

# Neighborhood Stabilization Program 1

Production Reports Through First Quarter 2013





U.S. Department of Housing and Urban Development

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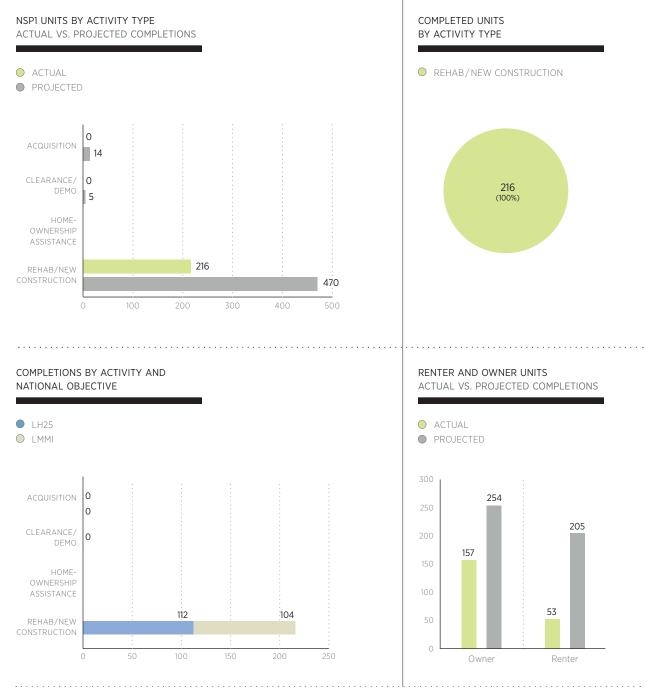
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COVER PHOTO: Edificio Camacho in Miami. Photo courtesy of Miami Dade County, Florida.

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Alabama, up to the end of the first quarter of calendar year 2013. NSP grantees in Alabama completed 216 units across all NSP Activity Types, all of which were of the Rehab/New Construction activity type. Of the units completed, 52% benefited households with incomes of 50% or less of Area Median Income.

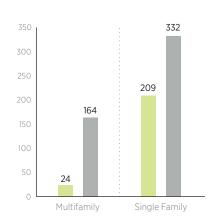


LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% – 120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

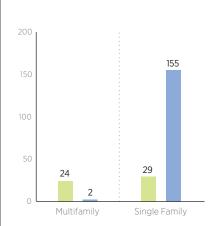
PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER OWNER

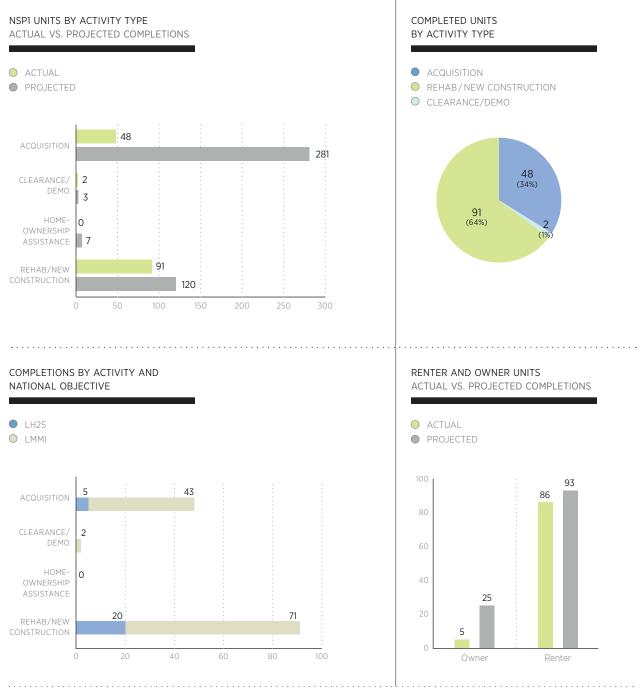


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Alabama Total	0	0		216	216
LH25 LMMI		0		99 81	99 81
State of Alabama		0		180	180
LMMI	0			9	9
LH25	0			6	6
Jefferson County, AL	0				15
LMMI	0			14	14
LH25	0			7	7
Birmingham, AL	0			21	21
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	OWNERSHIP ASSISTANCE	NEW CONSTRUCTION	TOTAL
			HOME-	REHAB/	

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Alaska, up to the end of the first quarter of calendar year 2013. NSP grantees in Alaska completed 141 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 65%, followed by Acquisition at 34%. NSP grantees in Alaska completed 91 units of new or rehabilitated residential housing.



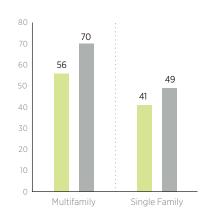
 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "0"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

#### Through First Quarter 2013 State NSP1 Production Report

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

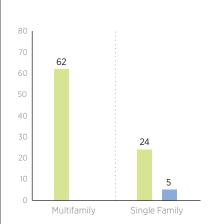


Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER

OWNER



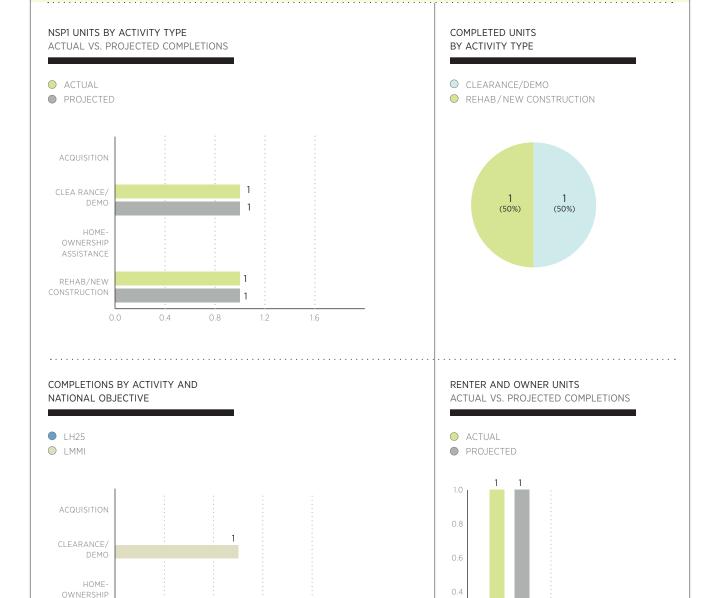
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Alaska State Program	48	2	0	91	141
LH25	5			20	25
LMMI	43	2	0	71	116
Alaska Total	48	2	0	91	141

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity

with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of American Samoa, up to the end of the first quarter of calendar year 2013. NSP grantees in American Samoa completed 2 units across all NSP Activity Types. One of the units completed was in the Clearance/Demo activity type, while the other was of the Rehab/New Construction Type.



 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "0"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

ASSISTANCE

REHAB/NEW

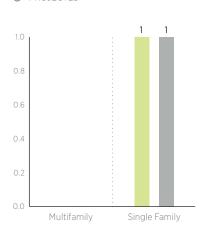
Renter

## American Samoa

8

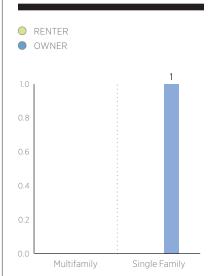
# REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



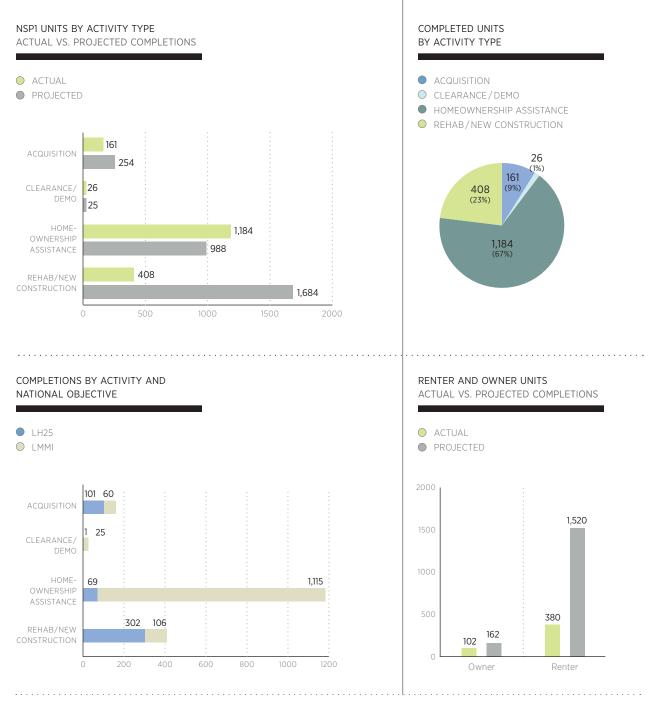
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

American Samoa Total		1	1	2
LMMI		1		1
LH25			1	1
American Samoa		1	1	2
GRANTEE A	CQUISITION	CLEARANCE/ DEMO	REHAB/ NEW CONSTRUCTION	TOTAL

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% –120% AMI); "0" indicates a projected activity

with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

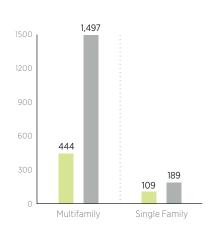
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Arizona, up to the end of the first quarter of calendar year 2013. NSP grantees in Arizona completed 1,779 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 67%, followed by Rehab/ New Construction at 23%. Of the units completed, 27% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Arizona completed 408 units of new or rehabilitated residential housing.



 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "0"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

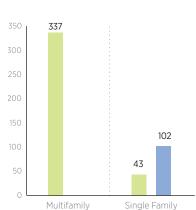
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE A	CQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Arizona State Program	0		905	89	994
LH25 LMMI	0		46 859	89	135 859
Avondale City, AZ		4	46	0	50
LH25 LMMI		4	8 38	0	8 42
Chandler, AZ	31		7		38
LH25 LMMI	15 16		7		15 23
Glendale, AZ	69				69
LH25 LMMI	59 10				59 10
Maricopa County, AZ	61		14	0	75
LH25 LMMI	27 34		14	0	27 48

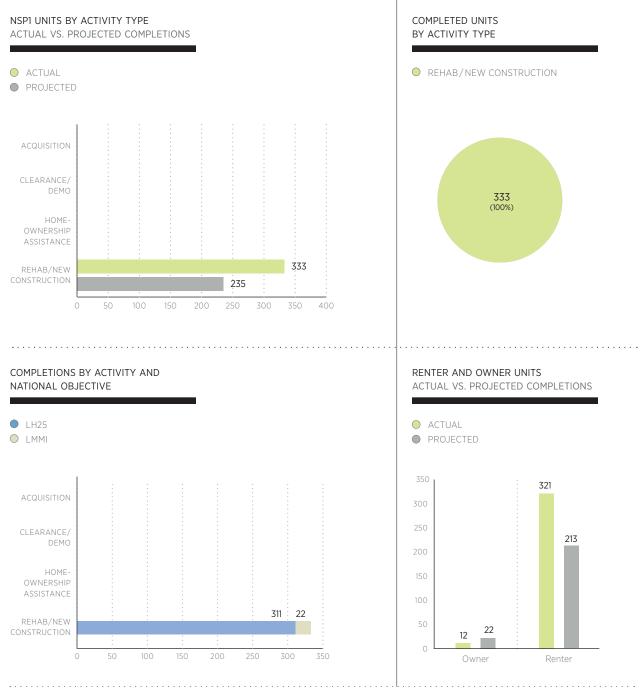
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Mesa, AZ	0	1	0	64	65
LH25 LMMI	0	1	0	33 31	34 31
Phoenix, AZ	0		186	229	431
LH25 LMMI	0	16	5 181	169 60	174 257
Pima County, AZ		5		15	20
LH25 LMMI	0	5		11 4	11 9
Surprise Town, AZ			26	0	26
LH25 LMMI			10 16	0	10 16
Tucson, AZ				11	
LMMI				11	11
Arizona Total	161	26	1,184	408	1,779

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "O" indicates a projected activity

with no reported completions; blank columns indicate an activity type which was not selected by the grantee  ${\sf v}$ 

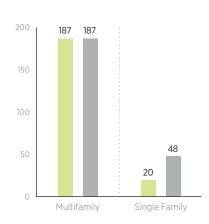
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Arkansas, up to the end of the first quarter of calendar year 2013. NSP grantees in Arkansas completed 333 units across all NSP Activity Types, all of which were of the Rehab/New Construction activity type. Of the units completed, 93% benefited households with incomes of 50% or less of Area Median Income.



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REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS

ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



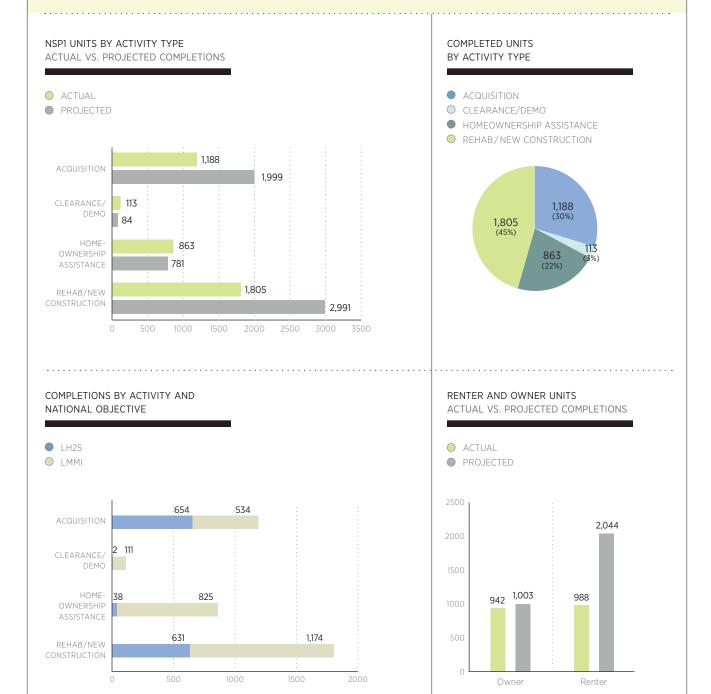
100
50
10
12
Multifamily Single Family

COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Arkansas Total				333	333
LMMI				22	22
LH25				311	311
State of Arkansas				333	333
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	OWNERSHIP ASSISTANCE	NEW CONSTRUCTION	TOTAL
			HOME-	REHAB/	

 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of California, up to the end of the first quarter of calendar year 2013. NSP grantees in California completed 3,969 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 45%, followed by Acquisition at 30%. Of the units completed, 33% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in California completed 1,805 units of new or rehabilitated residential housing.



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REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

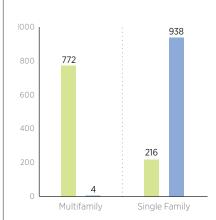


Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER

OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Alameda County, CA	28				28
LH25 LMMI	16 12				16 12
Anaheim, CA	0		17	0	17
LH25 LMMI	0		17	0	0 17
Antioch, CA				12	12
LH25 LMMI				5 7	5 7
Apple Valley, CA	16		29		45
LH25 LMMI	16		0 29		0 45
Bakersfield, CA	19		77	71	167
LH25 LMMI	19		77	71	19 148

......

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CDANTEE	ACOLUCITION	CLEARANCE/	HOME- OWNERSHIP	REHAB/ NEW	TOTAL
GRANTEE	ACQUISITION	DEMO	ASSISTANCE	CONSTRUCTION	TOTAL
Chula Vista, CA	20		2		22
LH25 LMMI	8 12		2		8 14
Compton, CA	7				7
LH25 LMMI	0 7				0 7
Contra Costa County			22	23	45
LH25 LMMI			22	9 14	9 36
Corona, CA	9				9
LH25 LMMI	<b>0</b> 9				<b>0</b> 9
Elk Grove, CA			15	17	32
LH25 LMMI			15	8	8 24
Fontana, CA				25	25
LH25 LMMI				7 18	7 18
Fresno County. CA	68		68		136
LH25 LMMI	25 43		25 43		50 86
Fresno, CA	260		82	0	342
LH25 LMMI	236 24		82	0	236 106
Hemet, CA	44				44
LH25 LMMI	5 39	0			5 39
Hesperia, CA	0				0
LH25 LMMI	0				0
Kern County, CA	28			0	28
LH25 LMMI	26 2			0	26 2
Lancaster, CA	19			0	19
LH25 LMMI	9 10			0	9 10

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		CLEARANCE/	HOME- OWNERSHIP	REHAB/ NEW	
GRANTEE	ACQUISITION	DEMO	ASSISTANCE	CONSTRUCTION	TOTAL
Long Beach, CA	11				11
LH25 LMMI	<b>0</b> 11				0 11
Los Angeles County, C			100		121
LH25 LMMI	21		100		21 100
Los Angeles, CA			20	46	66
LH25 LMMI			3 17	11 35	14 52
Modesto, CA	49		2		51
LH25 LMMI	13 36		2		13 38
Moreno Valley, CA				42	42
LH25 LMMI				4 38	4 38
Oakland, CA				0	2
LH25 LMMI	2			0	0 2
Ontario, CA	0			16	16
LH25 LMMI	0			4 12	4 12
Orange County, CA	8				8
LH25 LMMI	1 7				1 7
Palmdale, CA	22		0		22
LH25 LMMI	11 11		0		11 11
Pomona, CA	13		0		13
LH25 LMMI	6 7	0	0		6 7
Rancho Cucamonga, C					9
LH25 LMMI	3 6				3 6
Rialto, CA	3		58		61
LH25 LMMI	<b>0</b> 3		58		0 61

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  ${\sf v}$ 

Richmond, CA				HOME-	REHAB/	
LH25	GRANTEE ACG	QUISITION				TOTAL
LMMI       12       12         Riverside County, CA       65       67       219       351         LH25       65       3       66       134         LMMI       0       64       153       217         Riverside, CA       62       9       71         LH25       35       35       35         LMMI       27       9       36         Sacramento County, CA       0       1       168       169         LH25       56       56       56       56       56         LMMI       0       1       112       113       113       117	Richmond, CA	0			19	19
LH25       65       3       66       134         LMMI       0       64       153       217         Riverside, CA       62       9       71         LH25       35       35       35         LMMI       27       9       36         Sacramento County, CA       0       1       168       169         LH25       56       56       56       56       56         LMMI       0       0       117       117       117         LH25       42       4	LH25 LMMI	0				
LMMI       0       64       153       217         Riverside, CA       62       9       71         LHZ5       35       35       35         LMMI       27       9       36         Sacramento County, CA       0       1       168       169         LH25       56       56       56       56       56         LMMI       0       0       117       118       118       118       118       118       118       118       118       118       118	Riverside County, CA	65		67	219	351
LH25       35       9       35         LMMI       27       9       36         Sacramento County, CA       0       1       168       169         LH25       56	LH25 LMMI					
LMMI       27       9       36         Sacramento County, CA       0       1       168       169         LH25       56       54       11       17       11       11       11       11       11       11       12	Riverside, CA	62	9			71
LH25     LMMI     0     1     112     113       Sacramento, CA     0     0     117     117       LH25     42     42     42       LMMI     0     0     75     75       San Bernardino County, CA     18     287     305       LH25     7     149     156       LMMI     11     65       LH25     9     11     56       San Diego County, CA     14     3     1     18       LH25     14     3     1     15       LMMI     3     1     15     3       San Diego, CA     39     51     4     94       LH25     30     4     34     34       LMMI     9     51     4     94       LH25     30     4     34     4       LMMI     80     0     42     122       LH25     42     42     42       LMMI     80     0     5     5       San Joaquin County, CA     80     0     5     5       San Jose, CA     0     5     5     5       Santa Ana, CA     50     4     54       LH25     14     4			9			
LMMI       0       1       112       113         Sacramento, CA       0       0       117       117         LH25       42       42       42         LMMI       0       0       75       75         San Bernardino County, CA       18       287       305         LH25       7       149       156         LMMI       11       65       49         LMMI       45       11       65         San Diego County, CA       14       3       1       18         LH25       14       3       1       14       94         LH25       30       51       4       94         LH25       30       4       3       4       34         LMMI       9       51       4       94       4         LH25       30       4       42       42         LMMI       80 <td>Sacramento County, CA</td> <td>0</td> <td>1</td> <td></td> <td>168</td> <td>169</td>	Sacramento County, CA	0	1		168	169
LH25       42       42       42       75       <	LH25 LMMI	0	1			
LMMI       0       0       75       75         San Bernardino County, CA       18       287       305         LH25       7       149       156         LMMI       11       138       149         San Bernardino, CA       54       11       65         LH25       9       9       9         LMMI       45       11       56         San Diego County, CA       14       3       1       18         LH25       14       3       1       15         LMMI       3       1       15       15         San Diego, CA       39       51       4       94         LH25       30       4       34       4       34         LMMI       9       51       4       34       60         San Joaquin County, CA       80       0       42       122         LH25       42       42       42       42         LMMI       80       0       5       5       5         San Jose, CA       0       5       5       5         Santa Ana, CA       50       4       54         LH25	Sacramento, CA	0	0		117	117
LH25     7     149     156       LMMI     11     138     149       San Bernardino, CA     54     11     65       LH25     9     9     9       LMMI     45     11     56       San Diego County, CA     14     3     1     18       LH25     14     3     1     15       LMMI     3     3     3     3       San Diego, CA     39     51     4     94       LH25     30     4     34     34       LMMI     9     51     4     34       CH25     42     42     42       LMMI     80     0     42     122       LMMI     80     0     4     42     42       LMMI     80     0     5     5       San Jose, CA     0     5     5     5       Santa Ana, CA     50     4     54       LH25     14     14     14	LH25 LMMI	0	0			
LMMI     11     138     149       San Bernardino, CA     54     11     65       LH25     9     9     9     9       LMMI     45     11     56       San Diego County, CA     14     3     1     18       LH25     14     1     15     15       LMMI     3     51     4     94       LH25     30     4     34     34       LMMI     9     51     4     34       LMMI     9     51     4     34       LH25     42     42     42       LMMI     80     0     42     122       LH25     42     42     42       LMMI     80     0     5     5       San Jose, CA     0     5     5     5       Santa Ana, CA     50     4     54       LH25     14     14	San Bernardino County, Co			18	287	305
LH25       9         LMMI       45         San Diego County, CA       14         LH25       14         LMMI       3         San Diego, CA       39         San Diego, CA       39         LH25       30         LMMI       9         San Joaquin County, CA       80         O       42         LH25       42         LMMI       80         O       42         LH25       42         LMMI       80         O       5         San Jose, CA       0         LH25       5         Santa Ana, CA       50         LH25       4	LH25 LMMI					
San Diego County, CA     14     3     1     18       LH25     14     3     1     15       LMMI     3     1     15       San Diego, CA     39     51     4     94       LH25     30     4     34     34       LMMI     9     51     4     34       San Joaquin County, CA     80     0     42     122       LH25     42     42     42       LMMI     80     0     5     5       San Jose, CA     0     5     5       LH25     0     5     5       Santa Ana, CA     50     4     54       LH25     14     14		9				9
LMMI     3     3       San Diego, CA     39     51     4     94       LH25     30     4     34       LMMI     9     51     4     34       60     51     4     42     122       LH25     42     42     42       LMMI     80     0     5     5       San Jose, CA     0     5     5       LH25     0     5     5       Santa Ana, CA     50     4     54       LH25     14     14	San Diego County, CA	14		3	1	18
LH25     30       LMMI     9       San Joaquin County, CA     80       0     42       LH25     42       LMMI     80       0     5       5     5       LH25     5       LH25     5       5     5       Santa Ana, CA     50       LH25     4       LH25     14	LH25 LMMI	14		3	1	
LMMI     9     51     60       San Joaquin County, CA     80     0     42     122       LH25     42     42     42     42       LMMI     80     0     5     5       San Jose, CA     0     5     5       LH25     0     5     5       Santa Ana, CA     50     4     54       LH25     14     14	San Diego, CA			51	   4	94
LH25     42       LMMI     80       San Jose, CA     0       LH25     0       Santa Ana, CA     50       LH25     4       LH25     14				51	4	
LMMI     80     0     80       San Jose, CA     0     5     5       LH25     0     5     5       Santa Ana, CA     50     4     54       LH25     14     14	San Joaquin County, CA	80	0			
San Jose, CA     0     5     5       LH25     0     5     5       Santa Ana, CA     50     4     54       LH25     14     14		80	0		72	
Santa Ana, CA 50 4 54 LH25 14 14	San Jose, CA					
Santa Ana, CA     50     4     54       LH25     14     14	LH25	0			5	5
	Santa Ana, CA	50		4		54
	LH25 LMMI			4		

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% –120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Stanislaus County, CA	69		3	69	141
LH25 LMMI	24 45		3	24 45	48 93
State of California	0	90	198	549	837
LH25 LMMI	0	90	198	187 362	187 650
Stockton, CA	4		7	67	78
LH25 LMMI	4		7	0 67	0 78
Vallejo, CA			3	6	9
LH25 LMMI			3	<b>0</b> 6	<b>0</b> 9
Victorville, CA	66		17	0	85
LH25 LMMI	57 9	2	17	0	59 26
Visalia, CA	29				29
LH25 LMMI	7 22				7 22
California Total	1,188	113	863	1,805	3,969

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Colorado, up to the end of the first quarter of calendar year 2013. NSP grantees in Colorado completed 163 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 42%, followed by Rehab/New Construction at 31%. Of the units completed, 66% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Colorado completed 51 units of new or rehabilitated residential housing.



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% - 120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

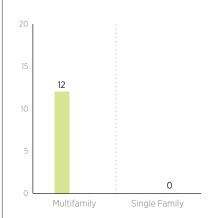
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

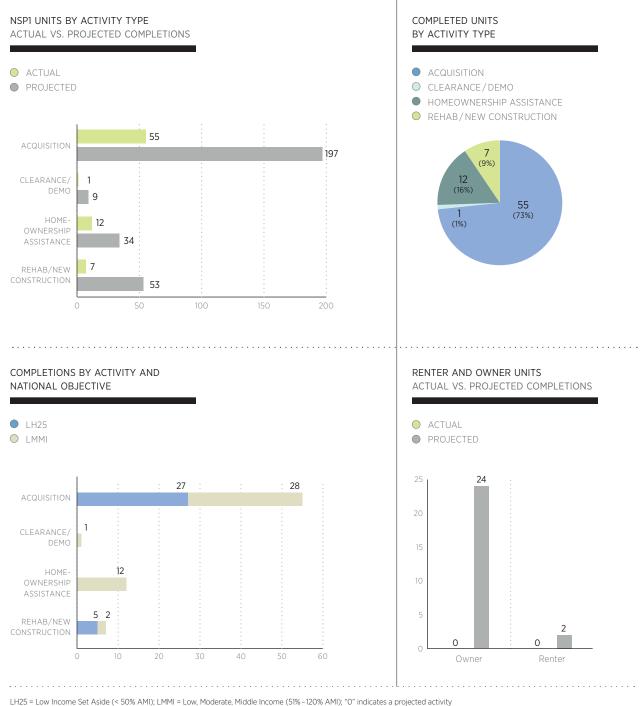
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Adams County, CO	13		3	0	16
LH25	5			0	5
LMMI	8		3		11
Aurora, CO	56		0	12	68
LH25	34			12	46
LMMI	22		0	0	22
Denver, CO			40	13	53
LH25 LMMI			30 10	13	30 23
State of Colorado	0		0	26	26
LH25	0			26	26
LMMI	0		0	0	0
Colorado Total	69		43	51	163

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Connecticut, up to the end of the first quarter of calendar year 2013. NSP grantees in Connecticut completed 75 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 73%, followed by Homeownership Assistance at 16%. Of the units completed, 43% benefited households with incomes of 50% or less of Area Median Income.

Through First Quarter 2013

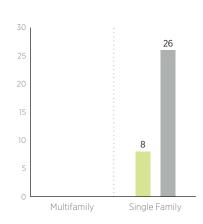
State NSP1 Production Report



with no reported completions; blank columns indicate an activity type which was not selected by the grantee

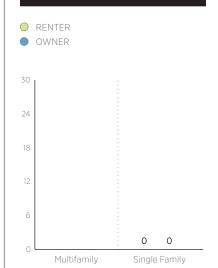
23

ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

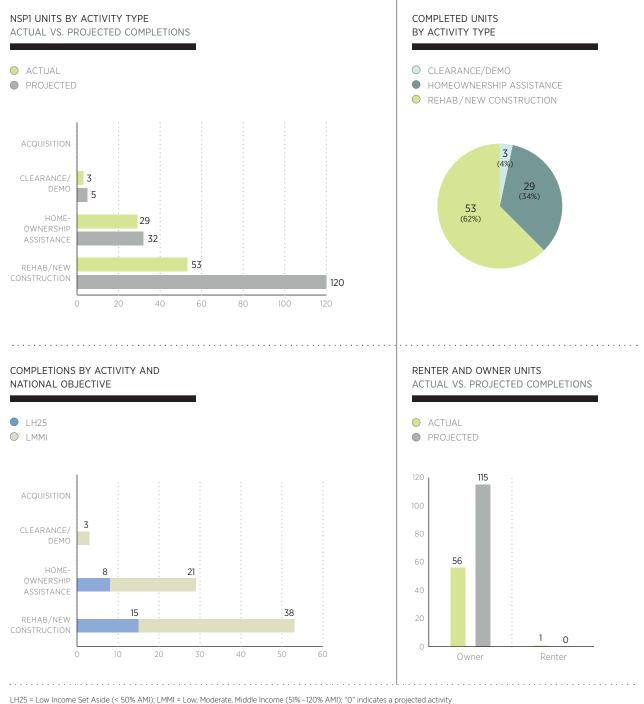


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Connecticut Total	55	1	12	7	75
LMMI	28	I	12	2	43
LH25	27	1	10	5	32
Connecticut State Program	55	1	12	7	75
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

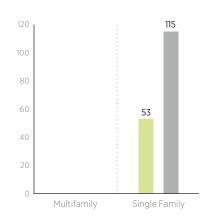
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Delaware, up to the end of the first quarter of calendar year 2013. NSP grantees in Delaware completed 85 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 62%, followed by Homeownership Assistance at 34%. Of the units completed, 27% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Delaware completed 53 units of new or rehabilitated residential housing.



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "O" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

25

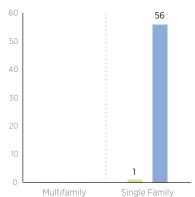
ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





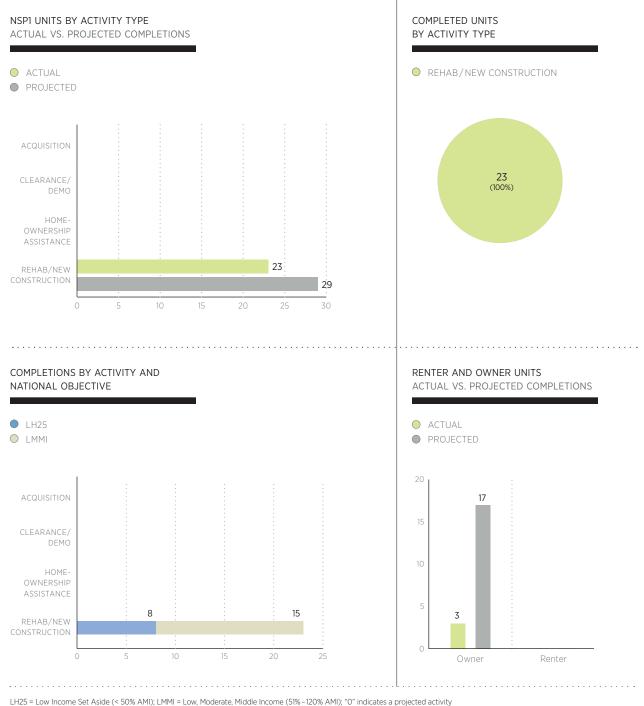
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Delaware		3	29	53	85
LH25			8	15	23
LMMI		3	21	38	62
Delaware Total		3	29	53	85

......

 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of District of Columbia, up to the end of the first quarter of calendar year 2013. NSP grantees in District of Columbia completed 23 units across all NSP Activity Types, all of which were of the Rehab/New Construction activity type. Of the units completed, 35% benefited households with incomes of 50% or less of Area Median Income.



with no reported completions; blank columns indicate an activity type which was not selected by the grantee

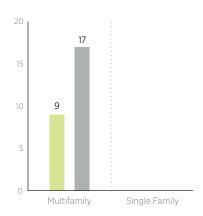
## District of Columbia

27

REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS

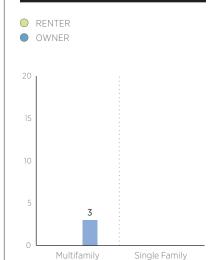
ACTUAL

PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Washington, DC				23	23
LH25				8	8
LMMI				15	15
District of Columb	oia Total			23	23

 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

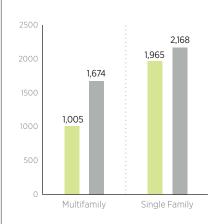
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Florida, up to the end of the first quarter of calendar year 2013. NSP grantees in Florida completed 5,107 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 54%, followed by Acquisition at 27%. Of the units completed, 35% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Florida completed 2,777 units of new or rehabilitated residential housing.



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% - 120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

ACTUAL

PROJECTED

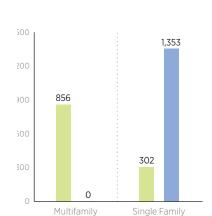


Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER

OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Boynton Beach, FL	12				12
LH25	9				9
LMMI	3				3
Brevard County, FL	11	3		39	53
LH25	5			9	14
LMMI	6	3		30	39
Broward County, FL	0	5	22	119	146
LH25	0			56	56
LMMI	0	5	22	63	90
Cape Coral, FL	0		38	37	75
LH25				8	8
LMMI	0		38	29	67
Collier County, FL	22	1		26	49
LH25	22			5	27
LMMI		1		21	22

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

			HOME-	REHAB/	
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	OWNERSHIP ASSISTANCE	NEW CONSTRUCTION	TOTAL
Coral Springs, FL			38	38	76
LH25 LMMI			10 28	10 28	20 56
Deerfield Beach, FL			7	0	
LH25 LMMI	0		3 4	0	3
Deltona, FL					
LH25				17	17
LMMI				33	33
Escambia County, F LH25	·L 0	48	8	91 54	1 <b>47</b> 54
LMMI	0	48	8	37	93
Fort Lauderdale, FL LH25	. 26				26 8
LMMI	18				18
Ft. Myers, FL	15			19	34
LH25 LMMI	14 1			4 15	18 16
Hialeah, FL				0	0
LH25 LMMI				0	0 0
Hillsborough Count	y, FL 46			0	46
LH25 LMMI	<mark>0</mark> 46	0		0	0 46
Hollywood, FL					
LH25 LMMI	25	11		5 31	30 42
Homestead City, FL			2		26
LH25 LMMI	4 8	0	2	4 8	8
Jacksonville-Duval,			0	110	18 110
LH25	I L			52	52
LMMI		0	0	58	58
Kissimmee, FL LH25	10			0	10 0
LMMI	10			0	10

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  ${\sf v}$ 

			HOME-	REHAB/	
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	OWNERSHIP ASSISTANCE	NEW CONSTRUCTION	TOTAL
Lake County, FL	0	0		28	28
LH25 LMMI	0	0		13 15	13 15
Lakeland, FL	0	5		12	17
LH25 LMMI	0	3 2		5 7	8 9
Lauderhill, FL	3		36		39
LH25 LMMI	1 2		7 29		8 31
Lee County, FL	70			132	202
LH25 LMMI	70 0			35 97	105 97
Manatee County, FL	0	98	1	29	128
LH25 LMMI	0	98	1 0	22 7	23 105
Margate, FL	10				10
LH25 LMMI	4 6				4 6
Marion County, FL	39	0			53
LH25 LMMI	17 22	0		0 14	17 36
Miami Gardens City, I		5		52	57
LH25 LMMI		5		8 44	8 49
Miami, FL	26	33		111	170
LH25 LMMI	25 1	33		111	25 145
Miami-Dade County,		0	5	0	17
LH25 LMMI	0 12	0	5	0	0 17
Miramar, FL	23		47	47	117
LH25 LMMI	8 15		9 38	9 38	26 91
North Miami, FL	16				16
LH25 LMMI	5 11				5 11

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  ${\sf v}$ 

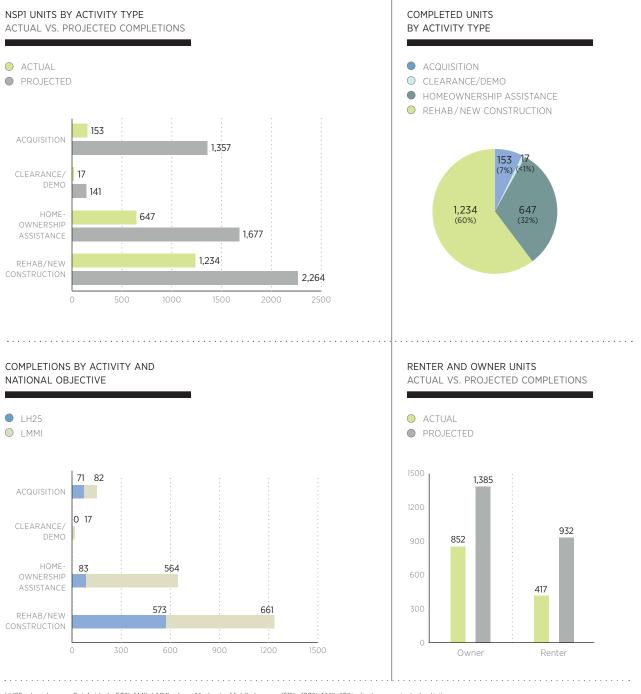
			HOME-	REHAB/	
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	OWNERSHIP ASSISTANCE	NEW CONSTRUCTION	TOTAL
Orange County, FL	12	28	150	88	278
LH25 LMMI	12 0	28	14 136	0 88	26 252
Orlando, FL	2	0		41	43
LH25 LMMI	0 2	0		13 28	13 30
Palm Bay, FL	42	4		16	62
LH25 LMMI	14 28	4		16 0	34 28
Palm Beach County, F					226
LH25 LMMI	105 121				105 121
Pasco County, FL		93	0	209	302
LH25 LMMI	0	93	0	53 156	53 249
Pembroke Pines, FL	3		36	36	75
LH25 LMMI	2		1 35	2 34	5 70
Pinellas County, FL	0	0	0	72	72
LH25 LMMI	0	0	0	36 36	36 36
Plantation, FL				6	14
LH25 LMMI	<b>0</b> 8			0 6	0 14
Polk County, Fl	100	0		162	262
LH25 LMMI	13 87	0		51 111	64 198
Pompano Beach, FL	20	3		   1	24
LH25 LMMI	10 10	3		0 1	10 14
Port St. Lucie, FL		30	0	109	139
LH25 LMMI	0	13 17	0	46 63	59 80
Sarasota County, FL	60				60
LH25 LMMI	26 34				26 34

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  ${\sf v}$ 

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Seminole County, FL	3			58	61
LH25 LMMI	0 3			35 23	35 26
St Petersburg, FL	0	0		20	20
LH25 LMMI	0	0		20	20
State of Florida	531	12	100	736	1,379
LH25 LMMI	267 264	1 11	100	300 436	568 811
Sunrise, FL	1				15
LH25 LMMI	0	0		4 10	4 11
Tamarac, FL			53	53	107
LH25 LMMI		1	16 37	16 37	32 75
Tampa, FL	0			109	109
LH25 LMMI	0			81 28	81 28
Volusia County, FL	11			   41	52
LH25 LMMI	11			19 22	30 22
West Palm Beach, FL	6	4		   4	14
LH25 LMMI	1 5	4		<mark>0</mark> 4	1 13
Florida Total	1,403	384	543	2,777	5,107

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  ${\sf v}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Georgia, up to the end of the first quarter of calendar year 2013. NSP grantees in Georgia completed 2,051 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 60%, followed by Homeownership Assistance at 32%. Of the units completed, 35% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Georgia completed 1,234 units of new or rehabilitated residential housing.

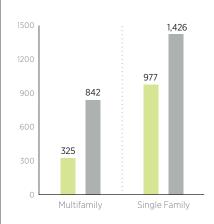


LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% - 120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

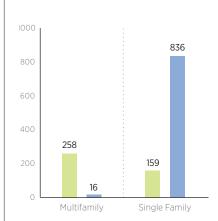


Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER

OWNER



#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

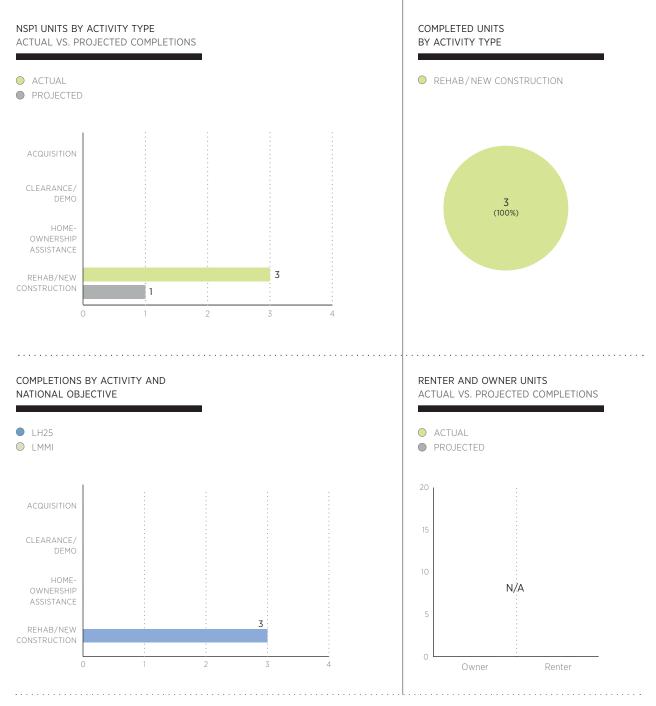
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
 Atlanta, GA	4	16	2	125	147
LH25	4			69	73
LMMI	0	16	2	56	74
Augusta, GA	1		0	12	13
LH25				0	0
LMMI	1		0	12	13
Clayton County, GA			9	158	167
LH25 LMMI			1 8	71 87	72 95
Cobb County, GA	0			50	50
LH25 LMMI	0			3 47	3 47
Columbus-Muscogee,	 GA 19	1	1	3	24
LH25	6		1	3	10
LMMI	13	1	0	0	14

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Dekalb County, GA		0	28	150	178
LH25 LMMI		0	1 27	94 56	95 83
Fulton County, GA	0			93	93
LH25 LMMI	0			27 66	27 66
Gwinnett County, GA	112		36	143	291
LH25 LMMI	58 54		2 34	61 82	121 170
Savannah, GA	3			8	11
LH25 LMMI	3			2 6	5 6
State of Georgia	14	0	571	492	1,077
LH25 LMMI	0 14	0	78 493	243 249	321 756
Georgia Total	153	17	647	1234	2,051

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Guam, up to the end of the first quarter of calendar year 2013. NSP grantees in Guam completed 3 units across all NSP Activity Types, all of which were of the Rehab/New Construction activity type. Of the units completed, 100% benefited households with incomes of 50% or less of Area Median Income.

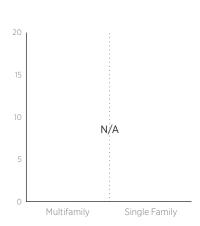


### Through First Quarter 2013 State NSP1 Production Report

Guam

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

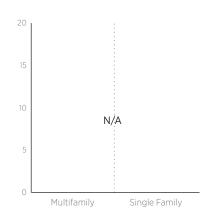
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





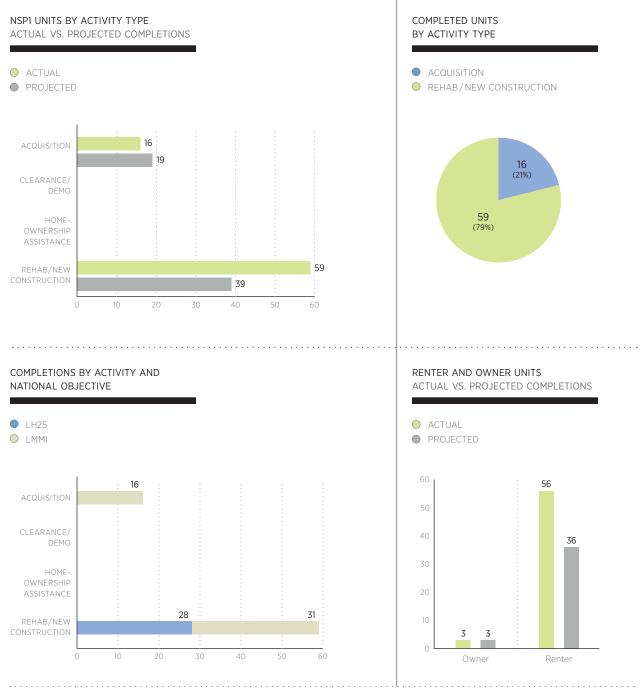
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Guam Total			3	3
LH25			3	3
Territory of Guam			3	3
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	REHAB/ NEW CONSTRUCTION	TOTAL

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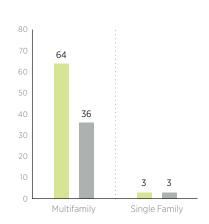
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Hawaii, up to the end of the first quarter of calendar year 2013. NSP grantees in Hawaii completed 75 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 79%, followed by Acquisition at 21%. Of the units completed, 37% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Hawaii completed 59 units of new or rehabilitated residential housing.



### Through First Quarter 2013 State NSP1 Production Report

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

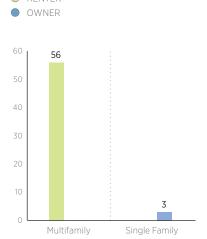
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER

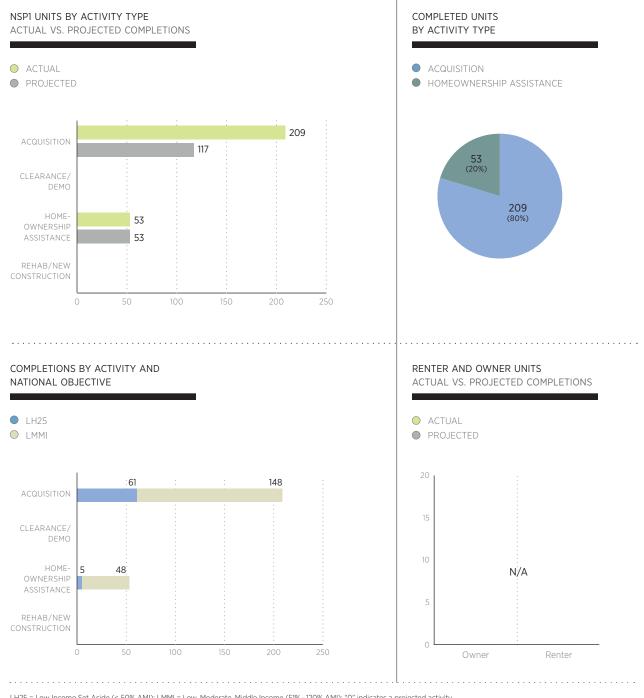


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Hawaii Total	16			59	75
LMMI	16			31	47
LH25	10			28	28
Hawaii State Program	16			59	75
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Idaho, up to the end of the first quarter of calendar year 2013. NSP grantees in Idaho completed 262 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 80%, followed by Homeownership Assistance at 20%. Of the units completed, 25% benefited households with incomes of 50% or less of Area Median Income.

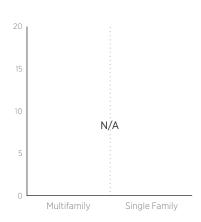


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REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

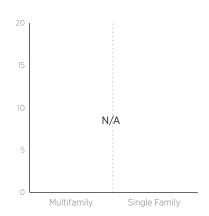


Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER



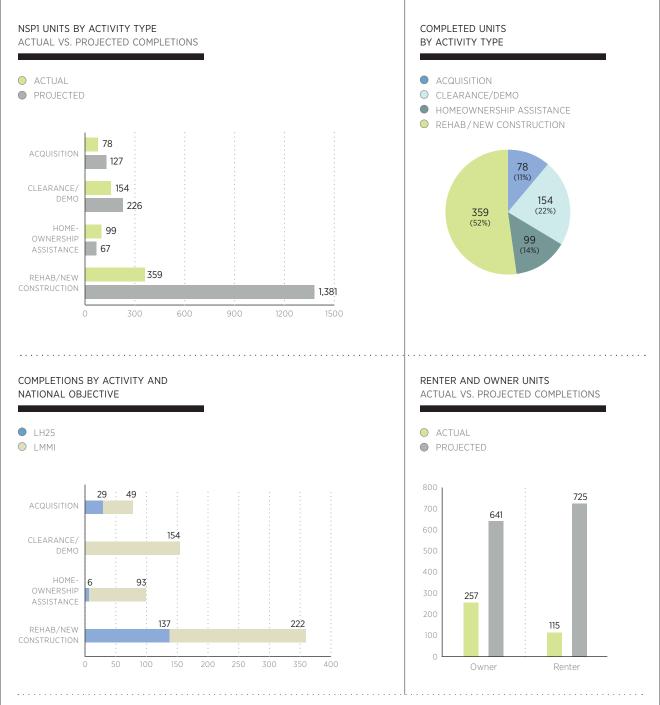


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL	
State of Idaho	209		53		262	
LH25	61		5		66	
LMMI	148		48		196	
Idaho Total	209		53		262	

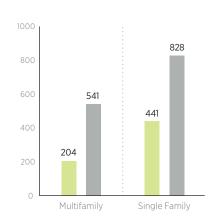
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The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Illinois, up to the end of the first quarter of calendar year 2013. NSP grantees in Illinois completed 690 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 52%, followed by Clearance/Demo at 22%. Of the units completed, 25% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Illinois completed 359 units of new or rehabilitated residential housing.



#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

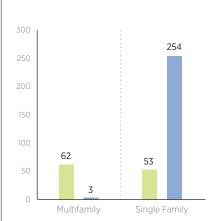
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEI	E ACQUISITIO	CLEARANCE/ N DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Aurora,	, IL 5	,	2		9
LH25 LMMI	3		2		3 6
 Chicago	o, IL			58	134
LH25 LMMI		76		22 36	22 112
Cicero,			12	2	14
LH25 LMMI	C		6	0 2	6 8
Cook C	ounty, IL (	48		6	54
LH25 LMMI	(			0 6	0 54
 DuPage	e County , IL 26		15	8	49
LH25 LMMI			15	0 8	7 42

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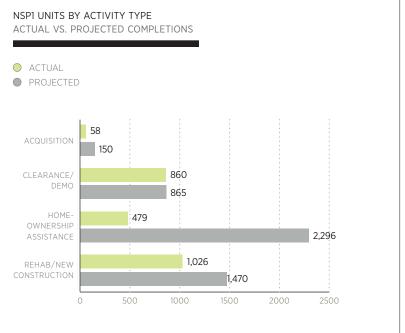
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

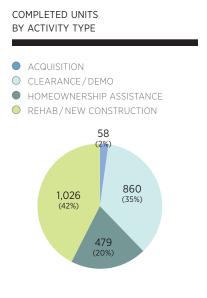
#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES (CONTINUED)

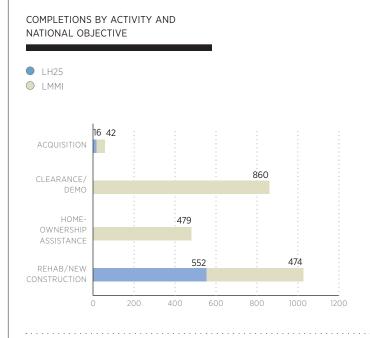
Illinois Total	78	154	99	359	690
LH25 LMMI		1	58	30 87	30 146
Will County, IL		1	58	117	176
LHZ5 LMMI		0	1	54 27	54 28
State of Illinois		0	1	81	82
LH25 LMMI	19 24				19 24
St. Clair County, IL	43				43
LH25 LMMI	1	26	0	1 0	1 27
Rockford, IL	1	26	0	1	28
LH25 LMMI				6 10	6 10
McHenry County, IL	-				16
LH25 LMMI				13 27	13 27
Lake County, IL				40	40
LH25 LMMI	O 1			3 5	3 6
Kane County, IL	1			8	9
LH25 LMMI		3	11	5 12	5 26
Joliet, IL		3	11	17	31
LH25 LMMI	0	0		3 2	3 2
Elgin, IL	0	0		5	5
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

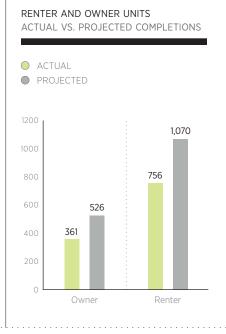
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Indiana, up to the end of the first quarter of calendar year 2013. NSP grantees in Indiana completed 2,423 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 42%, followed by Clearance/Demo at 35%. Of the units completed, 23% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Indiana completed 1,026 units of new or rehabilitated residential housing.





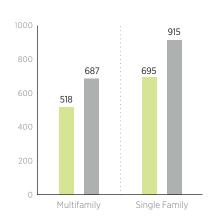




#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER







#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Anderson, IN	0	84		31	115
LH25	0			24	24
LMMI	0	84		7	91
Elkhart, IN	0	55		   1	56
LH25	0			1	1
LMMI	0	55		0	55
Evansville, IN	2	86		11	99
LH25 LMMI	2	86		3 8	5 94
Fort Wayne, IN	0		1	40	41
LH25				16	16
LMMI	0		1	24	25
Gary, IN	11	185			196
LH25	9				9
LMMI	2	185			187

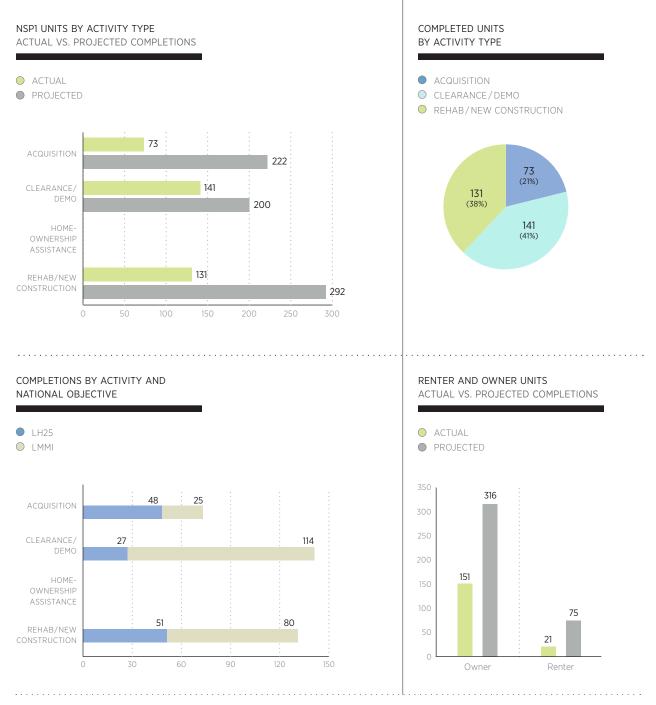
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Hamilton County, IN	23				23
LH25 LMMI	5 18				5 18
Hammond, IN				26	26
LH25 LMMI				12 14	12 14
Indianapolis, IN		240		274	514
LH25 LMMI		240		187 87	187 327
Kokomo, IN	0		0	13	13
LH25 LMMI	0 0	0	0	9 4	9 4
Lake County, IN	22	22		24	68
LH25 LMMI	22	22		24	24 44
Muncie, IN		0		4	4
LH25 LMMI		0		4	4
South Bend, IN				   27	96
LH25 LMMI		69		17 10	17 79
State of Indiana – IHCI		119	478	575	1,172
LH25 LMMI		119	478	255 320	255 917
Indiana Total	58	860	479	1,026	2,423

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% –120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

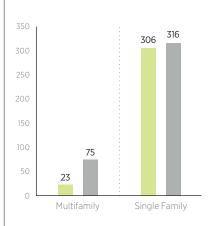
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Iowa, up to the end of the first quarter of calendar year 2013. NSP grantees in Iowa completed 345 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 41%, followed by Rehab/New Construction at 38%. Of the units completed, 37% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Iowa completed 131 units of new or rehabilitated residential housing.



50

# REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

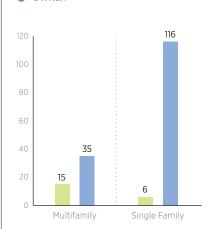
ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

# MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



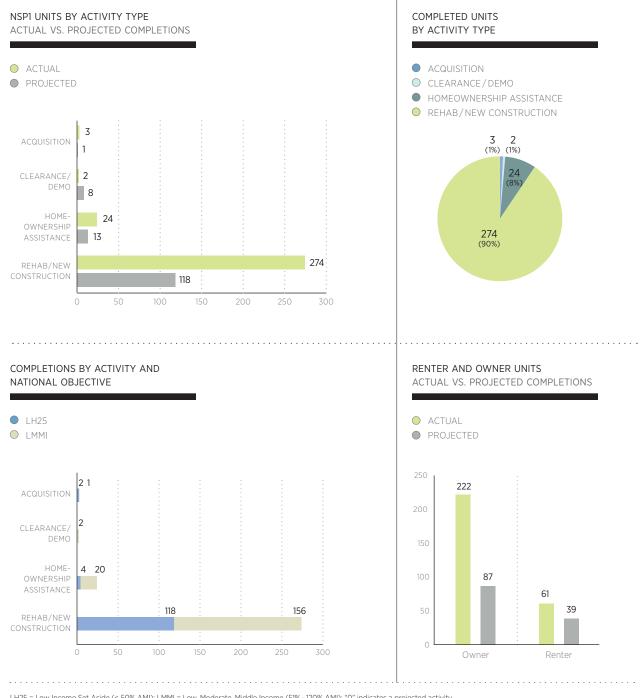


## COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Iowa	73	141		131	345
LH25	48	27		51	126
LMMI	25	114		80	219
Iowa Total	73	141		131	345

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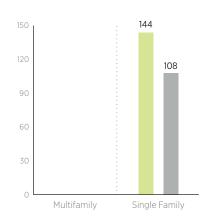
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Kansas, up to the end of the first quarter of calendar year 2013. NSP grantees in Kansas completed 303 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 90%, followed by Homeownership Assistance at 8%. Of the units completed, 41% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Kansas completed 274 units of new or rehabilitated residential housing.



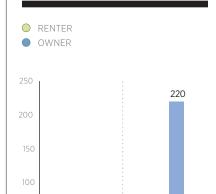
52

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL PROJECTED



MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



2 0

Multifamily

61

Single Family

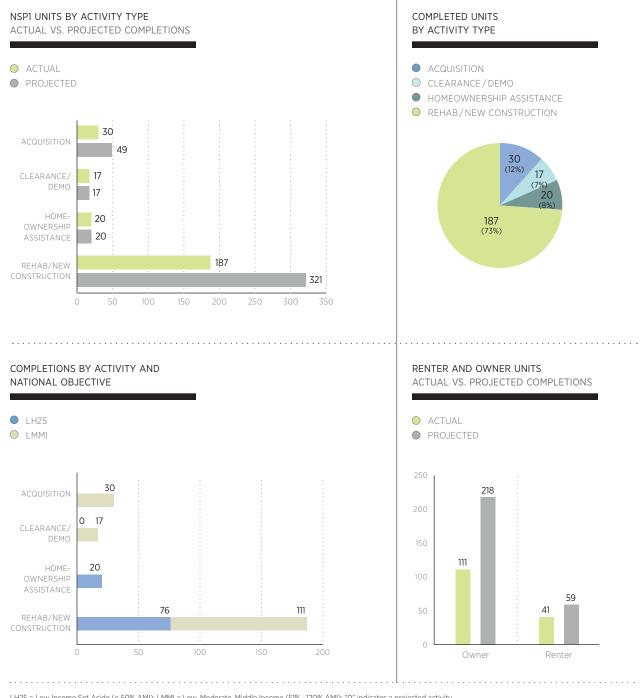
Single Family = 1-4 units; Multifamily = 4+ units

#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

2	2	4	118	124
nsas 3	nsas 3 2	2 24	274	303
	CLEARANCE ACQUISITION DEM	O ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

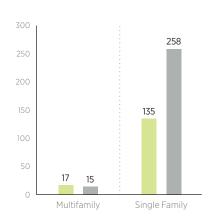
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The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Kentucky, up to the end of the first quarter of calendar year 2013. NSP grantees in Kentucky completed 254 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 74%, followed by Acquisition at 12%. Of the units completed, 38% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Kentucky completed 187 units of new or rehabilitated residential housing.



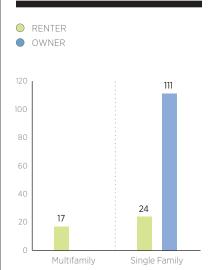
#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

# MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



## COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

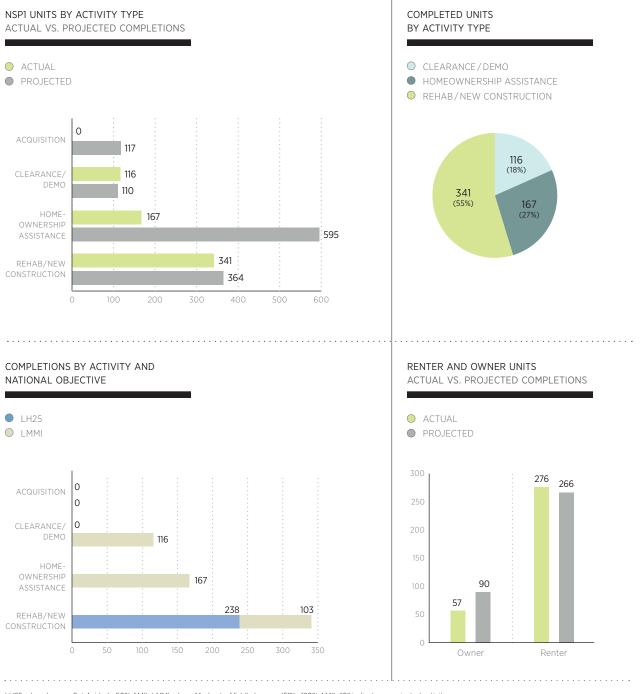
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Louisville Jefferson County Metro Government, KY				16	16
LH25 LMMI				3 13	3 13
State of Kentucky	30		20	171	238
LH25 LMMI	30	0 17	20	73 98	93 145
Kentucky Total	30	17	20	187	254

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 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | NSP1 PRODUCTION REPORTS

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Louisiana, up to the end of the first quarter of calendar year 2013. NSP grantees in Louisiana completed 624 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 55%, followed by Homeownership Assistance at 27%. Of the units completed, 38% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Louisiana completed 341 units of new or rehabilitated residential housing.



### Through First Quarter 2013 State NSP1 Production Report

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

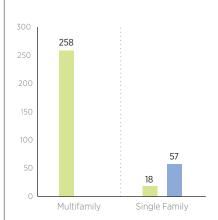
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER OWNER



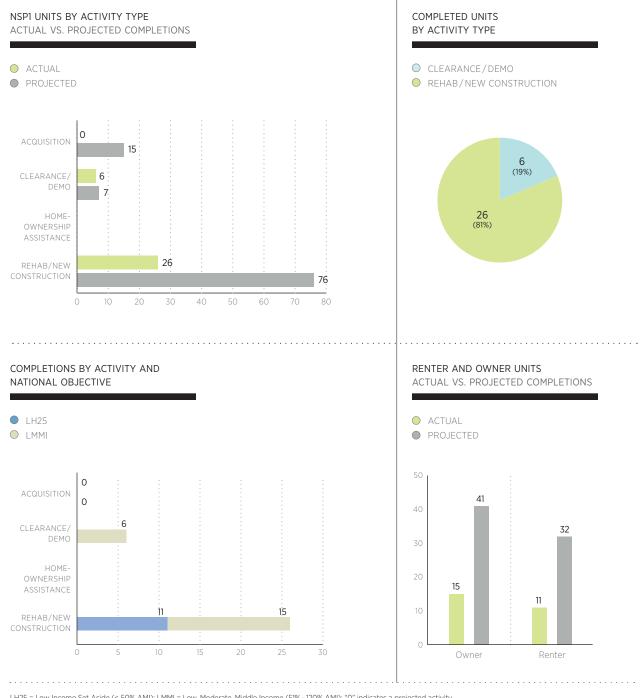
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

			HOME-	REHAB/	
		CLEARANCE/	OWNERSHIP	NEW	
GRANTEE	ACQUISITION	DEMO	ASSISTANCE	CONSTRUCTION	TOTAL
Baton Rouge, LA				12	12
LH25				12	12
New Orleans, LA	0	116			116
LH25	0				0
LMMI		116			116
State of Louisiana	0	0	167	329	496
LH25	0	0		226	226
LMMI	0	0	167	103	270
Louisiana Total	0	116	167	341	624

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LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Maine, up to the end of the first quarter of calendar year 2013. NSP grantees in Maine completed 32 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 81%, followed by Clearance/Demo at 19%. Of the units completed, 34% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Maine completed 26 units of new or rehabilitated residential housing.

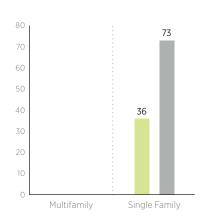


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REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

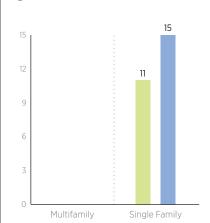


Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER



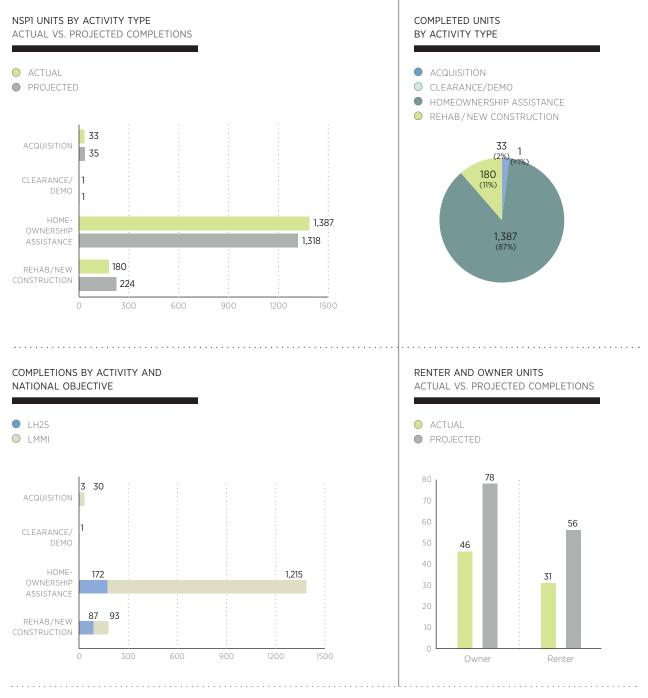


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Maine Total	0	6		26	32
LMMI	0	6		15	21
LH25	0			11	11
State of Maine	0	6		26	32
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

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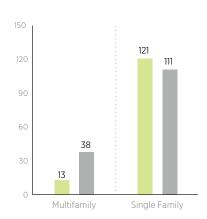
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Maryland, up to the end of the first quarter of calendar year 2013. NSP grantees in Maryland completed 1,601 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 87%, followed by Rehab/New Construction at 11%. NSP grantees in Maryland completed 180 units of new or rehabilitated residential housing.



REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

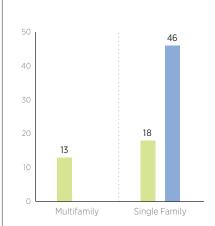


Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





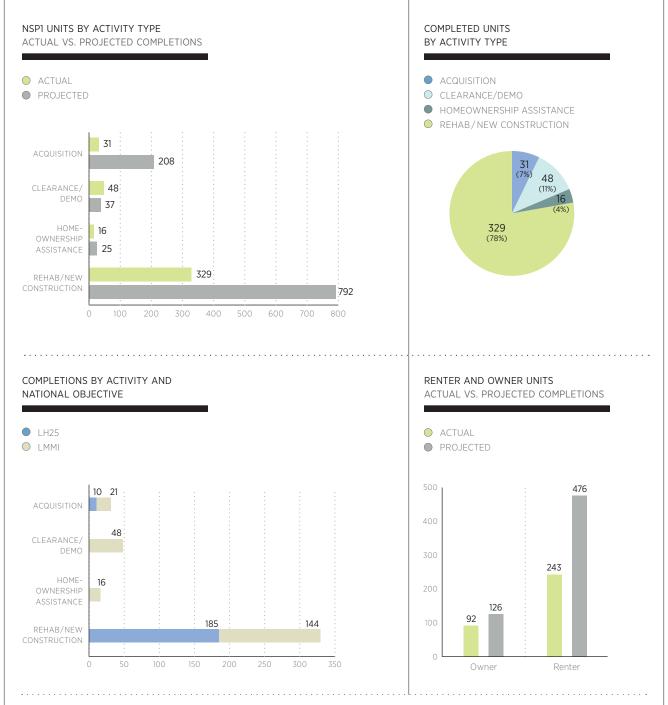


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

	GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
	Baltimore County, MD	27		34	33	94
	LH25 LMMI	27		34	4 29	4 90
	Baltimore, MD				70	70
	LH25 LMMI				46 24	46 24
	Montgomery County,	 MD 1				1
	LH25	1				1
	Prince Georges County, MD			1,117	29	1,146
	LH25 LMMI			142 975	6 23	148 998
	State of Maryland		1	236	48	290
	LH25 LMMI	2 3	1	30 206	31 17	63 227
	Maryland Total	33	1	1,387	180	1,601

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Massachusetts, up to the end of the first quarter of calendar year 2013. NSP grantees in Massachusetts completed 424 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 78%, followed by Clearance/Demo at 11%. Of the units completed, 46% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Massachusetts completed 329 units of new or rehabilitated residential housing.



ACTUAL

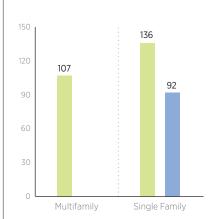
PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



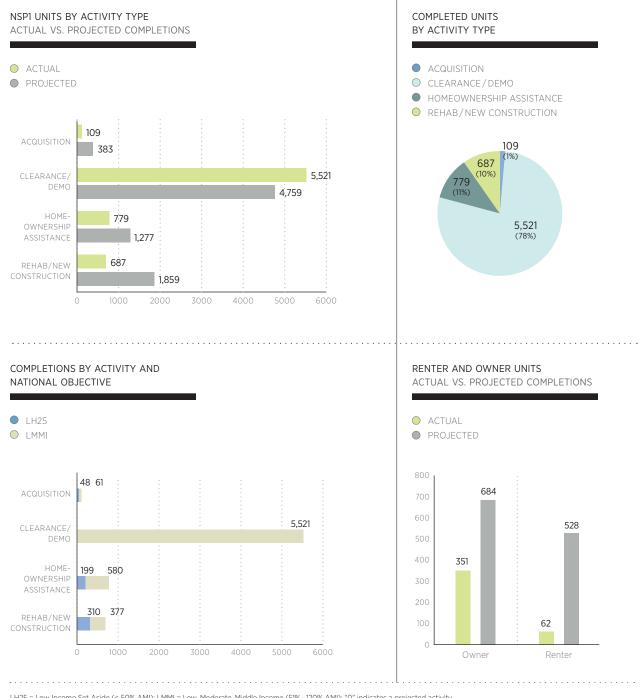


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Boston, MA	6		8	9	23
LH25	3			4	7
LMMI	3		8	5	16
Brockton, MA	1		8	6	15
LH25	0			4	4
LMMI	1		8	2	11
Springfield, MA		0		24	24
LH25				14	14
LMMI		0		10	10
State of Massachusett	s 24	32		189	245
LH25	7			101	108
LMMI	17	32		88	137
Worcester, MA		16		101	117
LH25				62	62
LMMI		16		39	55
Massachusetts Total	31	48	16	329	424

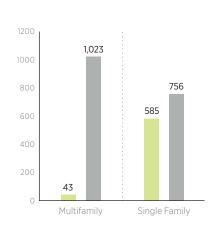
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Michigan, up to the end of the first quarter of calendar year 2013. NSP grantees in Michigan completed 7,096 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 78%, followed by Homeownership Assistance at 11%. NSP grantees in Michigan completed 687 units of new or rehabilitated residential housing.



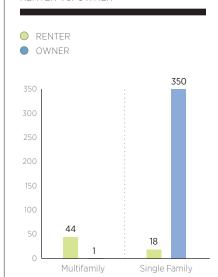
#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Canton Township, M	II 8				8
LH25	1				1
LMMI	7				7
Clinton Township, M	I 11	0		12	23
LH25	11			40	11
LMMI		0		12	12
Dearborn, MI		55		5	60
LH25				3	3
LMMI		55		2	57
Detroit, MI	0	3,080	0	1	3,081
LH25				1	1
LMMI	0	3,080	0	0	3,080
Flint, MI	0	125	0	0	125
LH25	0				0
LMMI	0	125	0	0	125

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES (CONTINUED)

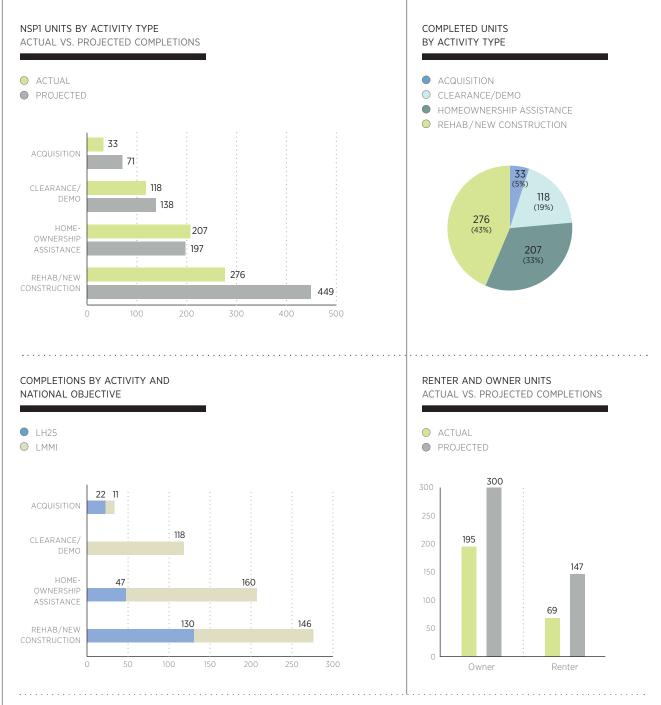
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Genesee County, MI	40	150	8	0	198
LH25 LMMI	21 19	150	8	0	21 177
Grand Rapids, MI		0	10	37	47
LH25 LMMI		0	10	11 26	11 36
Kent County, MI	19			32	51
LH25 LMMI	7 12			9 23	16 35
Lansing, MI		84		18	102
LH25 LMMI		84		8 10	8 94
Lincoln Park, MI		22			39
LH25 LMMI		22		13 4	13 26
Macomb County, MI	0	21	108	0	129
LH25 LMMI	0	21	81 27	0	81 48
Oakland County, MI			180		419
LH25 LMMI		81	92 88	71 87	163 256
Pontiac, MI	9	89	1	12	111
LH25 LMMI	3 6	89	1	12	15 96
Redford, MI		25	0		72
LH25 LMMI		25	0	15 32	15 57
Southfield, MI		6	65	51	122
LH25 LMMI		6	65	22 29	22 100
State of Michigan		756	21	141	918
LH25 LMMI	0	756	3 18	6 135	9 909
Sterling Heights, MI		0	25	12	37
LH25 LMMI		0	25	12	12 25

## COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES (CONTINUED)

		CLEARANCE/	HOME- OWNERSHIP	REHAB/ NEW	
GRANTEE	ACQUISITION	DEMO	ASSISTANCE	CONSTRUCTION	TOTAL
Taylor, MI	21				21
LH25 LMMI	5 16				5 16
Warren, MI		37	1	27	65
LH25 LMMI		37	1	14 13	14 51
Washtenaw County, M		28	212	67	307
LH25 LMMI		28	212	63 4	63 244
Waterford Township, N	 11 1		124		125
LH25 LMMI	1		23 101		23 102
Wayne County, MI		959	0	46	1,005
LH25 LMMI		959	0	46	46 959
Westland, MI	0	3	24	   4	31
LH25 LMMI	0	3	24	4 0	4 27
Michigan Total	109	5,521	779	687	7,096

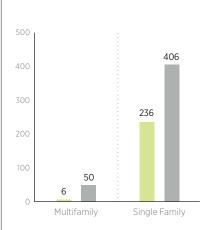
 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "0"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Minnesota, up to the end of the first quarter of calendar year 2013. NSP grantees in Minnesota completed 634 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 44%, followed by Homeownership Assistance at 33%. Of the units completed, 31% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Minnesota completed 276 units of new or rehabilitated residential housing.



REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

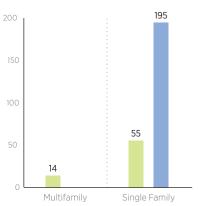
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



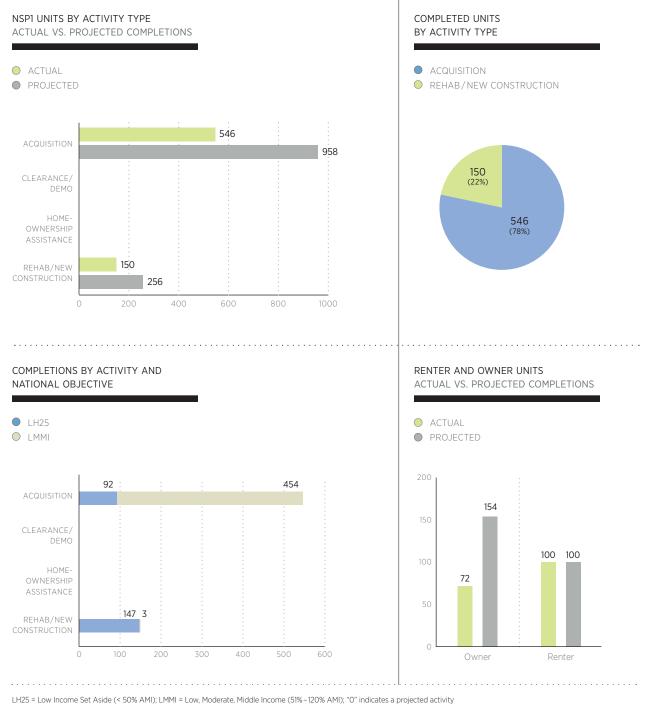


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

G	GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
	Anoka County, MN	3	5	2	18	28
	LH25 LMMI	<b>0</b> 3	5	2	8 10	8 20
[	Dakota County, MN	0	14	41	5	60
	LH25 LMMI	0	14	4 37	5	9 51
	Hennepin County, MN			32	20	52
	LH25 LMMI			9 23	6 14	15 37
		0	99	6	8	113
	LH25 LMMI	0	99	6	4 4	4 109
	St Paul, MN	30				30
	LH25 LMMI	22 8				22 8
	State of Minnesota			126	225	351
	LH25 LMMI			34 92	107 118	141 210
1	Minnesota Total	33	118	207	276	634

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

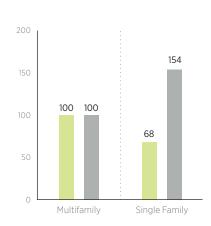
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Mississippi, up to the end of the first quarter of calendar year 2013. NSP grantees in Mississippi completed 696 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 78%, followed by Rehab/New Construction at 22%. Of the units completed, 34% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Mississippi completed 150 units of new or rehabilitated residential housing.



70

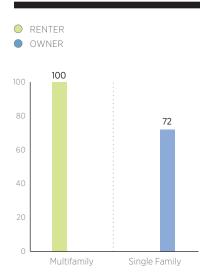
REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS

ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



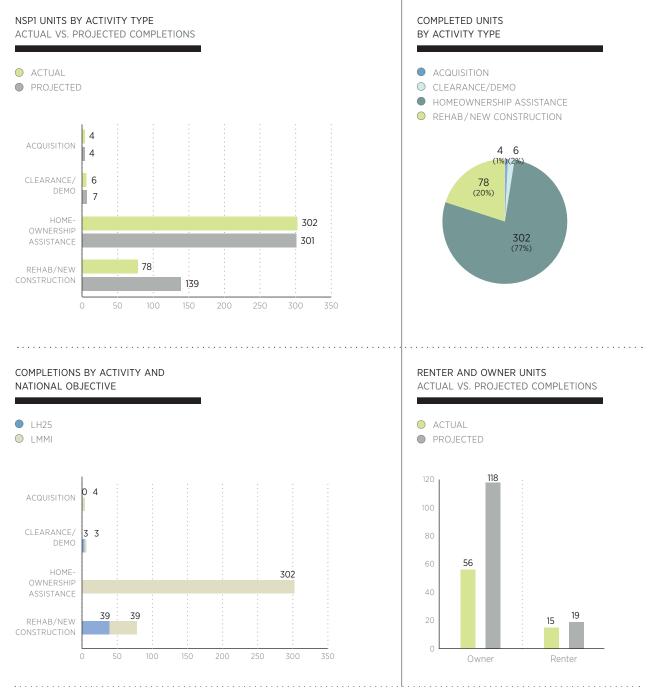
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Mississippi Total	546			150	696
	454				454
LH25 LMMI	92 454			139	231 454
State of Mississippi	546			139	685
LMMI	0			3	3
LH25	0			8	8
Jackson, MS	0			11	11
GRANTEE	ACQUISITION	DEMO	ASSISTANCE	CONSTRUCTION	TOTAL
		CLEARANCE/	HOME- OWNERSHIP	REHAB/ NEW	

 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

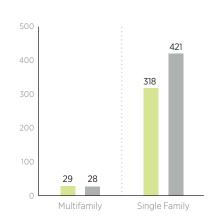
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | NSP1 PRODUCTION REPORTS

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Missouri, up to the end of the first quarter of calendar year 2013. NSP grantees in Missouri completed 390 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 77%, followed by Rehab/New Construction at 20%. NSP grantees in Missouri completed 78 units of new or rehabilitated residential housing.



REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

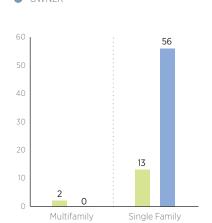
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER OWNER

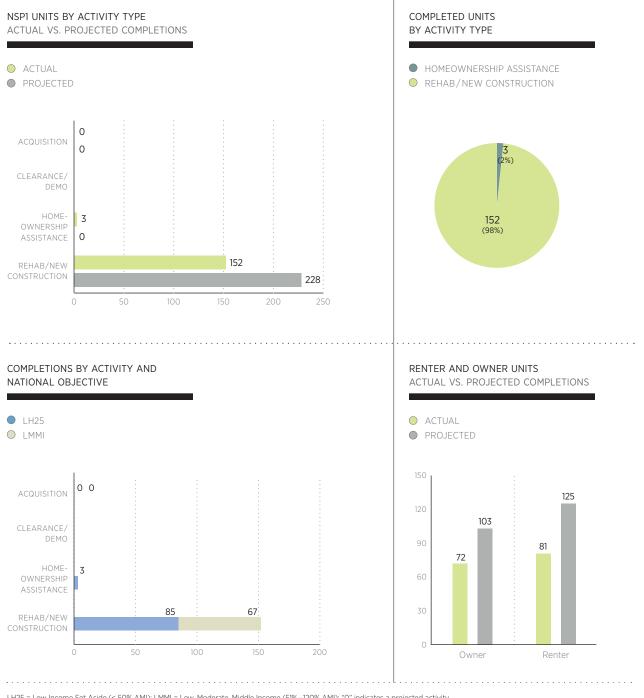


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Kansas City, MO				26	26
LH25 LMMI				5 21	5 21
St. Louis County, MO	0			33	33
LH25 LMMI	0			18 15	18 15
St. Louis, MO	0			3	3
LH25 LMMI	0			0 3	<b>0</b> 3
State of Missouri	4	6	302	16	328
LH25 LMMI	<mark>0</mark> 4	3 3	302	16 0	19 309
Missouri Total	4	6	302	78	390

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Montana, up to the end of the first quarter of calendar year 2013. NSP grantees in Montana completed 155 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 98%. Of the units completed, 57% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Montana completed 152 units of new or rehabilitated residential housing.

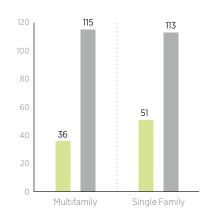


#### Through First Quarter 2013 State NSP1 Production Report

# REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

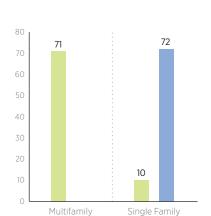
PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

# MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTEROWNER



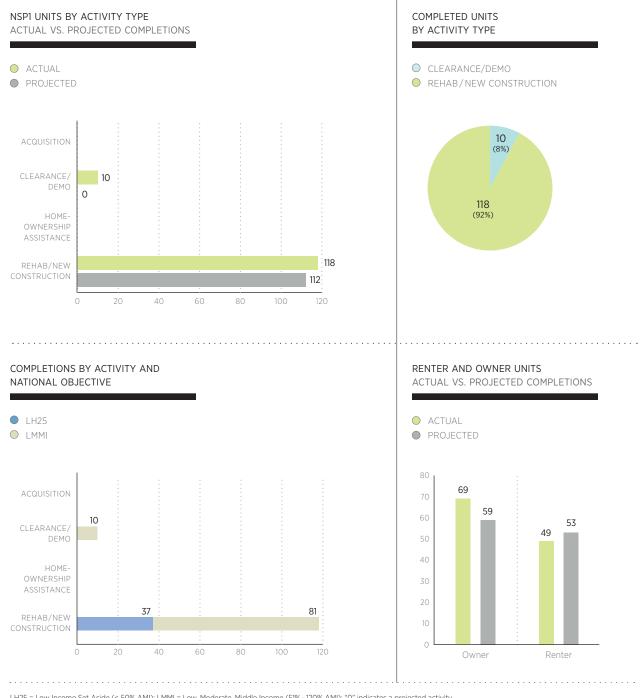
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE ACQUISITION DEMO ASSISTANCE CONSTRUCTION TOTAL State of Montana 0 3 152 155	Montana Total	0	3	152	155
GRANTEE         ACQUISITION         DEMO         ASSISTANCE         CONSTRUCTION         TOTAL           State of Montana         0         3         152         155           LH25         0         3         85         88	LMMI	0		67	67
GRANTEE ACQUISITION DEMO ASSISTANCE CONSTRUCTION TOTAL		0	3		88
GRANTEE ACQUISITION DEMO ASSISTANCE CONSTRUCTION TOTAL	State of Montana	0	3	152	155
HOME- REHAB/ CLEARANCE/ OWNERSHIP NEW			OWNERSHIP ASSISTANCE	NEW CONSTRUCTION	TOTAL

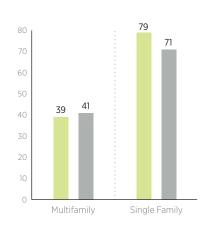
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 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Nebraska, up to the end of the first quarter of calendar year 2013. NSP grantees in Nebraska completed 128 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 92%, followed by Clearance/Demo at 8%. Of the units completed, 29% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Nebraska completed 118 units of new or rehabilitated residential housing.

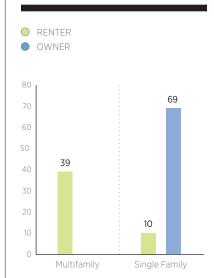


ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

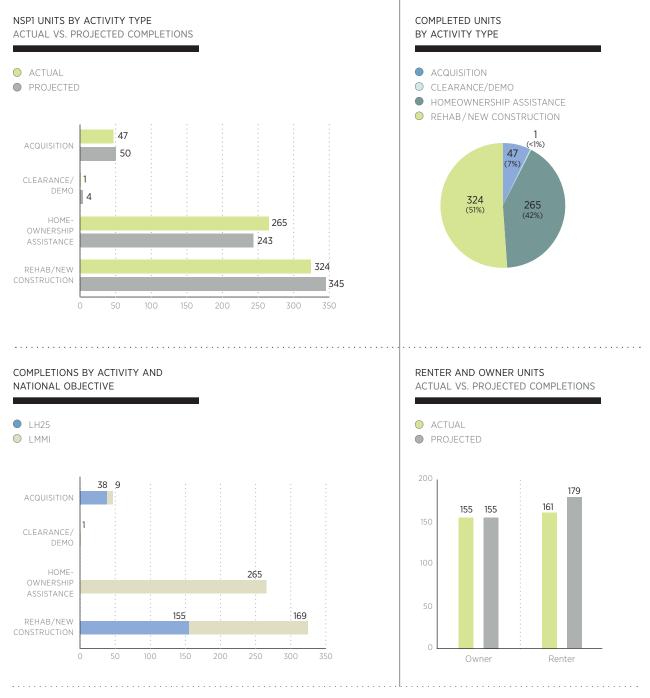


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Nebraska Total		10		118	128
LMMI		10		81	91
LH25				37	37
State of Nebraska		10		118	128
GRANTEE ,	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

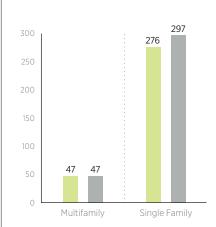
 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Nevada, up to the end of the first quarter of calendar year 2013. NSP grantees in Nevada completed 637 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 51%, followed by Homeownership Assistance at 42%. Of the units completed, 30% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Nevada completed 324 units of new or rehabilitated residential housing.



#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





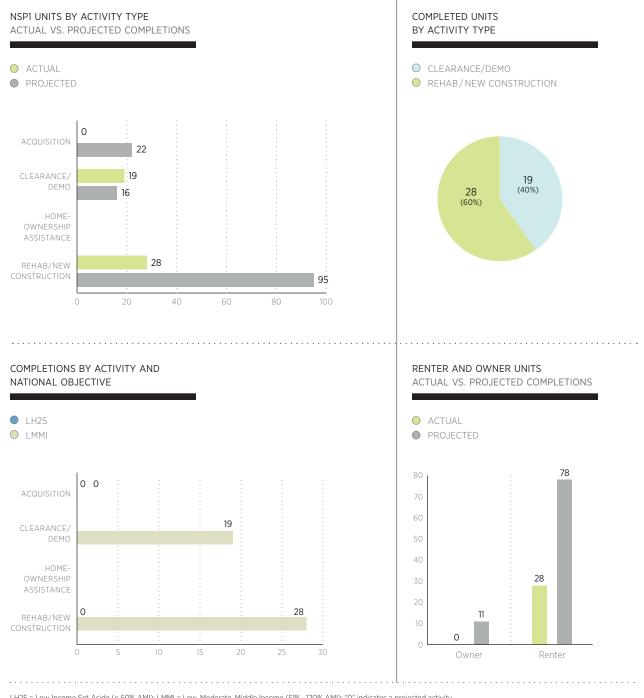
#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Clark County, NV			13	202	215
LH25 LMMI			13	72 130	72 143
Henderson, NV	18		14	5 5	37
LH25	9			3	12
LMMI	9		14	2	25
Las Vegas, NV	29	1	106		136
LH25 LMMI	29 0	1	106		29 107
State of Nevada			132	117	249
LH25				80	80
LMMI			132	37	169
Nevada Total	47	1	265	324	637

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LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of New Hampshire, up to the end of the first quarter of calendar year 2013. NSP grantees in New Hampshire completed 47 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 60%, followed by Clearance/Demo at 40%. NSP grantees in New Hampshire completed 28 units of new or rehabilitated residential housing.



#### Through First Quarter 2013 State NSP1 Production Report

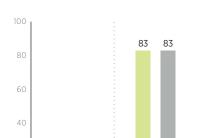
## New Hampshire

80

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUALPROJECTED

20

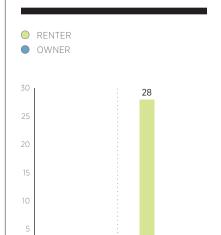


Single Family = 1–4 units; Multifamily = 4+ units

Multifamily

12

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



0

Single Family

COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

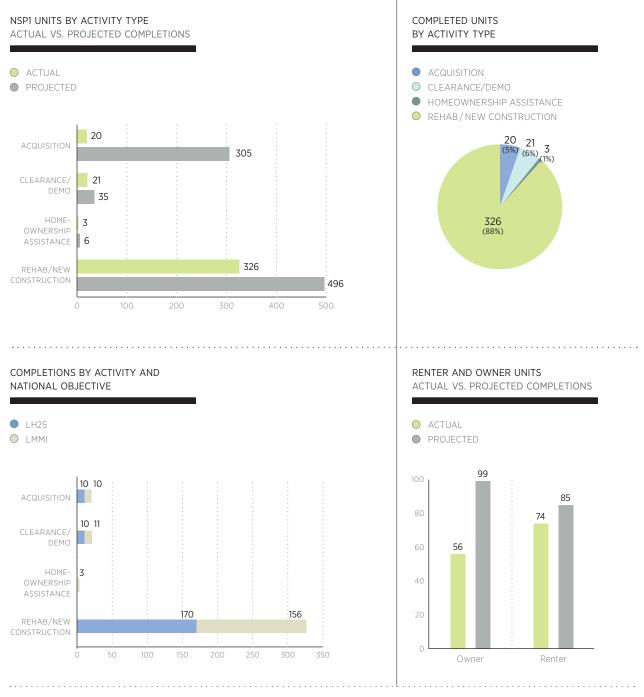
Single Family

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of New Hampshi		19		28	47
LH25	0			0	0
LMMI	0	19		28	47
New Hampshire Total	0	19		28	47

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% –120% AMI); "0" indicates a projected activity with parapeted completions; blank columns indicate an activity two which was not selected by the grantee.

with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

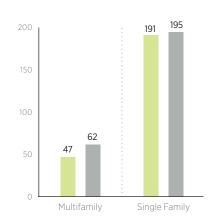
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of New Jersey, up to the end of the first quarter of calendar year 2013. NSP grantees in New Jersey completed 370 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 88%, followed by Clearance/Demo at 6%. Of the units completed, 51% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in New Jersey completed 326 units of new or rehabilitated residential housing.



#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

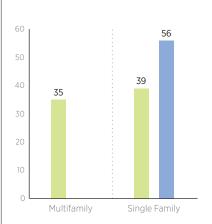


Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER

OWNER

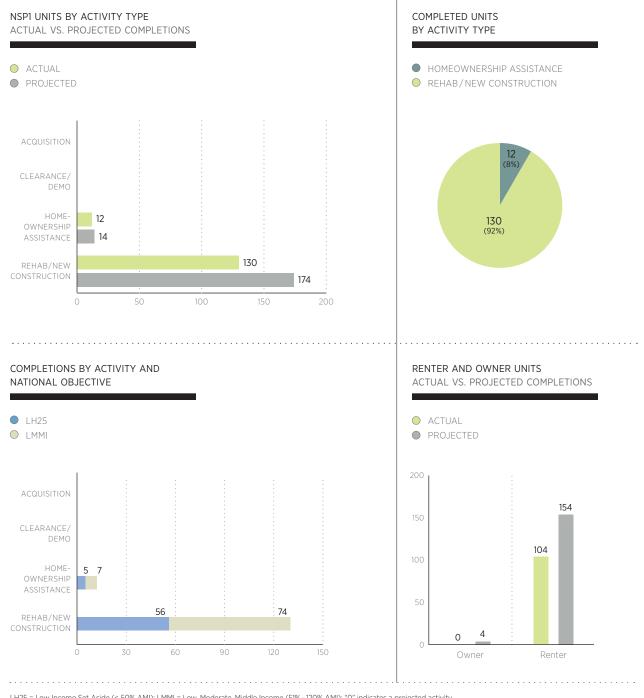


#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Bergen County, NJ	8		3	4	15
LH25 LMMI	8		3	4	12 3
Jersey City, NJ	6	9		70	85
LH25 LMMI	6	9		43 27	43 42
Newark, NJ	4			79	83
LH25 LMMI	0 4			21 58	21 62
Paterson, NJ		2		7	9
LH25 LMMI		2		5 2	5 4
State of New Jersey	2	10		166	178
LH25 LMMI	2	10 0		97 69	109 69
Union County, NJ				0	
LH25 LMMI	0			0	0
New Jersey Total	20	21	3	326	370

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

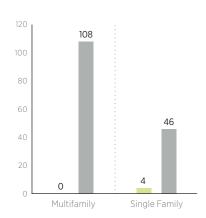
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of New Mexico, up to the end of the first quarter of calendar year 2013. NSP grantees in New Mexico completed 142 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 92%, followed by Homeownership Assistance at 8%. Of the units completed, 43% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in New Mexico completed 130 units of new or rehabilitated residential housing.



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# REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUALPROJECTED

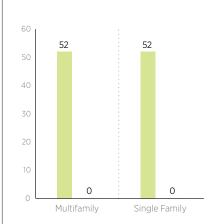


Single Family = 1-4 units; Multifamily = 4+ units

# MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER

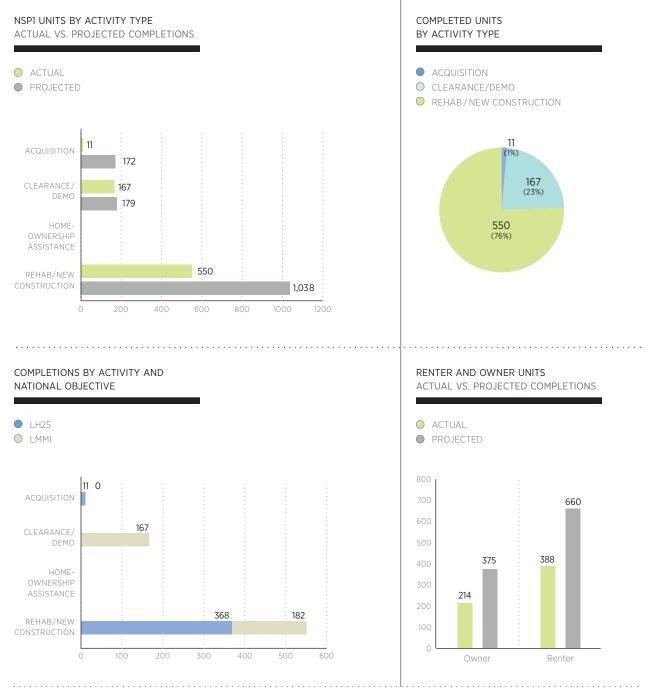




## COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
New Mexico State Program			12	130	142
LH25			5	56	61
LMMI			7	74	81
New Mexico Total			12	130	142

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of New York, up to the end of the first quarter of calendar year 2013. NSP grantees in New York completed 728 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 76%, followed by Clearance/Demo at 23%. Of the units completed, 52% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in New York completed 550 units of new or rehabilitated residential housing.



#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

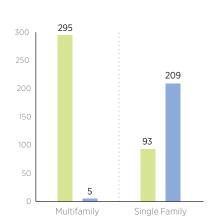


Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER







#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Babylon Township,	NY			5	5
LH25 LMMI				4	4
Islip Town, NY				9	 9
LH25 LMMI				3 6	3 6
Nassau County, NY	0			139	139
LH25 LMMI	0			127 12	127 12
New York City, NY	11			26	37
LH25 LMMI	11			0 26	11 26
Orange County, NY				 7	7
LH25 LMMI				1 6	1 6

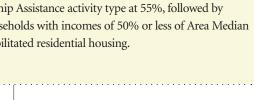
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES (CONTINUED)

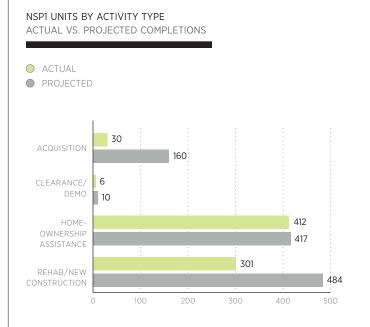
	11	167		550	728
LMMI				15	15
LH25				6	6
Suffolk County, NY				21	21
LH25 LMMI		167		227 116	227 283
State of New York		167		343	510
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

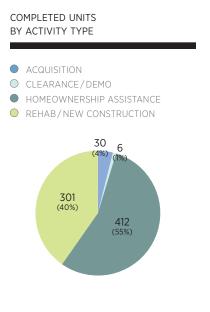
## North Carolina

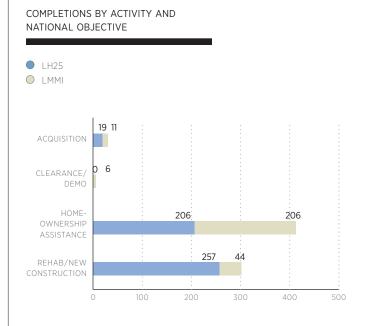
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of North Carolina, up to the end of the first quarter of calendar year 2013. NSP grantees in North Carolina completed 749 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 55%, followed by Rehab/New Construction at 40%. Of the units completed, 64% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in North Carolina completed 301 units of new or rehabilitated residential housing.

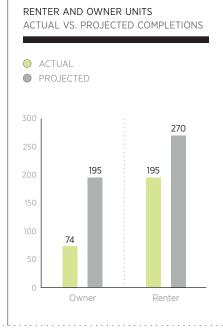


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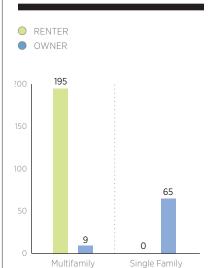


ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

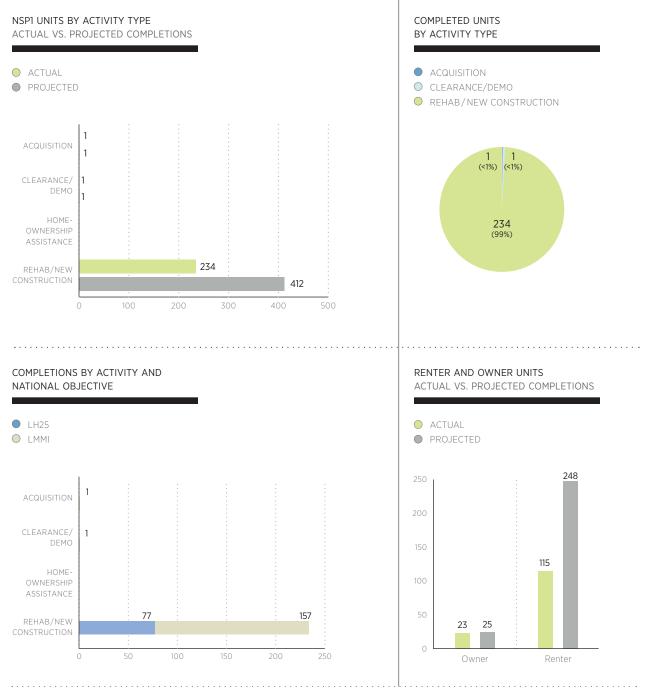
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Charlotte, NC	0		4	15	19
LH25	0			15	15
LMMI	0		4		4
State of North Carolina	a 30	6	408	286	730
LH25	19	0	206	242	467
LMMI	11	6	202	44	263
North Carolina Total	30	6	412	301	749

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

## North Dakota

90

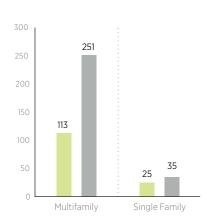
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of North Dakota, up to the end of the first quarter of calendar year 2013. NSP grantees in North Dakota completed 236 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 99%. Of the units completed, 33% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in North Dakota completed 234 units of new or rehabilitated residential housing.



91

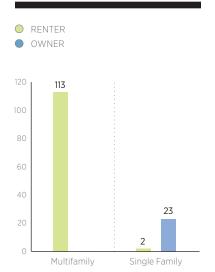
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

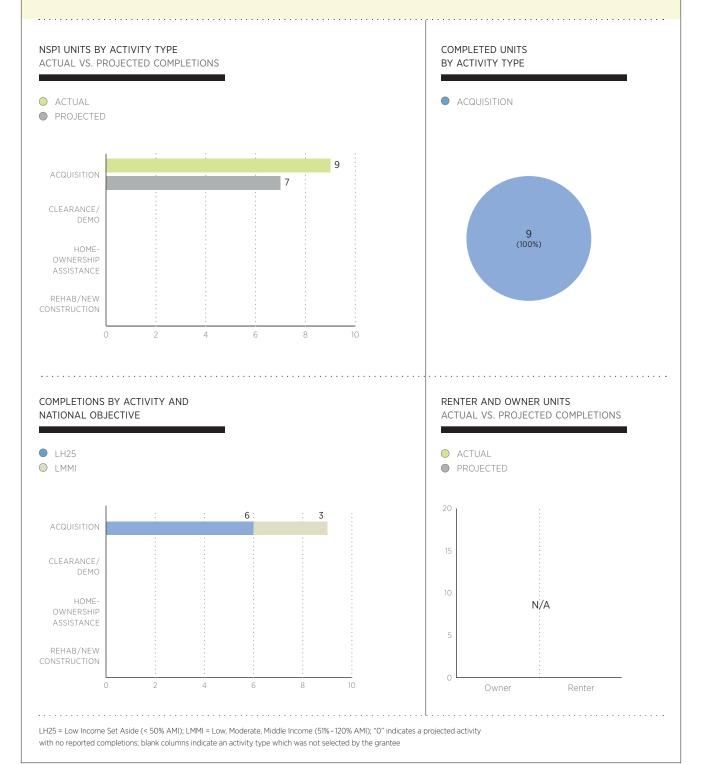
MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

North Dakota Total	1	1		234	236
LMMI	1	1		157	159
LH25		_		77	77
State of North Dakota – DOC	1	1		234	236
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Northern Mariana Islands, up to the end of the first quarter of calendar year 2013. NSP grantees in Northern Mariana Islands completed 9 units across all NSP Activity Types, all of which were of the Acquisition activity type. Of the units completed, 67% benefited households with incomes of 50% or less of Area Median Income.

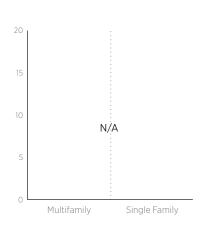


## Northern Mariana Islands

93

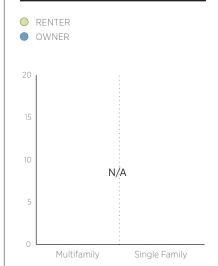
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

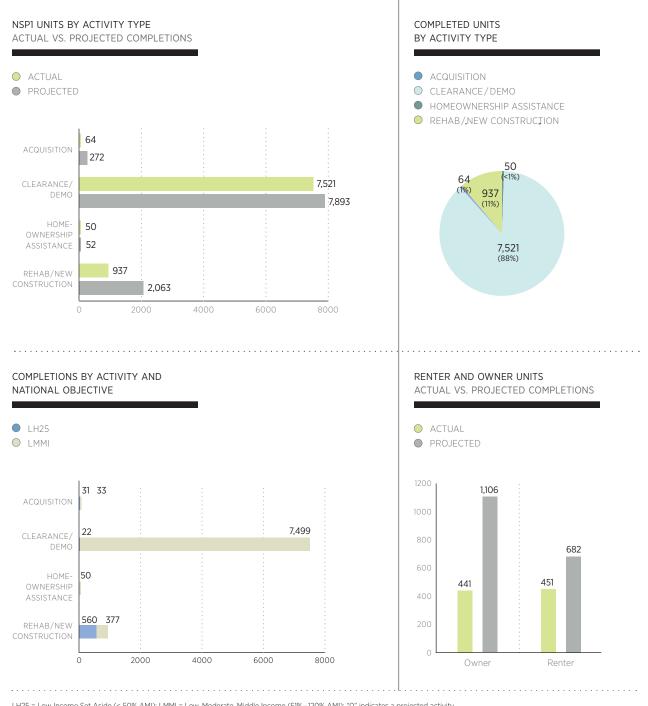
MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

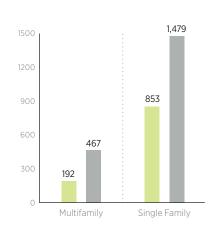
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Northern Mariana					9
LH25	6				6
LMMI	3				3
Northern Mariana Islands Total	a 9				9

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Ohio, up to the end of the first quarter of calendar year 2013. NSP grantees in Ohio completed 5,812 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 82%, followed by Rehab/New Construction at 16%. NSP grantees in Ohio completed 937 units of new or rehabilitated residential housing.



#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

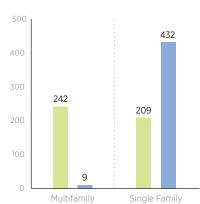
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

#### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Akron, OH	0	218		22	240
LH25 LMMI	0	22 196		7 15	29 211
Butler County, OH		29		9	38
LH25 LMMI		29		3 6	3 35
Canton, OH		2		16	18
LH25 LMMI		2		10 6	10 8
Cincinnati, OH		187			239
LH25 LMMI		187		27 25	27 212
Cleveland, OH		687		105	792
LH25 LMMI		687		82 23	82 710

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LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES (CONTINUED)

Columbus, OH 99 112	· · · · · · · · <mark>· · · · · · · · · · · </mark>
	211
LH25 LMMI 99 21	91 120
Cuyahoga County, OH 53 7 203	263
LH25 LMMI 53 7 23	180 83
Dayton, OH 546 4	550
LH25 4 LMMI 546 0	4 546
Elyria, OH 38 8	46
LH25 LMMI 38 2	6 40
Euclid, OH 0 125 7	132
LH25 0 2 2 LMMI 0 125 5	130
Franklin County, OH 8 0 22	30
LH25 2 13 19 9	15 15
Hamilton City, OH 1 8 0 11	20
LH25 1 6 LMMI 0 8 0 5	7 13
Hamilton County, OH 2 104 34	140
LH25 1 16 LMMI 1 104 18	17 123
Lake County, OH 0 16	16
LH25 O 16	0 16
Lorain, OH 6 124	130
LH25 4 LMMI 2 124	126
Middletown, OH 37 15	52
LH25 6 LMMI 37 9	6 46
Montgomery County, OH 0 78 1 26	105
LH25	12 93

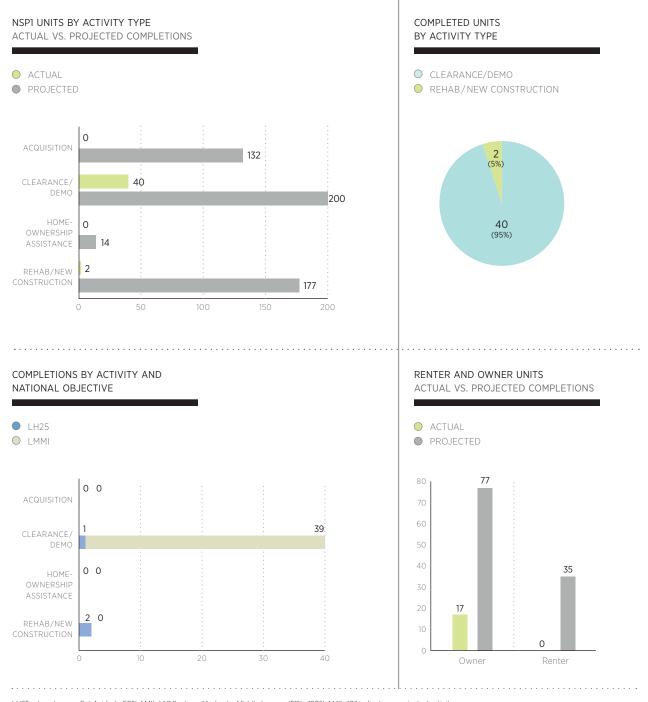
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  ${\sf v}$ 

#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Springfield, OH	0	30		22	52
LH25 LMMI	0	<b>0</b> 30		12 10	12 40
Stark County, OH	35	18	42	2	97
LH25 LMMI	16 19	18	42	2	16 81
State of Ohio	0	4,761		135	4,896
LH25 LMMI	0	4,761		18 117	18 4,878
Summit County, OH		0		65 65	65
LH25 LMMI		0		48 17	48 17
Toledo, OH		112			163
LH25 LMMI		112		17 34	17 146
Youngstown, OH		265			277
LH25 LMMI	7 5	265			7 270
Ohio Total	64	7,521	50	937	8,527

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  ${\sf v}$ 

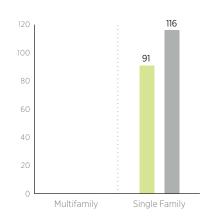
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Oklahoma, up to the end of the first quarter of calendar year 2013. NSP grantees in Oklahoma completed 42 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 95%, followed by Rehab/New Construction at 5%.



REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

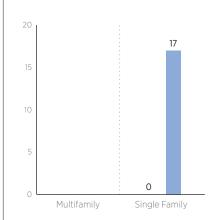
PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





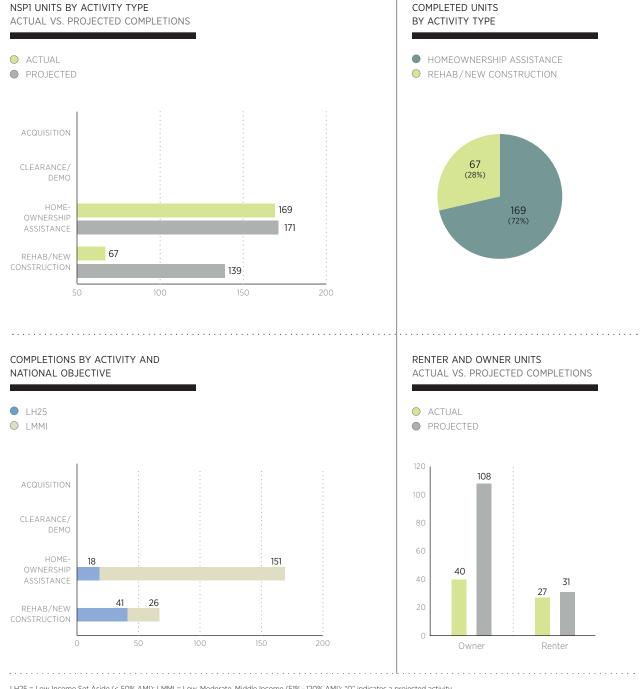
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE ACQU	ISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Oklahoma City, OK				0	0
LH25				0	0
LMMI				0	0
Oklahoma State Program	0	40	0	2	42
LH25	0	1	0	2	3
LMMI	0	39	0	0	39
Oklahoma Total	0	40	0	2	42

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

100

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Oregon, up to the end of the first quarter of calendar year 2013. NSP grantees in Oregon completed 236 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 72%, followed by Rehab/New Construction at 28%. Of the units completed, 25% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Oregon completed 67 units of new or rehabilitated residential housing.



## Oregon

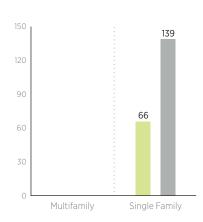
101

#### Through First Quarter 2013 State NSP1 Production Report

# REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

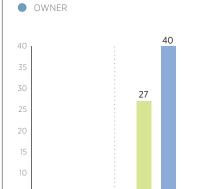
PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

# MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER



Multifamily Single Family

## COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

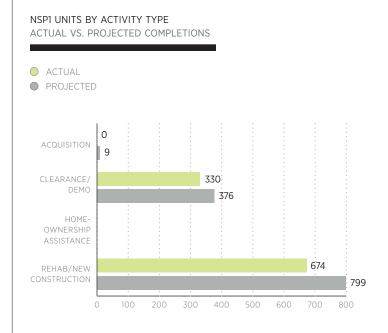
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Oregon			169	67	236
LH25 LMMI			18 151	41 26	59 177
Oregon Total			169	67	236

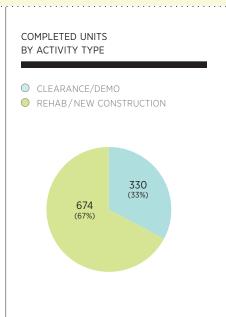
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# Pennsylvania

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Pennsylvania, up to the end of the first quarter of calendar year 2013. NSP grantees in Pennsylvania completed 1,004 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 67%, followed by Clearance/Demo at 33%. Of the units completed, 44% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Pennsylvania completed 674 units of new or rehabilitated residential housing.

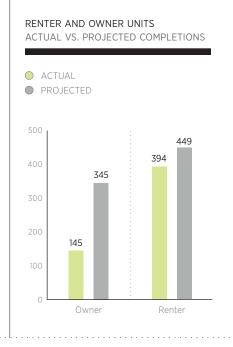






# NATIONAL OBJECTIVE LH25 LMMI ACQUISITION CLEARANCE/ DEMO HOMEOWNERSHIP ASSISTANCE REHAB/NEW CONSTRUCTION 0 100 200 300 400 500 600 700 800

COMPLETIONS BY ACTIVITY AND



#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

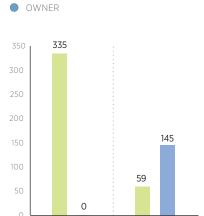
PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

# MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





Single Family

Multifamily

## COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

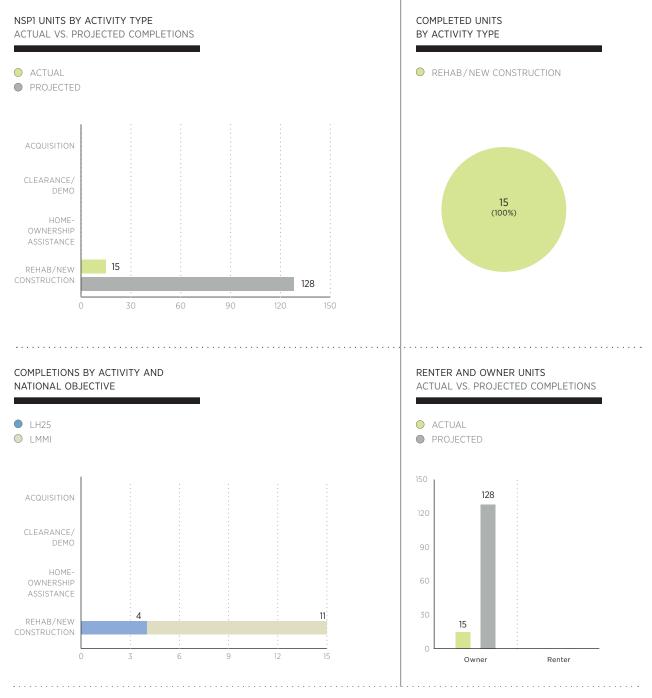
				HOME	REHAB/	
			CLEARANCE	OWNERSHIP	NEW	
	GRANTEE	ACQUISITION	DEMO	ASSISTANCE	CONSTRUCTION	TOTAL
	Allegheny County, PA		165		109	274
	LH25				86	86
	LMMI		165		23	188
	Allentown, PA	0	4		3	7
	LH25	0			3	3
	LMMI	0	4		0	4
	Philadelphia, PA				47	47
	LH25				0	0
	LMMI				47	47
	Pittsburgh, PA		154		73	227
	LH25				46	46
	LMMI		154		27	181
1						
	State of Pennsylvania		7		442	449
	LH25				305	305
	LMMI		7		137	144
	York County, PA	0			0	0
	LH25				0	0
	LMMI	0				0
	Pennsylvania Total	0	330		674	1,004

 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

## Puerto Rico

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Puerto Rico, up to the end of the first quarter of calendar year 2013. NSP grantees in Puerto Rico completed 15 units across all NSP Activity Types, all of which were of the Rehab/New Construction activity type. Of the units completed, 27% benefited households with incomes of 50% or less of Area Median Income.

104

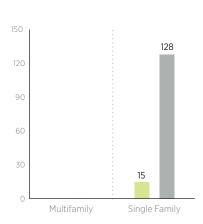


#### Through First Quarter 2013 State NSP1 Production Report

### Puerto Rico

# REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

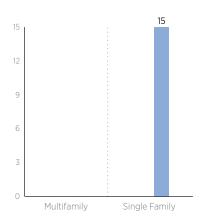
ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Puerto Rico Tot	al			15	15
LMMI				11	11
LH25				4	4
Commonwealth of Puerto Rico				15	15
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	OWNERSHIP ASSISTANCE	NEW CONSTRUCTION	TOTAL
			HOME-	REHAB/	

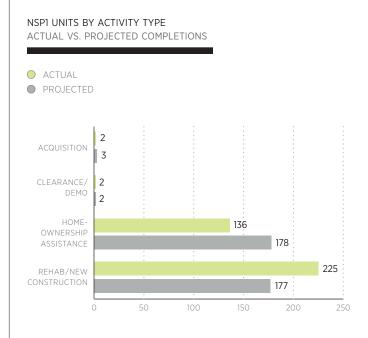
 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

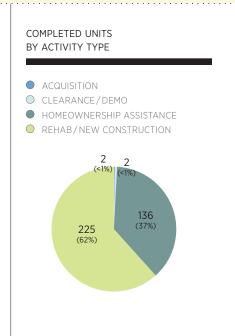
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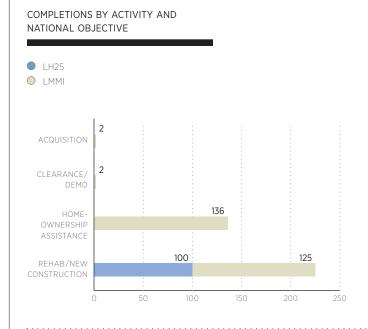
## Rhode Island

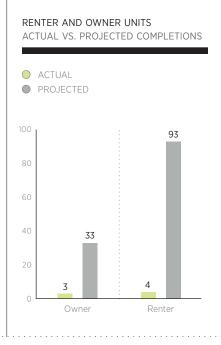
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Rhode Island, up to the end of the first quarter of calendar year 2013. NSP grantees in Rhode Island completed 365 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 62%, followed by Homeownership Assistance at 37%. Of the units completed, 27% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Rhode Island completed 225 units of new or rehabilitated residential housing.

106







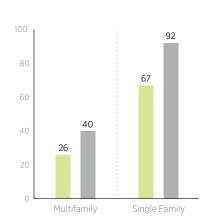


#### Through First Quarter 2013 State NSP1 Production Report

## Rhode Island

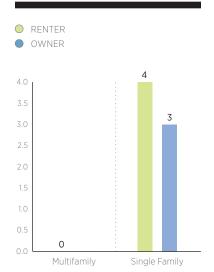
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

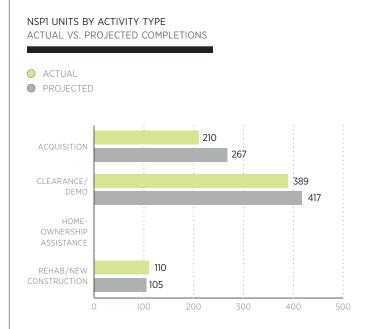
Rhode Island Total	2	2	136	225	365
LMMI	2	2	136	125	265
LH25				100	100
Rhode Island State Program	2	2	136	225	365
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

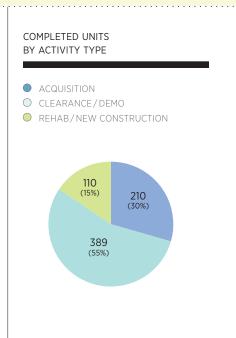
 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

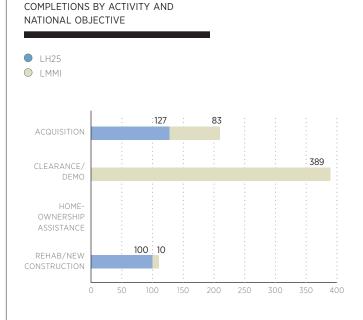
## South Carolina

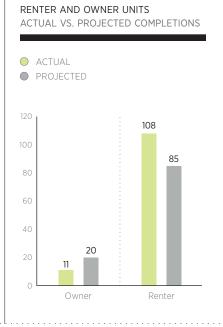
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of South Carolina, up to the end of the first quarter of calendar year 2013. NSP grantees in South Carolina completed 709 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 55%, followed by Acquisition at 30%. Of the units completed, 32% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in South Carolina completed 110 units of new or rehabilitated residential housing.

108





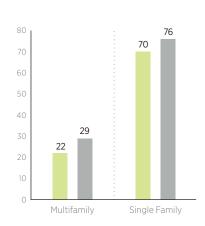




### South Carolina

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

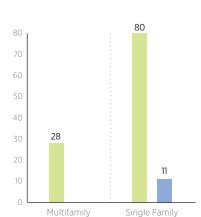
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

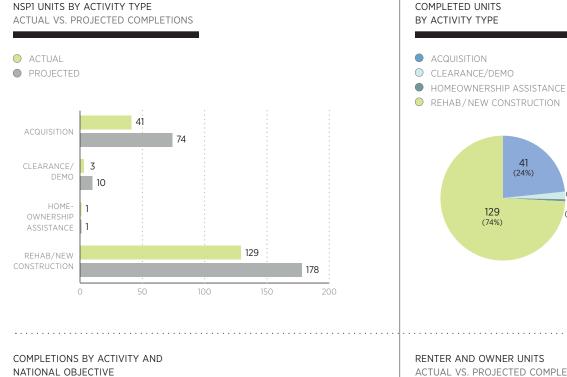
South Carolina Total	210	389		110	709
LMMI	82	307		7	396
LH25	124			70	194
South Carolina State Program	206	307		77	590
LMMI		37		3	40
LH25				9	9
Richland County, SC		37		12	49
LMMI	1	45			46
LH25	3			21	24
Greenville County, SC	4	45		21	70
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

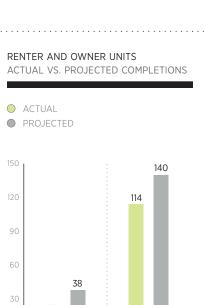
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

## South Dakota

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of South Dakota, up to the end of the first quarter of calendar year 2013. NSP grantees in South Dakota completed 174 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 74%, followed by Acquisition at 24%. Of the units completed, 60% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in South Dakota completed 129 units of new or rehabilitated residential housing.

110

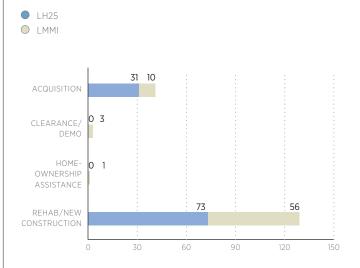




Renter

(2%)

(<1%)



 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "0"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

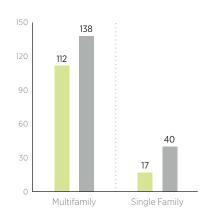
Owner

### South Dakota

111

REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS

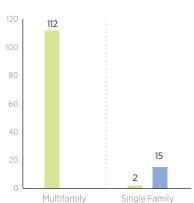
ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS
RENTER VS. OWNER





COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

South Dakota Total	41	3	1	129	174
LMMI	10	3	1	56	70
LH25	31	0	0	73	104
State of South Dakota	41	3	1	129	174
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

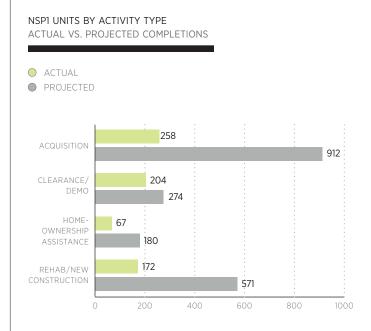
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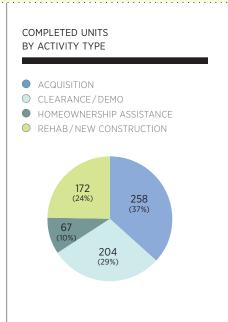
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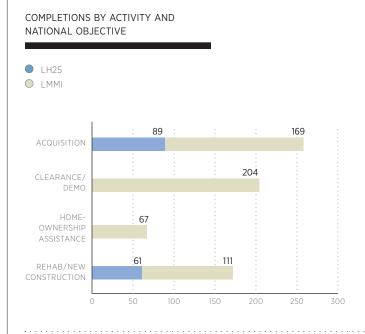
## <u>Tennessee</u>

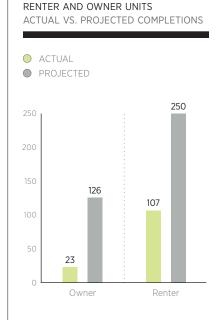
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Tennessee, up to the end of the first quarter of calendar year 2013. NSP grantees in Tennessee completed 701 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 37%, followed by Clearance/Demo at 29%. Of the units completed, 21% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Tennessee completed 172 units of new or rehabilitated residential housing.











 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "0"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

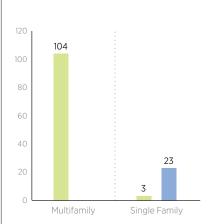


Single Family = 1-4 units; Multifamily = 4+ units

### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER

OWNER

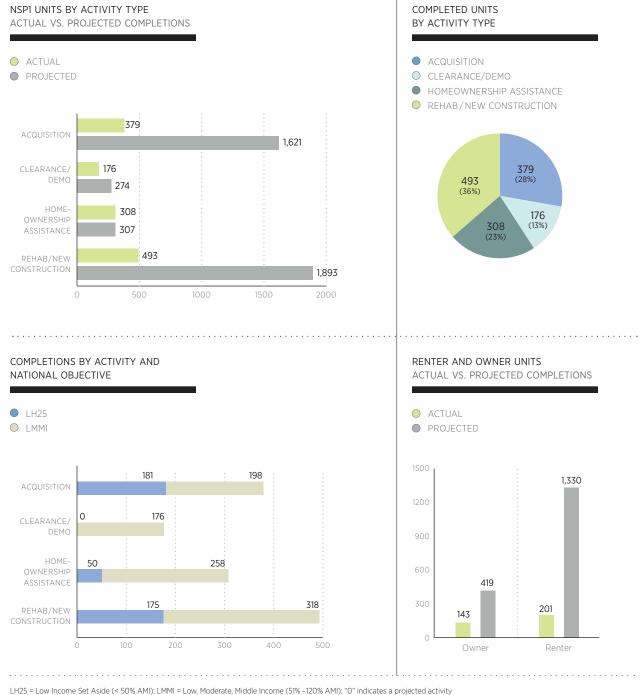


#### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Chattanooga, TN	10	52	4	9	75
LH25 LMMI	10	52	4	9	10 65
Knoxville, TN	8	6		104	118
LH25 LMMI	2 6	6		47 57	49 69
Memphis, TN	21		59	22	102
LH25 LMMI	<b>0</b> 21		59	0 22	0 102
Nashville-Davidson, TN					64
LH25 LMMI	44 20				44 20
Shelby County, TN	25			34	59
LH25 LMMI	6 19			11 23	17 42
State of Tennessee	130	146	  4	3	283
LH25 LMMI	27 103	146	4	3 0	30 253
Tennessee Total	258	204	67	172	701

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with  $no\ reported\ completions; blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee.$ 

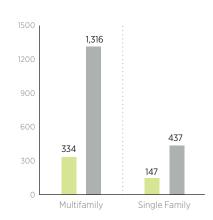
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Texas, up to the end of the first quarter of calendar year 2013. NSP grantees in Texas completed 1,356 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 36%, followed by Acquisition at 28%. Of the units completed, 30% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Texas completed 493 units of new or rehabilitated residential housing.



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

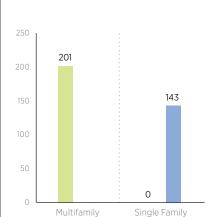
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
 Arlington, TX	7	0	25		32
LH25	0	0	7		7
LMMI	7	0	18		25
Dallas County, TX			12	30	42
LH25 LMMI			12	30	12 30
Dallas, TX	45			43	88
LH25 LMMI	20 25			43	20 68
El Paso, TX	0			2	2
LH25 LMMI	0			0 2	0 2
Fort Bend County, TX	0			18	22
LH25			2	14	16
LMMI	0		2	4	6

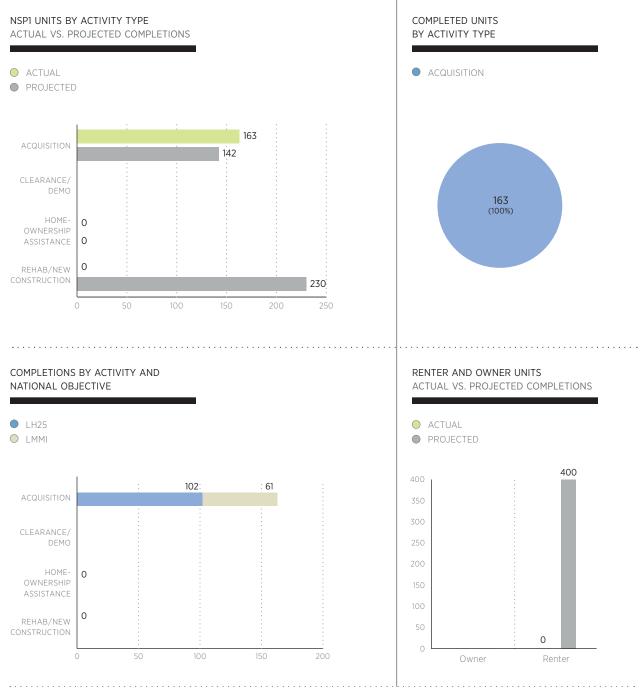
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Fort Worth, TX	0		166		166
LH25 LMMI	0		13 153		13 153
Garland, TX	9	10	4		23
LH25 LMMI	4 5	10	4		4 19
Grand Prairie, TX			61		
LH25 LMMI	4 14		10 51		14 65
Harris County, TX				131	212
LH25 LMMI	<b>0</b> 81			131	131 81
Hidalgo County, TX	5			0	5
LH25 LMMI	1 4			0	1 4
Houston, TX	13	0		0	13
LH25 LMMI	10 3	0		0	10 3
Mesquite, TX				   7	
LH25 LMMI				4 3	4 3
San Antonio, TX	105		18	221	344
LH25 LMMI	86 19		18	0 221	86 258
State of Texas – TDHCA		166	 	31	295
LH25 LMMI	56 24	166	6 12	16 15	78 217
Tarrant County, TX	16			10	26
LH25 LMMI	16			10	10 16
Texas Total	379	176	308	493	1,356

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "O" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  ${\sf v}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Utah, up to the end of the first quarter of calendar year 2013. NSP grantees in Utah completed 163 units across all NSP Activity Types, all of which were of the Acquisition activity type. Of the units completed, 63% benefited households with incomes of 50% or less of Area Median Income.

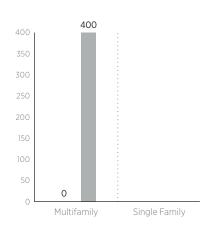


 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "0"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

### Through First Quarter 2013 State NSP1 Production Report

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

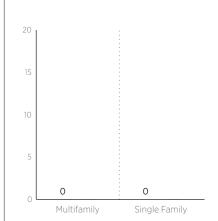
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER OWNER

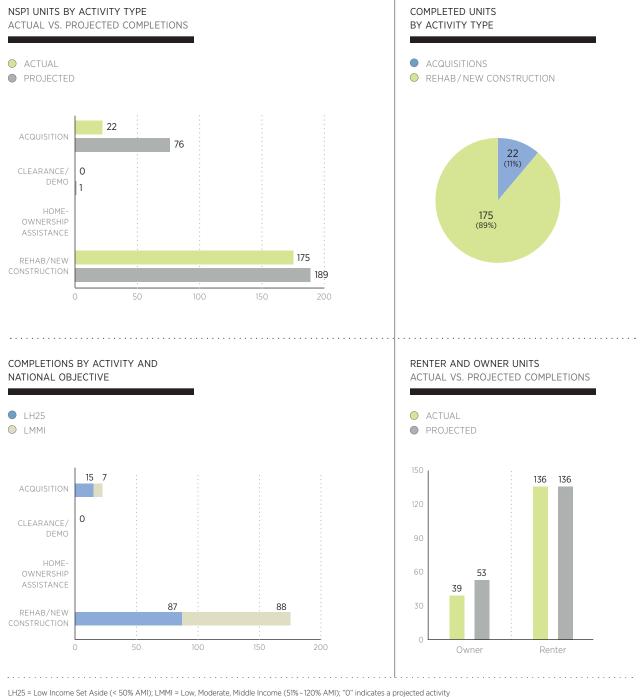


COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Utah	163		0	0	163
LH25	102				102
LMMI	61		0	0	61
-					
Utah Total	163		0	0	163

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Vermont, up to the end of the first quarter of calendar year 2013. NSP grantees in Vermont completed 197 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 89%, followed by Acquisition at 11%. Of the units completed, 52% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Vermont completed 175 units of new or rehabilitated residential housing.



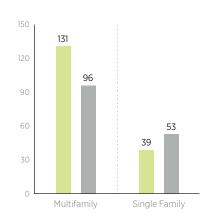
 $LH25 = Low \ Income \ Set \ Aside \ (<50\% \ AMI); \ LMMI = Low, \ Moderate, \ Middle \ Income \ (51\%-120\% \ AMI); \ "0" \ indicates a projected activity with no reported completions; \ blank \ columns \ indicate an activity \ type \ which \ was not selected by the \ grantee$ 

### Through First Quarter 2013 State NSP1 Production Report

## REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

PROJECTED

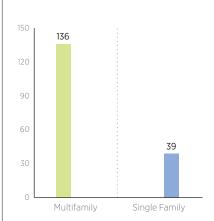


Single Family = 1-4 units; Multifamily = 4+ units

# MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

RENTER

OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Vermont	22	0		175	197
LH25	15			87	102
LMMI	7	0		88	95
Vermont Total	22	0		175	197

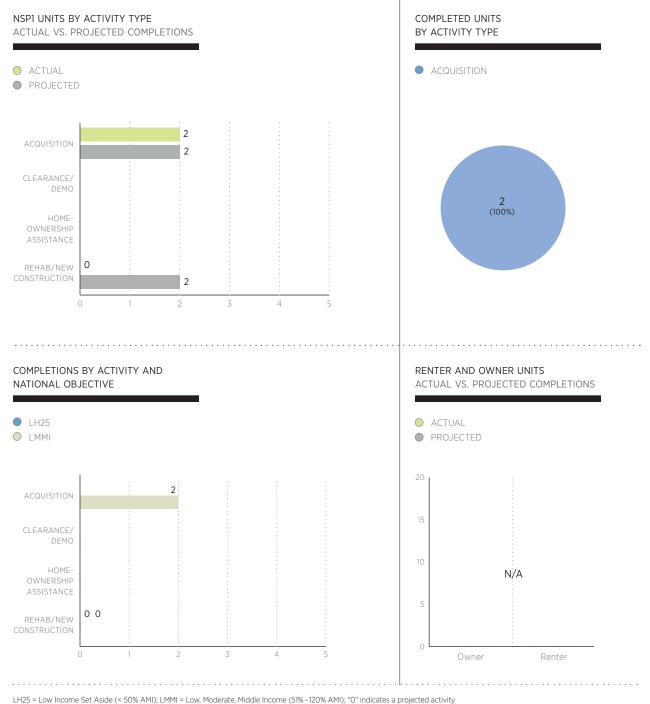
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# Virgin Islands

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Virgin Islands, up to the end of the first quarter of calendar year 2013. NSP grantees in Virgin Islands completed 2 units across all NSP Activity Types, all of which were of the Acquisition activity type.





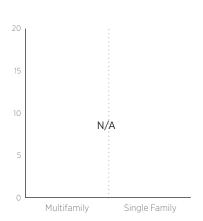
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "O" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

### Through First Quarter 2013 State NSP1 Production Report

## Virgin Islands

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

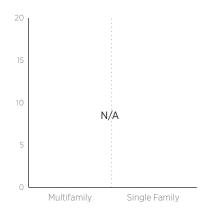
ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Virgin Islands	2			0	2
LH25				0	0
LMMI	2			0	2
Virgin Islands Total	2			0	2

 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | NSP1 PRODUCTION REPORTS

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Virginia, up to the end of the first quarter of calendar year 2013. NSP grantees in Virginia completed 63 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 51%, followed by Acquisition at 49%. Of the units completed, 51% benefited households with incomes of 50% or less of Area Median Income.



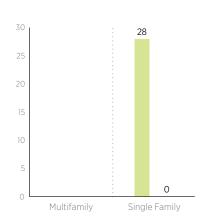
with no reported completions; blank columns indicate an activity type which was not selected by the grantee

### Virginia

### Through First Quarter 2013 State NSP1 Production Report

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

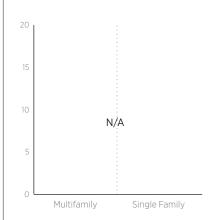
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Fairfax County, VA	28		10		38
LH25	28				28
LMMI			10		10
Prince William County,	VA 3		22		25
LH25	3		1		4
LMMI			21		21
State of Virginia	0		0	0	0
LH25	0				0
LMMI	0		0	0	0
Virginia Total	31		32	0	63

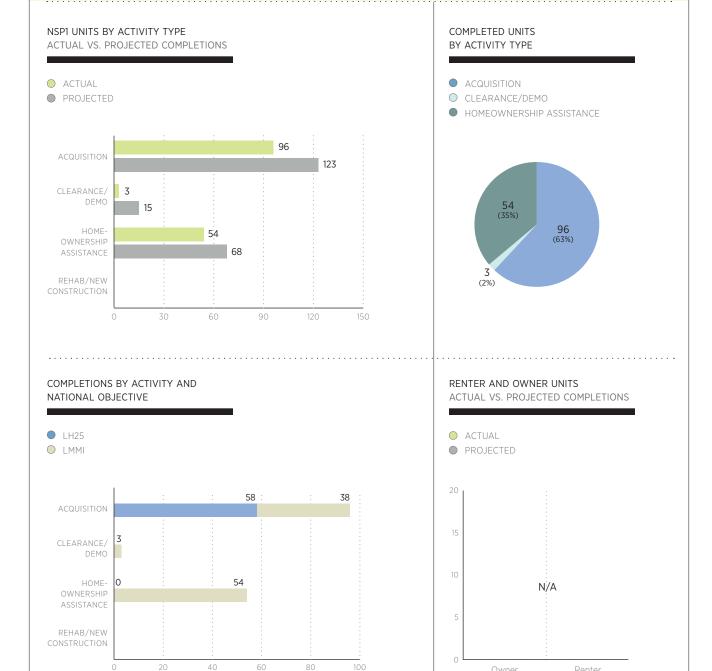
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LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$ 

# Washington

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Washington, up to the end of the first quarter of calendar year 2013. NSP grantees in Washington completed 153 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 63%, followed by Homeownership Assistance at 35%. Of the units completed, 38% benefited households with incomes of 50% or less of Area Median Income.

125



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Owner

Renter

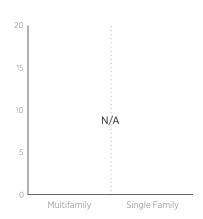
### Through First Quarter 2013 State NSP1 Production Report

### Washington

REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

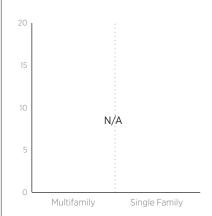
PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





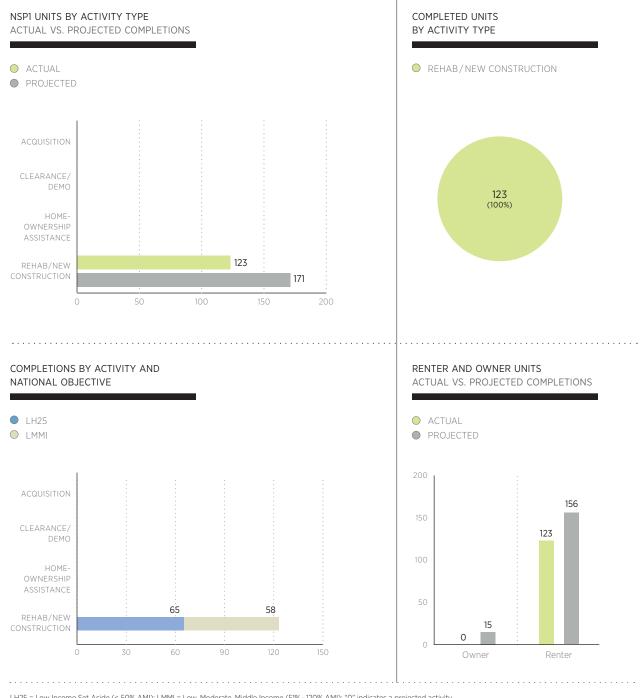
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

Washington Total	96	3	54		153
LMMI	38	3	54		95
LH25	58		0		58
State of Washington	96	3	54		153
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | NSP1 PRODUCTION REPORTS

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of West Virginia, up to the end of the first quarter of calendar year 2013. NSP grantees in West Virginia completed 123 units across all NSP Activity Types, all of which were of the Rehab/New Construction activity type. Of the units completed, 53% benefited households with incomes of 50% or less of Area Median Income.



 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "0"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

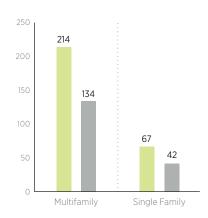
128

### Through First Quarter 2013 State NSP1 Production Report

#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

ACTUAL

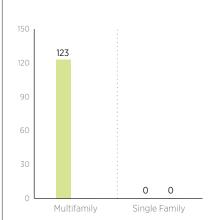
PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

# MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





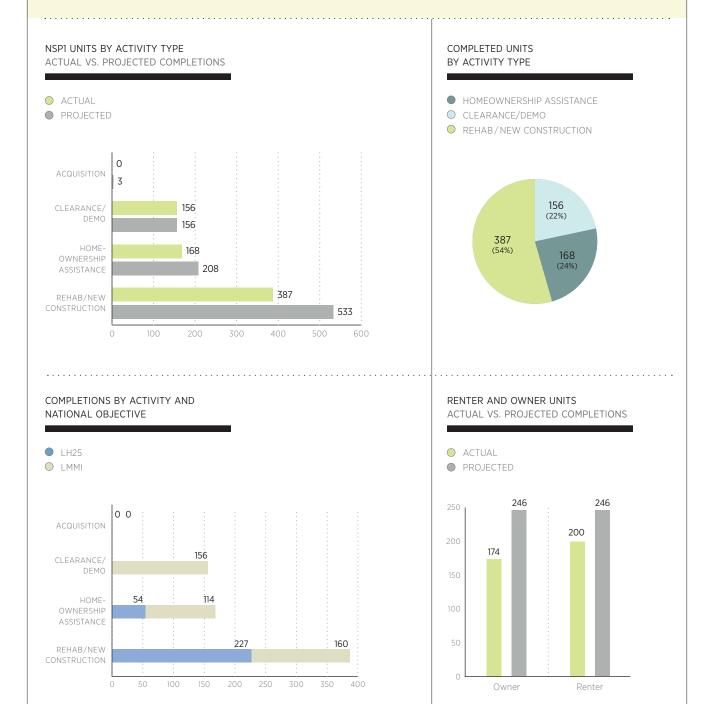
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

West Virginia Total				123	123
LMMI				58	58
State of West Virginia				123 65	123 65
	CQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL

 $LH25 = Low\ Income\ Set\ Aside\ (< 50\%\ AMI);\ LMMI = Low,\ Moderate,\ Middle\ Income\ (51\%-120\%\ AMI);\ "O"\ indicates\ a\ projected\ activity\ with\ no\ reported\ completions;\ blank\ columns\ indicate\ an\ activity\ type\ which\ was\ not\ selected\ by\ the\ grantee$ 

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The tables and charts below reflect the cumulative data for NSP3 activity for all grantees located in the state of Wisconsin, up to the end of the first quarter of calendar year 2013. NSP grantees in Wisconsin completed 4 units across all NSP Activity Types, all of which were of the Rehab/New Construction activity type. Of the units completed, 50% benefited households with incomes of 50% or less of Area Median Income.

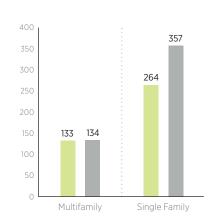


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### Wisconsin

## REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

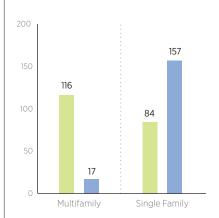
ACTUALPROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

# MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





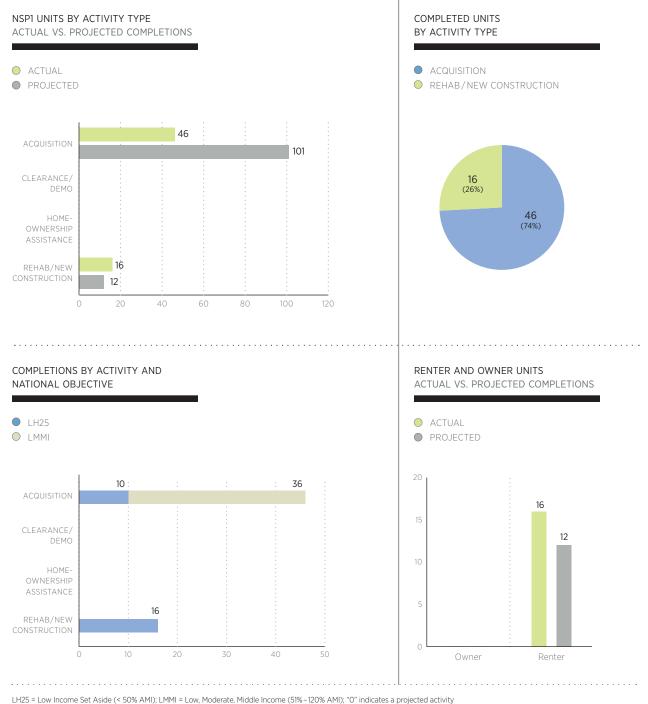
### COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Milwaukee, WI		81	109	58	248
LH25			36	37	73
LMMI		81	73	21	175
State of Wisconsin	0	75	59	329	463
LH25	0		18	190	208
LMMI	0	75	41	139	255
Wisconsin Total	0	156	168	387	711

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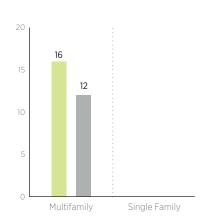
The tables and charts below reflect the cumulative data for NSP3 activity for all grantees located in the state of Wyoming, up to the end of the first quarter of calendar year 2013. NSP grantees in Wyoming completed 28 units across all NSP Activity Types, all of which were of the Rehab/New Construction activity type. Of the units completed, 100% benefited households with incomes of 50% or less of Area Median Income.



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#### REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

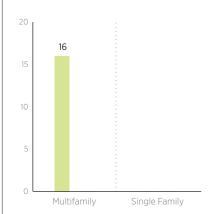
ACTUAL PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

### MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER





COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Wyoming State Program	46			16	62
LH25	10			16	26
LMMI	36				36
Wyoming Total	46			16	62

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% -120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee  $\frac{1}{2}$