to households at or below 50% of AMI. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers. Colorado Housing Assistance Corporation (CHAC) will provide the home buyer counseling.
The acquisition and rehabilitation of the additional three (3) homes will be completed by Aurora's in-house rehabilitation staff. These additional properties purchased will not be associated with Habitat for Humanity. Also, these additional funds may serve households up to 120% of AMI, as the City of Aurora will income-qualify the buyers when the homes are re-sold. This activity qualifies under 24 CFR 570.201(a) and 570.202.

Location Description:

Scattered sites in high risk census block groups in original Aurora

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	2/0	4/5	100.00
# Owner Households	0	0	0	2/0	2/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	09-308 City of Englewood (LMMI)
Activity Title:	Use B - Acquisition and Rehab SF

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02

Project Title:
Single Family Acquisition and Rehab

Projected Start Date:
11/16/2009

Projected End Date:
03/10/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Englewood

Program Income Account:
09-308 City of Englewood - Program Income

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	$2,580,460.12
Total Budget	$0.00	$2,580,460.12
Total Obligated	$0.00	$2,677,378.78
Total Funds Drawdown	$0.00	$2,580,460.12
Program Funds Drawdown	$0.00	$1,189,379.00
Program Income Drawdown	$0.00	$1,391,081.12
Program Income Received	$0.00	$1,428,361.80
Total Funds Expended	$39,207.21	$2,580,460.12
City of Englewood	$39,207.21	$2,580,460.12
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project is one of two projects to be submitted by Arapahoe County. The other project will be a collaborative between Arapahoe and Douglas counties; the balance of the Arapahoe County funding will be used for the joint project.

Project ReBuild is requesting a Neighborhood Stabilization Program (NSP) Tier I grant $1,229,379 for the following activity: 8/2/2020 - Per amendment, increased LMMI budget to 1,192,365.30.

Location Description:

To be identified. All properties will be located in eligible census tracts in Englewood, Colorado (Arapahoe County)

Activity Progress Narrative:

Funds drawn in a previous quarter were not shown as expended. This has been corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	16/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/6
# of Singlefamily Units	0	16/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/0	16/6	31.25
# Owner Households	0	0	0	0/0	5/0	16/6	31.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 06 / Program Administration

Grantee Activity Number:	**09-308 City of Englewood (Admin)**
Activity Title:	**Use - Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
06

Project Title:
Program Administration

Projected Start Date:
11/16/2009

Projected End Date:
03/10/2013

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Englewood

Program Income Account:
09-308 City of Englewood - Program Income

Overall	Jan 1 thru Mar 31, 2019	To Date

Total Projected Budget from All Sources	N/A	$72,280.68
Total Budget	$0.00	$72,280.68
Total Obligated	$0.00	$76,798.64
Total Funds Drawdown	$0.00	$72,280.68
Program Funds Drawdown	$0.00	$35,000.00
Program Income Drawdown	$0.00	$37,280.68
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,270.07	$72,280.68
City of Englewood	$2,270.07	$72,280.68
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

8/2/2010 - Per amendment, increased Admin budget to $35,000.00

Location Description:

Activity Progress Narrative:

Funds drawn in a previous quarter were not shown as expended. This has been corrected.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	