



Neighborhood Stabilization Program 1

Production Reports Through First Quarter 2012



U.S. Department of Housing and
Urban Development

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COVER PHOTO: An NSP home on 12th Avenue in Paterson, New Jersey. Photo by William Neumann, Paterson, NJ Habitat for Humanity.

Through First Quarter 2012

State NSP1 Production Report

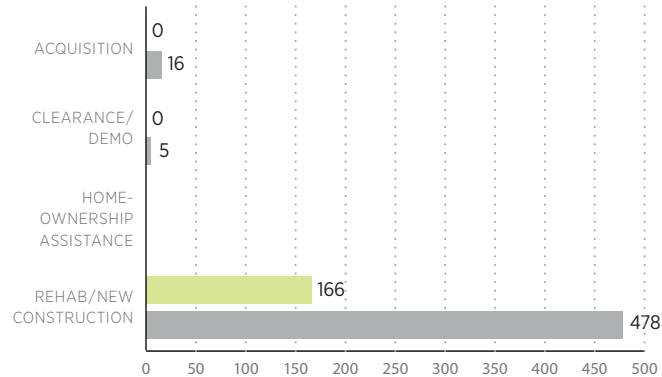
Alabama

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Alabama, up to the end of the first quarter of calendar year 2012. NSP grantees in Alabama completed 166 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 60% benefited households with incomes of 50% or less of Area Median Income.

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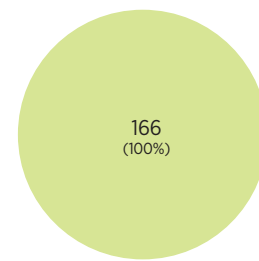
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



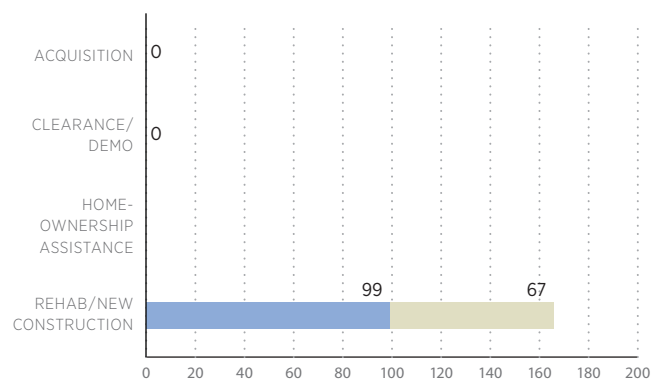
COMPLETED UNITS BY ACTIVITY TYPE

- REHAB/NEW CONSTRUCTION



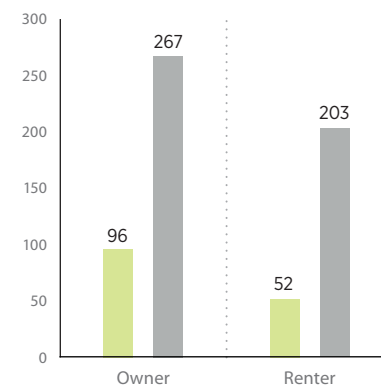
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

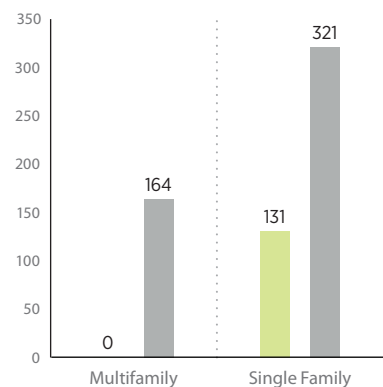
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

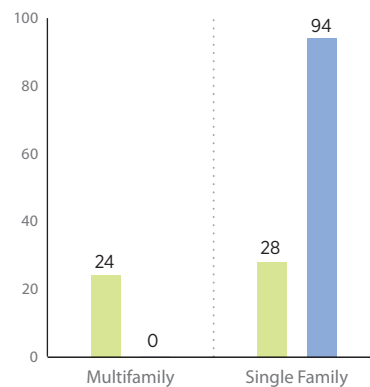
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Birmingham, AL				19	19
LH25				8	8
LMMI				11	11
Jefferson County, AL	0			13	13
LH25	0			5	5
LMMI	0			8	8
State of Alabama		0		134	134
LH25				86	86
LMMI		0		48	48
Alabama Total	0	0		166	166

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

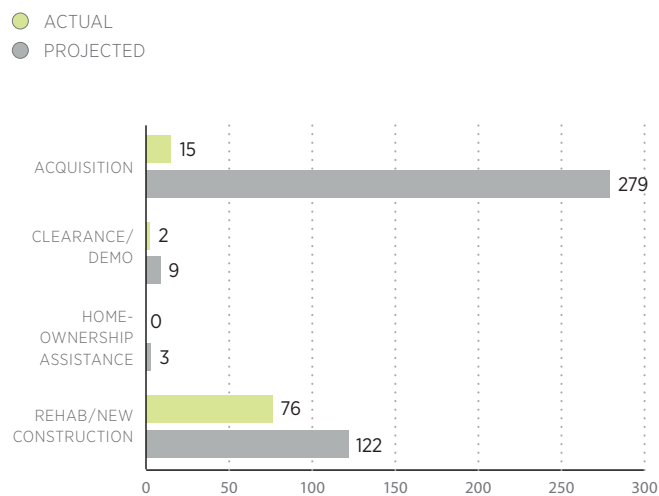
State NSP1 Production Report

Alaska

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Alaska, up to the end of the first quarter of calendar year 2012. NSP grantees in Alaska completed 93 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 82%, followed by Acquisition at 16%. Of the units completed, 15% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Alaska completed 76 units of new or rehabilitated residential housing.

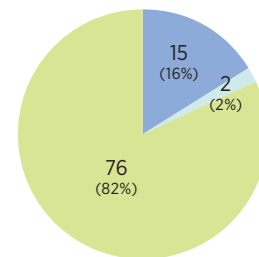
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NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

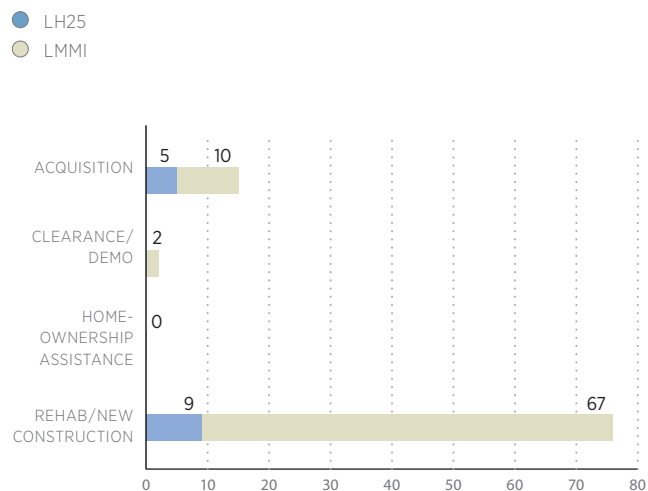


COMPLETED UNITS BY ACTIVITY TYPE

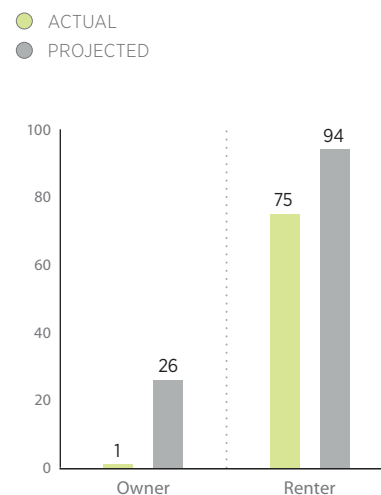
ACQUISITION
CLEARANCE/ DEMO
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



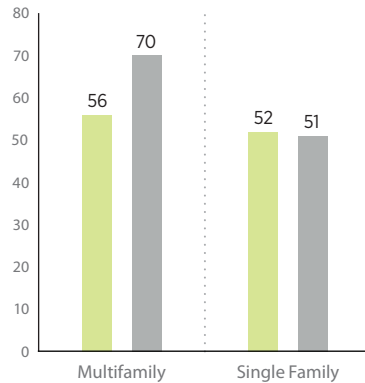
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

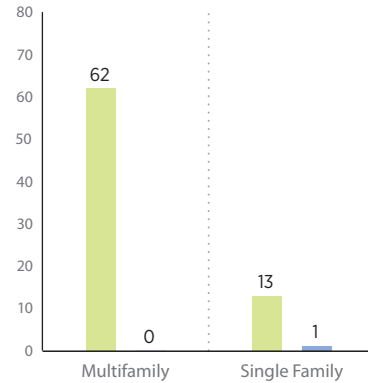
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Alaska State Program	15	2	0	76	93
LH25	5		0	9	14
LMMI	10	2	0	67	79
Alaska Total	15	2	0	76	93

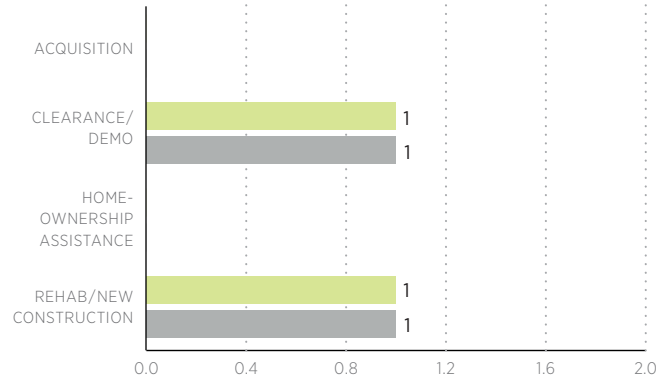
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in American Samoa, up to the end of the first quarter of calendar year 2012. NSP grantees in American Samoa completed two units across all NSP Activity Types, including one Rehab/New Construction unit and one Clearance/Demo unit. Of the units completed, 50% benefited households with incomes of 50% or less of Area Median Income.

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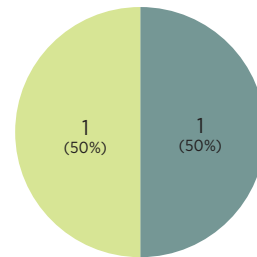
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



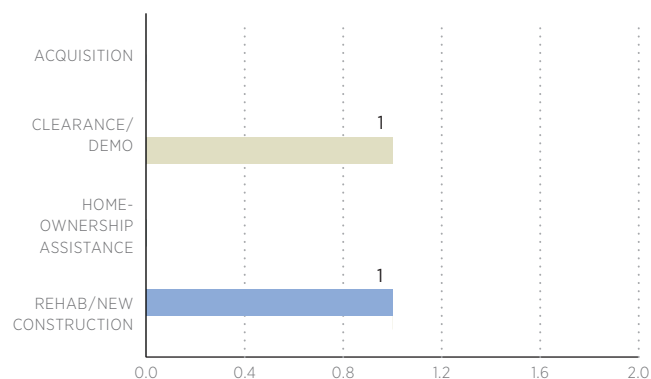
COMPLETED UNITS
BY ACTIVITY TYPE

● CLEARANCE/ DEMO
● REHAB/NEW CONSTRUCTION



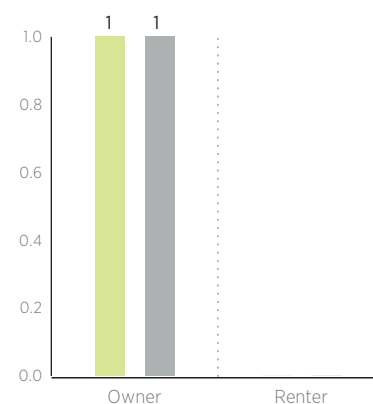
COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

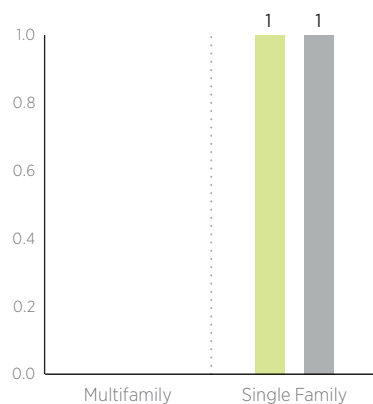
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

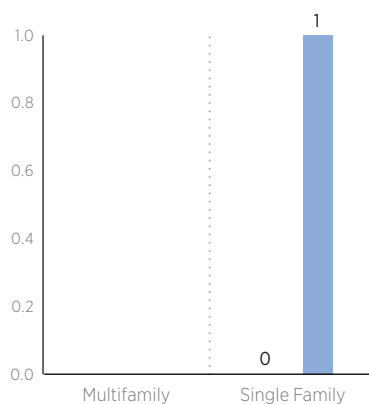
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
American Samoa		1		1	2
LH25				1	1
LMMI		1			1
American Samoa Total		1		1	2

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

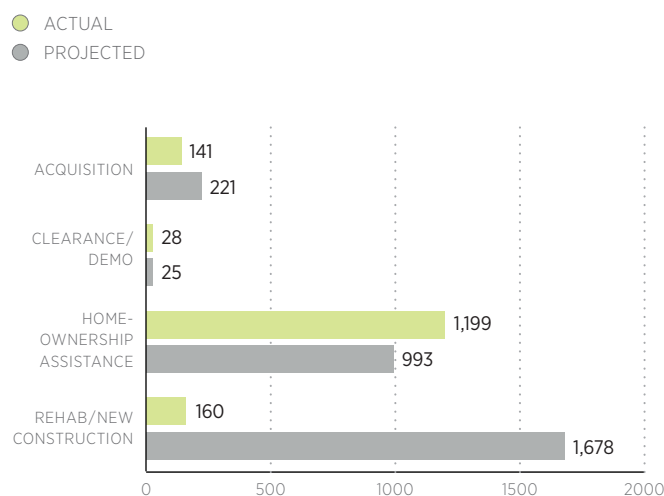
Through First Quarter 2012

State NSP1 Production Report

Arizona

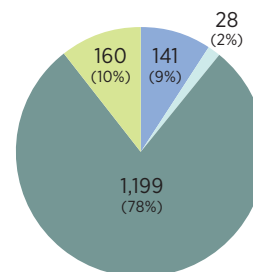
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Arizona, up to the end of the first quarter of calendar year 2012. NSP grantees in Arizona completed 1,528 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 78%, followed by Rehab/New Construction at 10%. Of the units completed, 12% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Arizona completed 160 units of new or rehabilitated residential housing.

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

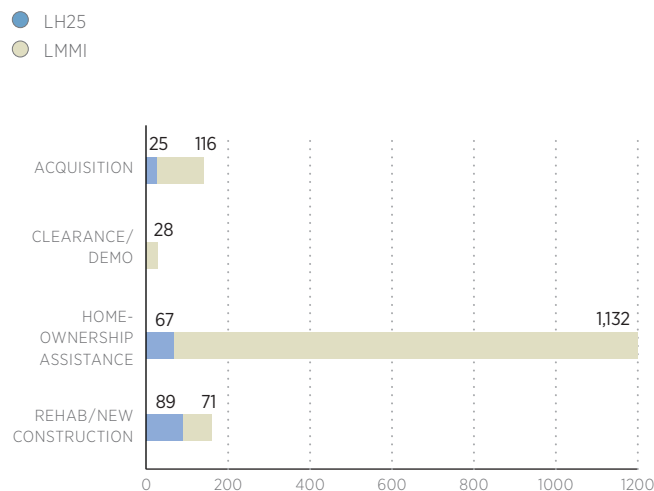


COMPLETED UNITS
BY ACTIVITY TYPE

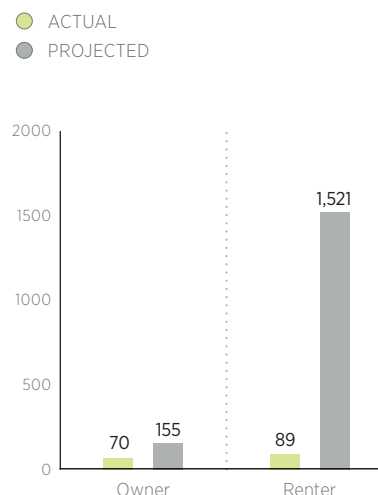
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



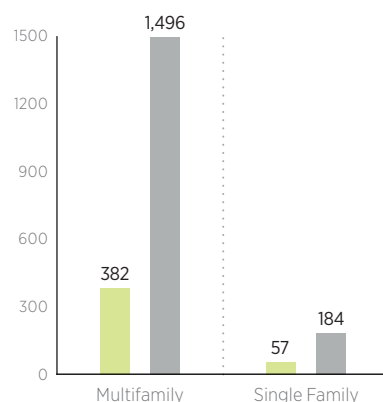
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% - 120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

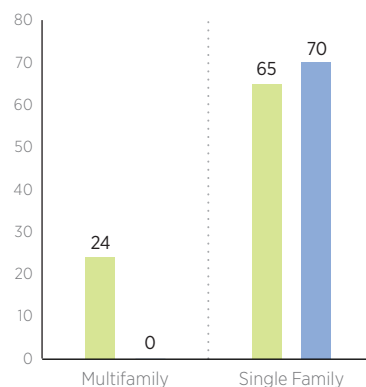
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Arizona State Program	0		905	24	929
LH25	0		46	24	70
LMMI			859		859
Avondale City, AZ		4	44	0	48
LH25			9	0	9
LMMI		4	35		39
Chandler, AZ	19		7		26
LH25	6				6
LMMI	13		7		20
Glendale, AZ	65				65
LH25	0				0
LMMI	65				65
Maricopa County, AZ	57		10	0	67
LH25	19			0	19
LMMI	38		10		48

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Mesa, AZ		1	26	92	119
LH25				63	63
LMMI		1	26	29	56
Phoenix, AZ	0	16	185	39	240
LH25	0		5	0	5
LMMI	0	16	180	39	235
Pima County, AZ		7		5	12
LH25				2	2
LMMI		7		3	10
Surprise Town, AZ			22	0	22
LH25			7	0	7
LMMI			15	0	15
Tucson, AZ				0	0
LH25				0	0
LMMI				0	0
Arizona Total	141	28	1,199	160	1,528

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

State NSP1 Production Report

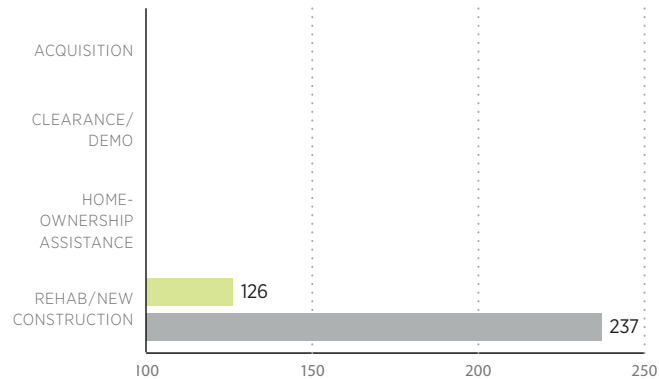
Arkansas

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Arkansas, up to the end of the first quarter of calendar year 2012. NSP grantees in Arkansas completed 126 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 98% benefited households with incomes of 50% or less of Area Median Income.

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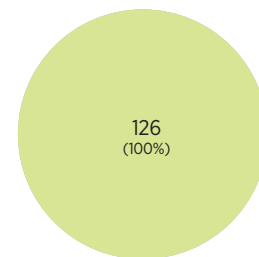
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



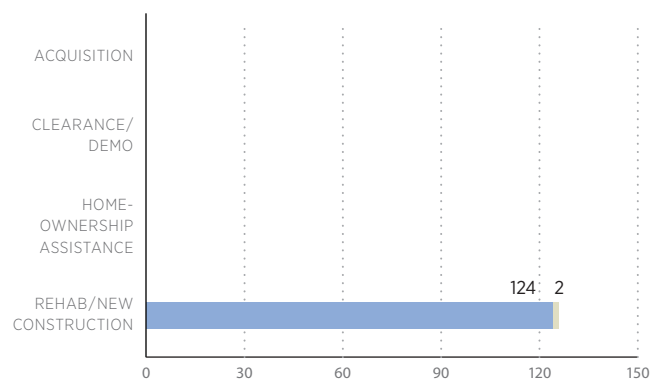
COMPLETED UNITS BY ACTIVITY TYPE

- REHAB/NEW CONSTRUCTION



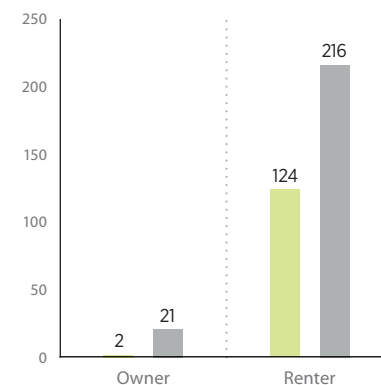
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

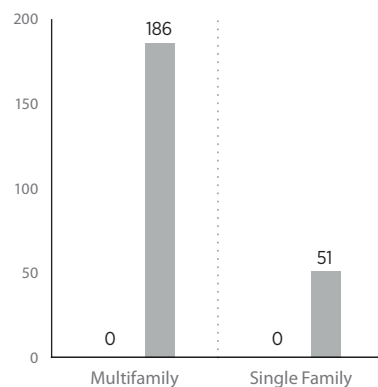
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

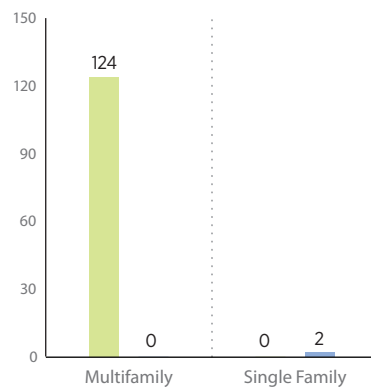
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Arkansas				126	126
LH25				124	124
LMMI				2	2
Arkansas Total				126	126

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

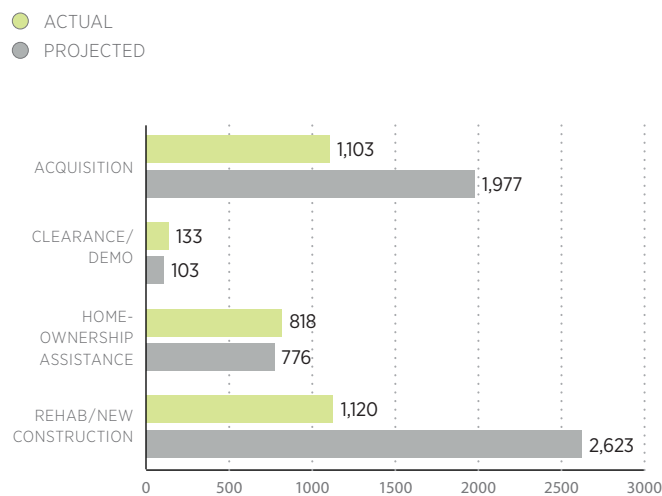
State NSP1 Production Report

California

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of California, up to the end of the first quarter of calendar year 2012. NSP grantees in California completed 3,174 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition and Rehab/New Construction activity types at 35%. Of the units completed, 29% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in California completed 1,120 units of new or rehabilitated residential housing.

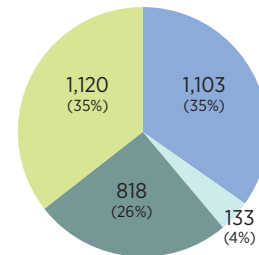
14

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

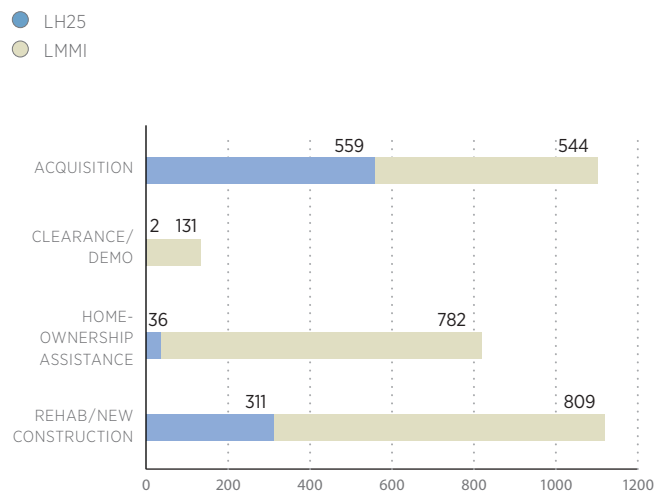


COMPLETED UNITS
BY ACTIVITY TYPE

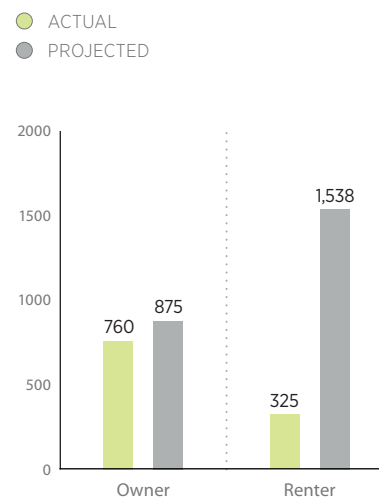
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



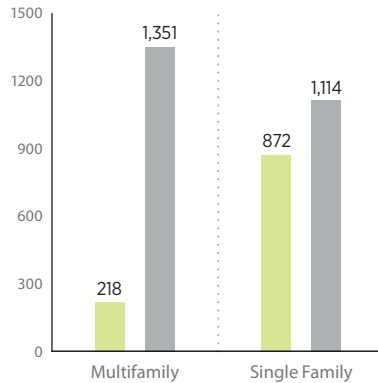
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

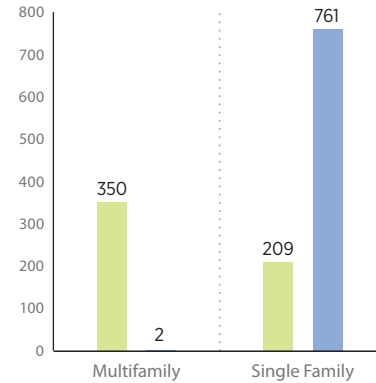
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Alameda County, CA	8				8
LH25	3				3
LMMI	5				5
Anaheim, CA	0		34	0	34
LH25	0			0	0
LMMI	0		34		34
Antioch, CA				10	10
LH25				3	3
LMMI				7	7
Apple Valley, CA	0		29		29
LH25			0		0
LMMI	0		29		29
Bakersfield, CA	19	0	70	0	89
LH25	19				19
LMMI		0	70	0	70

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Chula Vista, CA	10		2		12
LH25	6				6
LMMI	4		2		6
Compton, CA	3				3
LH25	0				0
LMMI	3				3
Contra Costa County, CA			11	22	33
LH25				9	9
LMMI			11	13	24
Corona, CA	21				21
LH25	12				12
LMMI	9				9
Elk Grove, CA			15	10	25
LH25				3	3
LMMI			15	7	22
Fontana, CA				19	19
LH25				4	4
LMMI				15	15
Fresno County, CA	64		64		128
LH25	24		24		48
LMMI	40		40		80
Fresno, CA	260		70	0	330
LH25	236				236
LMMI	24		70	0	94
Hemet, CA	36				36
LH25	4				4
LMMI	32				32
Hesperia, CA	0		0	0	0
LH25	0				0
LMMI	0		0	0	0
Kern County, CA	26			0	26
LH25	26			0	26
LMMI	0			0	0
Lancaster, CA	8			6	14
LH25	3			3	6
LMMI	5			3	8

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

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GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Los Angeles County, CA	19		100		119
LH25	19				19
LMMI			100		100
Los Angeles, CA			20	21	41
LH25			3	0	3
LMMI			17	21	38
Modesto, CA	49		2		51
LH25	13				13
LMMI	36		2		38
Moreno Valley, CA			0	29	29
LH25				0	0
LMMI			0	29	29
Oakland, CA	2			0	2
LH25				0	0
LMMI	2				2
Ontario, CA	7		0	7	14
LH25	4			4	8
LMMI	3		0	3	6
Orange County, CA	6				6
LH25	0				0
LMMI	6				6
Palmdale, CA	10	0	5		15
LH25	5				5
LMMI	5	0	5		10
Pomona, CA	11	0	0		11
LH25	6				6
LMMI	5	0	0		5
Rancho Cucamonga, CA	8				8
LH25	2				2
LMMI	6				6
Rialto, CA	3		49		52
LH25	0				0
LMMI	3		49		52
Richmond, CA	0		0	13	13
LH25	0			6	6
LMMI			0	7	7

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

18

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Riverside County, CA	237		55	177	469
LH25	103		2	44	149
LMMI	134		53	133	320
Riverside, CA	46	0	0		46
LH25	15				15
LMMI	31	0	0		31
Sacramento County, CA		1		139	140
LH25				42	42
LMMI		1		97	98
Sacramento, CA				94	94
LH25				28	28
LMMI				66	66
San Bernardino County, CA			18	65	83
LH25			7	44	51
LMMI			11	21	32
San Bernardino, CA	14	40			54
LH25	9				9
LMMI	5	40			45
San Diego County, CA	13		3	1	17
LH25	13			1	14
LMMI			3		3
San Diego, CA	8		51	4	63
LH25	0			4	4
LMMI	8		51		59
San Joaquin County, CA	72	0		42	114
LH25				42	42
LMMI	72	0			72
San Jose, CA	0			0	0
LH25				0	0
LMMI	0			0	0
Santa Ana, CA	48		4		52
LH25	14				14
LMMI	34		4		38
Stanislaus County, CA	59		3	59	121
LH25	20			20	40
LMMI	39		3	39	81

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of California	0	90	186	349	625
LH25	0			54	54
LMMI	0	90	186	295	571
Stockton, CA	1		7	47	55
LH25				0	0
LMMI	1		7	47	55
Vallejo, CA			3	6	9
LH25				0	0
LMMI			3	6	9
Victorville, CA	11	2	17	0	30
LH25	3	2			5
LMMI	8		17	0	25
Visalia, CA	24				24
LH25	0				0
LMMI	24				24
California Total	1,103	133	818	1,120	3,174

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

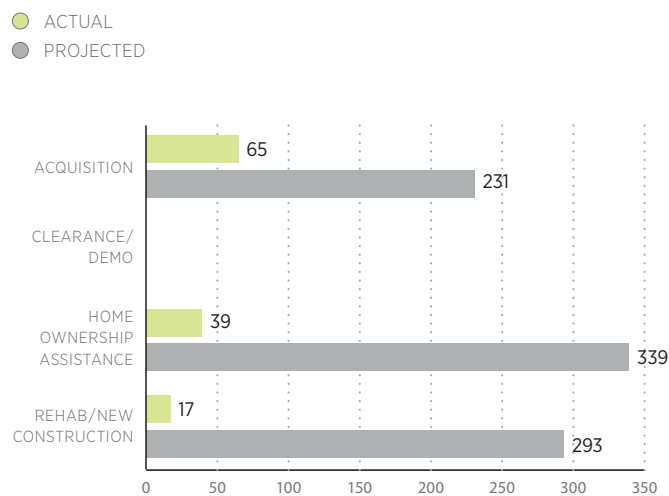
State NSP1 Production Report

Colorado

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Colorado, up to the end of the first quarter of calendar year 2012. NSP grantees in Colorado completed 121 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 54%, followed by Homeownership Assistance at 32%. Of the units completed, 60% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Colorado completed 17 units of new or rehabilitated residential housing.

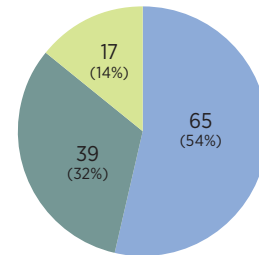
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NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

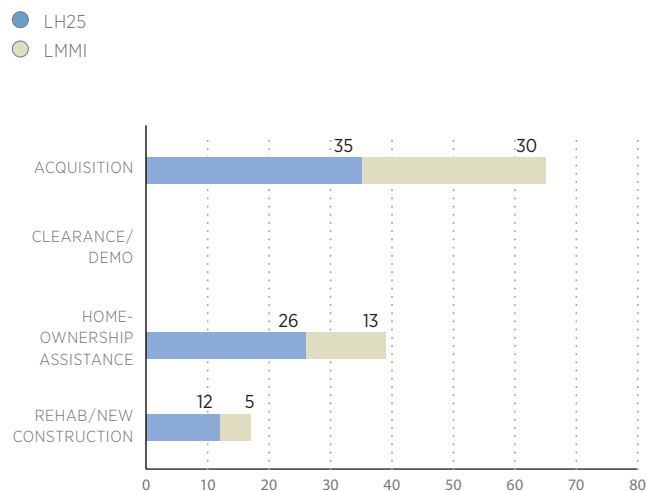


COMPLETED UNITS
BY ACTIVITY TYPE

ACQUISITION
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION

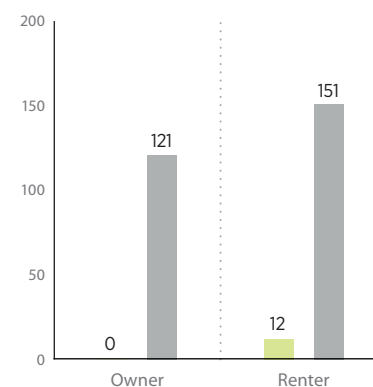


COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

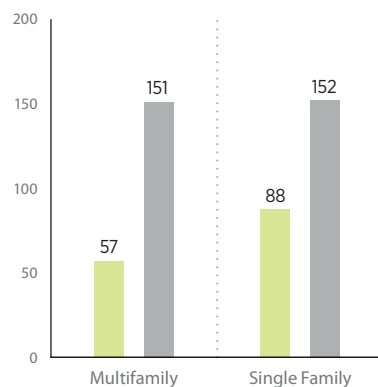
ACTUAL
PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

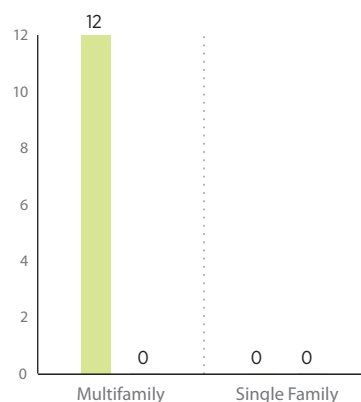
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Adams County, CO	13		3	0	16
LH25	5				5
LMMI	8		3	0	11
Aurora, CO	52		0	12	64
LH25	30			12	42
LMMI	22		0	0	22
Denver, CO			36	5	41
LH25			26		26
LMMI			10	5	15
State of Colorado	0		0	0	0
LH25	0			0	0
LMMI	0		0	0	0
Colorado Total	65		39	17	121

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

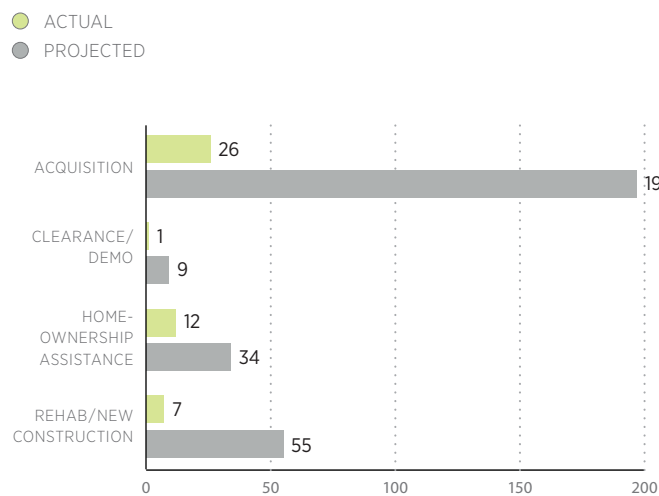
State NSP1 Production Report

Connecticut

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Connecticut, up to the end of the first quarter of calendar year 2012. NSP grantees in Connecticut completed 46 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 57%, followed by Homeownership Assistance at 26%. Of the units completed, 39% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Connecticut completed 7 units of new or rehabilitated residential housing.

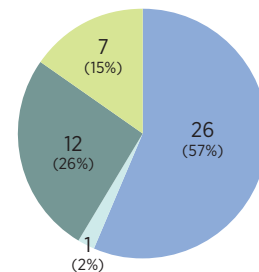
22

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

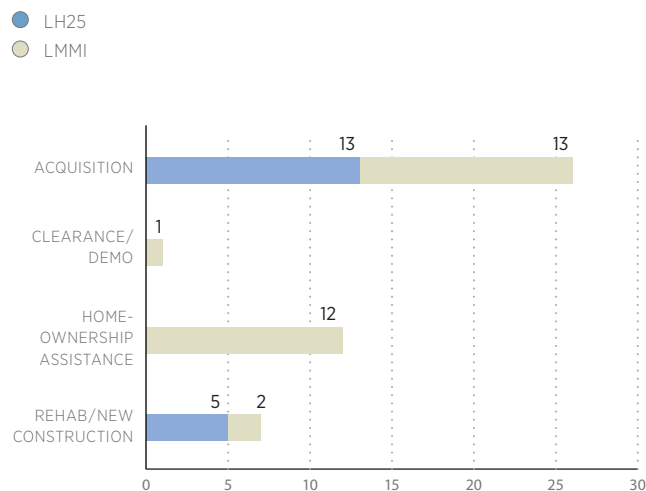


COMPLETED UNITS BY ACTIVITY TYPE

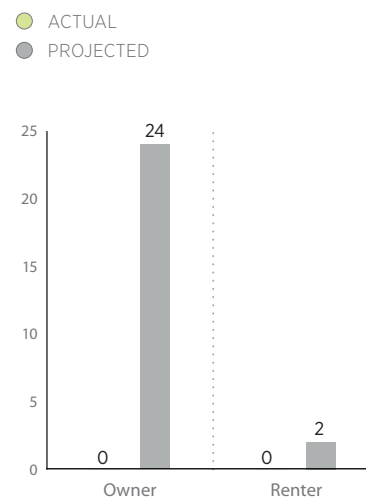
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



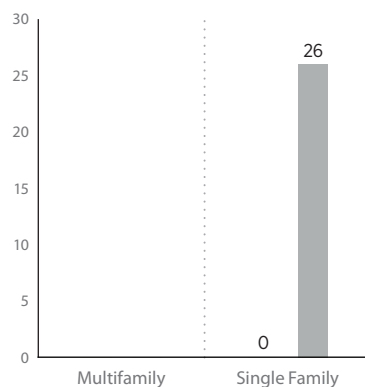
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

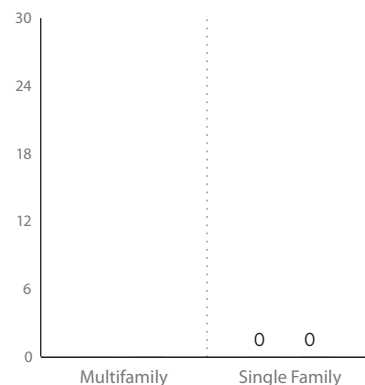
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Connecticut State Program	26	1	12	7	46
LH25	13			5	18
LMMI	13	1	12	2	28
Connecticut Total	26	1	12	7	46

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

State NSP1 Production Report

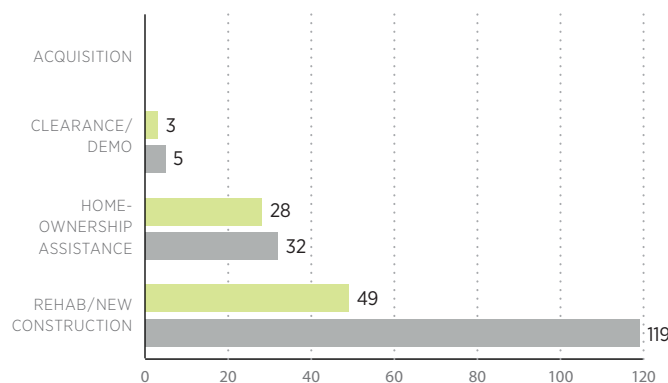
Delaware

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Delaware, up to the end of the first quarter of calendar year 2012. NSP grantees in Delaware completed 80 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 61%, followed by Homeownership Assistance at 35%. Of the units completed, 26% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Delaware completed 49 units of new or rehabilitated residential housing.

24

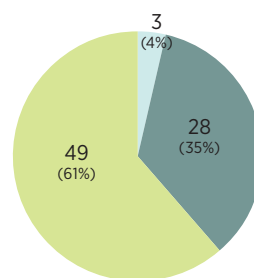
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



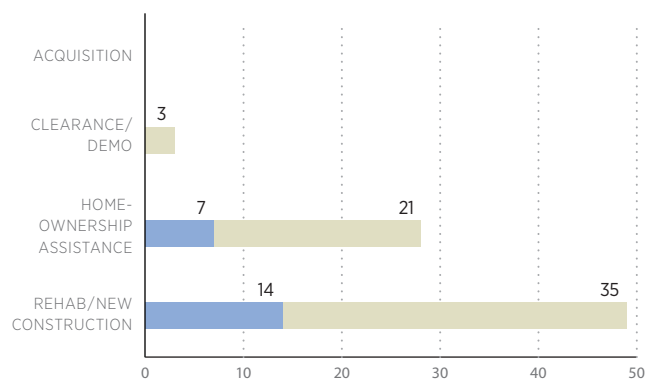
COMPLETED UNITS
BY ACTIVITY TYPE

● CLEARANCE/ DEMO
● HOMEOWNERSHIP ASSISTANCE
● REHAB/NEW CONSTRUCTION



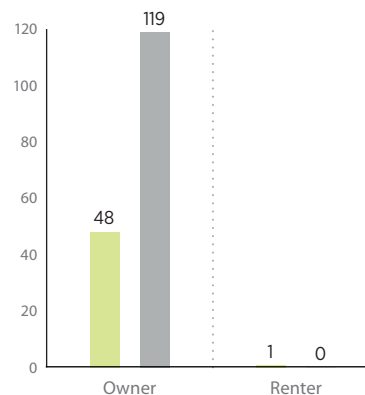
COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

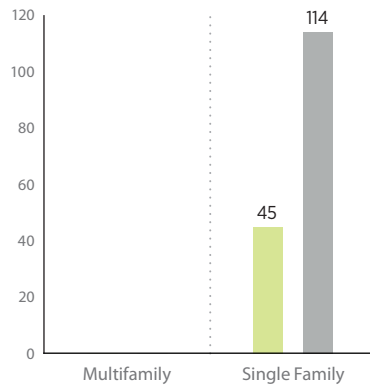
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

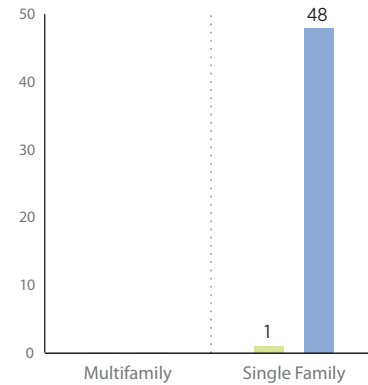
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Delaware		3	28	49	80
LH-25			7	14	21
LMMI		3	21	35	59
State of Delaware		3	28	49	80

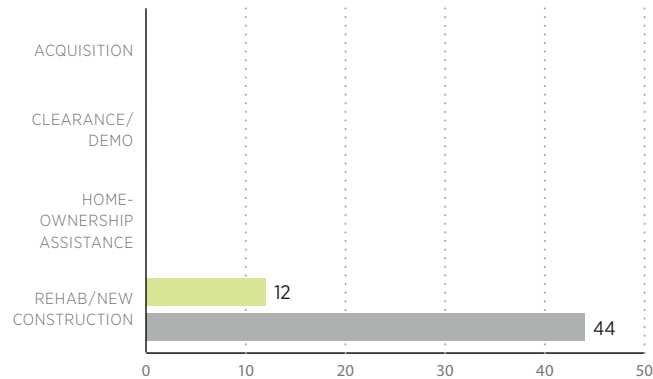
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the District of Columbia, up to the end of the first quarter of calendar year 2012. NSP grantees in the District of Columbia completed 12 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 67% benefited households with incomes of 50% or less of Area Median Income.

26

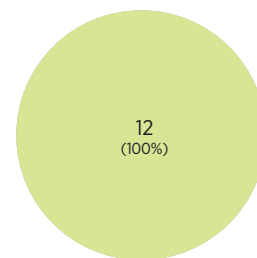
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



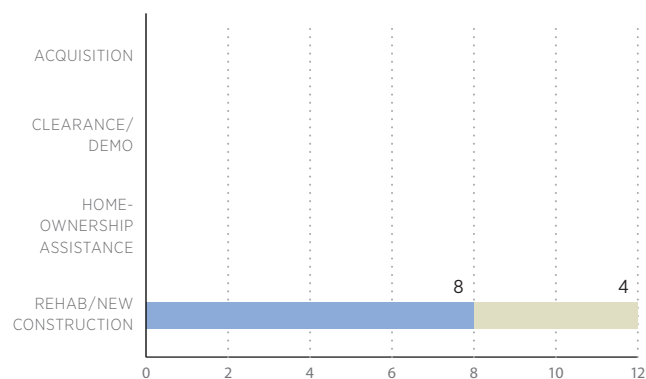
COMPLETED UNITS
BY ACTIVITY TYPE

● REHAB/NEW CONSTRUCTION



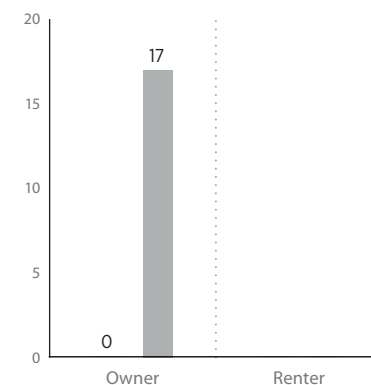
COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

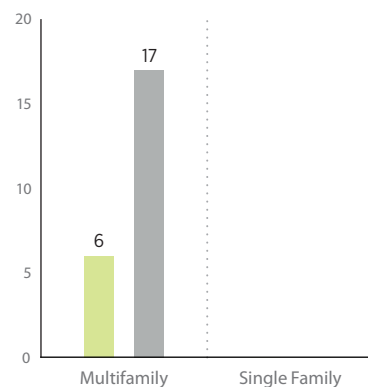
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

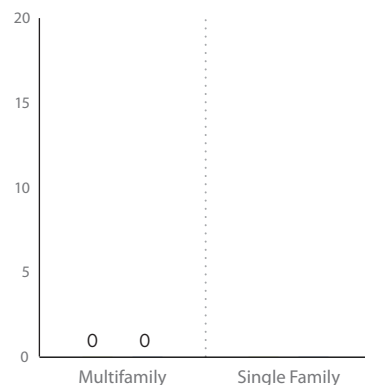
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Washington, DC				12	12
LH25				8	8
LMMI				4	4
District of Columbia Total				12	12

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

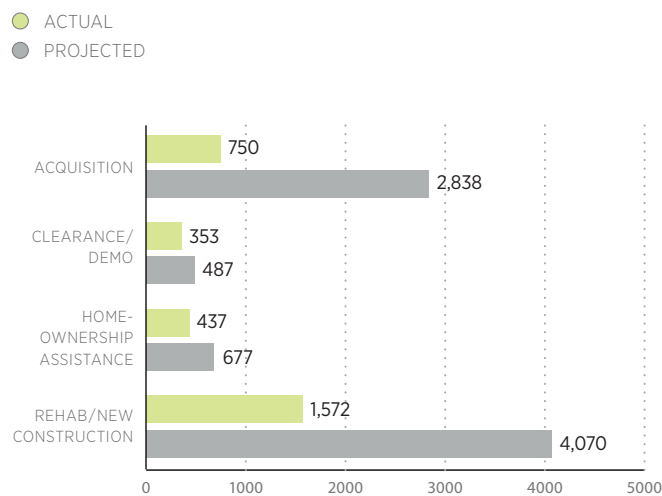
State NSP1 Production Report

Florida

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Florida, up to the end of the first quarter of calendar year 2012. NSP grantees in Florida completed 3,112 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 51%, followed by Acquisition at 24%. Of the units completed, 30% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Florida completed 1,572 units of new or rehabilitated residential housing.

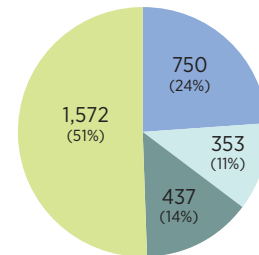
28

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

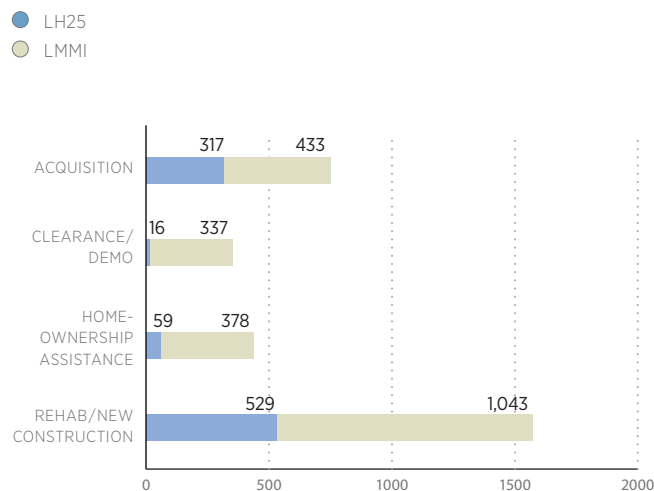


COMPLETED UNITS BY ACTIVITY TYPE

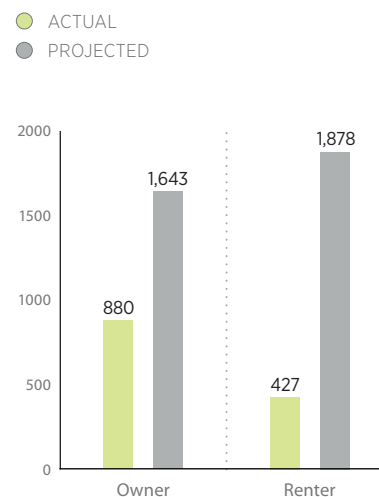
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



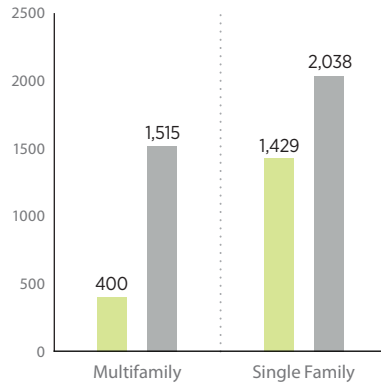
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

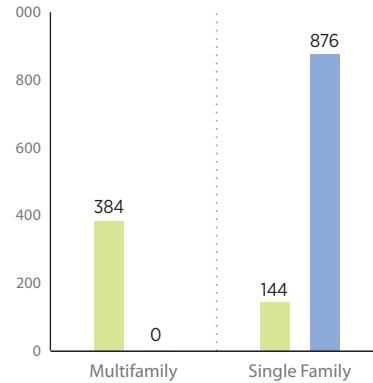
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Boynton Beach, FL	5			0	5
LH25	4				4
LMMI	1			0	1
Brevard County, FL	9	3	0	39	51
LH25	4	0	0	9	13
LMMI	5	3	0	30	38
Broward County, FL	0	6	18	79	103
LH25	0			38	38
LMMI	0	6	18	41	65
Cape Coral, FL	0	0	38	19	57
LH25				0	0
LMMI	0	0	38	19	57
Collier County, FL	20	1	0		21
LH25	3		0		3
LMMI	17	1	0		18

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

30

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Coral Springs, FL			38	36	74
LH25			10	10	20
LMMI			28	26	54
Deerfield Beach, FL	0		7	0	7
LH25	0		4	0	4
LMMI	0		3		3
Deltona, FL				40	40
LH25				12	12
LMMI				28	28
Escambia County, FL	0	48	8	75	131
LH25	0			46	46
LMMI	0	48	8	29	85
Fort Lauderdale, FL	18				18
LH25	5				5
LMMI	13				13
Ft. Myers, FL	15			19	34
LH25	14			4	18
LMMI	1			15	16
Hialeah, FL				0	0
LH25				0	0
LMMI				0	0
Hillsborough County, FL	34	1	4	0	39
LH25	0	0	0	0	0
LMMI	34	1	4	0	39
Hollywood, FL	17	11		11	39
LH25	17			0	17
LMMI	0	11		11	22
Homestead City, FL	4	0	2	0	6
LH25	0			0	0
LMMI	4	0	2	0	6
Jacksonville-Duval, FL	0	0	0	58	58
LH25				0	0
LMMI	0	0	0	58	58
Kissimmee, FL	19			19	38
LH25	10				10
LMMI	9			19	28

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

31

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Lake County, FL	0			23	23
LH25	0			13	13
LMMI	0			10	10
Lakeland, FL	0	3		11	14
LH25	0	3		4	7
LMMI	0	0		7	7
Lauderhill, FL	3	0	23	0	26
LH25	1		4		5
LMMI	2	0	19	0	21
Lee County, FL	33	0		115	148
LH25	33			1	34
LMMI		0		114	114
Manatee County, FL	0	74	1	29	104
LH25	0	0	1	22	23
LMMI		74	0	7	81
Margate, FL	10				10
LH25	4				4
LMMI	6				6
Marion County, FL	39			0	39
LH25	17			0	17
LMMI	22			0	22
Miami Gardens City, FL	31	9	9	8	57
LH25				8	8
LMMI	31	9	9	0	49
Miami, FL	26	33		111	170
LH25	25				25
LMMI	1	33		111	145
Miami-Dade County, FL	12	0	5	0	17
LH25	0			0	0
LMMI	12	0	5	0	17
Miramar, FL	23		47	47	117
LH25	8		9	9	26
LMMI	15		38	38	91
North Miami, FL	21				21
LH25	11				11
LMMI	10				10

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

32

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Orange County, FL	68	21	148	8	245
LH25	12		14	0	26
LMMI	56	21	134	8	219
Orlando, FL	2			30	32
LH25	0			13	13
LMMI	2			17	19
Palm Bay, FL	42	0		16	58
LH25	14	0		16	30
LMMI	28			0	28
Palm Beach County, FL	192				192
LH25	82				82
LMMI	110				110
Pasco County, FL	0	93	0	183	276
LH25	0		0	48	48
LMMI	0	93	0	135	228
Pembroke Pines, FL	1		36	36	73
LH25	0		1	2	3
LMMI	1		35	34	70
Pinellas County, FL	0	0	0	71	71
LH25	0			36	36
LMMI	0	0	0	35	35
Plantation, FL	6			4	10
LH25	0			0	0
LMMI	6			4	10
Polk County, FL	13	0		63	76
LH25	13			17	30
LMMI		0		46	46
Pompano Beach, FL	19	3		1	23
LH25	9				9
LMMI	10	3		1	14
Port St. Lucie, FL	0	30	0	80	110
LH25	0	13	0	32	45
LMMI	0	17	0	48	65
Sarasota County, FL	55				55
LH25	24				24
LMMI	31				31

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Seminole County, FL	0			58	58
LH25	0			35	35
LMMI	0			23	23
St Petersburg, FL	0	0		20	20
LH25	0			20	20
LMMI	0	0		0	0
State of Florida	0	12	0	60	72
LH25	0	0		21	21
LMMI	0	12	0	39	51
Sunrise, FL	1	0	0	7	8
LH25	0			0	0
LMMI	1	0	0	7	8
Tamarac, FL		1	53	53	107
LH25			16	16	32
LMMI		1	37	37	75
Tampa, FL	0			110	110
LH25	0			85	85
LMMI	0			25	25
Volusia County, FL	6	0	0	29	35
LH25	6			12	18
LMMI	0	0	0	17	17
West Palm Beach, FL	6	4	0	4	14
LH25	1				1
LMMI	5	4	0	4	13
Florida Total	750	353	437	1,572	3,112

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

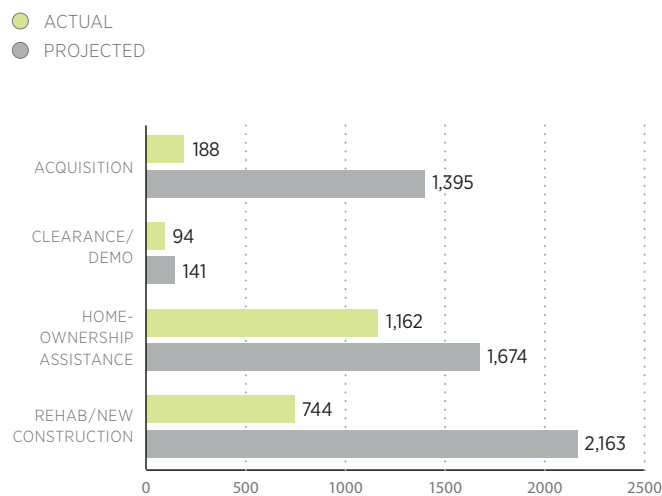
State NSP1 Production Report

Georgia

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Georgia, up to the end of the first quarter of calendar year 2012. NSP grantees in Georgia completed 2,188 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 53%, followed by Rehab/New Construction at 34%. Of the units completed, 24% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Georgia completed 744 units of new or rehabilitated residential housing.

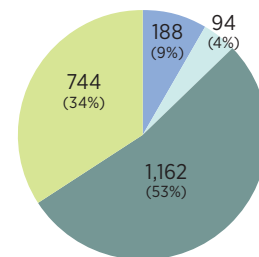
34

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

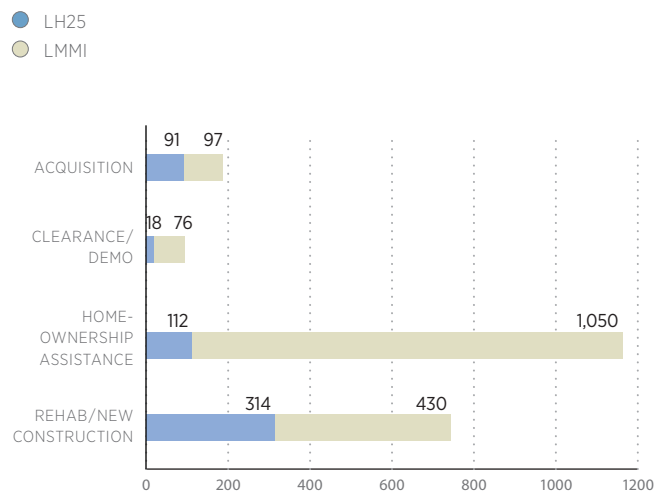


COMPLETED UNITS
BY ACTIVITY TYPE

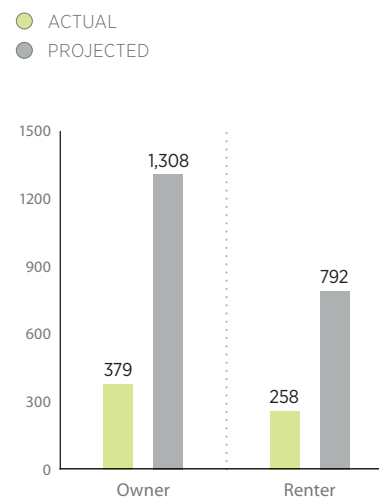
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



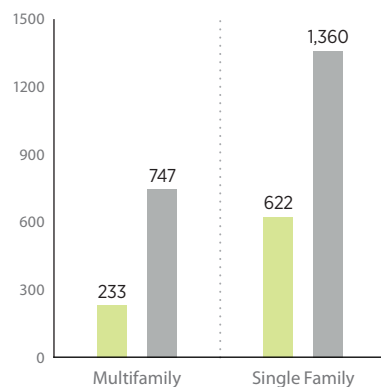
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

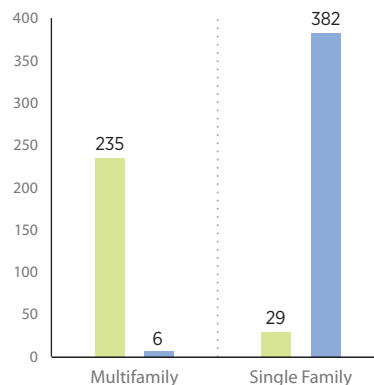
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Atlanta, GA	2	16	2	85	105
LH25	2			52	54
LMMI	0	16	2	33	51
Augusta, GA	1		0	12	13
LH25				0	0
LMMI	1		0	12	13
Clayton County, GA	0		9	113	122
LH25	0		1	49	50
LMMI	0		8	64	72
Cobb County, GA	0		0	46	46
LH25	0		0	3	3
LMMI	0		0	43	43
Columbus-Muscogee, GA	0	1	1	3	5
LH25	0		1	3	4
LMMI	0	1	0	0	1

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Dekalb County, GA			9	140	149
LH25			0	86	86
LMMI			9	54	63
Fulton County, GA	27			51	78
LH25	7			15	22
LMMI	20			36	56
Gwinnett County, GA	112		34	133	279
LH25	58		2	59	119
LMMI	54		32	74	160
Savannah, GA	1			4	5
LH25	1			1	2
LMMI	0			3	3
State of Georgia	45	77	1,107	157	1,386
LH25	23	18	108	46	195
LMMI	22	59	999	111	1,191
Georgia Total	188	94	1,162	744	2,188

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

State NSP1 Production Report

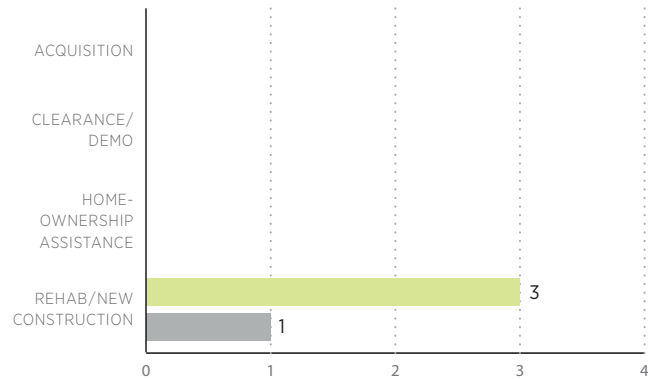
Guam

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in Guam, up to the end of the first quarter of calendar year 2012. NSP grantees in Guam completed 3 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 100% benefited households with incomes of 50% or less of Area Median Income.

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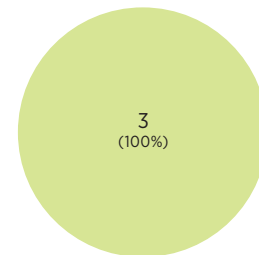
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



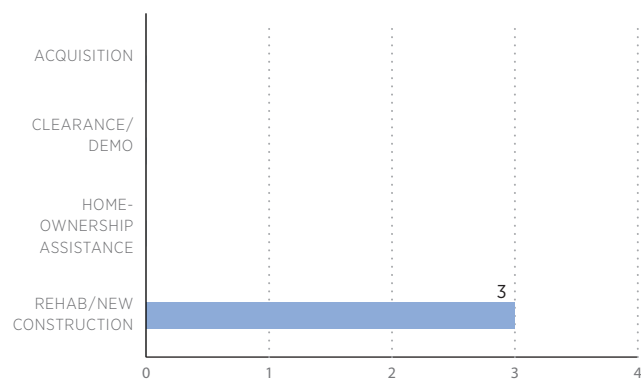
COMPLETED UNITS BY ACTIVITY TYPE

● REHAB/NEW CONSTRUCTION



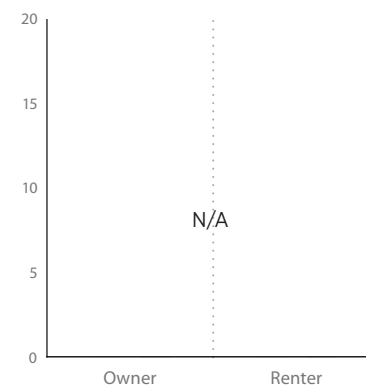
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

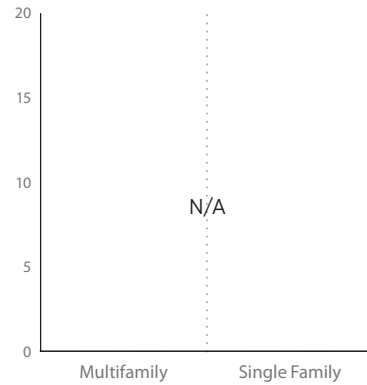
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

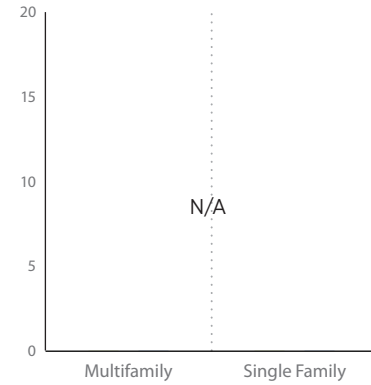
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Territory of Guam				3	3
LH25				3	3
Guam Total				3	3

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

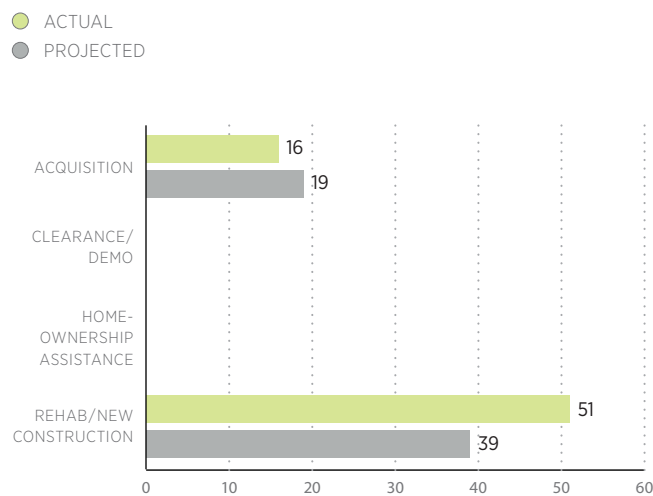
State NSP1 Production Report

Hawaii

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Hawaii, up to the end of the first quarter of calendar year 2012. NSP grantees in Hawaii completed 67 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 76%, followed by Acquisition at 24%. Of the units completed, 30% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Hawaii completed 51 units of new or rehabilitated residential housing.

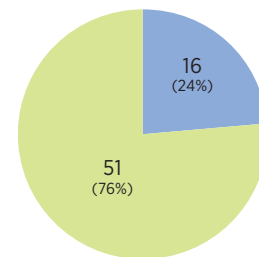
39

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

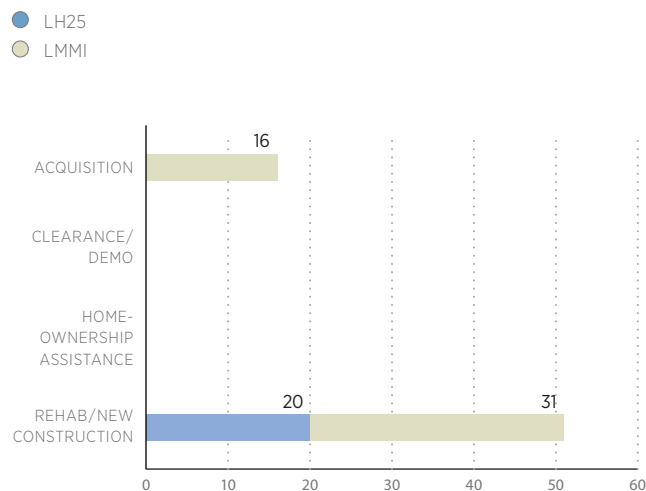


COMPLETED UNITS BY ACTIVITY TYPE

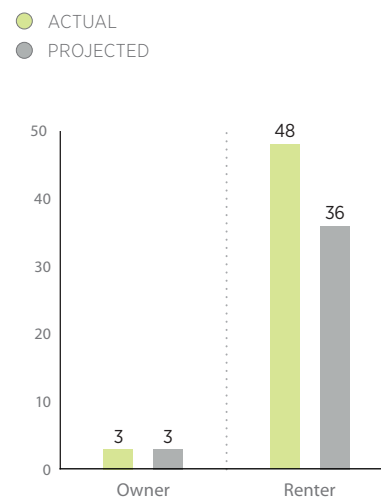
ACQUISITION
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



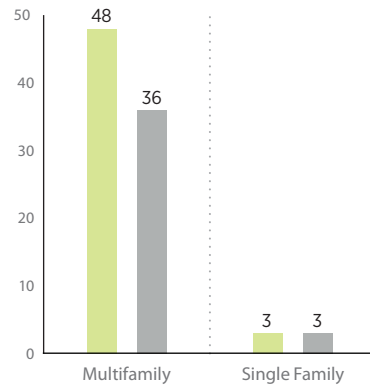
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

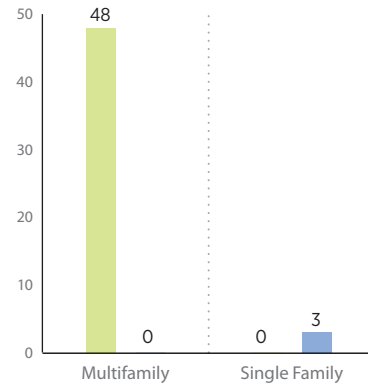
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Hawaii State Program	16			51	67
LH25				20	20
LMMI	16			31	47
Hawaii Total	16			51	67

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

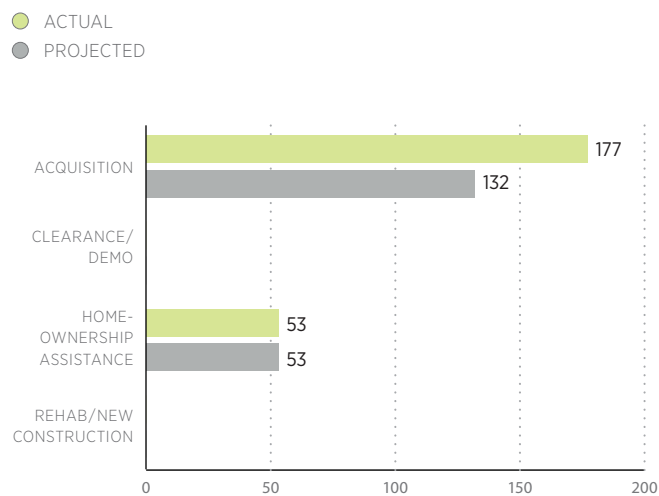
State NSP1 Production Report

Idaho

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Idaho, up to the end of the first quarter of calendar year 2012. NSP grantees in Idaho completed 230 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 77%, followed by Homeownership Assistance at 23%. Of the units completed, 24% benefited households with incomes of 50% or less of Area Median Income.

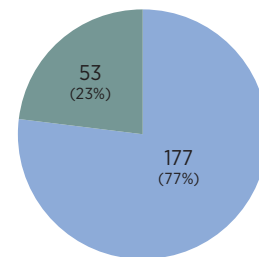
41

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

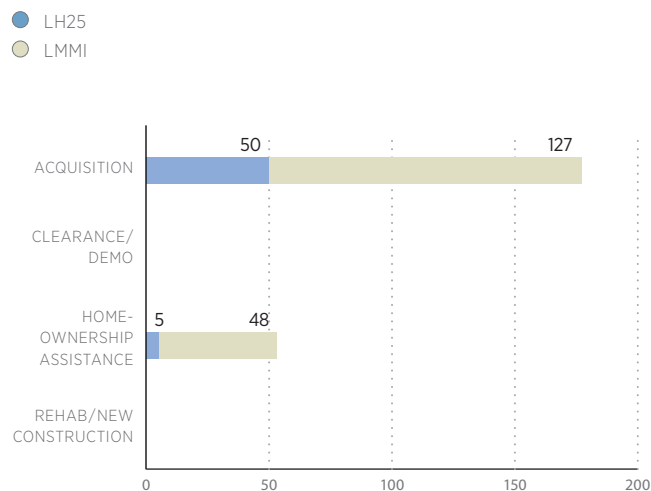


COMPLETED UNITS BY ACTIVITY TYPE

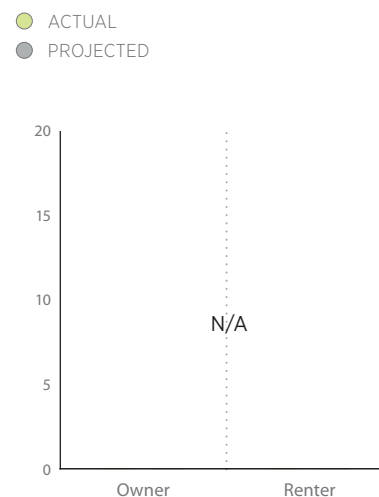
● ACQUISITION
● HOMEOWNERSHIP ASSISTANCE



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



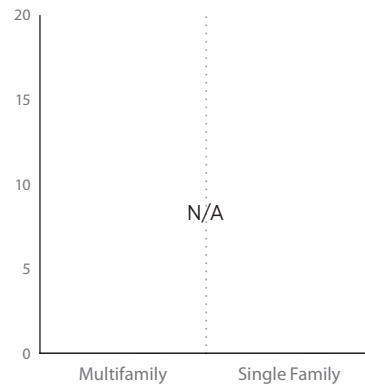
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

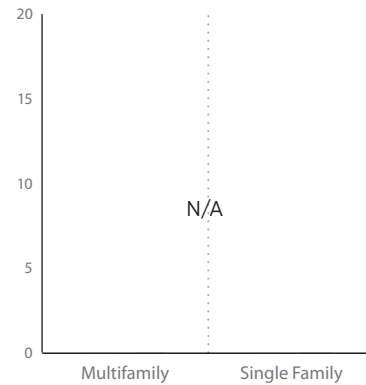
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Idaho	177		53		230
LH25	50		5		55
LMMI	127		48		175
Idaho Total	177		53		230

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

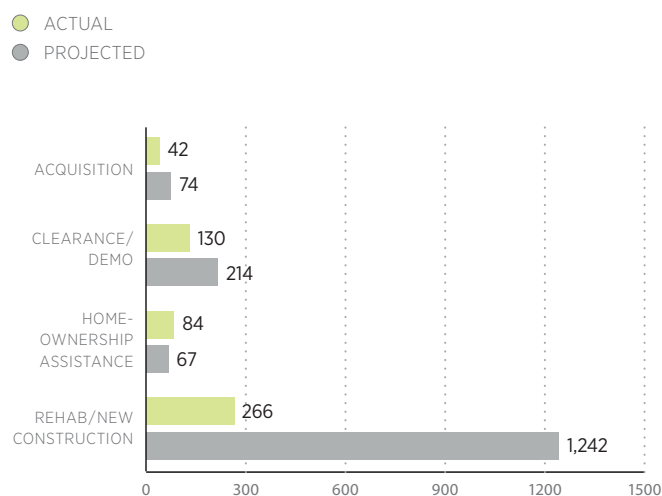
State NSP1 Production Report

Illinois

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Illinois, up to the end of the first quarter of calendar year 2012. NSP grantees in Illinois completed 522 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 51%, followed by Clearance/Demo at 25%. Of the units completed, 20% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Illinois completed 266 units of new or rehabilitated residential housing.

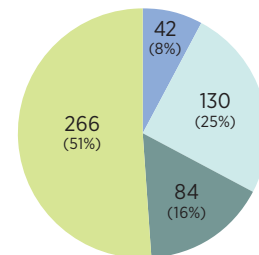
43

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

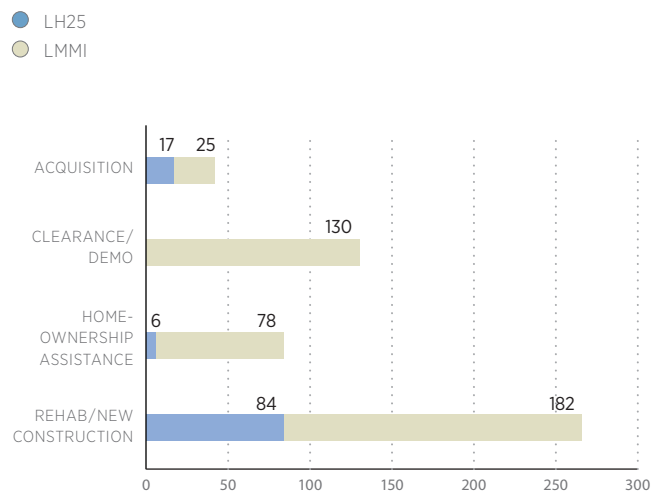


COMPLETED UNITS BY ACTIVITY TYPE

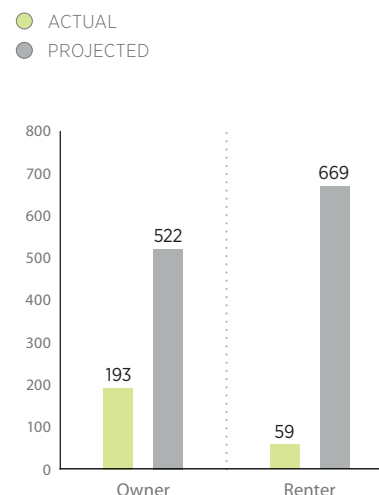
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



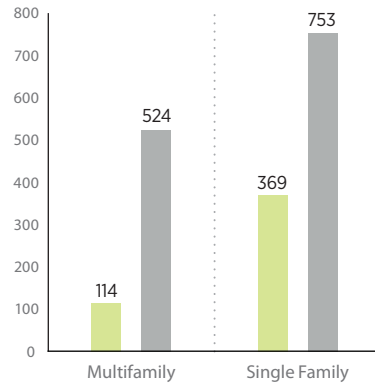
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

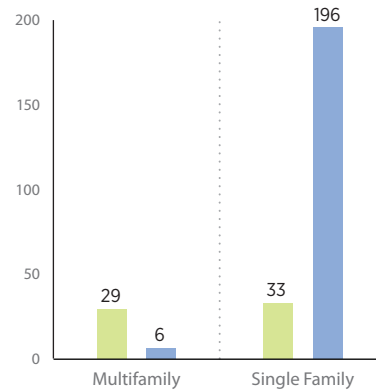
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Aurora, IL	5	0	2		7
LH25	2				2
LMMI	3	0	2		5
Chicago, IL		76		29	105
LH25				4	4
LMMI		76		25	101
Cicero, IL	0		12	2	14
LH25	0		6	0	6
LMMI	0		6	2	8
Cook County, IL		24		3	27
LH25				0	0
LMMI		24		3	27
DuPage County, IL	13		0	6	19
LH25	6			0	6
LMMI	7		0	6	13

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

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GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Elgin, IL		0		4	4
LH25				3	3
LMMI		0		1	1
Joliet, IL		3	11	16	30
LH25				5	5
LMMI		3	11	11	25
Kane County, IL	1			7	8
LH25	0			3	3
LMMI	1			4	5
Lake County, IL				30	30
LH25				11	11
LMMI				19	19
McHenry County, IL				12	12
LH25				4	4
LMMI				8	8
Rockford, IL	1	26	0	1	28
LH25			0	1	1
LMMI	1	26	0	0	27
St. Clair County, IL	22				22
LH25	9				9
LMMI	13				13
State of Illinois		0	1	52	53
LH25				31	31
LMMI		0	1	21	22
Will County, IL		1	58	104	163
LH25				22	22
LMMI		1	58	82	141
Illinois Total	42	130	84	266	522

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

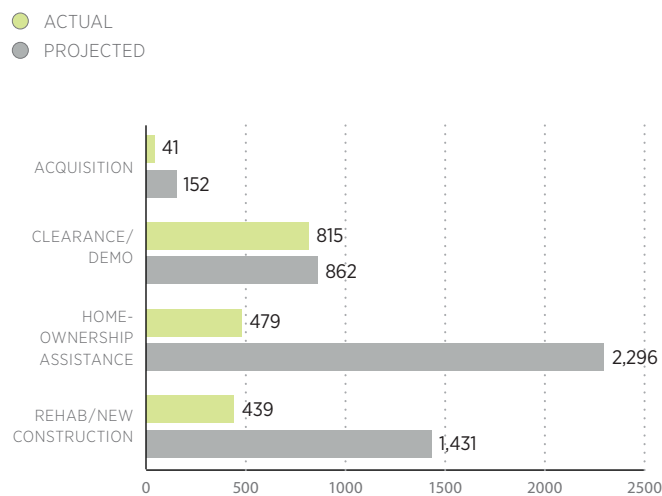
State NSP1 Production Report

Indiana

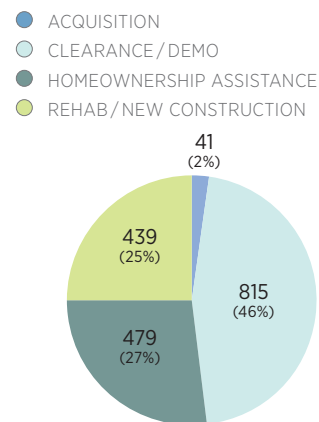
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Indiana, up to the end of the first quarter of calendar year 2012. NSP grantees in Indiana completed 1,774 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 46%, followed by Homeownership Assistance at 27%. Of the units completed, 13% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Indiana completed 439 units of new or rehabilitated residential housing.

46

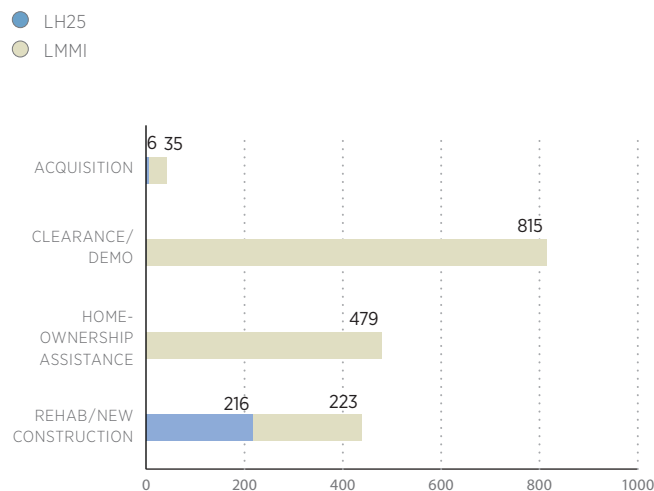
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



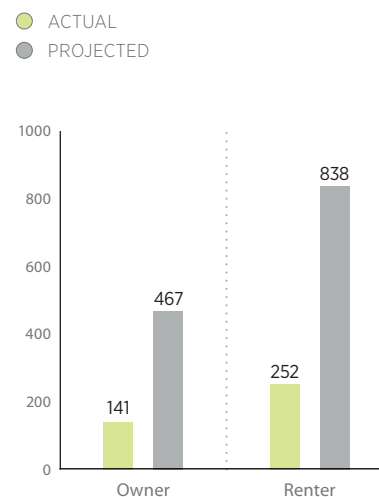
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



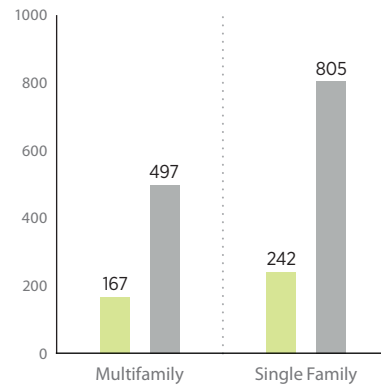
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

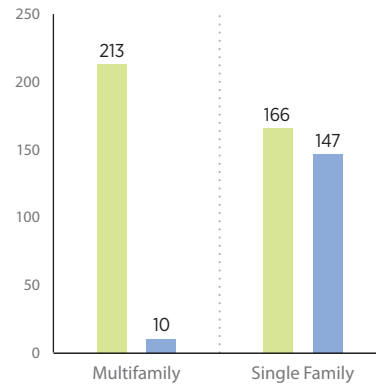
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Anderson, IN	0	54	0	17	71
LH25	0			12	12
LMMI	0	54	0	5	59
Elkhart, IN	0	55		1	56
LH25	0			1	1
LMMI	0	55		0	55
Evansville, IN	0	84		5	89
LH25	0			2	2
LMMI	0	84		3	87
Fort Wayne, IN	0		1	27	28
LH25				3	3
LMMI	0		1	24	25
Gary, IN	1	177			178
LH25	1				1
LMMI	0	177			177

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Hamilton County, IN	23				23
LH25	5				5
LMMI	18				18
Hammond, IN		0	0	19	19
LH25				8	8
LMMI		0	0	11	11
Indianapolis, IN		239		76	315
LH25				57	57
LMMI		239		19	258
Kokomo, IN		0	0	13	13
LH25				9	9
LMMI		0	0	4	4
Lake County, IN	17	22		5	44
LH25				5	5
LMMI	17	22			39
Muncie, IN				4	4
LH25				4	4
South Bend, IN		69		11	80
LH25				7	7
LMMI		69		4	73
State of Indiana - IHCDA		115	478	261	854
LH25		0		108	108
LMMI		115	478	153	746
Indiana Total	41	815	479	439	1,774

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

State NSP1 Production Report

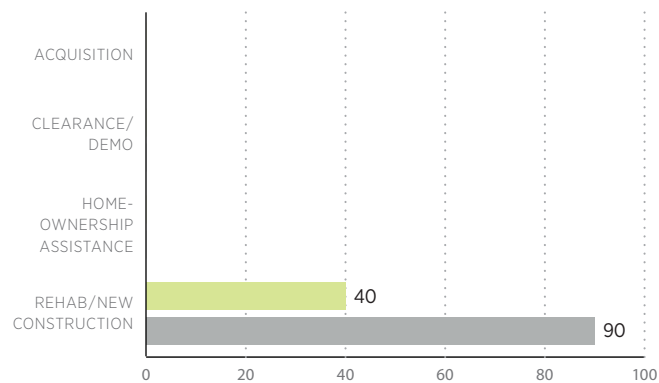
Iowa

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Iowa, up to the end of the first quarter of calendar year 2012. NSP grantees in Iowa completed 40 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 28% benefited households with incomes of 50% or less of Area Median Income.

49

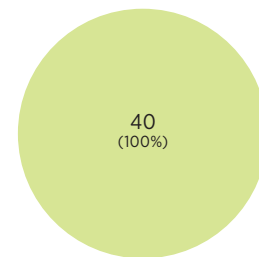
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



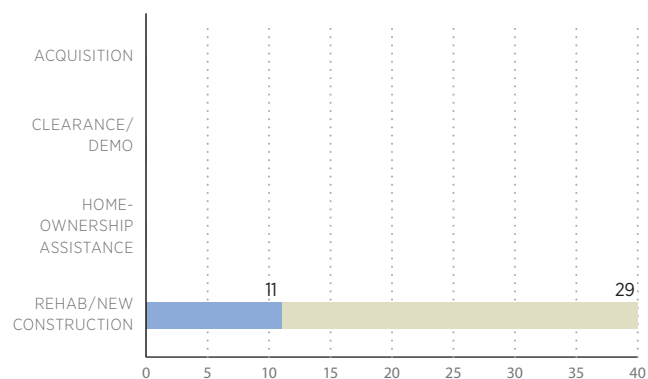
COMPLETED UNITS BY ACTIVITY TYPE

- REHAB/NEW CONSTRUCTION



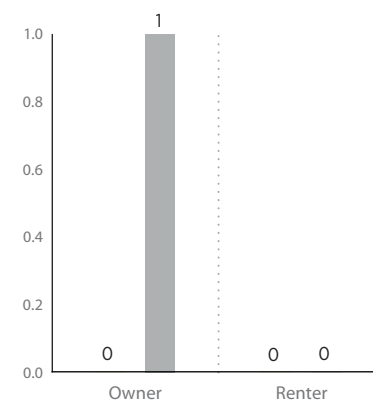
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

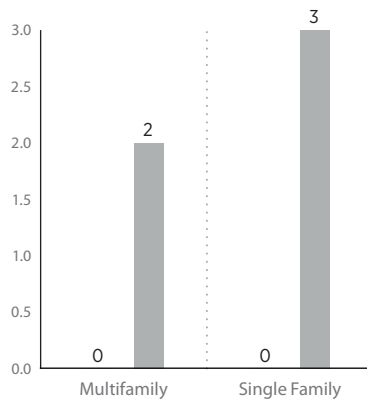
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

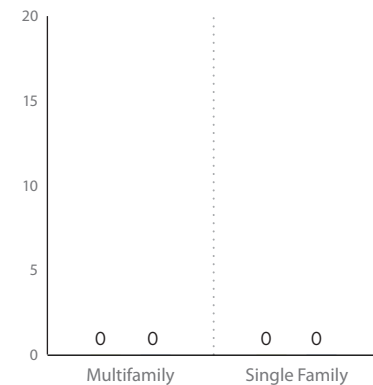
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Iowa				40	40
LH25				11	11
LMMI				29	29
Iowa Total				40	40

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

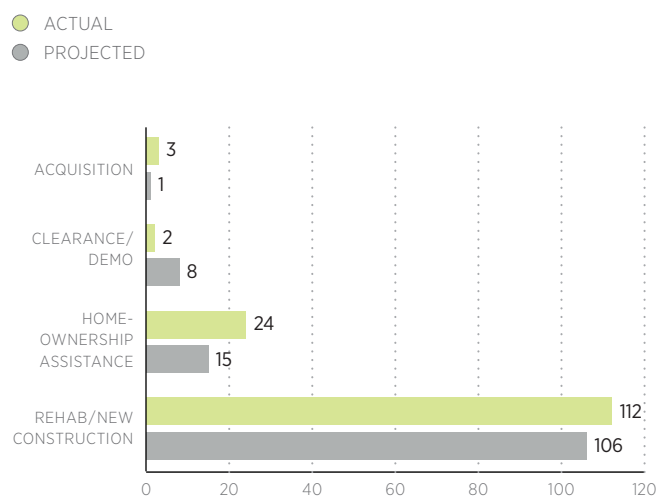
State NSP1 Production Report

Kansas

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Kansas, up to the end of the first quarter of calendar year 2012. NSP grantees in Kansas completed 141 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 79%, followed by Homeownership Assistance at 17%. Of the units completed, 35% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Kansas completed 112 units of new or rehabilitated residential housing.

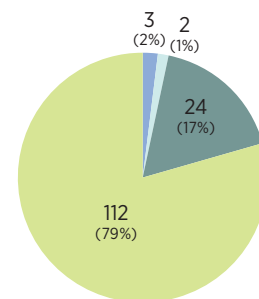
51

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

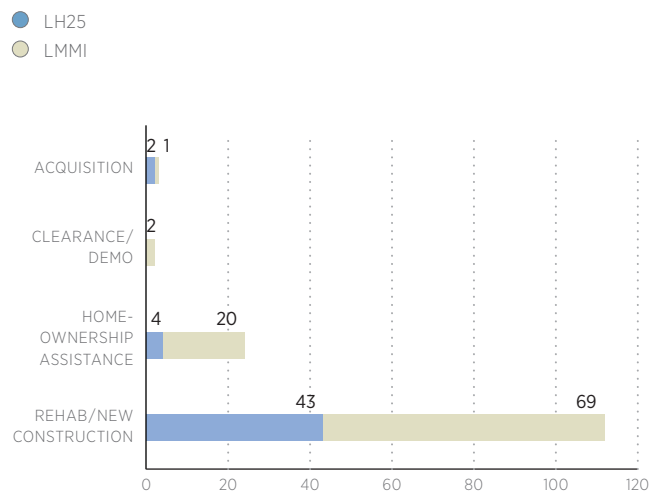


COMPLETED UNITS BY ACTIVITY TYPE

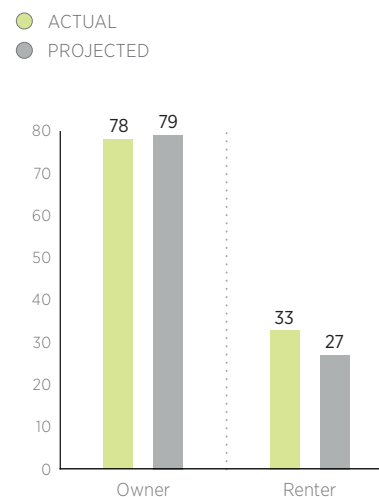
ACQUISITION
CLEARANCE/ DEMO
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



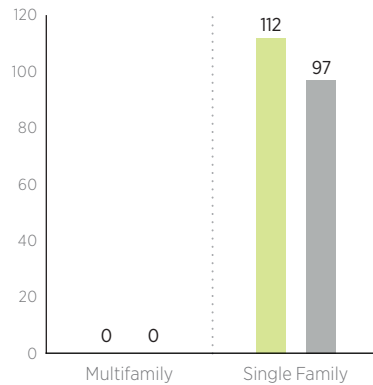
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

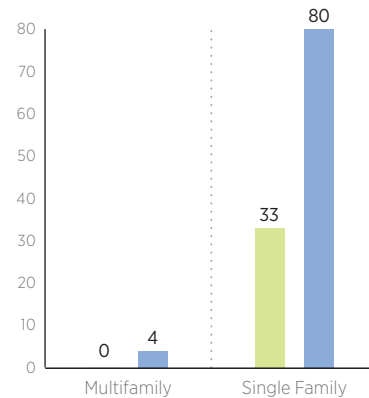
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Kansas	3	2	24	112	141
LH25	2		4	43	49
LMMI	1	2	20	69	92
Kansas Total	3	2	24	112	141

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

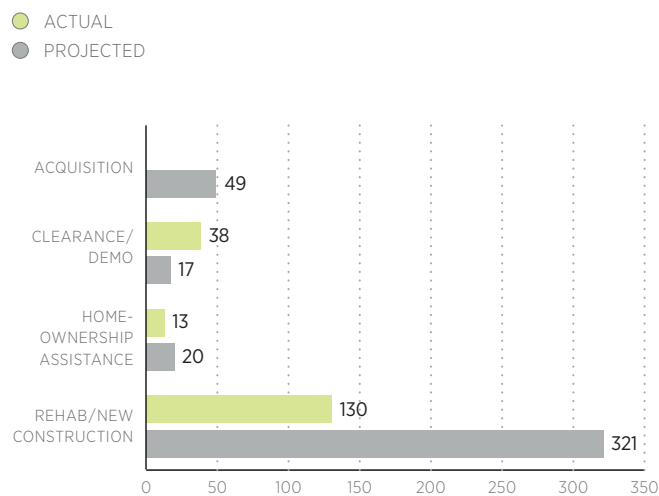
State NSP1 Production Report

Kentucky

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Kentucky, up to the end of the first quarter of calendar year 2012. NSP grantees in Kentucky completed 181 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 72%, followed by Clearance/Demo at 21%. Of the units completed, 38% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Kentucky completed 130 units of new or rehabilitated residential housing.

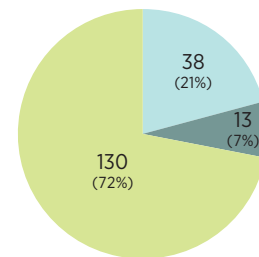
53

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

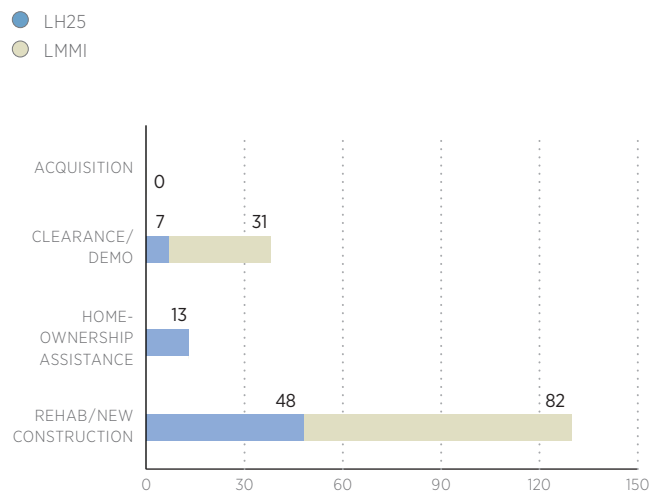


COMPLETED UNITS
BY ACTIVITY TYPE

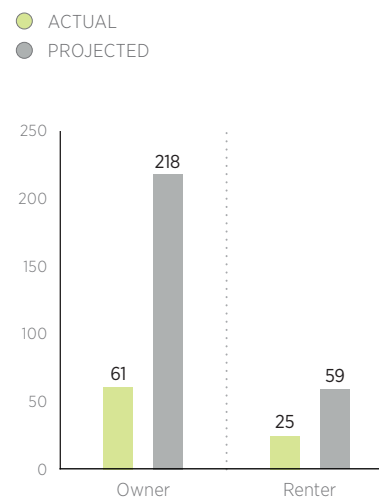
Legend: CLEARANCE/ DEMO (light blue), HOMEOWNERSHIP ASSISTANCE (dark blue), REHAB/NEW CONSTRUCTION (green)



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



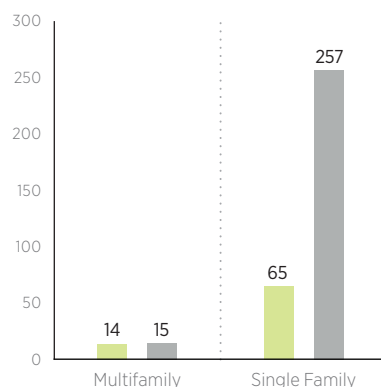
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

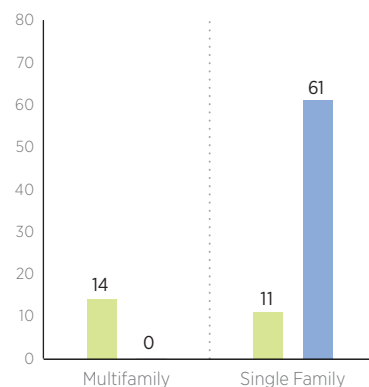
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

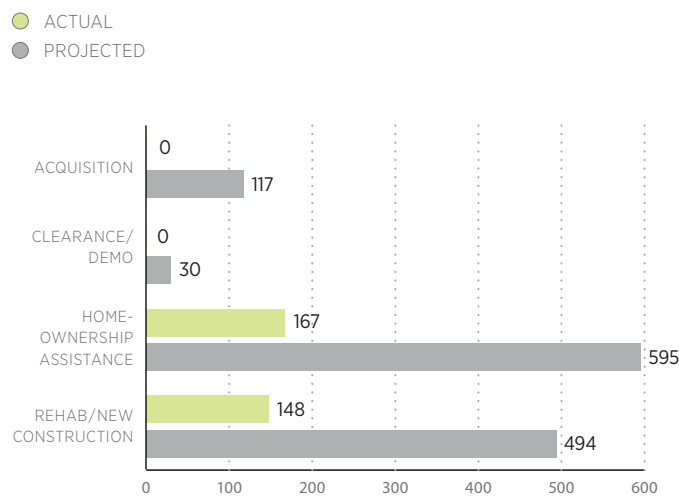
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Louisville Jefferson County Metro Government, KY				6	6
LH25				0	0
LMMI				6	6
State of Kentucky	0	38	13	124	175
LH25		7	13	48	68
LMMI	0	31	0	76	107
Kentucky Total	0	38	13	130	181

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Louisiana, up to the end of the first quarter of calendar year 2012. NSP grantees in Louisiana completed 315 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 53%, followed by Rehab/New Construction at 47%. Of the units completed, 27% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Louisiana completed 148 units of new or rehabilitated residential housing.

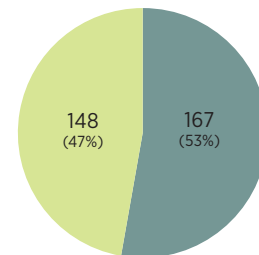
55

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

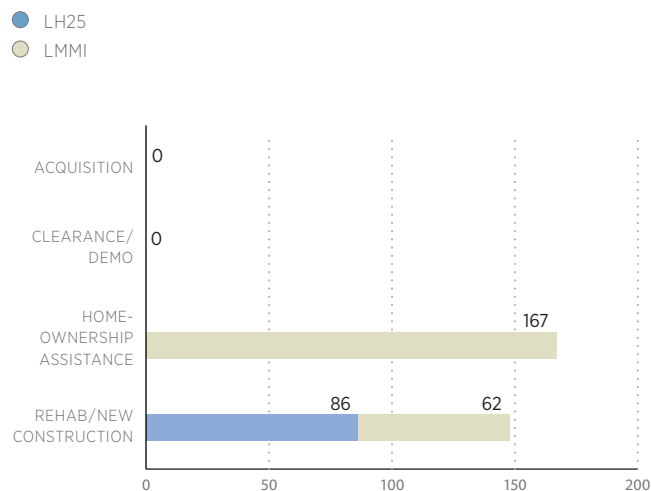


COMPLETED UNITS
BY ACTIVITY TYPE

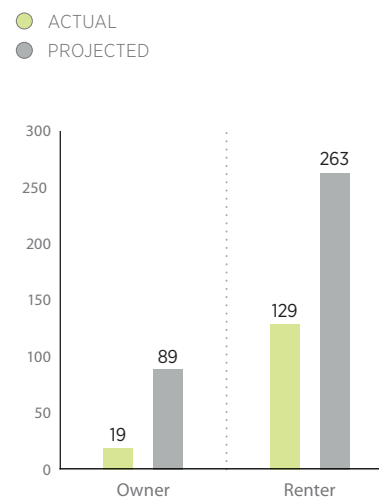
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



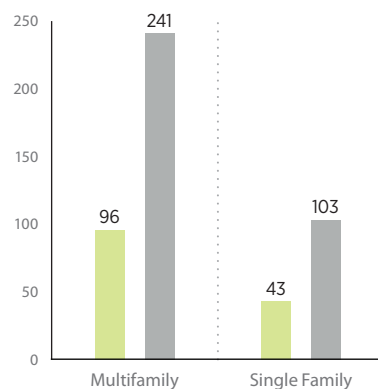
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

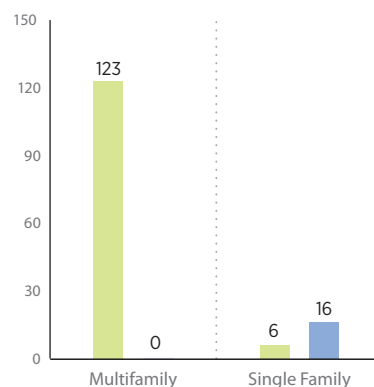
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Baton Rouge, LA				7	7
LH25				7	7
New Orleans, LA	0	0		0	0
LH25	0			0	0
LMMI		0		0	0
State of Louisiana	0	0	167	141	308
LH25	0	0		79	79
LMMI	0	0	167	62	229
Louisiana Total	0	0	167	148	315

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

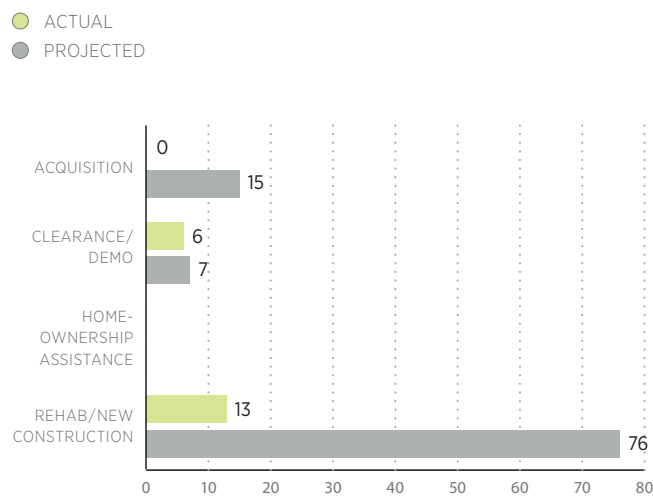
State NSP1 Production Report

Maine

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Maine, up to the end of the first quarter of calendar year 2012. NSP grantees in Maine completed 19 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 68%, followed by Clearance/Demo at 32%. Of the units completed, 16% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Maine completed 13 units of new or rehabilitated residential housing.

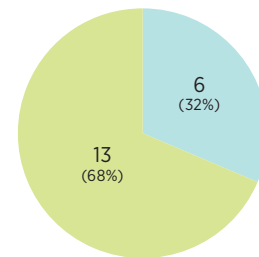
57

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

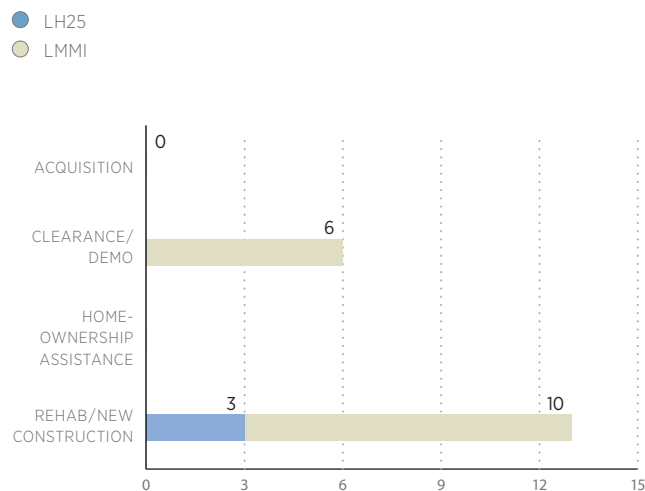


COMPLETED UNITS BY ACTIVITY TYPE

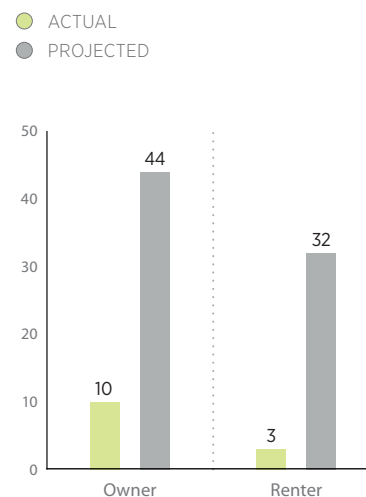
Legend: CLEARANCE/ DEMO (light blue), REHAB/NEW CONSTRUCTION (light green)



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



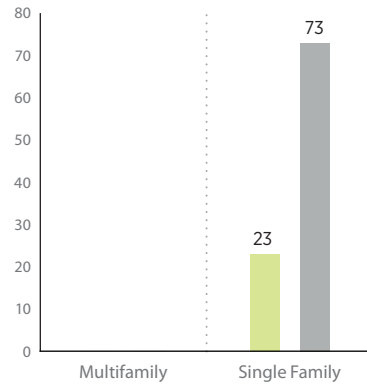
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

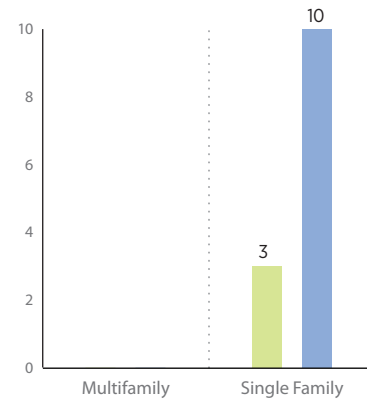
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Maine	0	6		13	19
LH25				3	3
LMMI	0	6		10	16
Maine Total	0	6		13	19

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

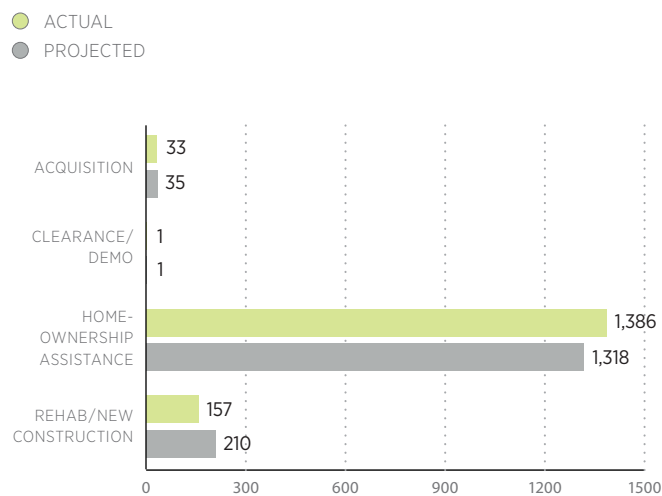
State NSP1 Production Report

Maryland

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Maryland, up to the end of the first quarter of calendar year 2012. NSP grantees in Maryland completed 1,577 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 88%, followed by Rehab/New Construction at 10%. Of the units completed, 16% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Maryland completed 157 units of new or rehabilitated residential housing.

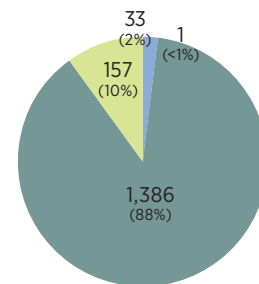
59

NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS



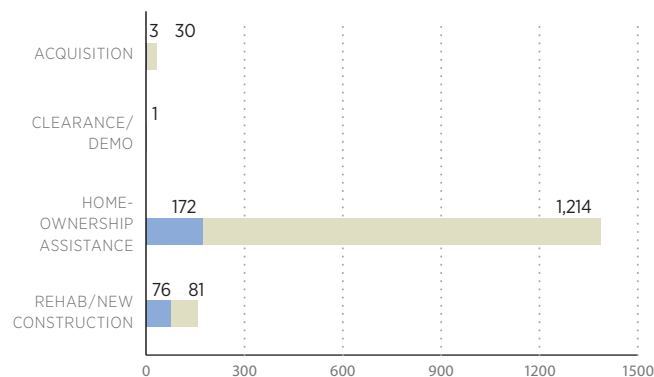
COMPLETED UNITS BY ACTIVITY TYPE

- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



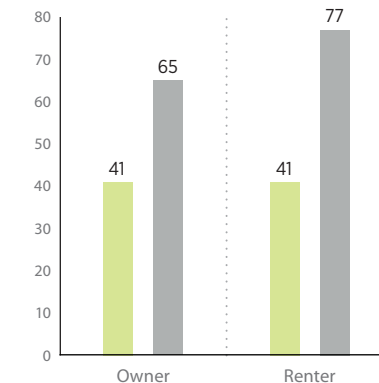
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

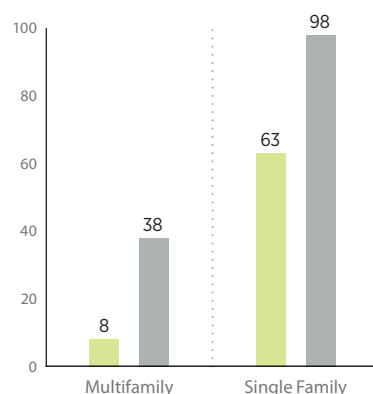
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

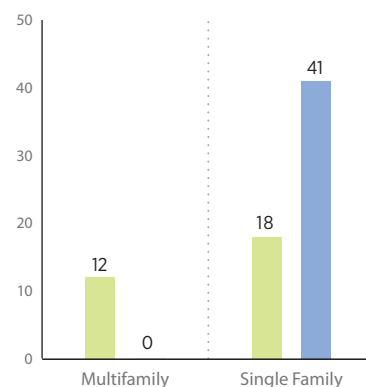
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



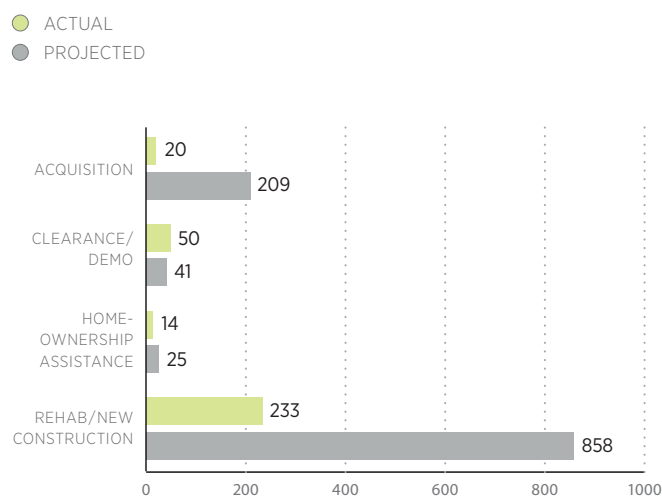
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Baltimore County, MD	27		34	33	94
LH25				4	4
LMMI	27		34	29	90
Baltimore, MD				55	55
LH25				38	38
LMMI				17	17
Montgomery County, MD	1				1
LH25	1				1
LMMI	0				0
Prince Georges County, MD			1,116	26	1,142
LH25			142	4	146
LMMI			974	22	996
State of Maryland	5	1	236	43	285
LH25	2		30	30	62
LMMI	3	1	206	13	223
Maryland Total	33	1	1,386	157	1,577

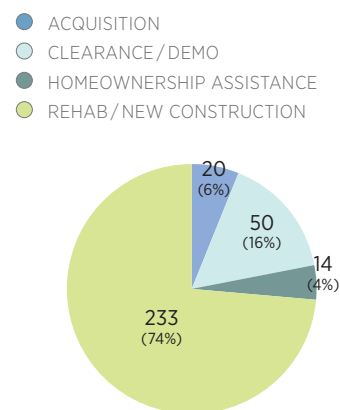
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Massachusetts, up to the end of the first quarter of calendar year 2012. NSP grantees in Massachusetts completed 317 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 74%, followed by Clearance/Demo at 16%. Of the units completed, 38% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Massachusetts completed 233 units of new or rehabilitated residential housing.

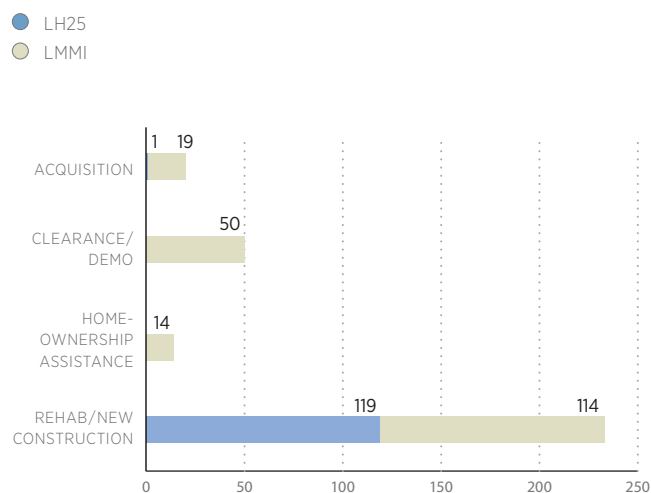
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



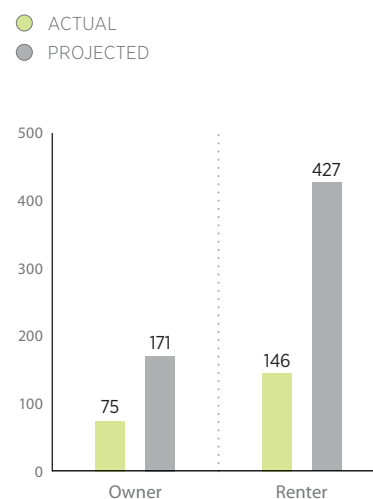
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



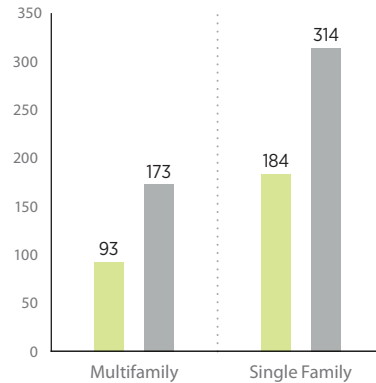
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

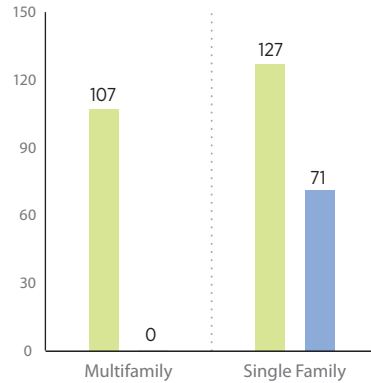
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Boston, MA	0	0	6	4	10
LH25	0			2	2
LMMI	0	0	6	2	8
Brockton, MA	1		8	6	15
LH25	0			4	4
LMMI	1		8	2	11
Springfield, MA		4		28	32
LH25				8	8
LMMI		4		20	24
State of Massachusetts	19	30		144	193
LH25	1			77	78
LMMI	18	30		67	115
Worcester, MA		16		51	67
LH25				28	28
LMMI		16		23	39
Massachusetts Total	20	50	14	233	317

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

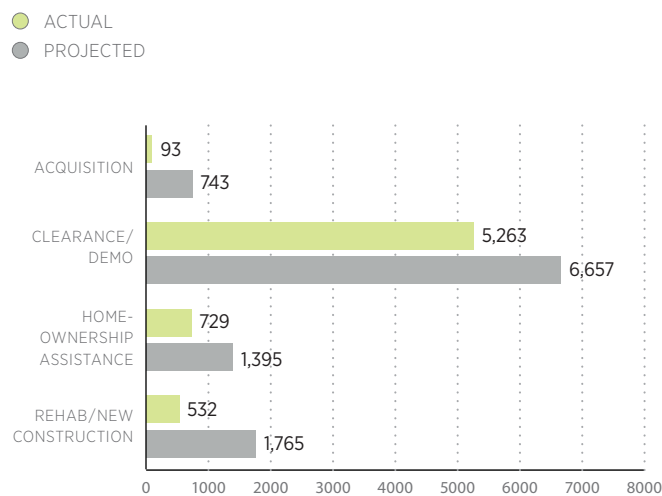
State NSP1 Production Report

Michigan

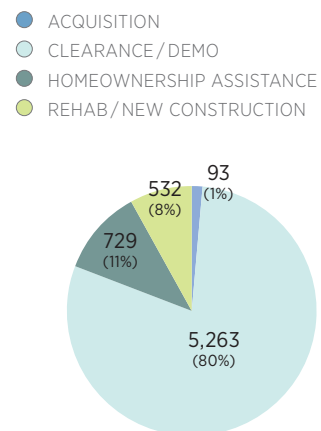
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Michigan, up to the end of the first quarter of calendar year 2012. NSP grantees in Michigan completed 6,617 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 80%, followed by Homeownership Assistance at 11%. Of the units completed, 7% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Michigan completed 532 units of new or rehabilitated residential housing.

63

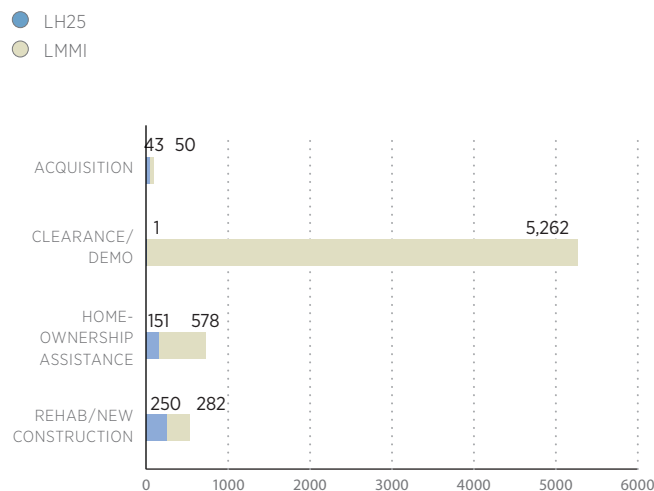
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



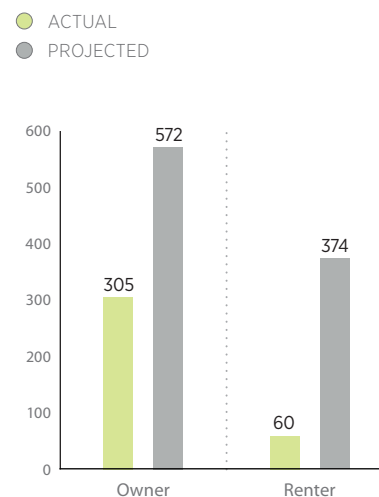
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



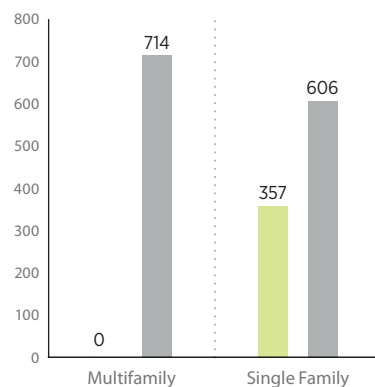
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% - 120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

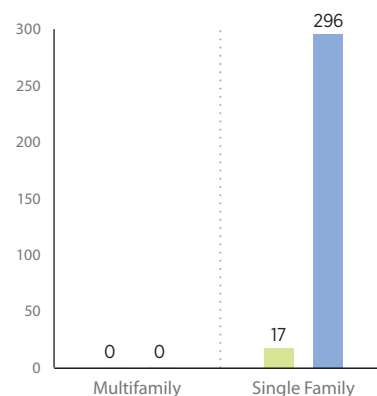
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Canton Township, MI	1				1
LH25	0				0
LMMI	1				1
Clinton Township, MI	11	0		12	23
LH25	11				11
LMMI		0		12	12
Dearborn, MI		47		3	50
LH25				2	2
LMMI		47		1	48
Detroit, MI	0	3,046		0	3,046
LH25				0	0
LMMI	0	3,046			3,046
Flint, MI	0	125	0		125
LH25	0				0
LMMI	0	125	0		125

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

65

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Genesee County, MI	29	150	6	0	185
LH25	15			0	15
LMMI	14	150	6	0	170
Grand Rapids, MI			10	34	44
LH25				11	11
LMMI			10	23	33
Kent County, MI	19		0	32	51
LH25	7			9	16
LMMI	12		0	23	35
Lansing, MI		84	0	9	93
LH25				8	8
LMMI		84	0	1	85
Lincoln Park, MI		20		10	30
LH25				9	9
LMMI		20		1	21
Macomb County, MI	0	18	52		70
LH25		1	25		26
LMMI	0	17	27		44
Oakland County, MI		81	180	158	419
LH25			92	71	163
LMMI		81	88	87	256
Pontiac, MI	9	89	1	12	111
LH25	3			12	15
LMMI	6	89	1		96
Redford, MI	3	21	8	30	62
LH25	3		8	9	20
LMMI	0	21	0	21	42
Southfield, MI		6	65	51	122
LH25				22	22
LMMI		6	65	29	100
State of Michigan	0	570	22	77	669
LH25			3	6	9
LMMI	0	570	19	71	660
Sterling Heights, MI		0	25	12	37
LH25				12	12
LMMI		0	25		25

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Taylor, MI	20				20
LH25	4				4
LMMI	16				16
Warren, MI		37	1	14	52
LH25			0	5	5
LMMI		37	1	9	47
Washtenaw County, MI		14	212	60	286
LH25				56	56
LMMI		14	212	4	230
Waterford Township, MI	1		124		125
LH25			23		23
LMMI	1		101		102
Wayne County, MI		952	0	14	966
LH25			0	14	14
LMMI		952			952
Westland, MI		3	23	4	30
LH25				4	4
LMMI		3	23	0	26
Michigan Total	93	5,263	729	532	6,617

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

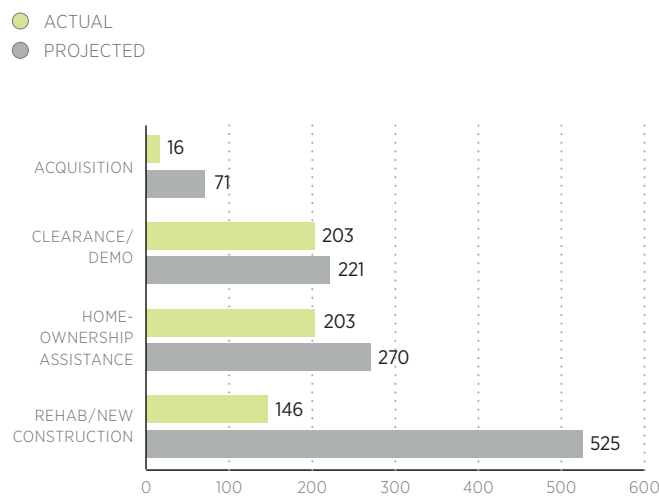
State NSP1 Production Report

Minnesota

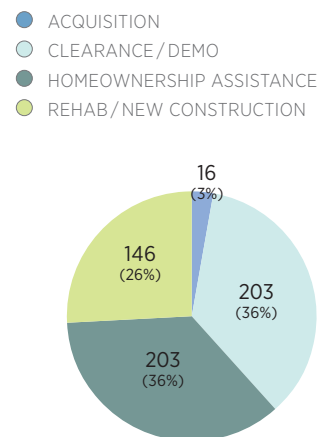
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Minnesota, up to the end of the first quarter of calendar year 2012. NSP grantees in Minnesota completed 568 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo and Homeownership Assistance activity types, both at 36%. Of the units completed, 21% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Minnesota completed 146 units of new or rehabilitated residential housing.

67

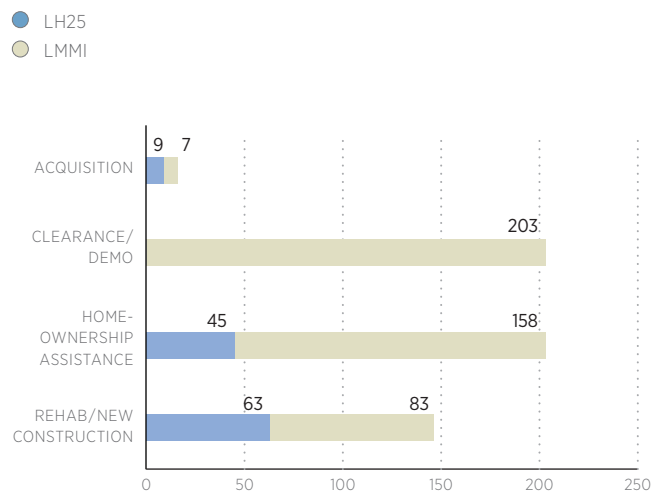
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



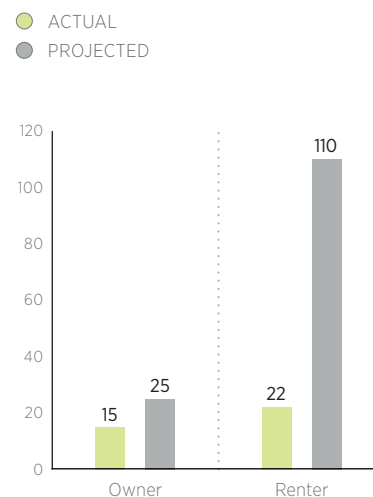
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



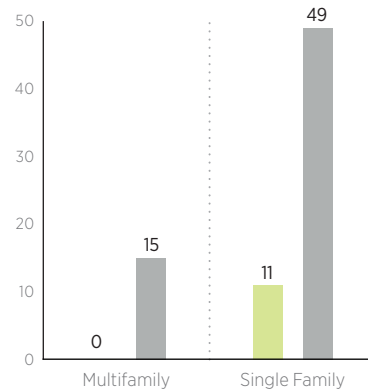
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

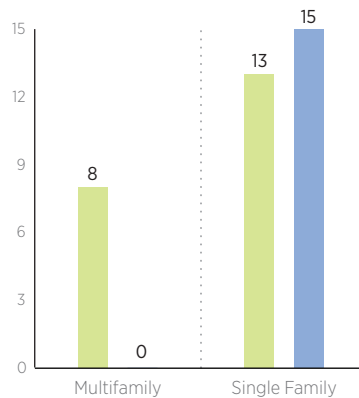
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER

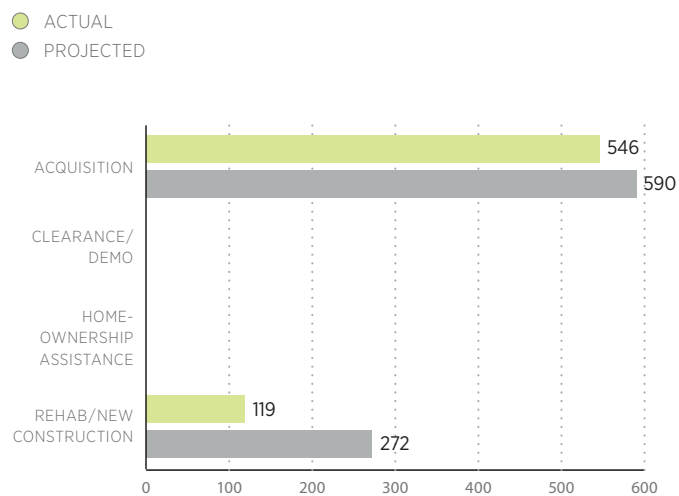

**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Anoka County, MN	3	5	2	10	20
LH25	0			4	4
LMMI	3	5	2	6	16
Dakota County, MN		14	41	5	60
LH25			4	5	9
LMMI		14	37		51
Hennepin County, MN		0	33	15	48
LH25			9	5	14
LMMI		0	24	10	34
Minneapolis, MN	0	79	5	8	92
LH25				4	4
LMMI	0	79	5	4	88
St Paul, MN	13				13
LH25	9				9
LMMI	4				4
State of Minnesota		105	122	108	335
LH25		0	32	45	77
LMMI		105	90	63	258
Minnesota Total	16	203	203	146	568

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

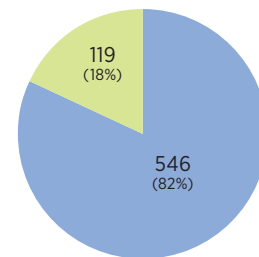
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Mississippi, up to the end of the first quarter of calendar year 2012. NSP grantees in Mississippi completed 665 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 82%, followed by Rehab/New Construction at 18%. Of the units completed, 31% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Mississippi completed 119 units of new or rehabilitated residential housing.

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

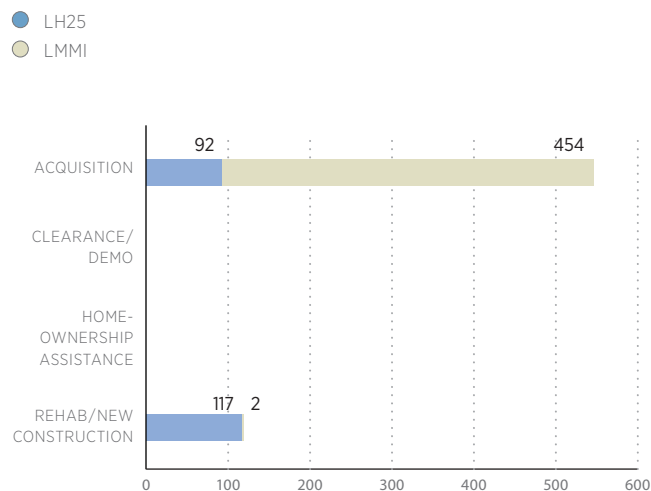


COMPLETED UNITS
BY ACTIVITY TYPE

● ACQUISITION
● REHAB/NEW CONSTRUCTION

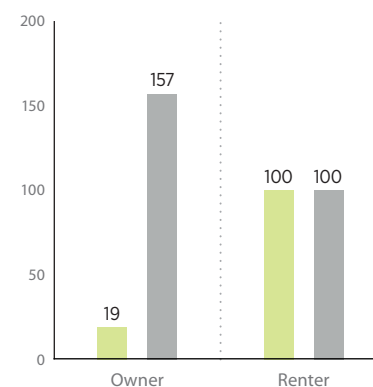


COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

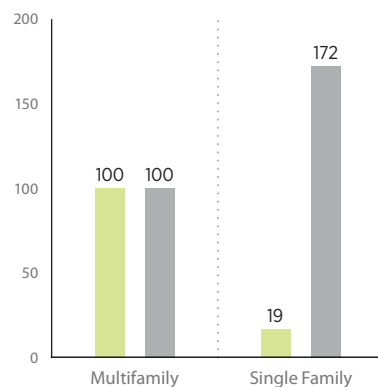
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

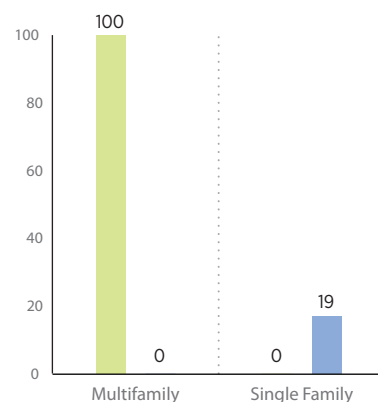
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Jackson, MS	0			9	9
LH25	0			7	7
LMMI	0			2	2
State of Mississippi	546			110	656
LH25	92			110	202
LMMI	454			0	454
Mississippi Total	546			119	665

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

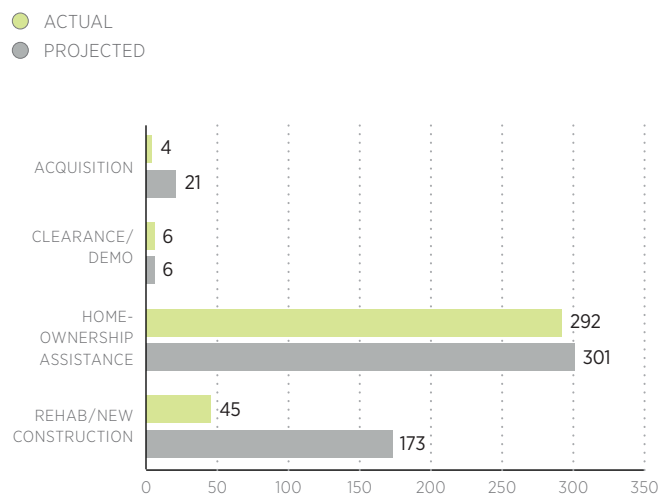
Through First Quarter 2012

State NSP1 Production Report

Missouri

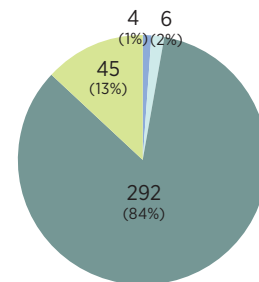
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Missouri, up to the end of the first quarter of calendar year 2012. NSP grantees in Missouri completed 347 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 84%, followed by Rehab/New Construction at 13%. Of the units completed, 7% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Missouri completed 45 units of new or rehabilitated residential housing.

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

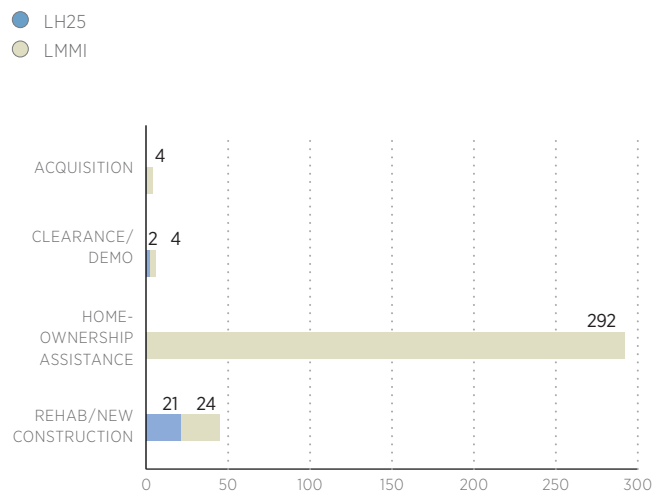


COMPLETED UNITS
BY ACTIVITY TYPE

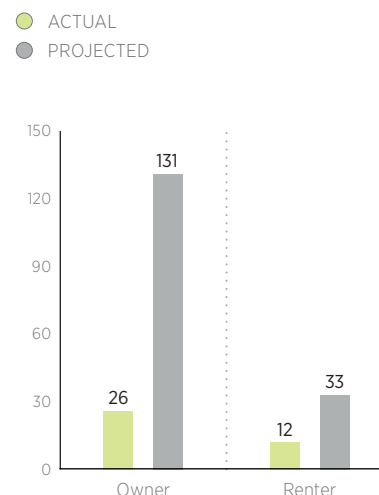
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



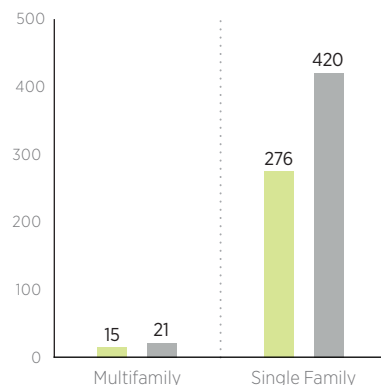
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

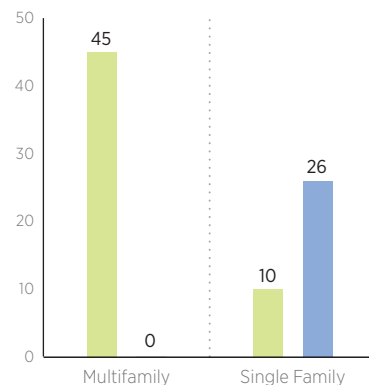
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Kansas City, MO				10	10
LH25				4	4
LMMI				6	6
St. Louis County, MO	0			32	32
LH25	0			17	17
LMMI	0			15	15
St. Louis, MO				3	3
LH25				0	0
LMMI				3	3
State of Missouri	4	6	292	0	302
LH25	0	2	0	0	2
LMMI	4	4	292	0	300
Missouri Total	4	6	292	45	347

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

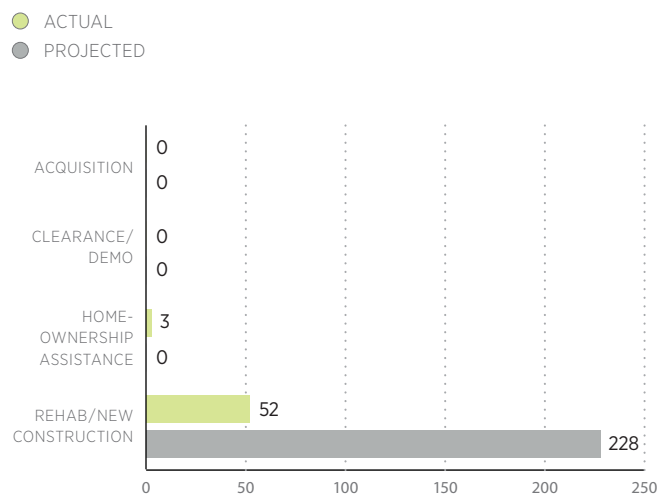
State NSP1 Production Report

Montana

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Montana, up to the end of the first quarter of calendar year 2012. NSP grantees in Montana completed 55 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 95%, followed by Homeownership Assistance at 5%. Of the units completed, 49% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Montana completed 52 units of new or rehabilitated residential housing.

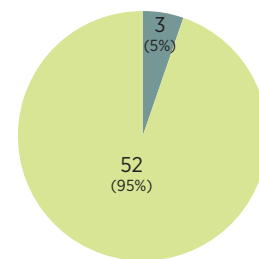
73

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

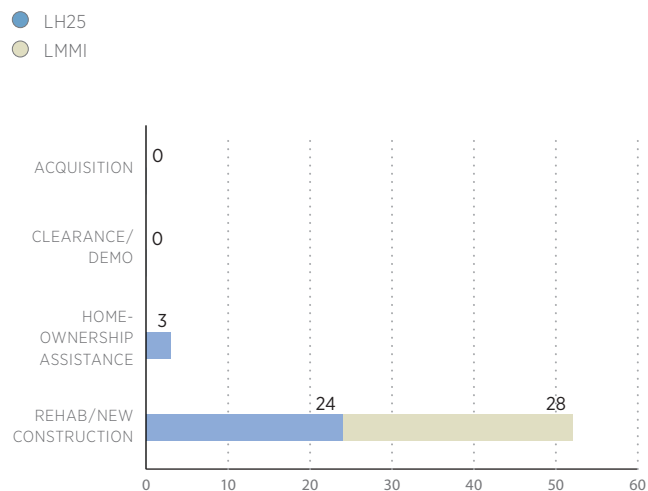


COMPLETED UNITS
BY ACTIVITY TYPE

HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION

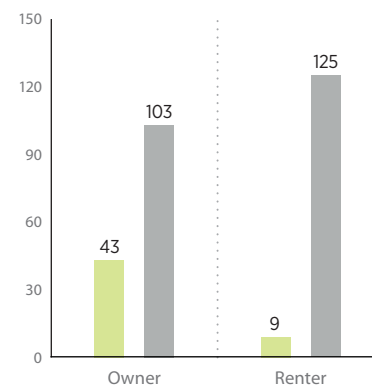


COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

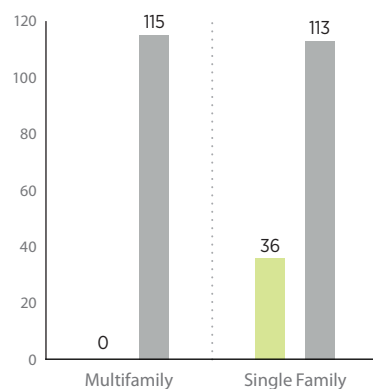
ACTUAL
PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

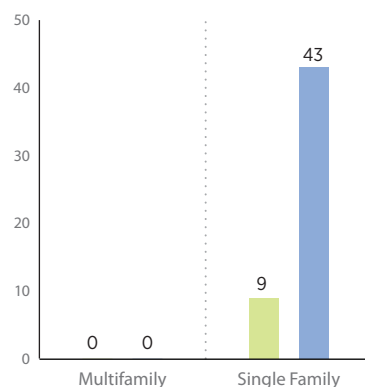
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Montana	0	0	3	52	55
LH25	0	0	3	24	27
LMMI	0	0	0	28	28
Montana Total	0	0	3	52	55

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

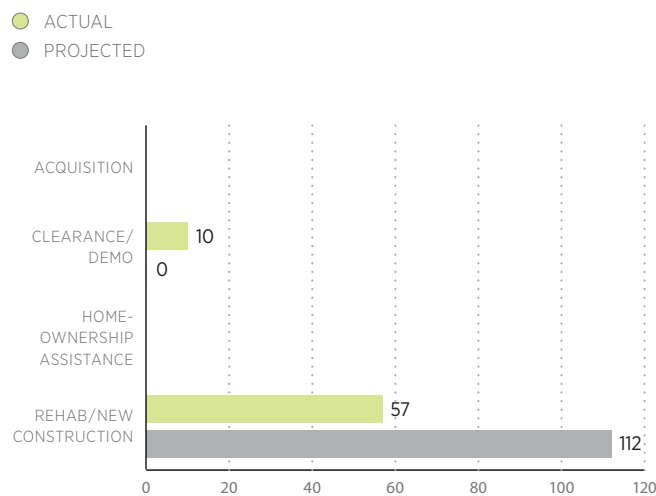
State NSP1 Production Report

Nebraska

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Nebraska, up to the end of the first quarter of calendar year 2012. NSP grantees in Nebraska completed 67 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 85%, followed by Clearance/Demo at 15%. Of the units completed, 0% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Nebraska completed 57 units of new or rehabilitated residential housing.

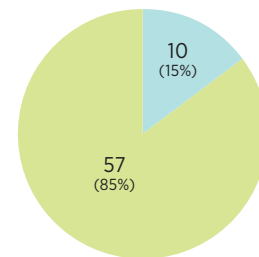
75

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

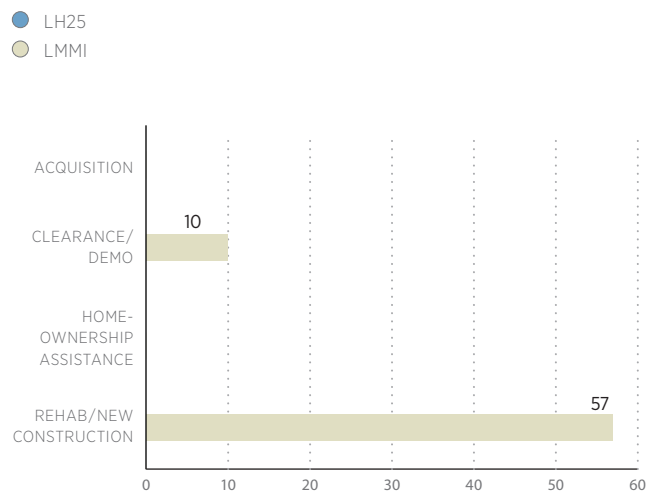


COMPLETED UNITS
BY ACTIVITY TYPE

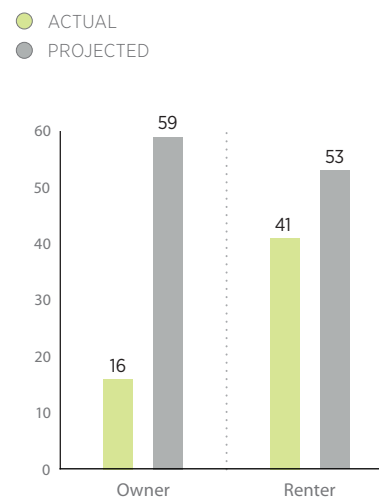
CLEARANCE/ DEMO
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



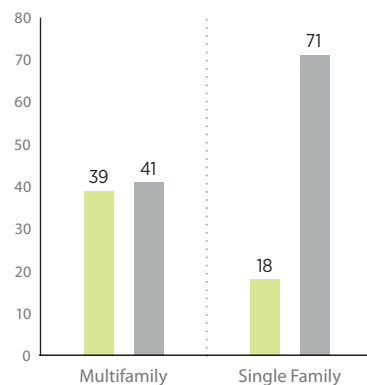
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

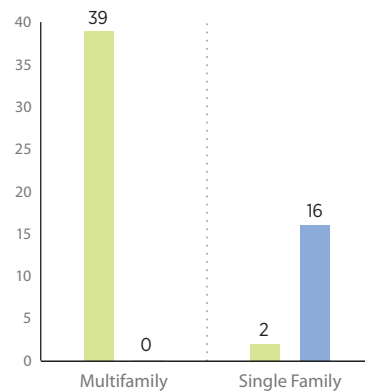
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Nebraska		10		57	67
LH25				0	0
LMMI		10		57	67
Nebraska Total		10		57	67

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

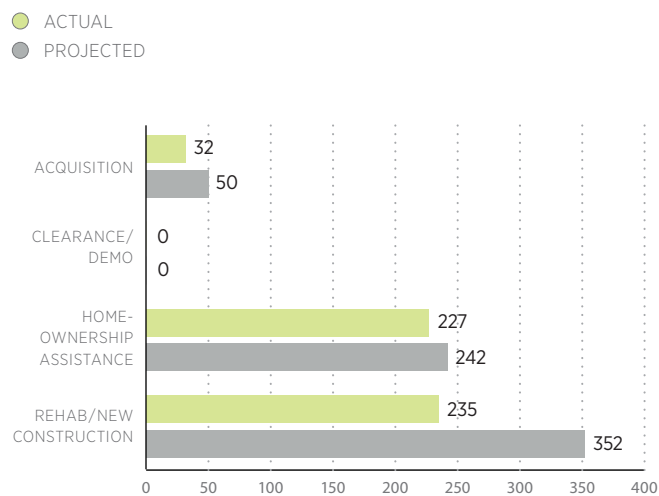
State NSP1 Production Report

Nevada

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Nevada, up to the end of the first quarter of calendar year 2012. NSP grantees in Nevada completed 494 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 48%, followed by Homeownership Assistance at 46%. Of the units completed, 31% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Nevada completed 235 units of new or rehabilitated residential housing.

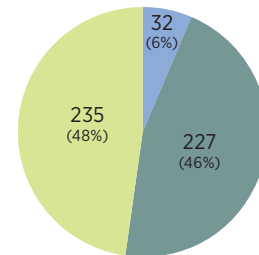
77

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

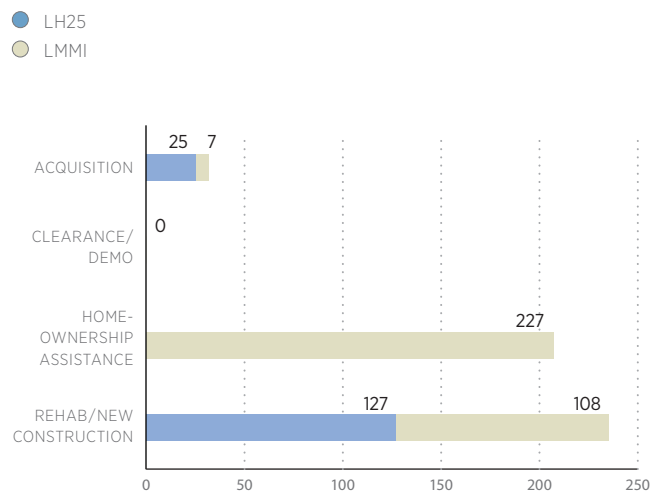


COMPLETED UNITS
BY ACTIVITY TYPE

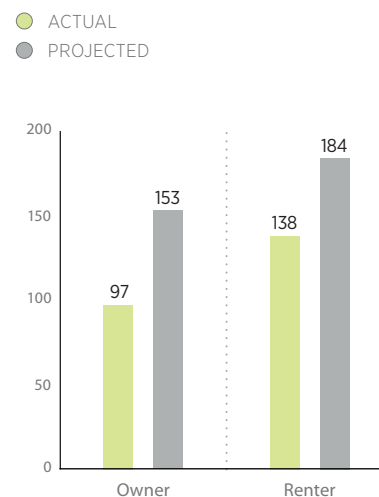
ACQUISITION
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



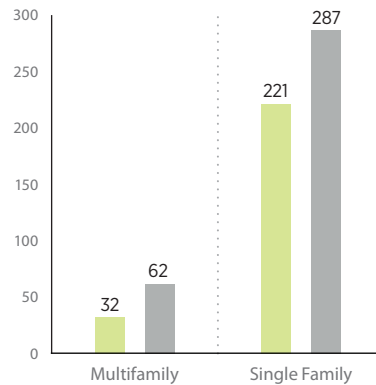
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

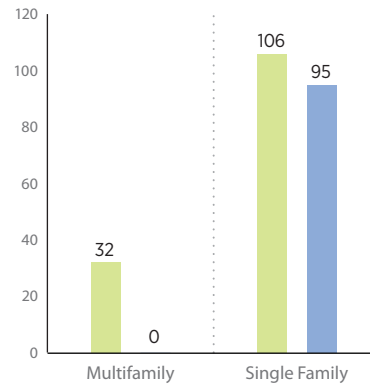
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Clark County, NV		0	13	136	149
LH25				61	61
LMMI		0	13	75	88
Henderson, NV	13		14	3	30
LH25	6			3	9
LMMI	7		14	0	21
Las Vegas, NV	19		82		101
LH25	19				19
LMMI	0		82		82
State of Nevada			118	96	214
LH25				63	63
LMMI			118	33	151
Nevada Total	32	0	227	235	494

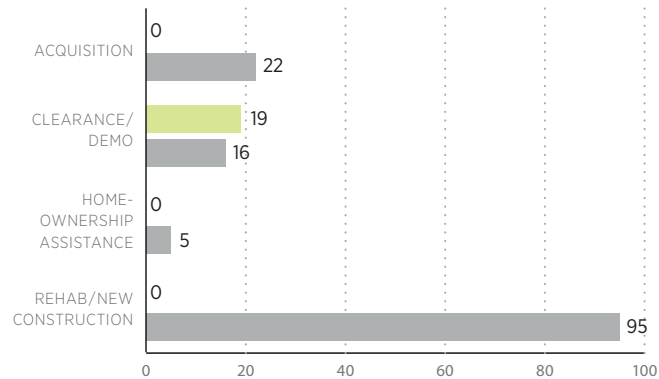
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of New Hampshire, up to the end of the first quarter of calendar year 2012. NSP grantees in New Hampshire completed 19 units, all in the Clearance/Demo activity type.

79

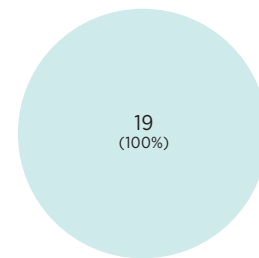
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



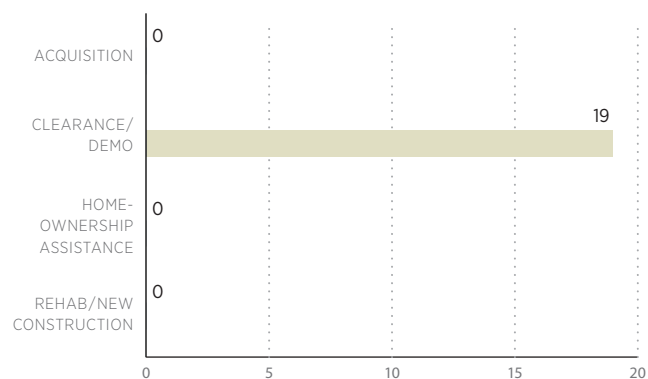
COMPLETED UNITS BY ACTIVITY TYPE

● CLEARANCE/ DEMO



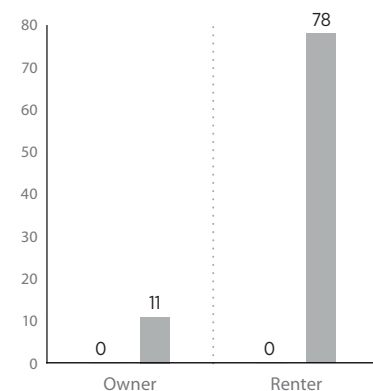
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

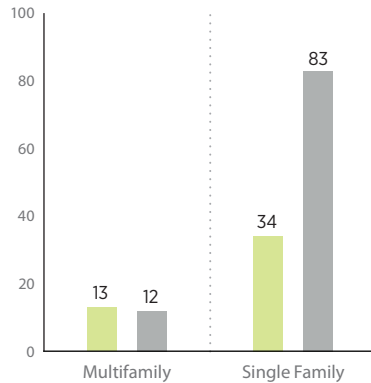
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

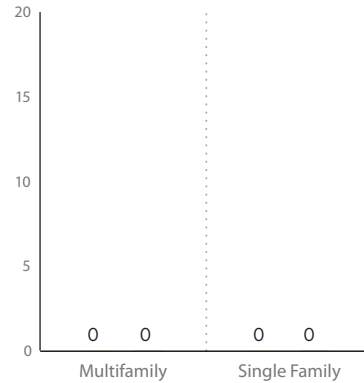
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of New Hampshire	0	19	0	0	19
LH25	0			0	0
LMMI	0	19	0	0	19
New Hampshire Total	0	19	0	0	19

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

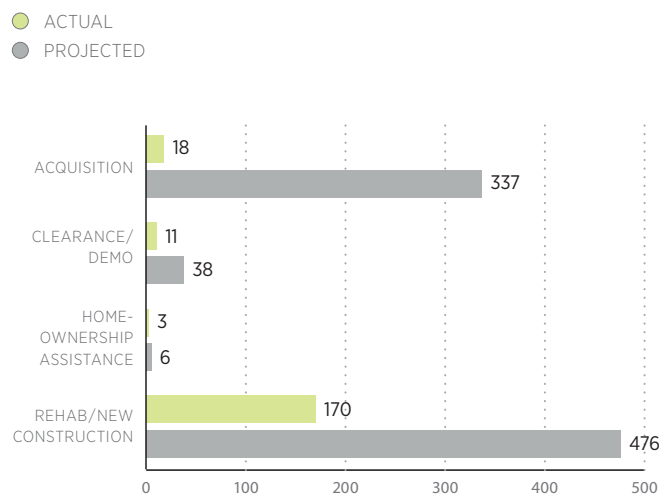
State NSP1 Production Report

New Jersey

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of New Jersey, up to the end of the first quarter of calendar year 2012. NSP grantees in New Jersey completed 202 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 84%, followed by Acquisition at 9%. Of the units completed, 41% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in New Jersey completed 170 units of new or rehabilitated residential housing.

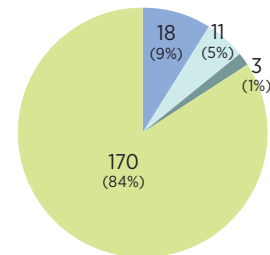
81

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

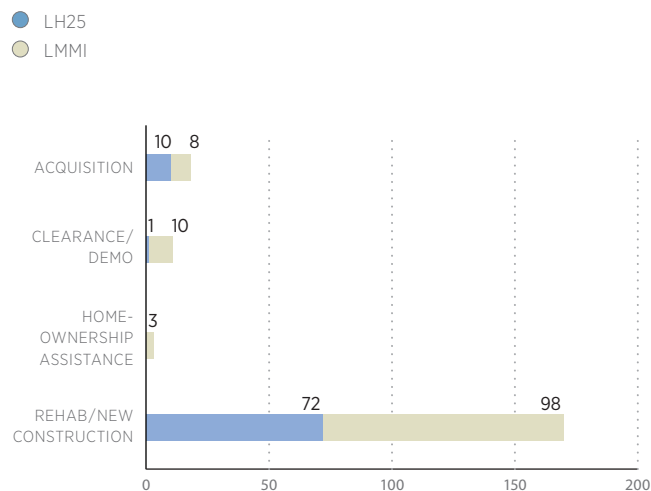


COMPLETED UNITS BY ACTIVITY TYPE

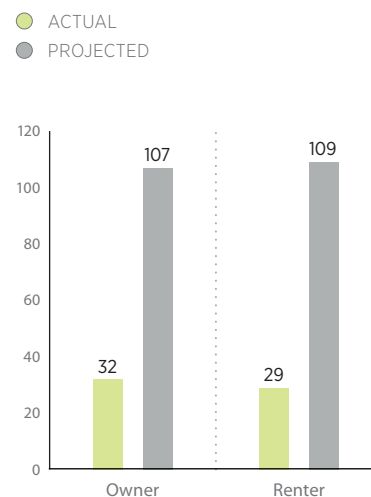
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



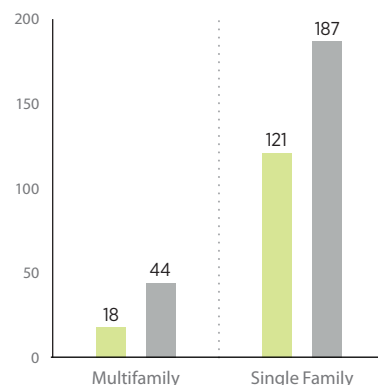
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

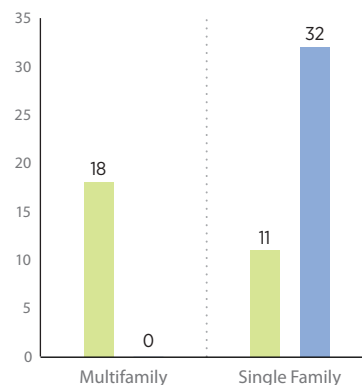
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Bergen County, NJ	8		3	4	15
LH25	8			4	12
LMMI			3		3
Jersey City, NJ	6	8		32	46
LH25				21	21
LMMI	6	8		11	25
Newark, NJ	2			58	60
LH25				0	0
LMMI	2			58	60
Paterson, NJ		2		2	4
LH25		0		2	2
LMMI		2		0	2
State of New Jersey	2	1		74	77
LH25	2	1		45	48
LMMI	0	0		29	29
Union County, NJ	0	0		0	0
LH25	0			0	0
LMMI	0	0		0	0
New Jersey Total	18	11	3	170	202

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

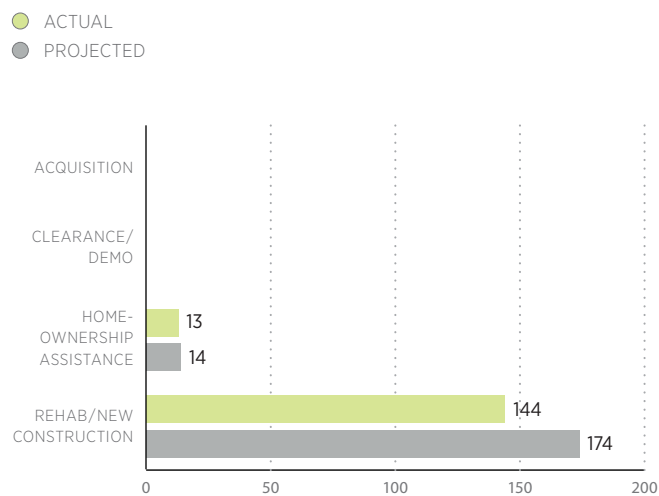
State NSP1 Production Report

New Mexico

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of New Mexico, up to the end of the first quarter of calendar year 2012. NSP grantees in New Mexico completed 157 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 92%, followed by Homeownership Assistance at 8%. Of the units completed, 48% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in New Mexico completed 144 units of new or rehabilitated residential housing.

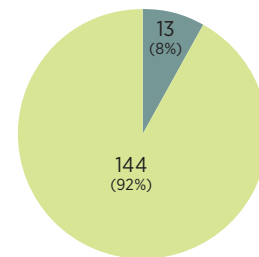
83

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

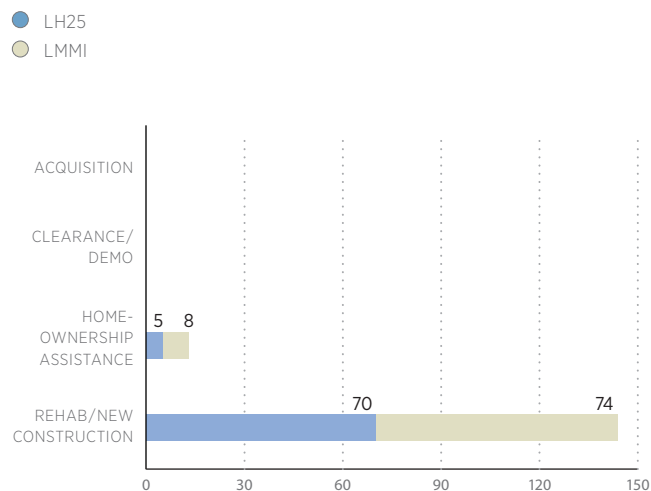


COMPLETED UNITS BY ACTIVITY TYPE

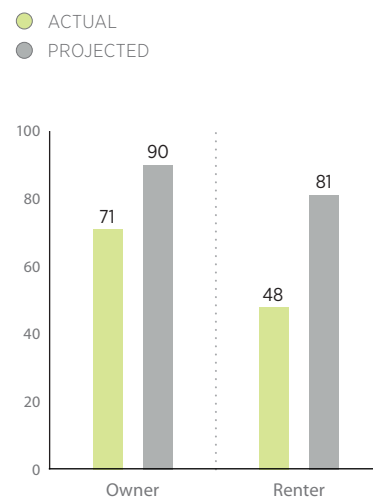
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



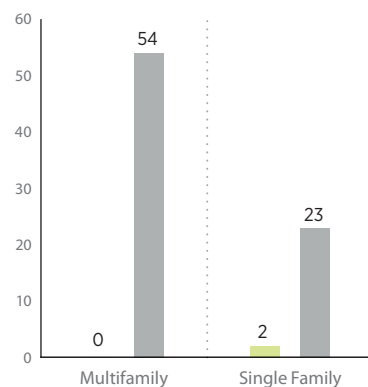
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

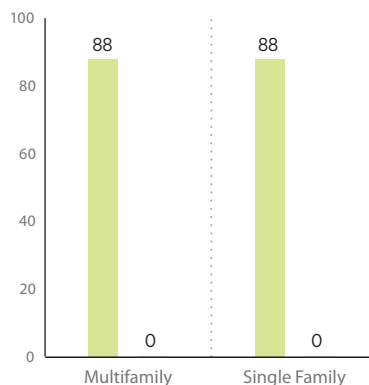
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
New Mexico State Program			13	144	157
LH25			5	70	75
LMMI			8	74	82
New Mexico Total			13	144	157

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

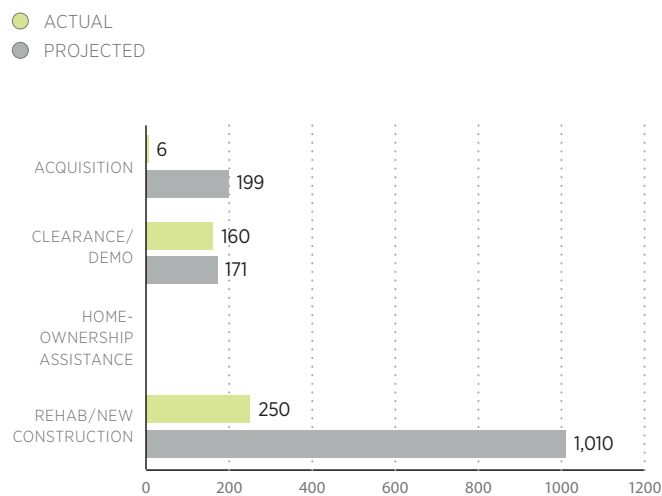
State NSP1 Production Report

New York

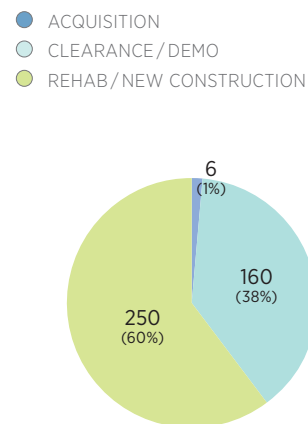
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of New York, up to the end of the first quarter of calendar year 2012. NSP grantees in New York completed 416 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 60%, followed by Clearance/Demo at 38%. Of the units completed, 36% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in New York completed 250 units of new or rehabilitated residential housing.

85

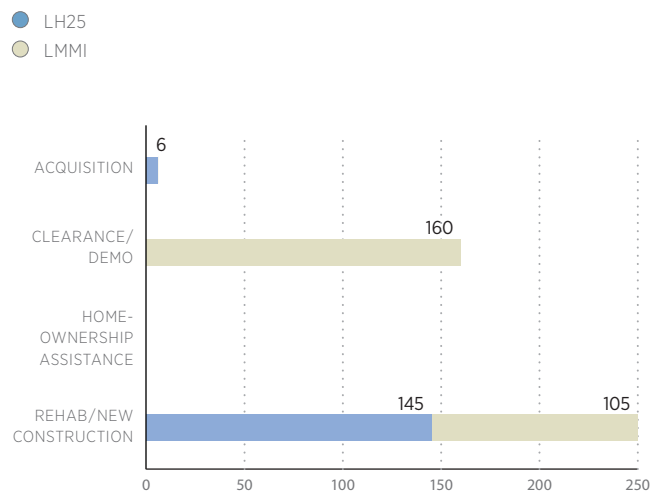
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



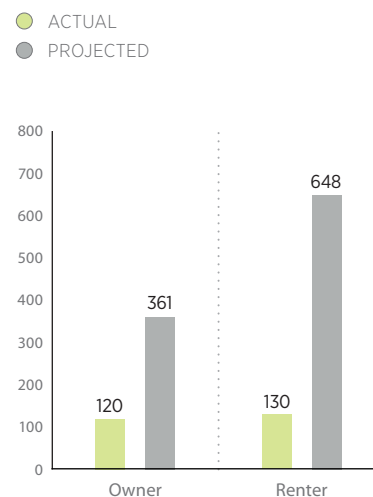
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



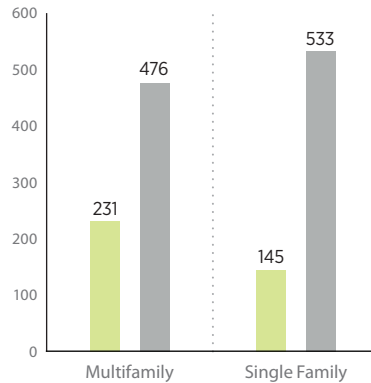
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% - 120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

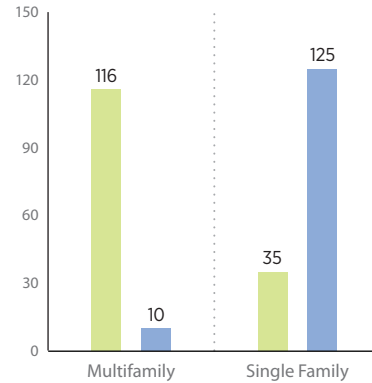
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Babylon Township, NY					
LH25				4	4
LMMI				3	3
				1	1
Islip Town, NY					
LH25				6	6
LMMI				3	3
				3	3
Nassau County, NY					
	0			0	0
LH25	0			0	0
LMMI	0			0	0
New York City, NY					
	6			0	6
LH25	6			0	6
LMMI				0	0
Orange County, NY					
	0			4	4
LH25	0			0	0
LMMI	0			4	4

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of New York		160		219	379
LH25				134	134
LMMI		160		85	245
Suffolk County, NY				17	17
LH25				5	5
LMMI				12	12
New York Total	6	160		250	416

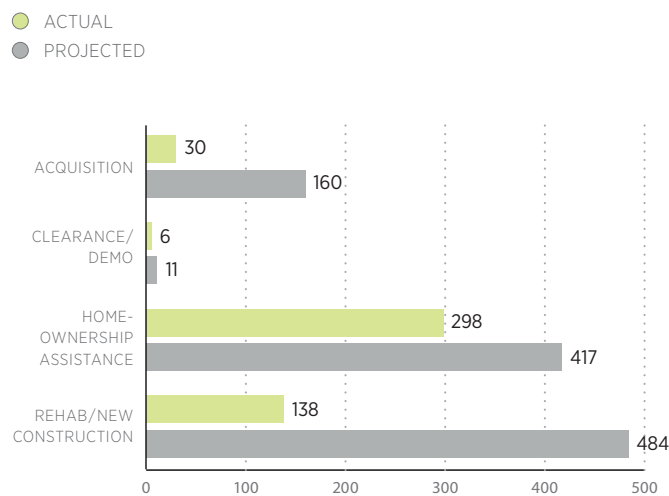
87

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

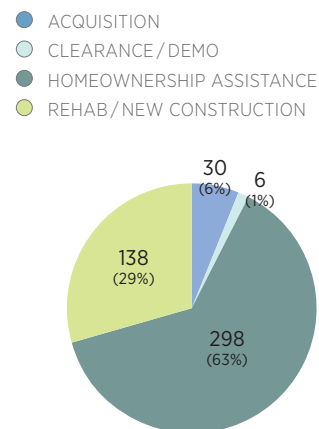
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of North Carolina, up to the end of the first quarter of calendar year 2012. NSP grantees in North Carolina completed 472 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeowner Assistance activity type at 63%, followed by Rehab/New Construction at 29%. Of the units completed, 42% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in North Carolina completed 138 units of new or rehabilitated residential housing.

88

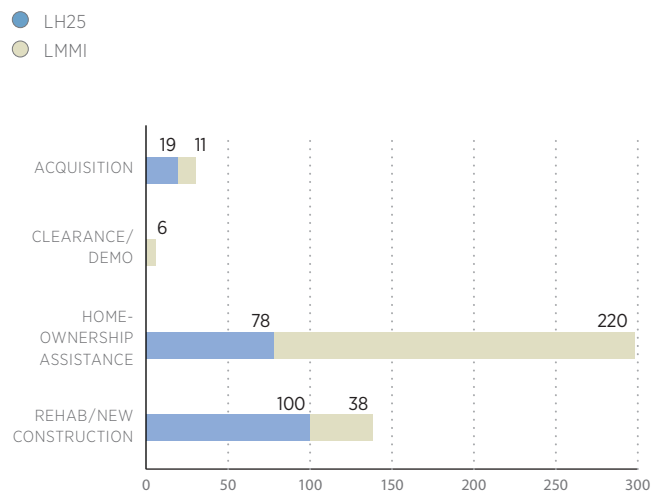
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



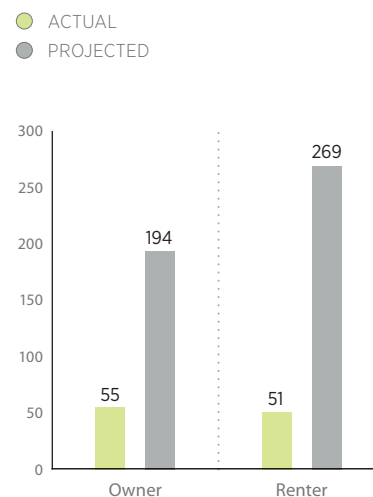
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



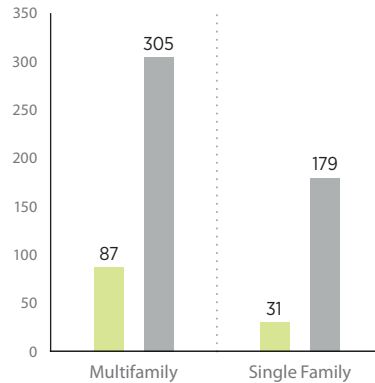
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

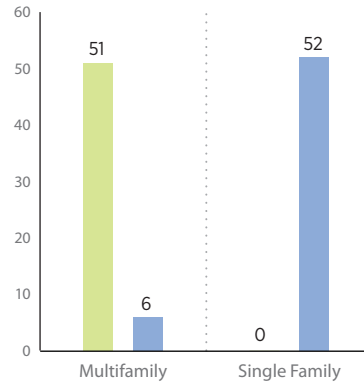
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Charlotte, NC	0		20	15	35
LH25				15	15
LMMI	0		20		20
State of North Carolina	30	6	278	123	437
LH25	19	0	78	85	182
LMMI	11	6	200	38	255
North Carolina Total	30	6	298	138	472

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

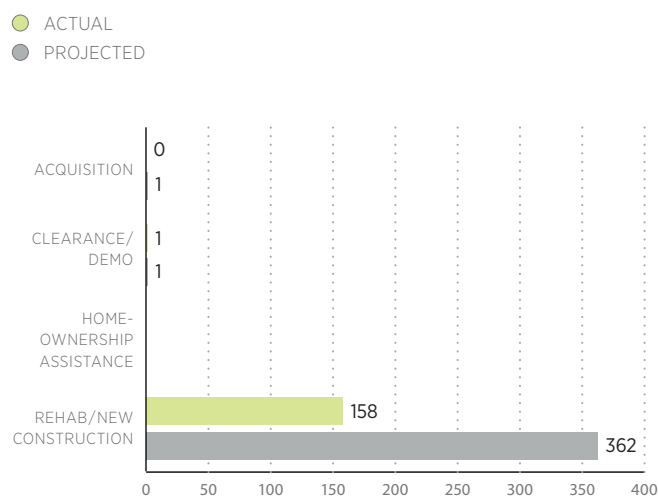
Through First Quarter 2012

State NSP1 Production Report

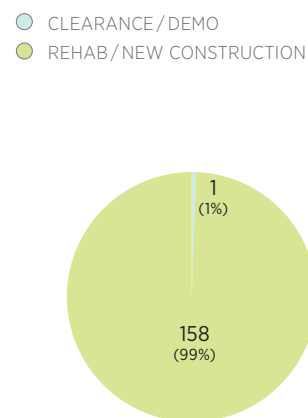
North Dakota

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of North Dakota, up to the end of the first quarter of calendar year 2012. NSP grantees in North Dakota completed 159 units. Of the units completed, the largest percentage was in Rehab/New Construction activity type at 99%, followed by Clearance/Demo at 1%. Of the units completed, 36% benefited households with incomes of 50% or less of Area Median Income. NSP grantees completed 158 units of new or rehabilitated housing.

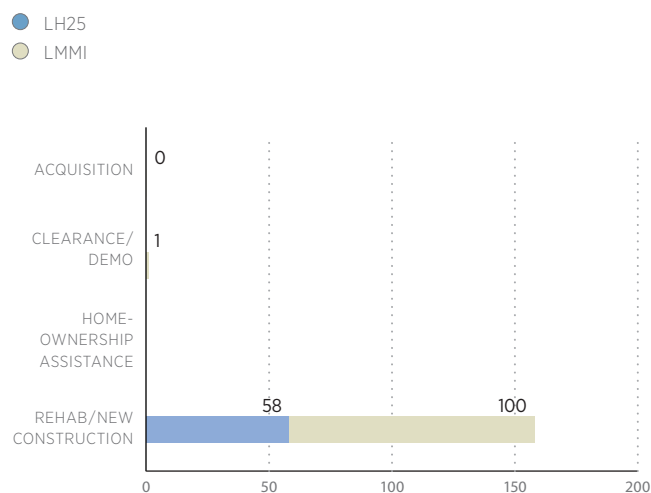
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



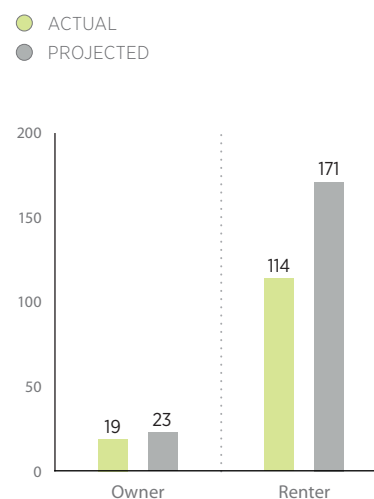
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

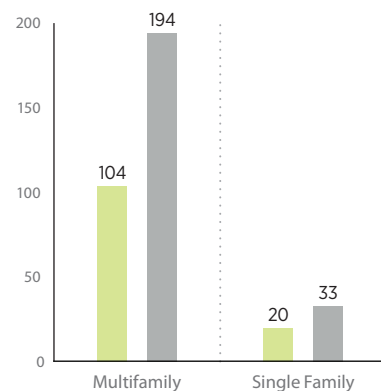


LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL

● PROJECTED

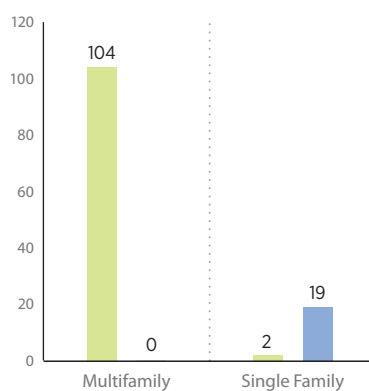


Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER

● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of North Dakota - DOC	0	1		158	159
LH25				58	58
LMMI	0	1		100	101
North Dakota Total	0	1		158	159

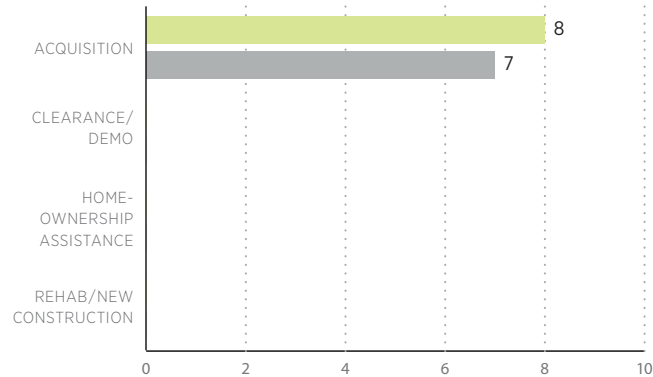
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the Northern Mariana Islands, up to the end of the first quarter of calendar year 2012. NSP grantees in Northern Mariana Islands completed 8 units, all in the Acquisition activity type. Of the units completed, 75% benefited households with incomes of 50% or less of Area Median Income.

92

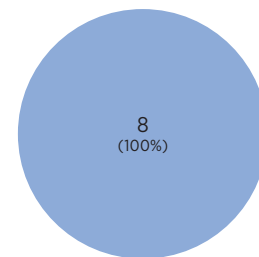
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



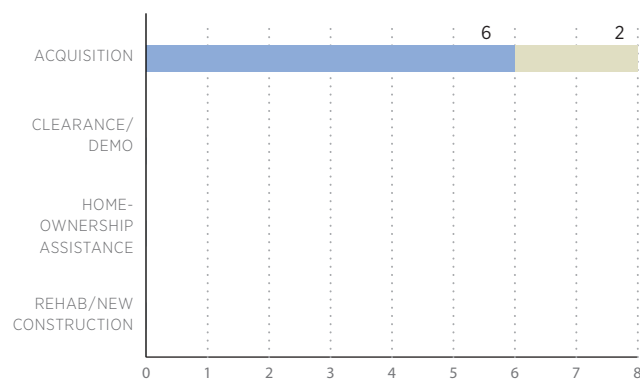
COMPLETED UNITS
BY ACTIVITY TYPE

● ACQUISITION



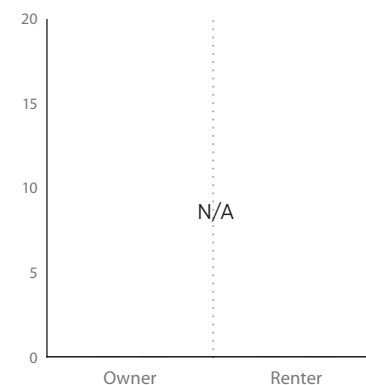
COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

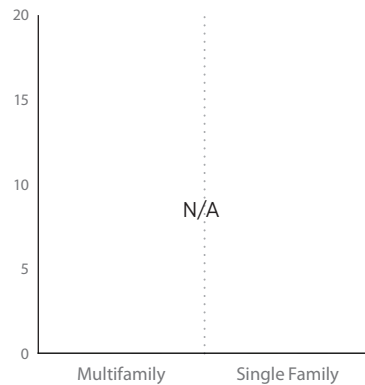
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

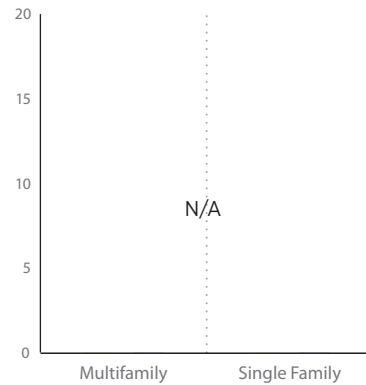
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Northern Mariana Islands	8				8
LH25	6				6
LMMI	2				2
Northern Mariana Islands Total	8				8

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

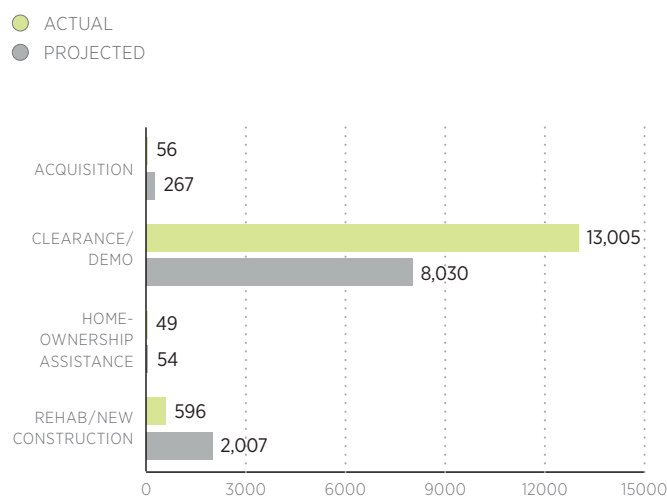
State NSP1 Production Report

Ohio

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Ohio, up to the end of the first quarter of calendar year 2012. NSP grantees in Ohio completed 13,706 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 95%, followed by Rehab/New Construction at 4%. Of the units completed, 3% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Ohio completed 596 units of new or rehabilitated residential housing.

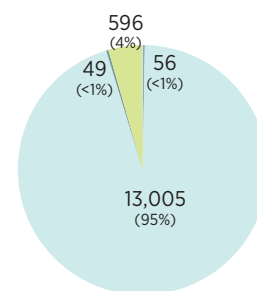
94

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

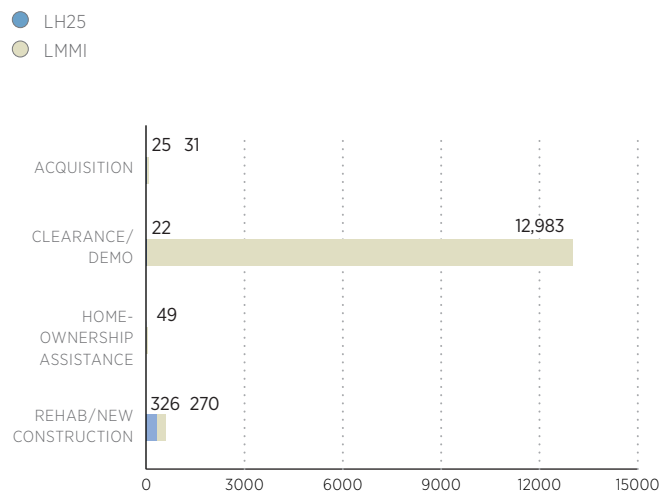


COMPLETED UNITS BY ACTIVITY TYPE

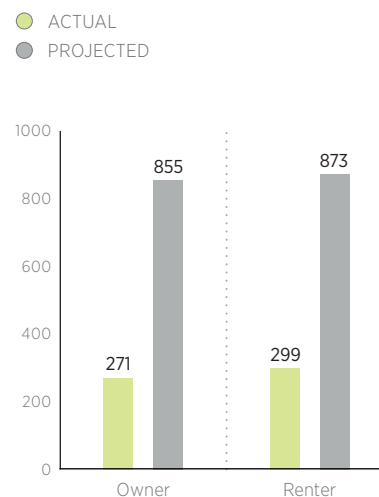
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB./NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



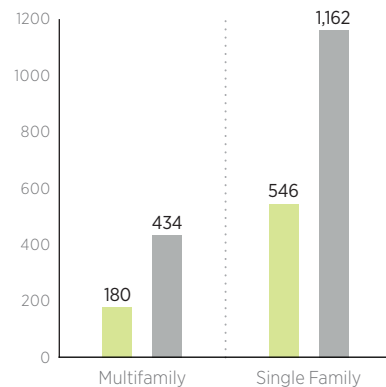
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

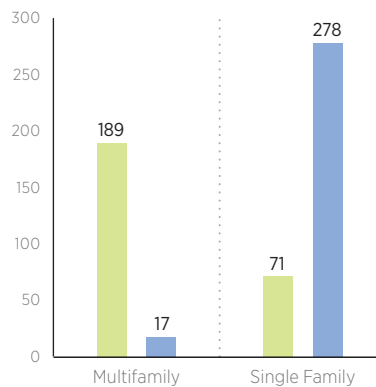
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Akron, OH	0	218		12	230
LH25	0	22		4	26
LMMI	0	196		8	204
Butler County, OH		29		3	32
LH25				1	1
LMMI		29		2	31
Canton, OH		1		1	2
LH25				0	0
LMMI		1		1	2
Cincinnati, OH		266		16	282
LH25				1	1
LMMI		266		15	281
Cleveland, OH		687		53	740
LH25				37	37
LMMI		687		16	703

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

96

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Columbus, OH		97		20	117
LH25				4	4
LMMI		97		16	113
Cuyahoga County, OH		53	7	194	254
LH25				180	180
LMMI		53	7	14	74
Dayton, OH		521		4	525
LH25				4	4
LMMI		521		0	521
Elyria, OH		60	0	4	64
LH25			0	3	3
LMMI		60		1	61
Euclid, OH	0	67		0	67
LH25	0			0	0
LMMI	0	67		0	67
Franklin County, OH	16			17	33
LH25	7			11	18
LMMI	9			6	15
Hamilton City, OH		8	0	7	15
LH25			0	5	5
LMMI		8	0	2	10
Hamilton County, OH	2	93	0	28	123
LH25	1			17	18
LMMI	1	93	0	11	105
Lake County, OH	0			12	12
LH25	0				0
LMMI				12	12
Lorain, OH	0	29			29
LH25	0				0
LMMI	0	29			29
Middletown, OH		37		15	52
LH25				6	6
LMMI		37		9	46
Montgomery County, OH	0	78	1	0	79
LH25	0			0	0
LMMI	0	78	1	0	79

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Springfield, OH	0	0		18	18
LH25	0	0		11	11
LMMI	0	0		7	7
Stark County, OH	28	14	39	2	83
LH25	11				11
LMMI	17	14	39	2	72
State of Ohio		10,379		135	10,514
LH25				18	18
LMMI		10,379		117	10,496
Summit County, OH		0		10	10
LH25		0		7	7
LMMI		0		3	3
Toledo, OH		112	2	45	159
LH25				17	17
LMMI		112	2	28	142
Youngstown, OH	10	256			266
LH25	6				6
LMMI	4	256			260
Ohio Total	56	13,005	49	596	13,706

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

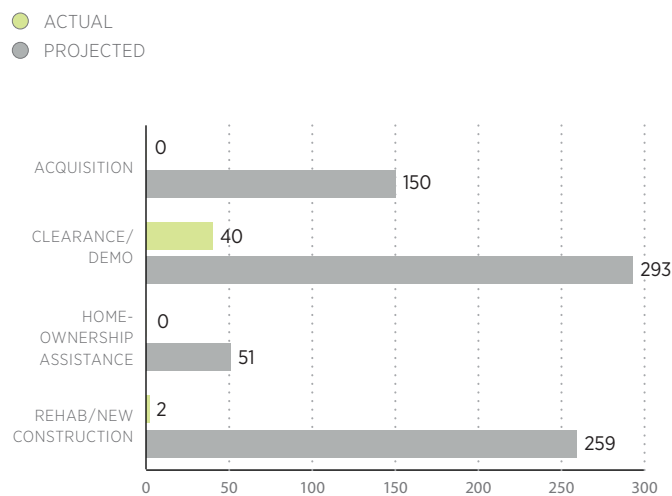
State NSP1 Production Report

Oklahoma

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Oklahoma, up to the end of the first quarter of calendar year 2012. NSP grantees in Oklahoma completed 42 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 95%, followed by Rehab/New Construction at 5%. Of the units completed, 7% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Oklahoma completed two units of new or rehabilitated residential housing.

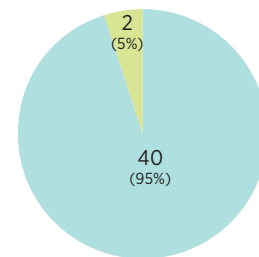
98

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

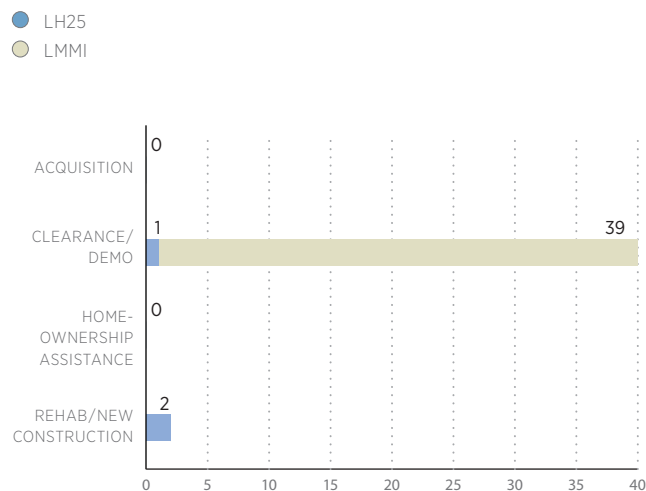


COMPLETED UNITS
BY ACTIVITY TYPE

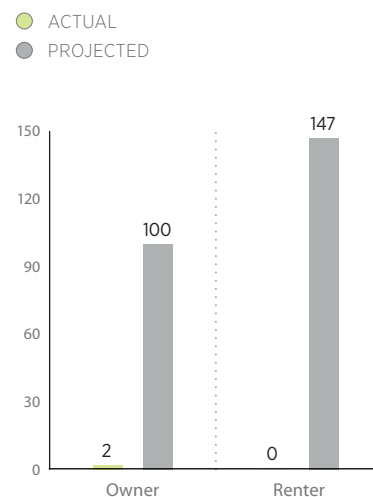
CLEARANCE/ DEMO
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



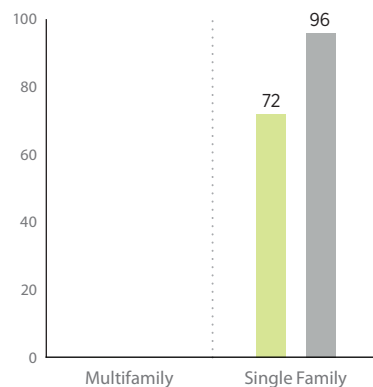
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

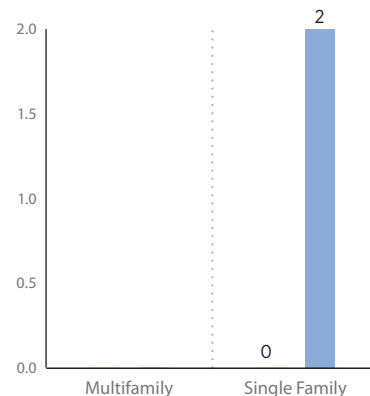
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Oklahoma City, OK			0	0	0
LH25			0	0	0
LMMI			0	0	0
Oklahoma State Program	0	40	0	2	42
LH25	0	1	0	2	3
LMMI	0	39	0	0	39
Oklahoma Total	0	40	0	2	42

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

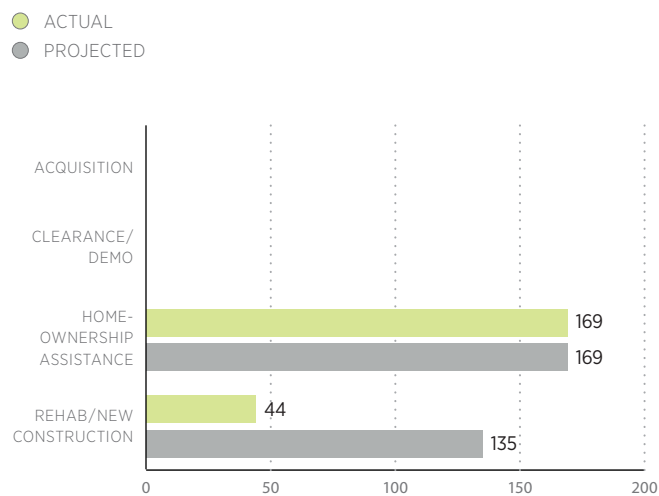
State NSP1 Production Report

Oregon

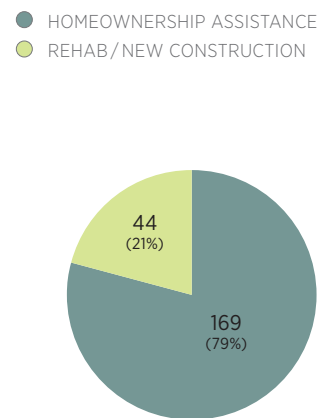
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Oregon, up to the end of the first quarter of calendar year 2012. NSP grantees in Oregon completed 213 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 79%, followed by Rehab/New Construction at 21%. Of the units completed, 21% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Oregon completed 44 units of new or rehabilitated residential housing.

100

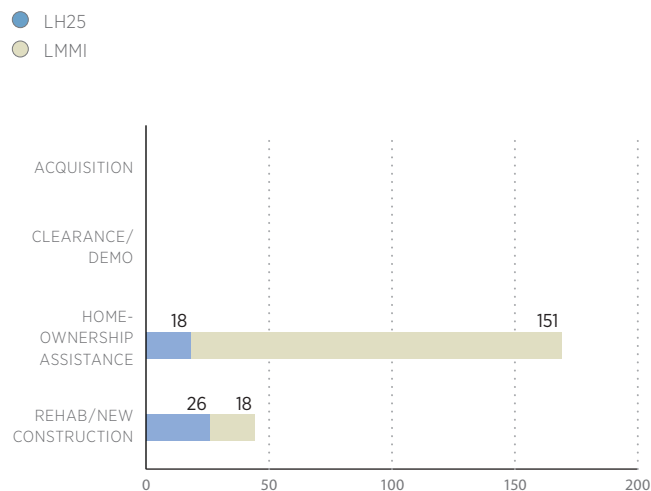
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



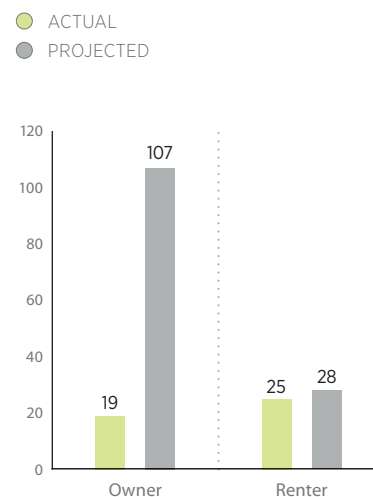
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



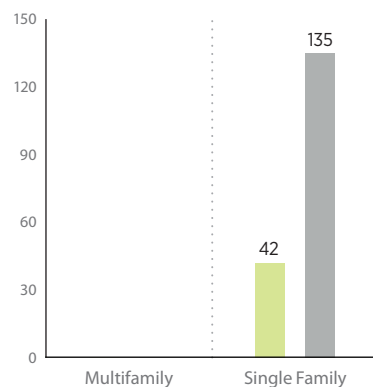
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

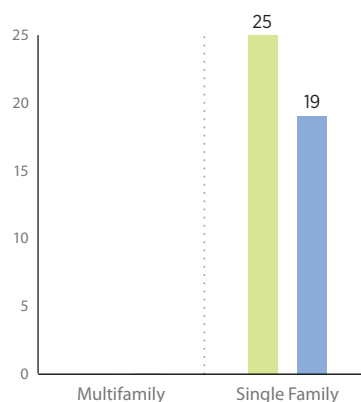
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Oregon			169	44	213
LH25			18	26	44
LMMI			151	18	169
Oregon Total			169	44	213

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

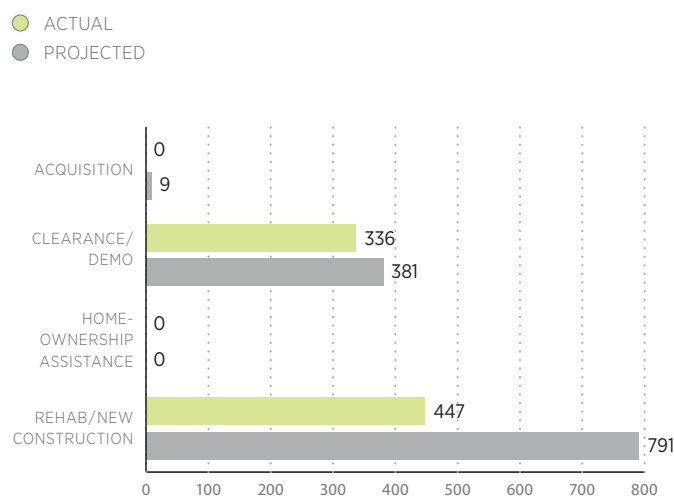
Through First Quarter 2012

State NSP1 Production Report

Pennsylvania

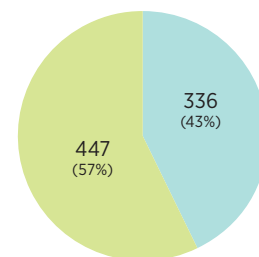
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Pennsylvania, up to the end of the first quarter of calendar year 2012. NSP grantees in Pennsylvania completed 783 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 57%, followed by Clearance/Demo at 43%. Of the units completed, 35% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Pennsylvania completed 447 units of new or rehabilitated residential housing.

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

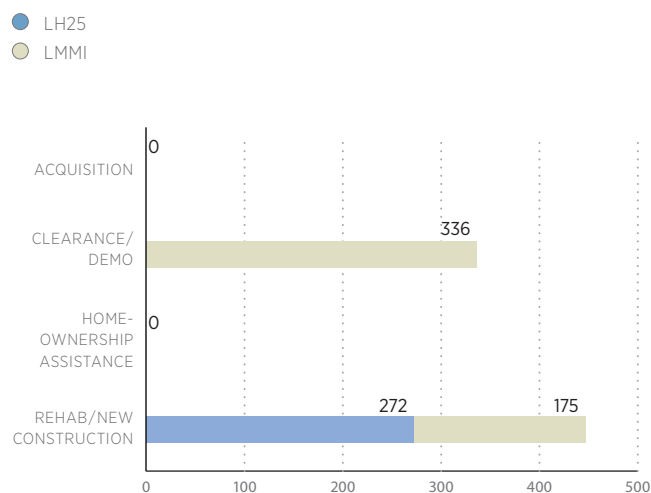


COMPLETED UNITS
BY ACTIVITY TYPE

CLEARANCE/ DEMO
REHAB/NEW CONSTRUCTION

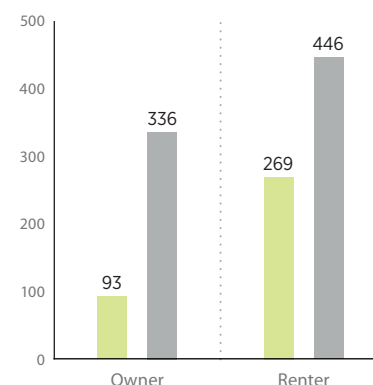


COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

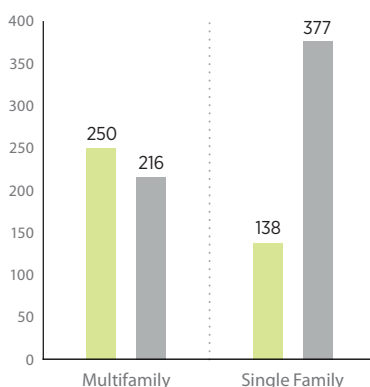
ACTUAL
PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

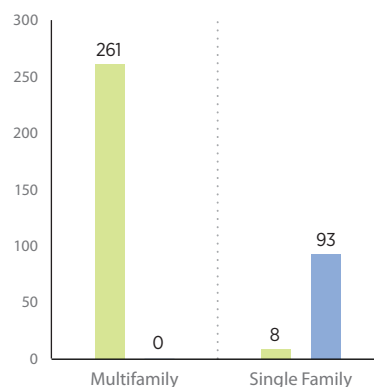
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Allegheny County, PA		171		24	195
LH25				10	10
LMMI		171		14	185
Allentown, PA	0	4		1	5
LH25				1	1
LMMI	0	4			4
Philadelphia, PA				47	47
LH25				0	0
LMMI				47	47
Pittsburgh, PA		154		27	181
LH25				23	23
LMMI		154		4	158
State of Pennsylvania		7		348	355
LH25				238	238
LMMI		7		110	117
York County, PA			0	0	0
LH25			0	0	0
LMMI					0
Pennsylvania Total	0	336	0	447	783

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

State NSP1 Production Report

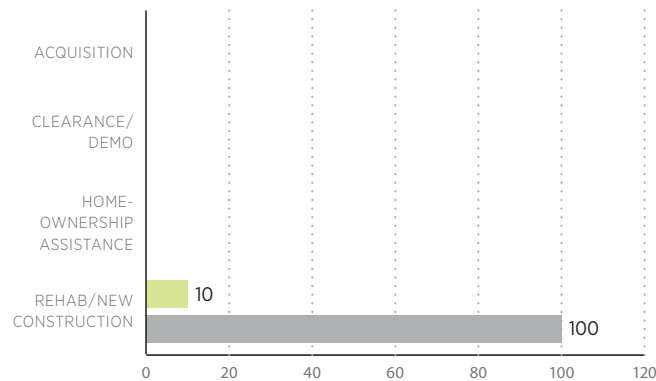
Puerto Rico

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in Puerto Rico, up to the end of the first quarter of calendar year 2012. NSP grantees in Puerto Rico completed 10 units, all in the Rehab/New Construction activity type. Of the units completed, 50% benefited households with incomes of 50% or less of Area Median Income.

104

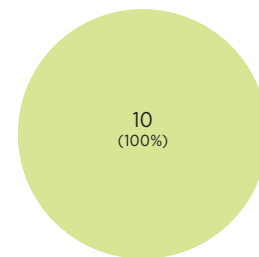
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



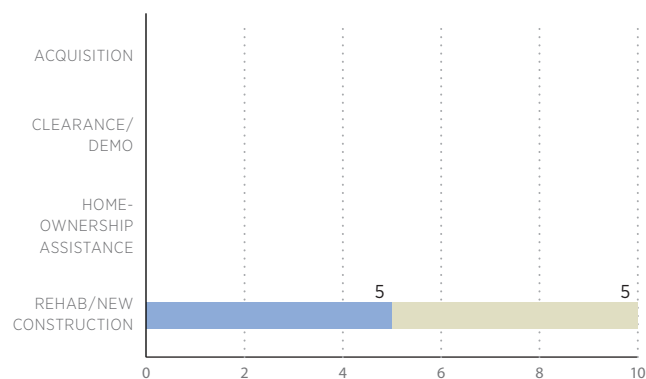
COMPLETED UNITS BY ACTIVITY TYPE

- REHAB/NEW CONSTRUCTION



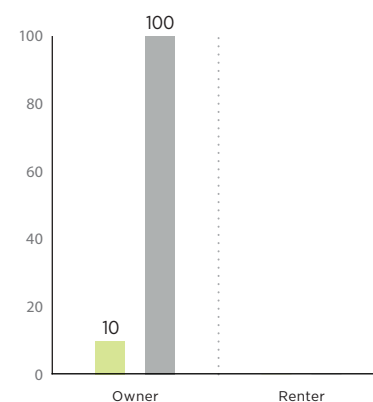
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

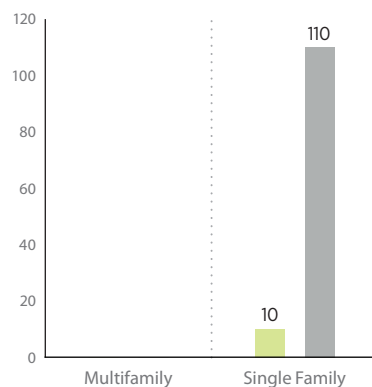
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

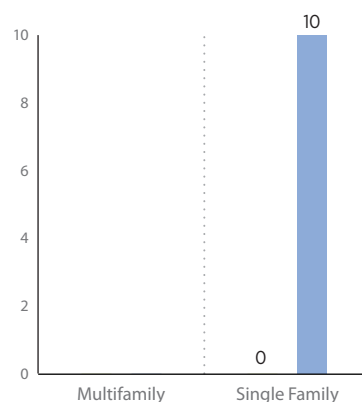
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

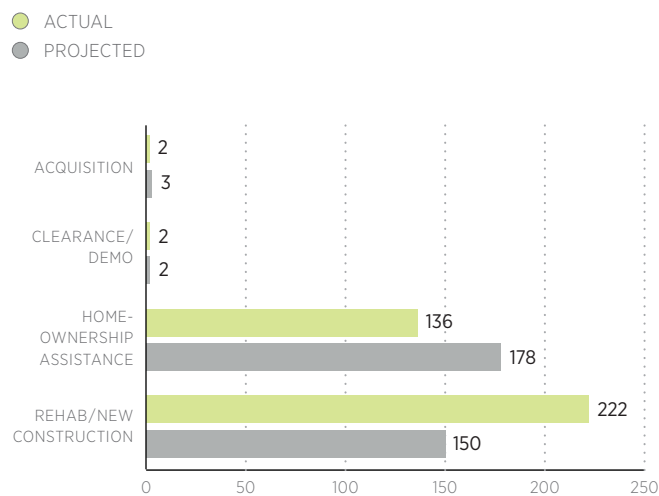
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Commonwealth of Puerto Rico				10	10
LH25				5	5
LMMI				5	5
Puerto Rico Total				10	10

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Rhode Island, up to the end of the first quarter of calendar year 2012. NSP grantees in Rhode Island completed 362 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 61%, followed by Homeownership Assistance at 38%. Of the units completed, 28% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Rhode Island completed 222 units of new or rehabilitated residential housing.

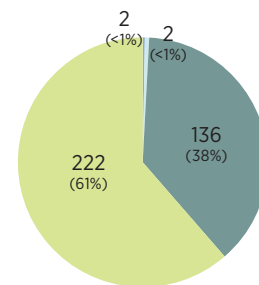
106

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

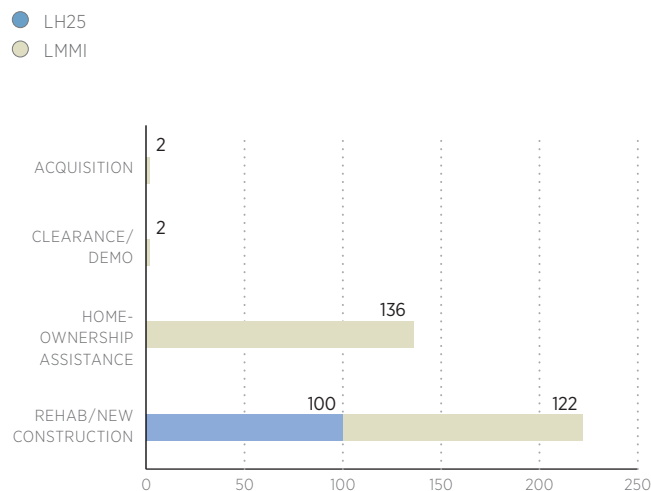


COMPLETED UNITS
BY ACTIVITY TYPE

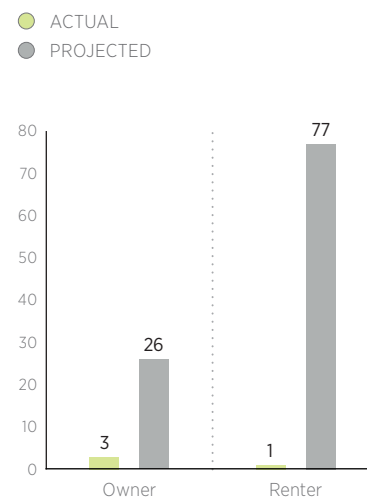
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



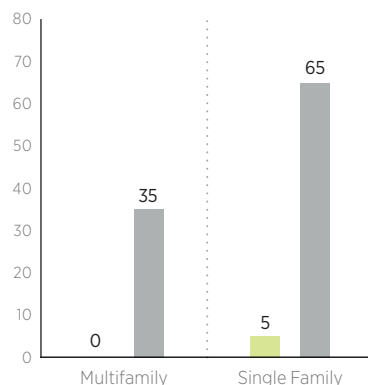
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

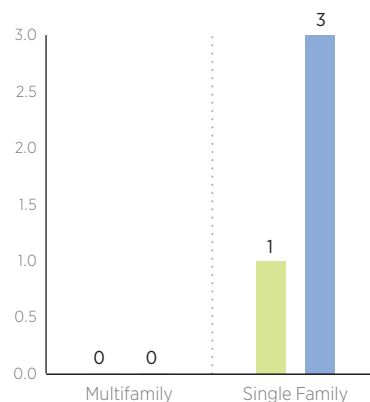
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

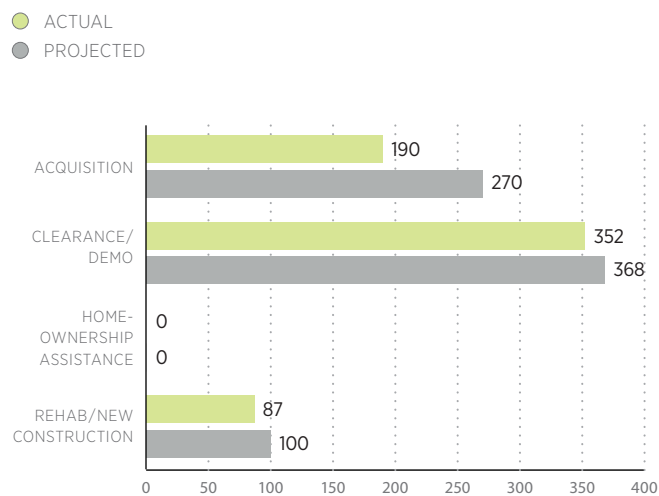
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Rhode Island State Program	2	2	136	222	362
LH25				100	100
LMMI	2	2	136	122	262
Rhode Island Total	2	2	136	222	362

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of South Carolina, up to the end of the first quarter of calendar year 2012. NSP grantees in South Carolina completed 629 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 56%, followed by Acquisition at 30%. Of the units completed, 32% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in South Carolina completed 87 units of new or rehabilitated residential housing.

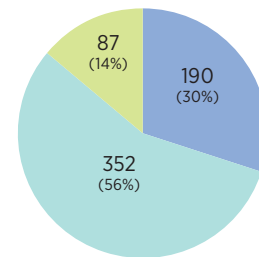
108

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

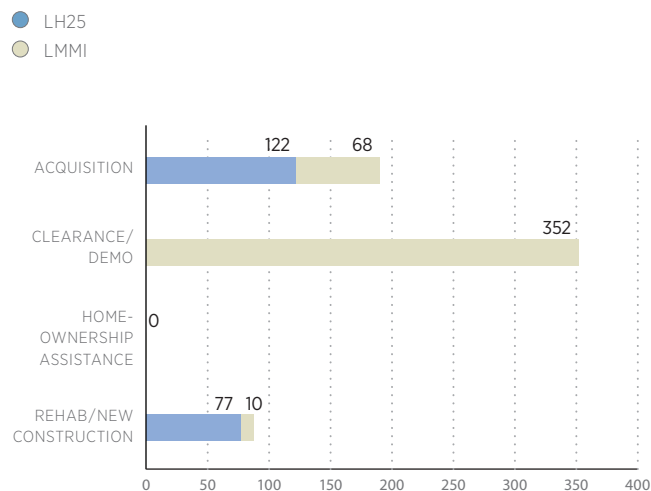


COMPLETED UNITS
BY ACTIVITY TYPE

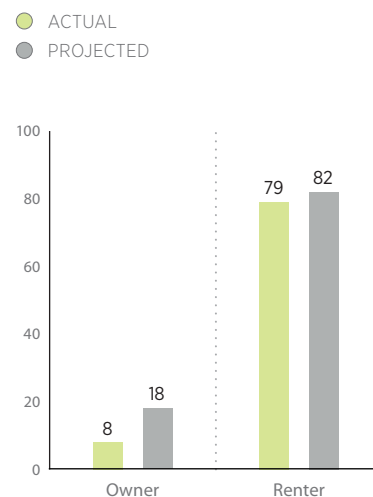
● ACQUISITION
● CLEARANCE/ DEMO
● REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



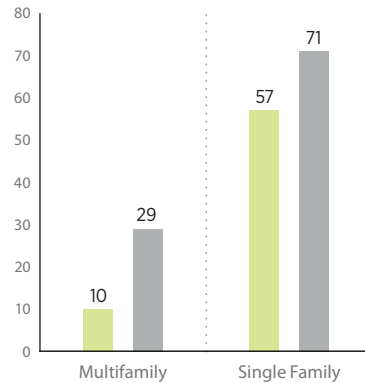
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

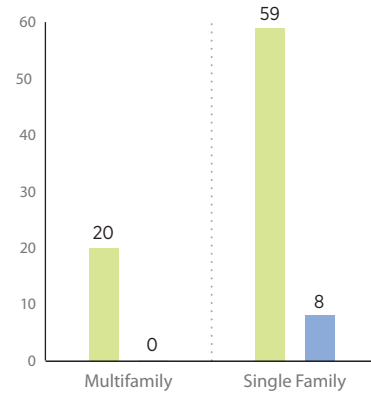
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

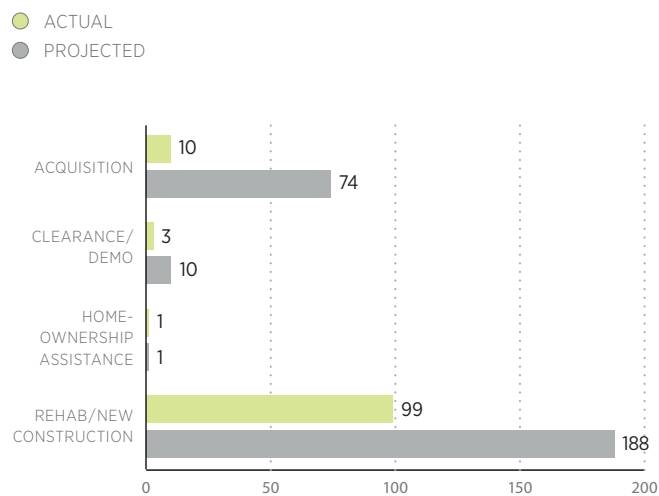
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Greenville County, SC	4	45		21	70
LH25	3			21	24
LMMI	1	45			46
Richland County, SC		37		8	45
LH25				5	5
LMMI		37		3	40
South Carolina State Program	186	270	0	58	514
LH25	119			51	170
LMMI	67	270	0	7	344
South Carolina Total	190	352	0	87	629

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

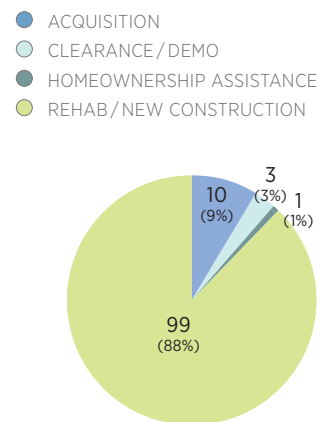
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of South Dakota, up to the end of the first quarter of calendar year 2012. NSP grantees in South Dakota completed 113 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 88%, followed by Acquisition at 9%. Of the units completed, 41% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in South Dakota completed 99 units of new or rehabilitated residential housing.

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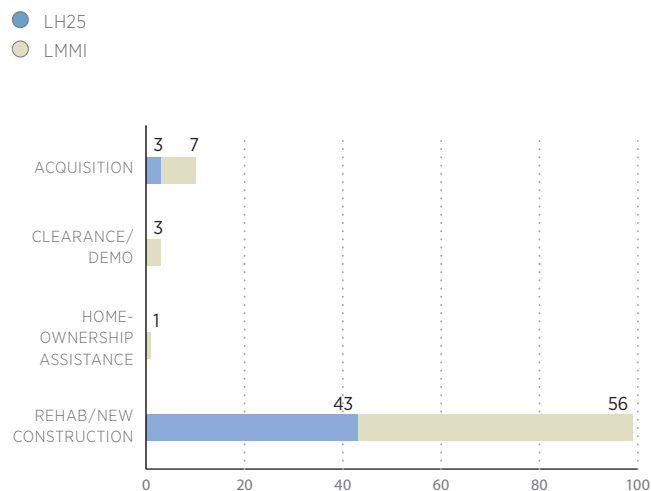
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



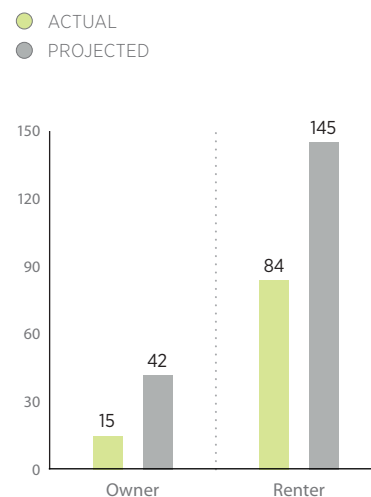
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



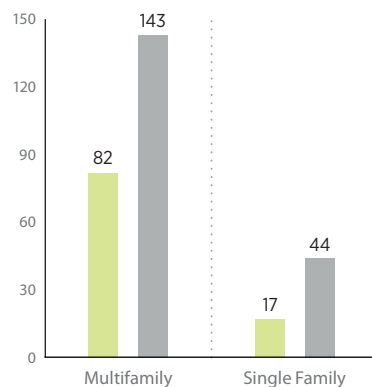
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

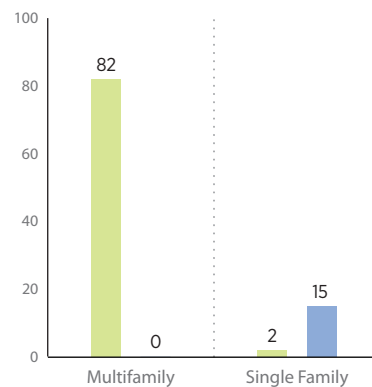
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of South Dakota	10	3	1	99	113
LH25	3	0	0	43	46
LMMI	7	3	1	56	67
South Dakota Total	10	3	1	99	113

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

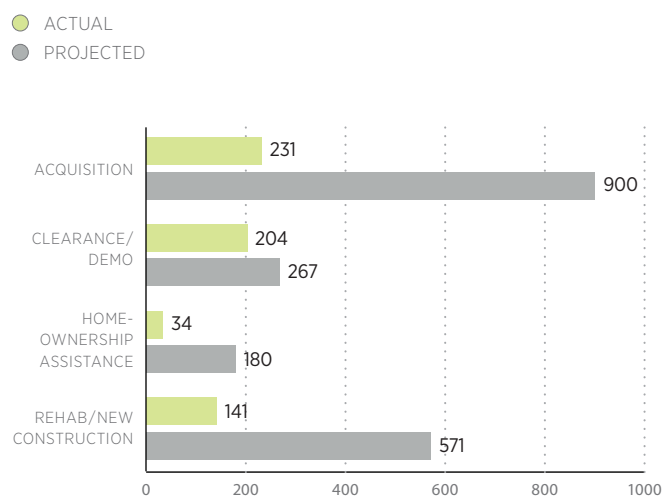
State NSP1 Production Report

Tennessee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Tennessee, up to the end of the first quarter of calendar year 2012. NSP grantees in Tennessee completed 610 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 38%, followed by the Clearance/Demo activity at 33%. Of the units completed, 19% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Tennessee completed 141 units of new or rehabilitated residential housing.

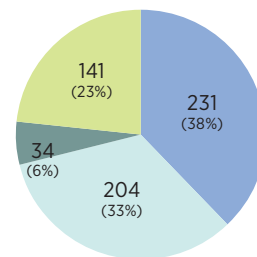
112

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

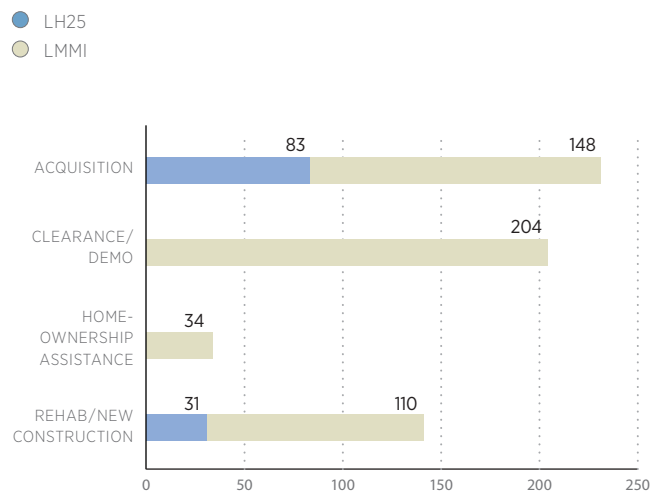


COMPLETED UNITS
BY ACTIVITY TYPE

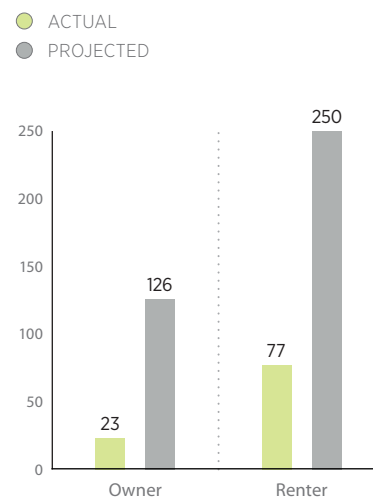
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



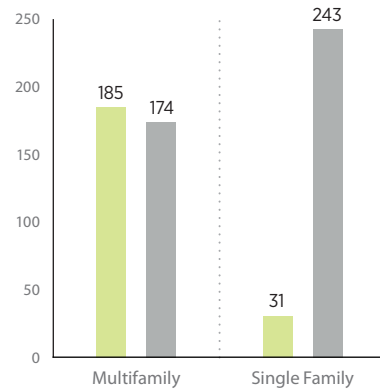
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

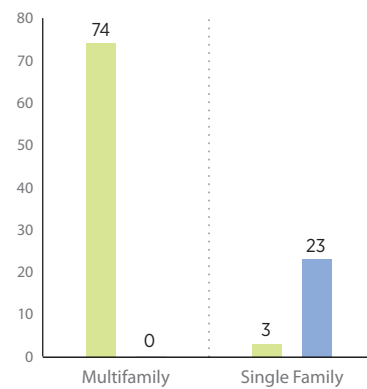
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Chattanooga, TN	10	52	4	9	75
LH25	10				10
LMMI		52	4	9	65
Knoxville, TN	3	6		74	83
LH25	2			17	19
LMMI	1	6		57	64
Memphis, TN	21		26	21	68
LH25	0			0	0
LMMI	21		26	21	68
Nashville-Davidson, TN	45				45
LH25	38				38
LMMI	7				7
Shelby County, TN	25			34	59
LH25	6			11	17
LMMI	19			23	42
State of Tennessee	127	146	4	3	280
LH25	27			3	30
LMMI	100	146	4	0	250
Tennessee Total	231	204	34	141	610

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee.

Through First Quarter 2012

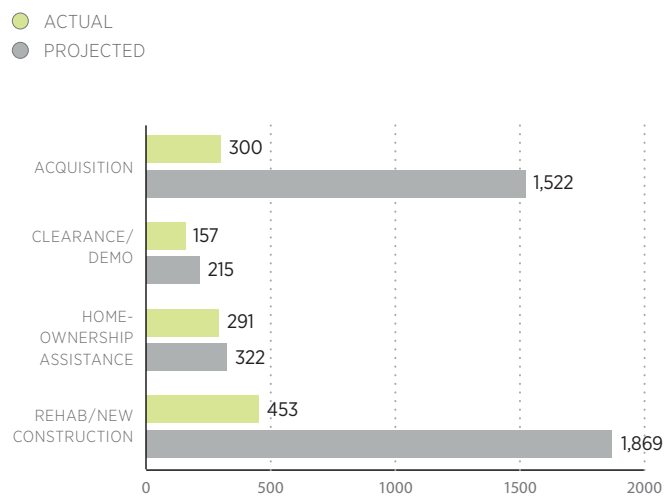
State NSP1 Production Report

Texas

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Texas, up to the end of the first quarter of calendar year 2012. NSP grantees in Texas completed 1,201 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 38%, followed by Acquisition at 25%. Of the units completed, 28% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Texas completed 453 units of new or rehabilitated residential housing.

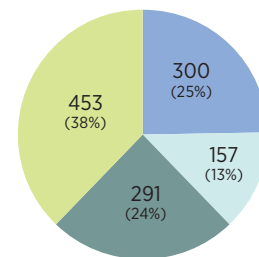
114

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

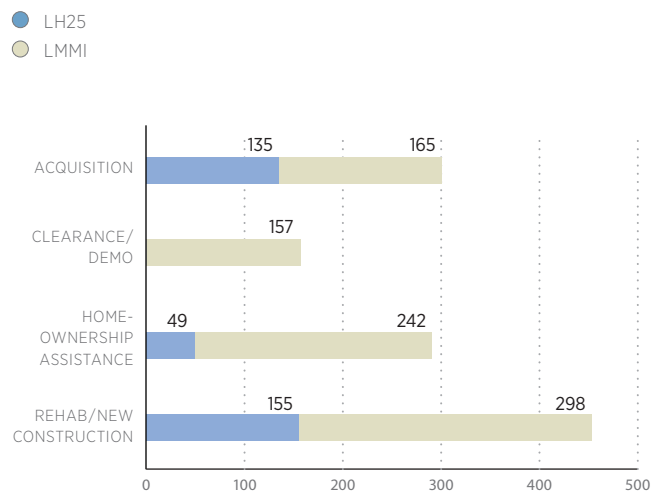


COMPLETED UNITS BY ACTIVITY TYPE

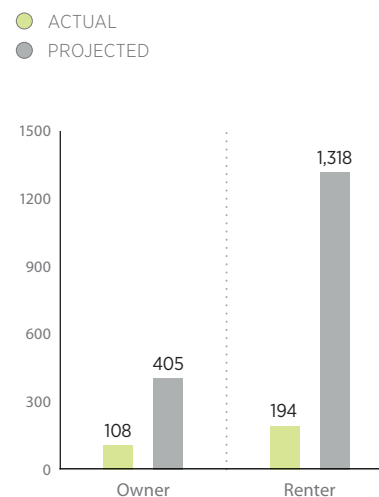
ACQUISITION
CLEARANCE/ DEMO
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



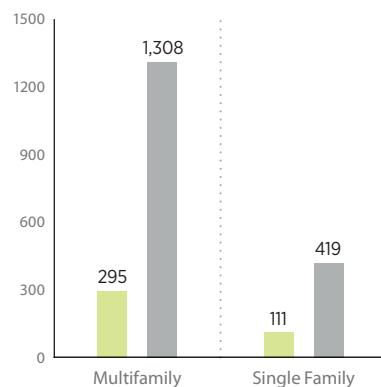
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

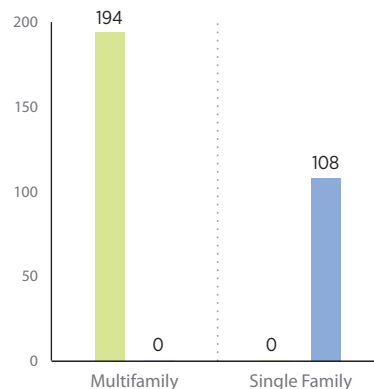
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Arlington, TX	7	0	25		32
LH25	0	0	7		7
LMMI	7	0	18		25
Dallas County, TX			12	30	42
LH25			12		12
LMMI				30	30
Dallas, TX	38			36	74
LH25	14				14
LMMI	24			36	60
El Paso, TX	0			2	2
LH25	0			0	0
LMMI				2	2
Fort Bend County, TX			4	11	15
LH25			2	8	10
LMMI			2	3	5

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Fort Worth, TX	0		166		166
LH25	0		13		13
LMMI			153		153
Garland, TX	8	10	3		21
LH25	4				4
LMMI	4	10	3		17
Grand Prairie, TX	16		61		77
LH25	4		10		14
LMMI	12		51		63
Harris County, TX	72		0	131	203
LH25	0		0	131	131
LMMI	72		0		72
Hidalgo County, TX	4			2	6
LH25	0			2	2
LMMI	4				4
Houston, TX	13			0	13
LH25	10			0	10
LMMI	3				3
Mesquite, TX				6	6
LH25				4	4
LMMI				2	2
San Antonio, TX	104		8	212	324
LH25	86			0	86
LMMI	18		8	212	238
State of Texas – TDHCA	24	147	12	13	196
LH25	17		5	0	22
LMMI	7	147	7	13	174
Tarrant County, TX	14		0	10	24
LH25				10	10
LMMI	14		0		14
Texas Total	300	157	291	453	1,201

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

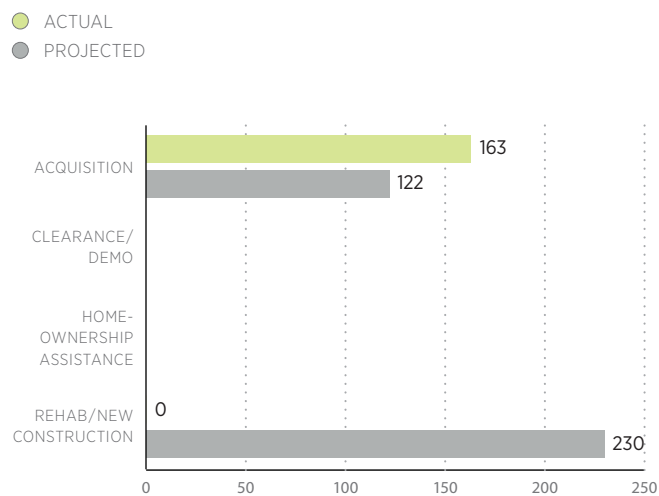
State NSP1 Production Report

Utah

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Utah, up to the end of the first quarter of calendar year 2012. NSP grantees in Utah completed 163 units, all within the Acquisition activity type. Of the units completed, 63% benefited households with incomes of 50% or less of Area Median Income.

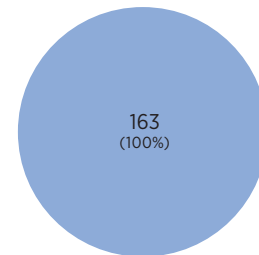
117

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

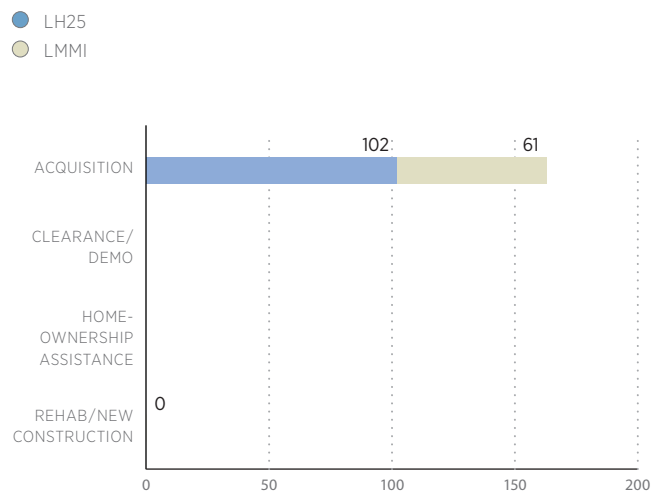


COMPLETED UNITS BY ACTIVITY TYPE

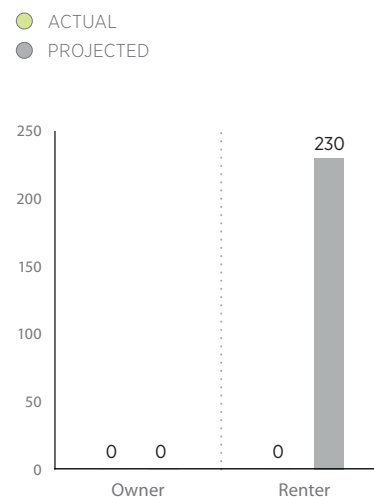
● ACQUISITION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



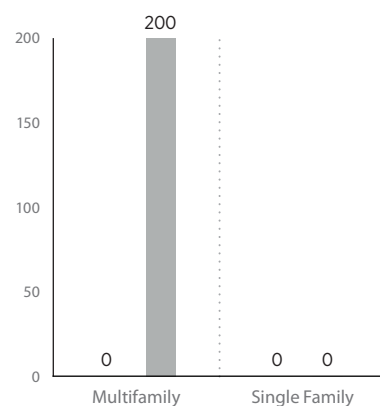
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

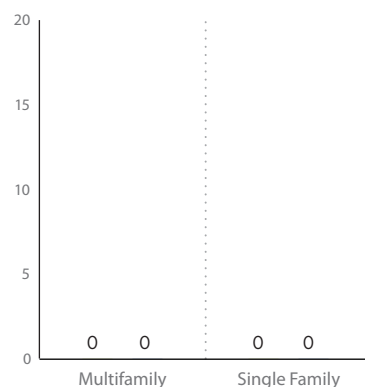
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Utah	163			0	163
LH25	102				102
LMMI	61			0	61
Utah Total	163			0	163

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

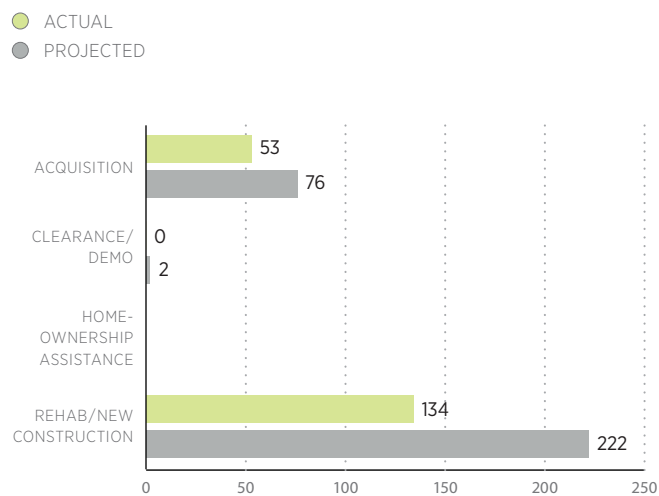
State NSP1 Production Report

Vermont

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Vermont, up to the end of the first quarter of calendar year 2012. NSP grantees in Vermont completed 187 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 72%, followed by Acquisition at 28%. Of the units completed, 30% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Vermont completed 134 units of new or rehabilitated residential housing.

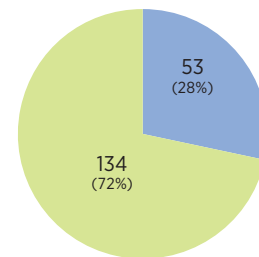
119

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

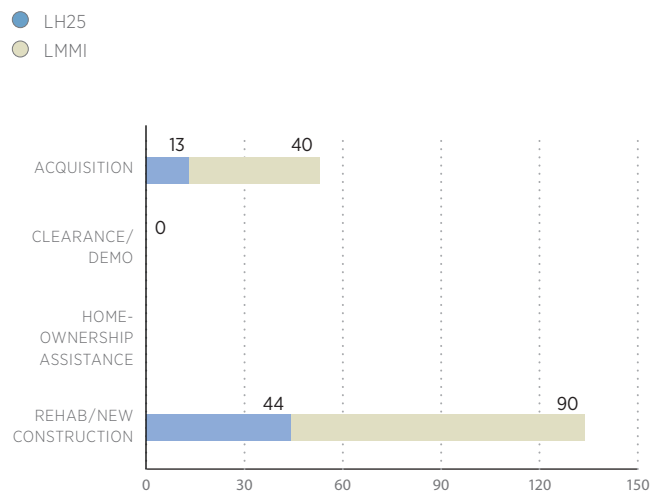


COMPLETED UNITS BY ACTIVITY TYPE

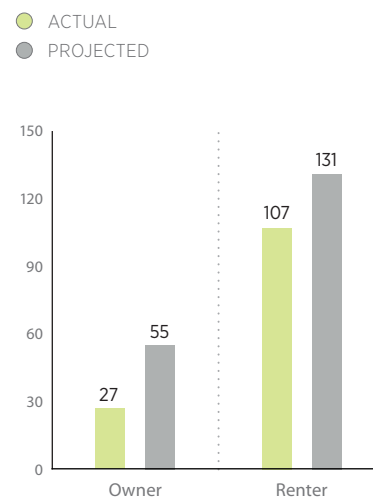
ACQUISITIONS
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



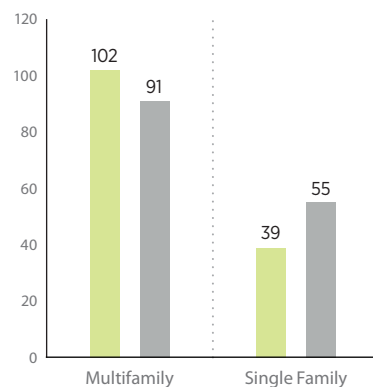
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

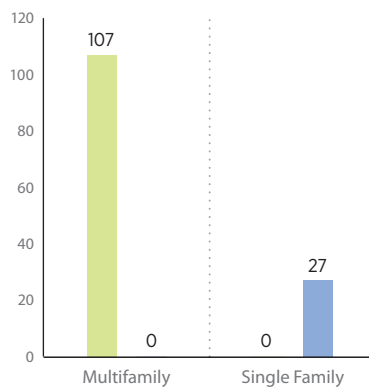
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Vermont	53	0		134	187
LH25	13			44	57
LMMI	40	0		90	130
Vermont Total	53	0		134	187

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

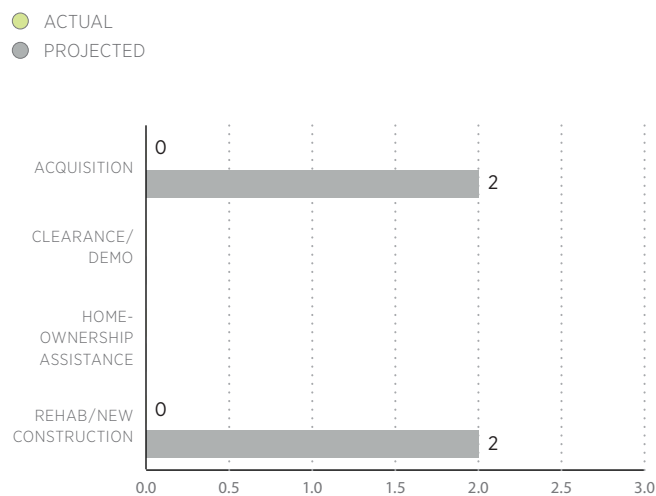
State NSP1 Production Report

Virgin Islands

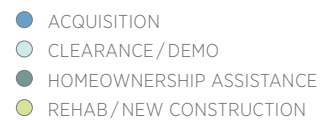
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the Virgin Islands, up to the end of the first quarter of calendar year 2012. NSP grantees in the Virgin Islands completed 0 units across all NSP Activity Types.

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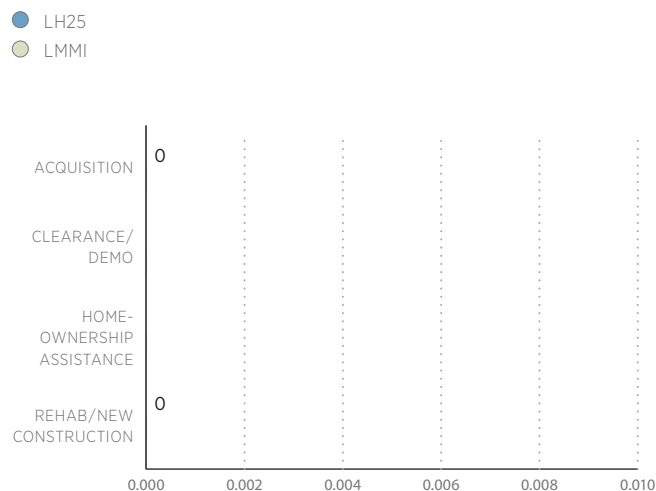
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



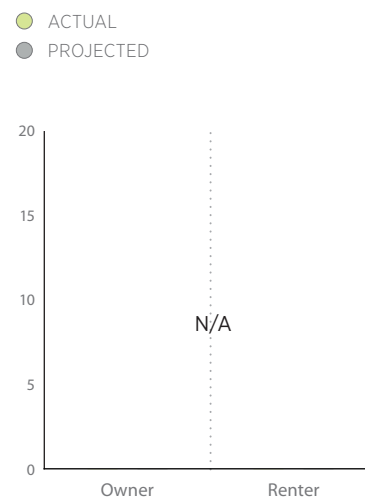
COMPLETED UNITS BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



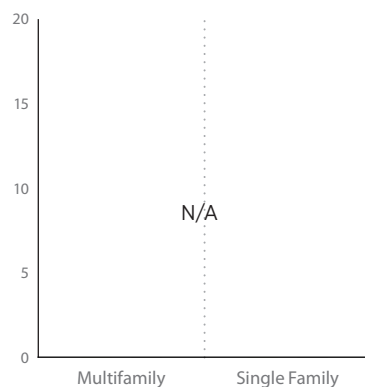
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

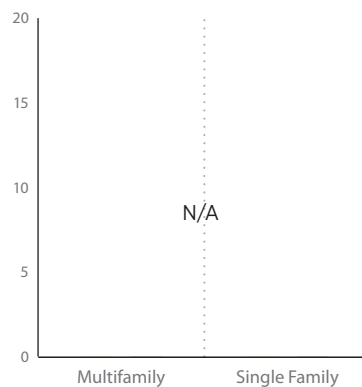
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Virgin Islands	0			0	0
LH25				0	0
LMMI	0			0	0
Virgin Islands Total	0			0	0

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

State NSP1 Production Report

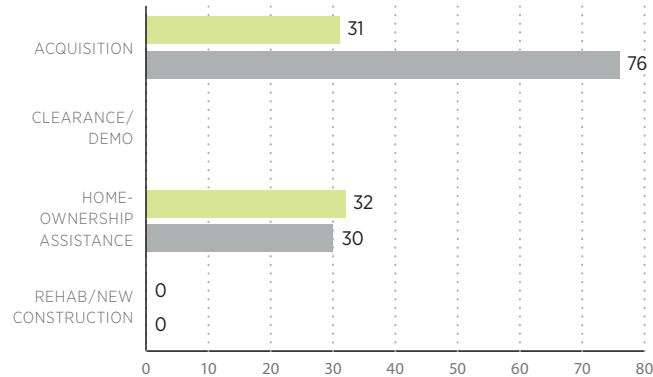
Virginia

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Virginia, up to the end of the first quarter of calendar year 2012. NSP grantees in Virginia completed 63 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 51%, followed by Acquisition at 49%. Of the units completed, 51% benefited households with incomes of 50% or less of Area Median Income.

123

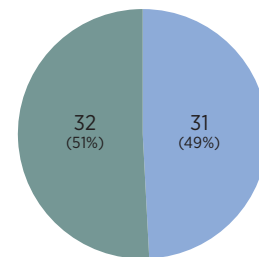
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



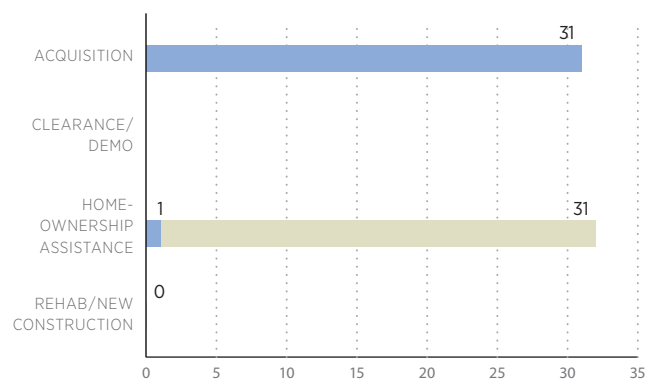
COMPLETED UNITS BY ACTIVITY TYPE

- ACQUISITION
- HOMEOWNERSHIP ASSISTANCE



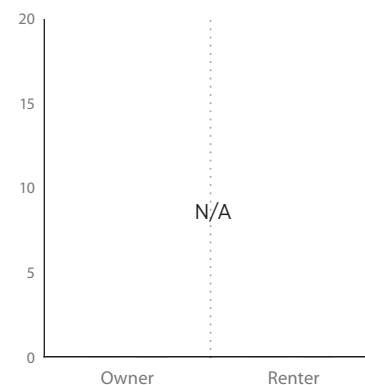
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

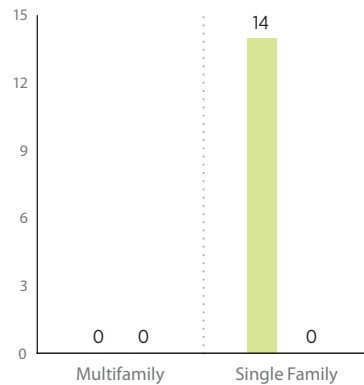
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

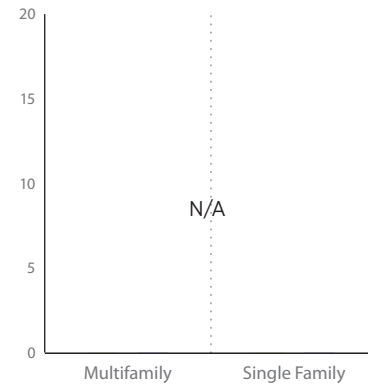
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Fairfax County, VA	28		10		38
LH25	28				28
LMMI			10		10
Prince William County, VA	3		22		25
LH25	3		1		4
LMMI			21		21
State of Virginia	0		0	0	0
LH25	0		0	0	0
LMMI	0		0	0	0
Virginia Total	31		32	0	63

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

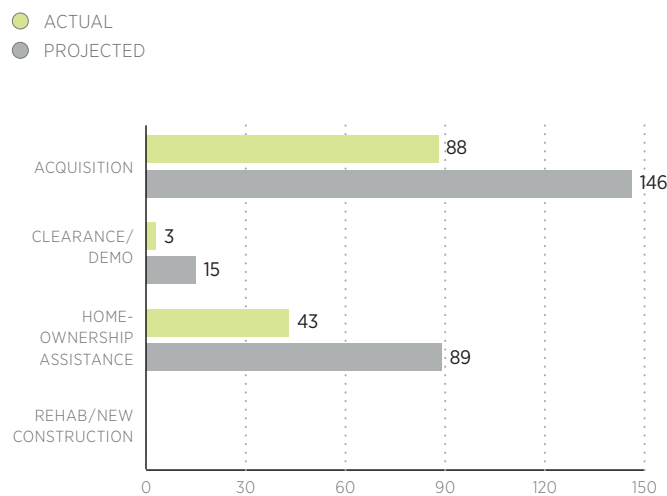
State NSP1 Production Report

Washington

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Washington, up to the end of the first quarter of calendar year 2012. NSP grantees in Washington completed 134 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 66%, followed by Homeownership Assistance at 32%. Of the units completed, 37% benefited households with incomes of 50% or less of Area Median Income.

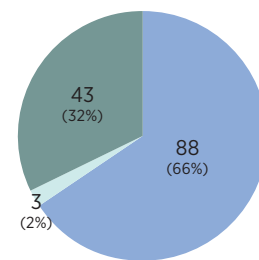
125

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

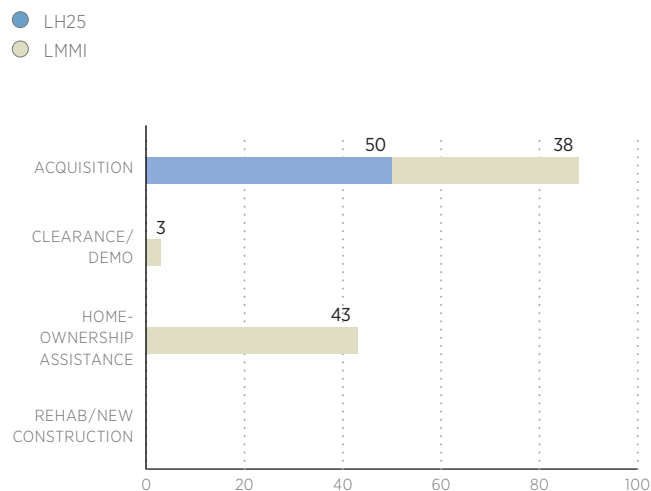


COMPLETED UNITS
BY ACTIVITY TYPE

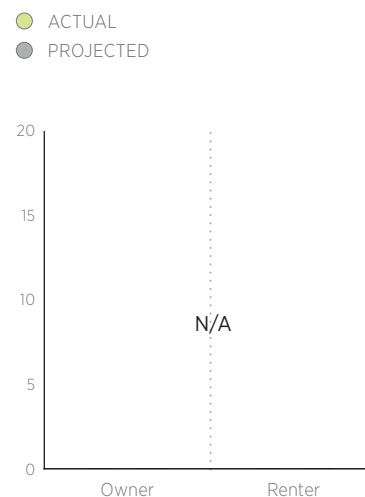
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



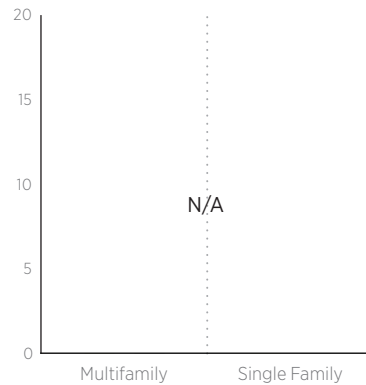
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

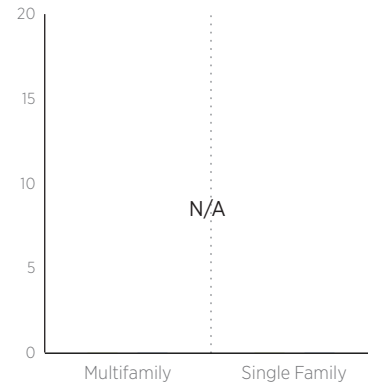
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Washington	88	3	43		134
LH25	50		0		50
LMMI	38	3	43		84
Washington Total	88	3	43		134

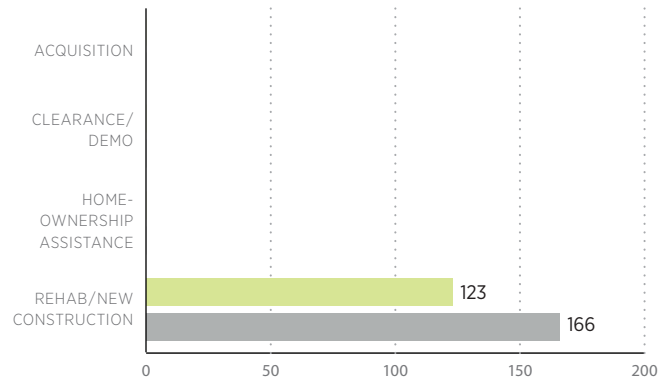
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of West Virginia, up to the end of the first quarter of calendar year 2012. NSP grantees in West Virginia completed 123 units, all within the Rehab/New Construction activity type. Of the units completed, 53% benefited households with incomes of 50% or less of Area Median Income.

127

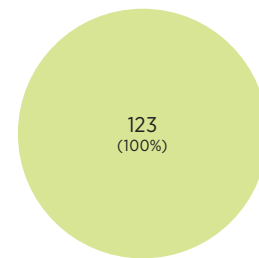
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



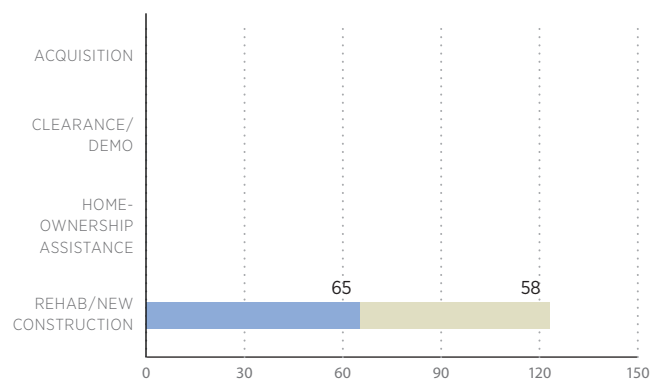
COMPLETED UNITS
BY ACTIVITY TYPE

● REHAB/NEW CONSTRUCTION



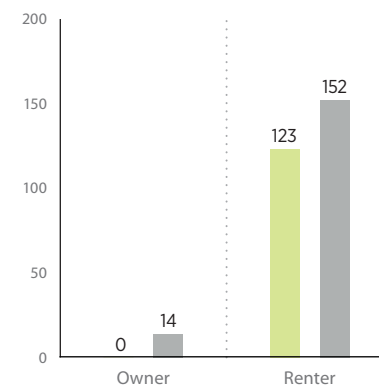
COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

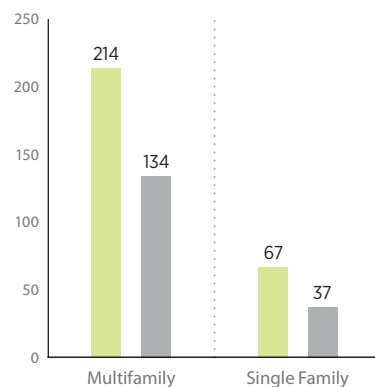
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

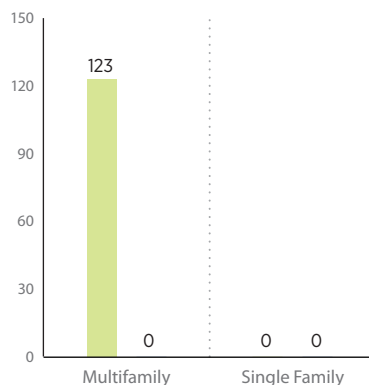
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of West Virginia				123	123
LH25				65	65
LMMI				58	58
West Virginia Total				123	123

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

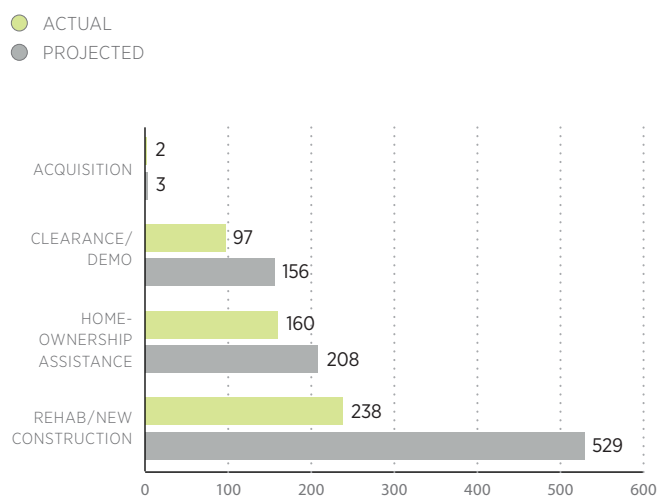
State NSP1 Production Report

Wisconsin

The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Wisconsin, up to the end of the first quarter of calendar year 2012. NSP grantees in Wisconsin completed 497 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 48%, followed by Homeownership Assistance at 32%. Of the units completed, 39% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Wisconsin completed 238 units of new or rehabilitated residential housing.

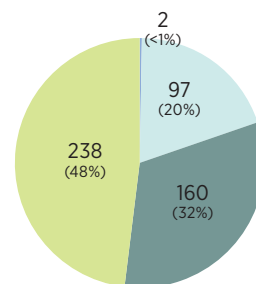
129

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

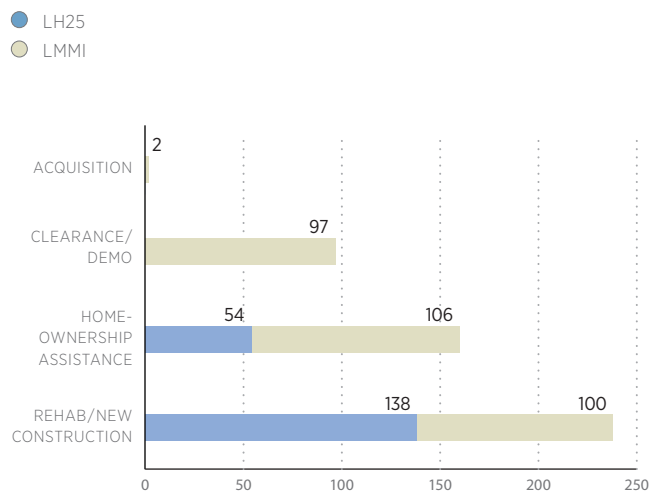


COMPLETED UNITS
BY ACTIVITY TYPE

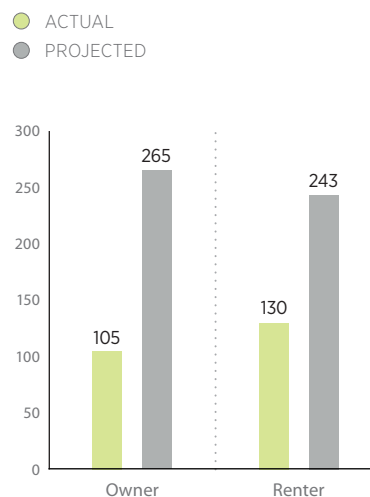
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



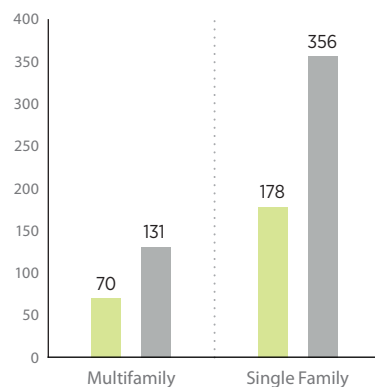
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

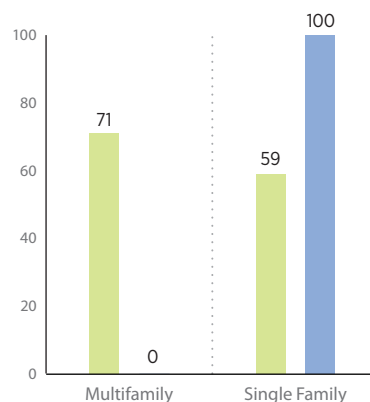
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Milwaukee, WI		44	101	40	185
LH25			36	25	61
LMMI		44	65	15	124
State of Wisconsin	2	53	59	198	312
LH25	0		18	113	131
LMMI	2	53	41	85	181
Wisconsin Total	2	97	160	238	497

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through First Quarter 2012

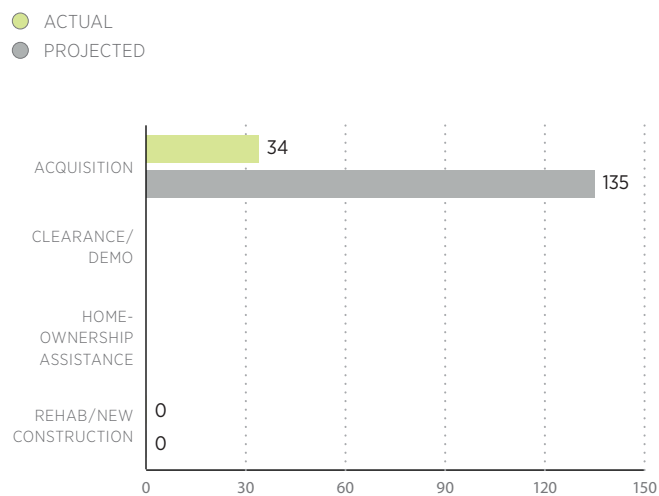
State NSP1 Production Report

Wyoming

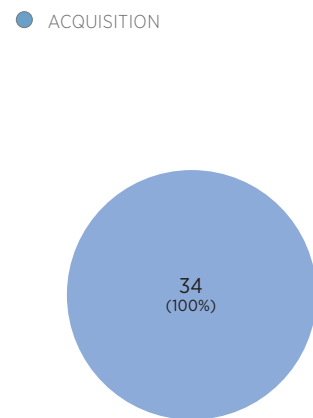
The tables and charts below reflect the cumulative data for NSP1 activity for all grantees located in the state of Wyoming, up to the end of the first quarter of calendar year 2012. NSP grantees in Wyoming completed 34 units, all within the Acquisition activity type. Of the units completed, 26% benefited households with incomes of 50% or less of Area Median Income.

131

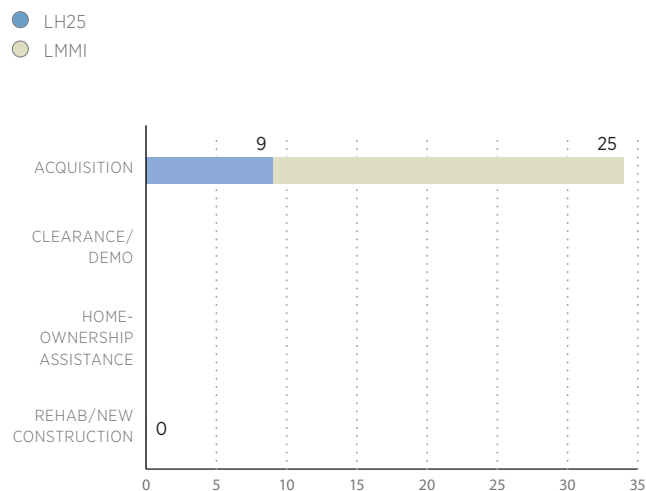
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



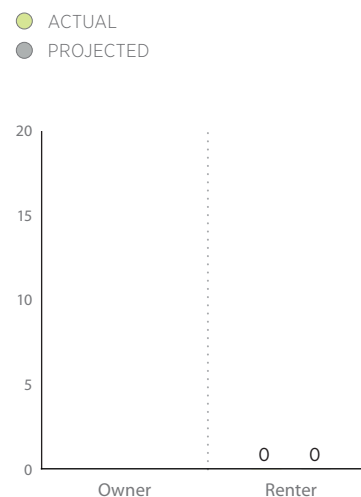
COMPLETED UNITS BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



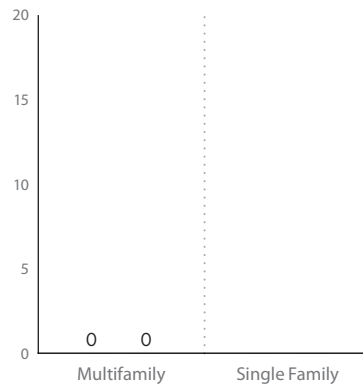
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

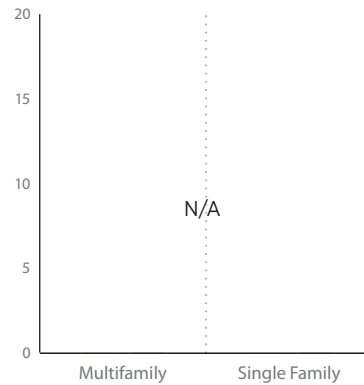
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Wyoming State Program	34			0	34
LH25	9			0	9
LMMI	25				25
Wyoming Total	34			0	34

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee