Grantee: California

Grant: B-08-DN-06-0001

October 1, 2018 thru December 31, 2018 Performance Report





Grant Number: B-08-DN-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$145,071,506.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$145,071,506.00	Estimated PI/RL Funds: \$60,000,000.00	
Total Budget:		

\$205,071,506.00

Disasters:

Declaration Number

Narratives

Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2. Ten percent of the total award will be used for general administrative costs for the program The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general adminstrative funds.

Definitions and Descriptions:





Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$188,123,143.35
Total Budget	\$0.00	\$188,123,143.35
Total Obligated	\$0.00	\$188,123,143.35
Total Funds Drawdown	\$0.00	\$185,993,347.52
Program Funds Drawdown	\$0.00	\$141,827,353.11
Program Income Drawdown	\$0.00	\$44,165,994.41
Program Income Received	\$5,280,160.00	\$50,057,659.41
Total Funds Expended	\$0.00	\$186,279,333.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$489,165.00

Progress Toward Required Numeric Targets

Requirement Overall Benefit Percentage (Projected)	Target	Actual 0.00%
Overall Benefit Percentage (Actual)	\$ 0.00	0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$13,839,393.36
Limit on Admin	\$0.00	\$13,839,393.36
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$51,267,876.50	\$57,490,314.00

Overall Progress Narrative:

Closeout and Reconciliation still in progress

Project Summary

Project #, Project Title	This Report Period To Date		e
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$14,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$0.00	\$100,000,000.00	\$46,228,422.23



0004, Demolition	\$0.00	\$1,817,028.57	\$1,817,028.52
0005, Redevelopment	\$0.00	\$68,510,898.17	\$68,405,353.00
0006, General Administration	\$0.00	\$16,000,000.00	\$12,306,444.36



Activities

Project # / Title: 0001 / Financing Mechanisms

Grantee Activity Number:	A-6083	
Activity Title:	Madera, City - Financing Mecha	nisms
Activitiy Category:	Activity Status:	
Homeownership Assistance to low- and modera	ate-income Under Way	
Project Number:	Project Title:	
0001	Financing Mechanisms	
Projected Start Date:	Projected End Date:	
09/09/2009	09/30/2011	
Benefit Type: Direct(HouseHold)	Completed Activity Actua	al End Date:
National Objective:	Responsible Organizatio	n:
NSP Only - LMMI	City of Madera	
Program Income Account: City of Madera - Program Income		
Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,093,020.00
Total Budget	\$0.00	\$1,093,020.00
Total Obligated	\$0.00	\$1,093,020.00
Total Funds Drawdown	\$0.00	\$1,093,020.00
Program Funds Drawdown	\$0.00	\$1,093,020.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$66,953.00	\$66,953.00
Total Funds Expended	\$0.00	\$1,093,020.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft second loans to income eligible households to purchase eligible foreclosed single family homes to income-eligible households.

Location Description:

City of Madera: Hughes Networking Neighborhood- West by Pine Street, North by Sunset Avenue, East by Highway 99 and South by Olive Avenue

City of Chowchilla: 1st Priority- between and including Robertson Blvd and 15th Street and 8th Street and Ventura Ave. 2nd Priority - between and including Robertson Blvd and Mariposa Ave, and Jefferson St and 15th Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/7
# of Singlefamily Units	0	14/7

Beneficiaries Performance Measures

		This Report Period		Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	4/0	14/7	50.00
# Owner Households	0	0	0	3/0	4/0	14/7	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



er: A-6110

Grantee Activity Number: Activity Title:

Down Payment Assistance

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
0001	Financing Mechanisms
Projected Start Date:	Projected End Date:
11/12/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Escondido

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$50.00
Total Budget	\$0.00	\$50.00
Total Obligated	\$0.00	\$50.00
Total Funds Drawdown	\$0.00	\$50.00
Program Funds Drawdown	\$0.00	\$50.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50.00
	• • • •	• • • •
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer assistance in the form of down payment assistance loans for approximately 40 NSP income-eligible households. 3/16/2011 - Previously obligated funds in the amount of \$50 were moved from A-6110-13 to E-6110 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under E-6110. 5/11/10- Grantee moved all but \$50.00 of DPA funds into E-01 Acquisition/Real Property.

Location Description:

 $\begin{array}{l} \mbox{Priority 1: Census Tract/Block Group: } 201.05/1,2 \ ; \ 201.06/1,2 \ ; \ 201.08/1,2,3,4 \\ \mbox{Priority 2: } 201.09/3,4,6 \ ; \ 202.02/1,2,3,4 \ ; \ 202.06/1,2 \ ; \ 202.07/1,2 \ ; \ 202.08/1 \ ; \ 202.09/1,2 \ ; \ 202.10/2 \ ; \ 202.11/1,2,3 \ ; \ 202.12/1,2,3,4 \ ; \ 203.02/1,2,3,4,5 \ ; \ 203.05/2 \ ; \ 203.07/2,3,4,5 \ ; \ 204.03/1,2 \ ; \ 204.04/1,2 \ ; \ 205.00/1,2,3,4 \ ; \ 206.01/1,2,3,4 \ ; \ 206.02/1,2,3,4 \ ; \ 207.05/1,2,3 \ ; \ 207.06/2 \ ; \ 207.07/1,2 \ ; \ 207.08/1 \ ; \ 207.09/1 \\ \end{array}$

Activity Progress Narrative:





Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

		This Report Period		Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Pittsburg - Financing Mechanisms

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
0001	Financing Mechanisms
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Pittsburg

A-6120

Program Income Account: City of Pittsburg 6120 - Program Income

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$44,225.00
Total Budget	\$0.00	\$44,225.00
Total Obligated	\$0.00	\$44,225.00
Total Funds Drawdown	\$0.00	\$44,225.00
Program Funds Drawdown	\$0.00	\$44,225.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,225.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Down payment assistance and Shared Equity Loans on foreclosed single family homes to be sold to NSP income eligible households.

Location Description:

Old Town, as well as the surrounding area in Census Tract 3100, which is bounded by 8th Street on the north, Columbia Street to the east, the Union Pacific Railroad tracks to the south, and by Willow Pass Road to the west

Activity Progress Narrative:

Accomplishments Performance Measures





No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Roseville - Financing Mechanisms

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
0001	Financing Mechanisms
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Roseville

A-6122

Program Income Account:

City of Roseville - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$552,319.00
Total Budget	\$0.00	\$552,319.00
Total Obligated	\$0.00	\$552,319.00
Total Funds Drawdown	\$0.00	\$552,319.00
Program Funds Drawdown	\$0.00	\$552,319.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$74,062.00	\$74,062.00
Total Funds Expended	\$0.00	\$552,319.00
Marcí laura e (a dian di Diatana a di Funan da di	* 0.00	\$ 0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shared Equity loans to income-eligible households to purchase eligible single family homes in the target area.

Location Description:

Census Tracts: 208; 209.01; 209.02; 210.03; 210.04 and 210.08

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7



	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	7/0	8/7	100.00
# Owner Households	0	0	0	1/0	7/0	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Vacaville - Financing Mechanisms

City of Vacaville - I

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
0001	Financing Mechanisms
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:

A-6252

NSP Only - LMMI

Program Income Account:

City of Vacaville 6252 - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$938,471.00
Total Budget	\$0.00	\$938,471.00
Total Obligated	\$0.00	\$938,471.00
Total Funds Drawdown	\$0.00	\$938,471.00
Program Funds Drawdown	\$0.00	\$938,471.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$157,931.00	\$157,931.00
Total Funds Expended	\$0.00	\$938,471.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shared Equity Loans to income-eligible houeholds to purchase eligible single family homes in the target area.

Location Description:

City of Vacaville

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/15
# of Singlefamily Units	0	24/15



	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	1/0	24/15	12.50
# Owner Households	0	0	0	2/0	1/0	24/15	12.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Los Angeles Co. - Financing Mechanisms

Financing Mechanisms

Projected End Date:

County of Los Angeles

Responsible Organization:

Completed Activity Actual End Date:

Activity Status:

Under Way

09/30/2011

Project Title:

Activitiy	Category:
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Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date: 09/09/2009

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LMMI

Program Income Account:

County of Los Angeles - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,259,086.00
Total Budget	\$0.00	\$4,259,086.00
Total Obligated	\$0.00	\$4,259,086.00
Total Funds Drawdown	\$0.00	\$4,259,086.00
Program Funds Drawdown	\$0.00	\$4,259,086.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$810,908.00	\$810,908.00
Total Funds Expended	\$0.00	\$4,259,086.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

A-6253

Activity Description:

Homebuyer assistance in the form of soft second loans to NSP income-eligible households to purchase foreclosed single-family units.

Location Description:

County of Los Angeles

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/43
# of Singlefamily Units	0	42/43



	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	21/0	42/43	50.00
# Owner Households	0	0	0	0/0	21/0	42/43	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



A-6261

Activity Title:

Placer Co. - Financing Mechanisms

Under Way

09/30/2011

County of Placer

Project Title:

Financing Mechanisms

Projected End Date:

Responsible Organization:

Completed Activity Actual End Date:

Activity Status:

Activitiy	Category:
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Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date: 09/09/2009

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LMMI

Program Income Account:

County of Placer - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$153,979.00
Total Budget	\$0.00	\$153,979.00
Total Obligated	\$0.00	\$153,979.00
Total Funds Drawdown	\$0.00	\$67,554.00
Program Funds Drawdown	\$0.00	\$67,554.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$181,223.00	\$181,223.00
Total Funds Expended	\$0.00	\$153,979.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shared Equity Loan to a income-eligible household to purchase a eligible single family home in the target area.

Location Description:

County of Placer

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Kings Co. - Financing Mechanisms

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
0001	Financing Mechanisms
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	County of Kings

A-6266

Program Income Account: County of Kings - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,111,384.00
Total Budget	\$0.00	\$1,111,384.00
Total Obligated	\$0.00	\$1,111,384.00
Total Funds Drawdown	\$0.00	\$1,111,384.00
Program Funds Drawdown	\$0.00	\$1,111,384.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,107.00	\$4,107.00
Total Funds Expended	\$0.00	\$1,111,384.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft second loans to income-eligible households to purchase eligible single family homes.

Location Description:

Kings County CTs: 0004.04; 0005; and 0010.03

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/12
# of Singlefamily Units	0	15/12



	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	7/0	15/12	80.00
# Owner Households	0	0	0	5/0	7/0	15/12	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Tulare Co. - Financing Mechanisms

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
0001	Financing Mechanisms
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	County of Tulare

A-6270

Program Income Account:

County of Tulare - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financing mechanisms for eligible households to purchase eligible foreclosed single family homes.

Location Description:

The citiles of Orosi, Lindsay, Tulare, Porterville, Ivanhoe and Farmersville.

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	3/1	66.67
# Owner Households	0	0	0	0/0	2/0	3/1	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Amount

Project # / Title: 0002 / Housing Acquisition/Rehabilitation/Disposition

Grantee Activity Number:	A-6299		
Activity Title:	Vacaville -	Financing Mechanisms	5
A stivitive Cotomony		Activity Status	
Activitiy Category:		Activity Status:	
Homeownership Assistance to low- and mode	rate-income	Under Way	
Project Number:		Project Title:	
0002		Housing Acquisition/Rehabilitati	on/Disposition
Projected Start Date:		Projected End Date:	
09/09/2009		09/30/2011	
Benefit Type: Direct(HouseHold)		Completed Activity Actual	End Date:
National Objective:		Responsible Organization:	
NSP Only - LMMI		City of Vacaville	
Program Income Account:			
City of Vacaville 6299- Program Income			
Overall		Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources		N/A	\$6,180.00
Total Budget		\$0.00	\$6,180.00
Total Obligated		\$0.00	\$6,180.00
Total Funds Drawdown		\$0.00	\$6,180.00
Program Funds Drawdown		\$0.00	\$6,180.00
Program Income Drawdown		\$0.00	\$0.00
Program Income Received		\$0.00	\$0.00



Total Funds Expended	\$0.00	\$6,180.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance in the form of Soft Second Loans and Shared Equity Loans to approximately NSP income-eligible households

Location Description:

City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

B-6063 Los Banos - Acq/Rehab/Disp/Financing Mechanisms

Activitiy Category: Rehabilitation/reconstruction of residential structures Project Number: 0002 Projected Start Date:

09/09/2009

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LMMI

Program Income Account:

City of Los Banos - Program Income

Activity Status: Under Way Project Title: Housing Acquisition/Rehabilitation/Disposition Projected End Date: 09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Los Banos

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,258,738.00
Total Budget	\$0.00	\$4,258,738.00
Total Obligated	\$0.00	\$4,258,738.00
Total Funds Drawdown	\$0.00	\$4,258,738.00
Program Funds Drawdown	\$0.00	\$2,287,482.00
Program Income Drawdown	\$0.00	\$1,971,256.00
Program Income Received	\$931,329.00	\$2,933,344.00
Total Funds Expended	\$0.00	\$4,258,738.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, disposition and silent seconds to income eligible households to purchase eligible foreclosed single family homes in the target area.

Location Description:

City of Los Banos

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/20



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/20
# of Singlefamily Units	0	32/20

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/0	16/0	32/20	71.88
# Owner Households	0	0	0	7/0	16/0	32/20	71.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

B-6084 Merced, City - Acq/Rehab/Disp/Financing **Mechanisms**

Activity Status:

Activitiy Category:

Homeownership Assistance to low- and moderate-incor

Project Number:

0002

Projected Start Date: 09/09/2009

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LMMI

Program Income Account:

City of Merced 6084 - Program Income

me	Under Way
	Project Title:
	Housing Acquisition/Rehabilitation/Disposition
	Projected End Date:
	09/30/2011
	Completed Activity Actual End Date:

Responsible Organization: City of Merced

Overall Total Projected Budget from All Sources	Oct 1 thru Dec 31, 2018 N/A	To Date \$3,925,196.00
Total Budget	\$0.00	\$3,925,196.00 \$3,925,196.00
Total Obligated	\$0.00	\$3,925,196.00
Total Funds Drawdown	\$0.00	\$3,925,196.00
Program Funds Drawdown Program Income Drawdown	\$0.00 \$0.00	\$1,932,607.00 \$1,992,589.00
Program Income Received	\$678,440.00	\$2,705,558.00
Total Funds Expended	\$0.00	\$3,925,196.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/15



0

33/15

Beneficiaries Performance Measures

	This Report Period			Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	13/0	33/15	51.52
# Owner Households	0	0	0	4/0	13/0	33/15	51.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources





Activity Title:

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0002	Housing Acquisition/Rehabilitation/Disposition
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2012
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of West Sacramento

B-6105

Program Income Account:

City of West Sacramento - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,412,803.12
Total Budget	\$0.00	\$2,412,803.12
Total Obligated	\$0.00	\$2,412,803.12
Total Funds Drawdown	\$0.00	\$2,171,360.93
Program Funds Drawdown	\$0.00	\$991,473.52
Program Income Drawdown	\$0.00	\$1,179,887.41
Program Income Received	\$206,206.00	\$1,719,595.41
Total Funds Expended	\$0.00	\$2,412,803.12
	* **	\$ 0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and resale on foreclosed single-family homes to income-eligible households.

Location Description:

Primary Target Area: Bryte and Broderick neighborhoods - CTs: 101.01 and 101.02 Secondary Target Areas: Glide/Westacre neighborhoods - CTs: 102.01, block group 1 and 2; CT 102.01, block group 2; CT 102.04, block group 3.

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	6/0	10/8	80.00
# Owner Households	0	0	0	2/0	6/0	10/8	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Oxnard - Acq/Rehab/Disp/Financing Mechanisms

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0002	Housing Acquisition/Rehabilitation/Disposition
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Oxnard

B-6115

Program Income Account:

City of Oxnard - Program Income

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,456,695.00
Total Budget	\$0.00	\$3,456,695.00
Total Obligated	\$0.00	\$3,456,695.00
Total Funds Drawdown	\$0.00	\$3,456,695.00
Program Funds Drawdown	\$0.00	\$1,928,968.00
Program Income Drawdown	\$0.00	\$1,527,727.00
Program Income Received	\$559,571.00	\$2,158,533.00
Total Funds Expended	\$0.00	\$3,456,695.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households and provide silent second loans to eligible homebuyers.

Location Description:

Target areas: Sub-areas 33, 34 and the La Colonia neighborhood of 35 of the City of Oxnard.

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

	This Report Period		Cumulative	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	2/0	6/7	100.00
# Owner Households	0	0	0	4/0	2/0	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0002	Housing Acquisition/Rehabilitation/Disposition
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Hayward

Program Income Account:

City of Hayward - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,785,918.00
Total Budget	\$0.00	\$2,785,918.00
Total Obligated	\$0.00	\$2,785,918.00
Total Funds Drawdown	\$0.00	\$2,779,431.00
Program Funds Drawdown	\$0.00	\$1,501,216.00
Program Income Drawdown	\$0.00	\$1,278,215.00
Program Income Received	\$0.00	\$1,308,732.00
Total Funds Expended	\$0.00	\$2,785,918.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of eligible foreclosed single family homes.

Location Description:

All activities will be implemented in the following target areas: Census Tracts 4373; 4374; 4375; 4376; 4377; 4383; 4382.01; and the area north of Industrial Parkway 4382.02

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/6
# of Singlefamily Units	0	9/6

		This Report Period		Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	2/0	9/6	44.44
# Owner Households	0	0	0	2/0	2/0	9/6	44.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

Clovis - Acq/Rehab/Disp/Financing Mechanisms

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0002	Housing Acquisition/Rehabilitation/Disposition
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Clovis

B-6251

Program Income Account:

City of Clovis - Program Income

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,403,433.00
Total Budget	\$0.00	\$2,403,433.00
Total Obligated	\$0.00	\$2,403,433.00
Total Funds Drawdown	\$0.00	\$2,403,433.00
Program Funds Drawdown	\$0.00	\$1,053,282.00
Program Income Drawdown	\$0.00	\$1,350,151.00
Program Income Received	\$0.00	\$1,396,823.00
Total Funds Expended	\$0.00	\$2,403,433.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and mortgage write down assistance for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Clovis: #1-Southwest Clovis Neighborhood-CT 3101.00 & 3102.00; #2-Old Town Clovis Neighborhood-CT 5604.00; #3-Central Clovis Neighborhood-CT 5701.00 & 5704.00; #4-Villa & Highway 168 Neighborhood-CT 5602.00 City of Firebaugh - Entire City City of Parlier - Entire City

Activity Progress Narrative:





Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/5
# of Singlefamily Units	0	10/5

Beneficiaries Performance Measures

	Т	This Report Period		Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	4/0	10/5	70.00
# Owner Households	0	0	0	3/0	4/0	10/5	70.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

Turlock - Acq/Rehab/Disp/Financing Mechanisms

Oct 1 thru Dec 31, 2018

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0002	Housing Acquisition/Rehabilitation/Disposition
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Turlock

B-6268

Program Income Account: City of Turlock - Program Income

Overall

ovorali		TO Dato
Total Projected Budget from All Sources	N/A	\$3,836,860.00
Total Budget	\$0.00	\$3,836,860.00
Total Obligated	\$0.00	\$3,836,860.00
Total Funds Drawdown	\$0.00	\$3,775,063.00
Program Funds Drawdown	\$0.00	\$1,460,747.00
Program Income Drawdown	\$0.00	\$2,314,316.00
Program Income Received	\$243,925.00	\$2,681,413.00
Total Funds Expended	\$0.00	\$3,836,860.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and downpayment assistance to purchase eligible foreclosed single family homes.

Location Description:

City of Turlock

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/15

To Date





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/15
# of Singlefamily Units	0	24/15

	Т	his Report Perio	d	Cumulati	ive Actual Total	/ Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/0	12/0	24/15	87.50
# Owner Households	0	0	0	9/0	12/0	24/15	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources





Grantee Activity Number: Activity Title:

B-6270 Tulare Co. - Acq/Rehab/Disp/Financing Mechanisms

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date: 09/09/2009

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LMMI

Program Income Account:

County of Tulare - Program Income

Activity Status: Under Way **Project Title:** Housing Acquisition/Rehabilitation/Disposition

Projected End Date: 12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,238,449.71
Total Budget	\$0.00	\$3,238,449.71
Total Obligated	\$0.00	\$3,238,449.71
Total Funds Drawdown	\$0.00	\$3,238,449.71
Program Funds Drawdown	\$0.00	\$1,864,666.71
Program Income Drawdown	\$0.00	\$1,373,783.00
Program Income Received	\$602,868.00	\$2,162,773.00
Total Funds Expended	\$0.00	\$3,238,449.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

County of Tulare

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/12





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/12
# of Singlefamily Units	0	20/12

		This Report Pe	riod	Cumula	ative Actual Tota	al / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	14/0	20/12	80.00
# Owner Households	0	0	0	0/0	14/0	17/8	82.35
# Renter Households	0	0	0	2/0	0/0	3/4	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: B-6273

Activity Title:

Paramount - Acq/Rehab/Disp

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0002	Housing Acquisition/Rehabilitation/Disposition
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Paramount

Program Income Account:

City of Paramount - Program Income

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$272,470.00
Total Budget	\$0.00	\$272,470.00
Total Obligated	\$0.00	\$272,470.00
Total Funds Drawdown	\$0.00	\$272,470.00
Program Funds Drawdown	\$0.00	\$272,470.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$272,470.00
Mart human (adam d Distance ad Essandad	#0.00	*0 00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households.

Location Description:

All activities will be implements in the areas of greatest need identified and accepted in the NSP Application, including the Cities of Paramount, Bellflower, Downey and Lakewood.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: B-6299

Activity Title:

Vacaville - Acquisition/Rehab/Disposition

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0002	Housing Acquisition/Rehabilitation/Disposition
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Vacaville

Program Income Account:

City of Vacaville 6299- Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,926,111.00
Total Budget	\$0.00	\$2,926,111.00
Total Obligated	\$0.00	\$2,926,111.00
Total Funds Drawdown	\$0.00	\$2,795,819.00
Program Funds Drawdown	\$0.00	\$852,985.00
Program Income Drawdown	\$0.00	\$1,942,834.00
Program Income Received	\$138,421.00	\$2,241,660.00
Total Funds Expended	\$0.00	\$2,926,111.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation of foreclosed single family homes to be sold to eligible homebuyers.

Location Description:

City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/9
	This Demant Deviad	Cumulative Actual Tatal / Europtical
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	12/9
# of Singlefamily Units	0	12/9

	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	8/0	12/9	66.67
# Owner Households	0	0	0	0/0	8/0	12/9	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number:

Activity Title:

B-6300 Riverside Co. - Acq/Rehab/Disp

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0002	Housing Acquisition/Rehabilitation/Disposition
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	County of Riverside

Program Income Account:

County of Riverside - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,447,805.00
Total Budget	\$0.00	\$2,447,805.00
Total Obligated	\$0.00	\$2,447,805.00
Total Funds Drawdown	\$0.00	\$2,447,805.00
Program Funds Drawdown	\$0.00	\$1,591,878.00
Program Income Drawdown	\$0.00	\$855,927.00
Program Income Received	\$598,077.00	\$1,456,116.00
Total Funds Expended	\$0.00	\$2,447,805.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households.

Location Description:

Cities of Lake Elsinore and Winchester

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/20
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

44



# of Housing Units	0	19/2
# of Singlefamily Units	0	19/2

	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/0	7/0	19/2	68.42
# Owner Households	0	0	0	6/0	7/0	19/2	68.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / Demolition

Grantee Activity Number:	D-6273	
Activity Title:	Paramount - Demolition	
Activitiy Category:	Activity Status:	
Clearance and Demolition	Under Way	
Project Number:	Project Title:	
0004	Demolition	
Projected Start Date:	Projected End Date:	
09/09/2009	09/30/2011	
Benefit Type: Area()	Completed Activity Actual En	d Date:
National Objective:	Responsible Organization:	
NSP Only - LMMI	City of Paramount	
Program Income Account: City of Paramount - Program Income		
Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$388,476.00
Total Budget	\$0.00	\$388,476.00
Total Obligated	\$0.00	\$388,476.00
Total Funds Drawdown	\$0.00	\$388,476.00



Program Funds Drawdown	\$0.00	\$388,476.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$388,476.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures

Location Description:

All activities will be implements in the areas of greatest need identified and accepted in the NSP Application, including the Cities of Paramount, Bellflower, Downey and Lakewood.

Activity Progress Narrative:

Accomplishments Performance Measures

-		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

Project # / Title: 0005 / Redevelopment



E-6110

Grantee Activity Number: Activity Title:

Escondido - Redevelopment

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
0005	Redevelopment
Projected Start Date:	Projected End Date:
09/09/2009	12/31/2012
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Escondido

Program Income Account:

City of Escondido - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,235,161.00
Total Budget	\$0.00	\$1,235,161.00
Total Obligated	\$0.00	\$1,235,161.00
Total Funds Drawdown	\$0.00	\$1,235,161.00
Program Funds Drawdown	\$0.00	\$1,235,161.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$26,139.00	\$26,139.00
Total Funds Expended	\$0.00	\$1,235,161.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation of multifamily buildings that are vacant and rent out the units to income-eligible households.

Location Description:

Priority 1: Census Tract/Block Group: 201.05/1,2 ; 201.06/1,2 ; 201.08/1,2,3,4 Priority 2: 201.09/3,4,6 ; 202.02/1,2,3,4 ; 202.06/1,2 ; 202.07/1,2 ; 202.08/1 ; 202.09/1,2 ; 202.10/2 ; 202.11/1,2,3 ; 202.12/1,2,3,4 ; 203.02/1,2,3,4,5 ; 203.04/3 ; 203.05/2 ; 203.07/2,3,4,5 ; 204.03/1,2 ; 204.04/1,2 ; 205.00/1,2,3,4, ; 206.01/1,2,3,4 ; 206.02/1,2,3,4 ; 207.05/1,2,3, ; 207.06/2 ; 207.07/1,2 ; 207.08/1 ; 207.09/1

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Total

Cumulative Actual Total / Expected Total



# of Housing Units	0	5/42
# of Multifamily Units	0	5/41
# of Singlefamily Units	0	0/1

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	6/0	12/42	83.33
# Renter Households	0	0	0	4/0	6/0	12/42	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources





E-6116

Grantee Activity Number: Activity Title:

Santa Clarita - Redevelopment

Oct 1 thru Dec 31, 2018

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
0005	Redevelopment
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Santa Clarita

NSP Only - LMMI

Program Income Account:

City of Santa Clarita - Program Income

Overall

Overall		TO Date
Total Projected Budget from All Sources	N/A	\$1,127,653.00
Total Budget	\$0.00	\$1,127,653.00
Total Obligated	\$0.00	\$1,127,653.00
Total Funds Drawdown	\$0.00	\$1,127,653.00
Program Funds Drawdown	\$0.00	\$1,127,653.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,127,653.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of a vacant property creating a multifamily complex.

Location Description:

Old Town Newhall - CT 9203.35

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

To Date



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



E-6118A

Grantee Activity Number: Activity Title:

Citrus Heights - New Construction

Activitiy Category:	Activity Status:
Acquisition, construction, reconstruction of public facilities	Under Way
Project Number:	Project Title:
0005	Redevelopment
Projected Start Date:	Projected End Date:
09/11/2009	09/30/2011
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Citrus Heights

Program Income Account: City of Citrus Heights - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$149,276.00
Total Budget	\$0.00	\$149,276.00
Total Obligated	\$0.00	\$149,276.00
Total Funds Drawdown	\$0.00	\$149,276.00
Program Funds Drawdown	\$0.00	\$149,276.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$149,276.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A Neighborhod Center will be constructed on parcels that previously contained blighted fourplexes.

Location Description:

City of Citrus Heights

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number:

Activity Title:

Activity Status:

Under Way

09/30/2011

City of Delano

Project Title:

Redevelopment

Projected End Date:

Completed Activity Actual End Date:

Responsible Organization:

E-6278

Activitiy	Category:
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Acquisition, construction, reconstruction of public facilities

Project Number:

0005

Projected Start Date:

09/01/2011

Benefit Type: Area ()

National Objective: NSP Only - LMMI

Program Income Account:

City of Delano - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$60,891.00
Total Budget	\$0.00	\$60,891.00
Total Obligated	\$0.00	\$60,891.00
Total Funds Drawdown	\$0.00	\$60,891.00
Program Funds Drawdown	\$0.00	\$60,891.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,891.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will purchase two modular buildings for conversion into a Community Technology Training Center.

Location Description:

City of Delano

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures





No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number:

Activity Title:

E-6298 **Huntington Beach - Redevelopment**

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
0005	Redevelopment
Projected Start Date:	Projected End Date:
09/09/2009	09/30/2011
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Huntington Beach

NSP Only - LMMI

Program Income Account:

City of Huntington Beach - Program Income

Overall

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$950,126.00
Total Budget	\$0.00	\$950,126.00
Total Obligated	\$0.00	\$950,126.00
Total Funds Drawdown	\$0.00	\$950,126.00
Program Funds Drawdown	\$0.00	\$950,126.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$950,126.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of one single family home and use it to provide special needs (senior) housing.

Location Description:

Cities of Buena Park and Huntington Beach

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: E-6300

Activity Title:

Riverside	Co -	Water/Sewer	Improvement
RIVEISIUE	UU. -	wale/Jewer	

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0005	Redevelopment
Projected Start Date:	Projected End Date:
02/04/2010	09/30/2011
Benefit Type: Area()	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	County of Riverside

Program Income Account:

County of Riverside - Program Income

Overall	
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Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,000.00
	AA AA	*
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Storm water drainage project (on vacant land) in support of Rosa Gardens 57 unit affordable housing complex.

Location Description:

Target areas defined in NSP Application in the city of Palm Springs.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

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No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title: E-6564-01 Olivero Ranch

Activity Status:

Under Way

09/30/2030

Project Title:

Redevelopment

City of Chowchilla

Projected End Date:

Responsible Organization:

Completed Activity Actual End Date:

Activitiy Category:

Acquisition - general **Project Number:** 0005 **Projected Start Date:**

08/31/2010

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LH - 25% Set-Aside

Program Income Account:

City of Chowchilla - Program Income

-		

Oct 1 thru Dec 31, 2018	To Date
N/A	\$1,964,160.00
\$0.00	\$1,964,160.00
\$0.00	\$1,964,160.00
\$0.00	\$1,964,160.00
\$0.00	\$1,964,160.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,964,160.00
¢0.00	¢0.00
\$0.00	\$0.00
\$0.00	\$0.00
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Olivero Ranch project in the city of Chowchilla, CA.

Location Description:

300 to 444 Olive Way, Chowchilla, CA, Madera County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

