



Neighborhood Stabilization Program 1

Production Reports Through Fourth Quarter 2011



U.S. Department of Housing and
Urban Development

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State NSP1 Production Report

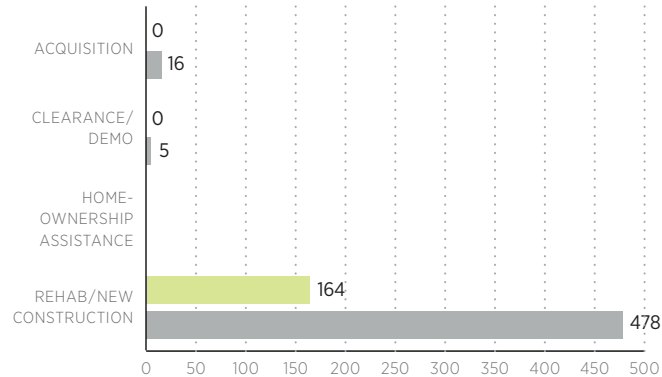
Alabama

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Alabama, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Alabama completed 164 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 60% benefited households with incomes of 50% or less of Area Median Income.

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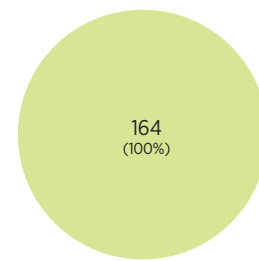
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



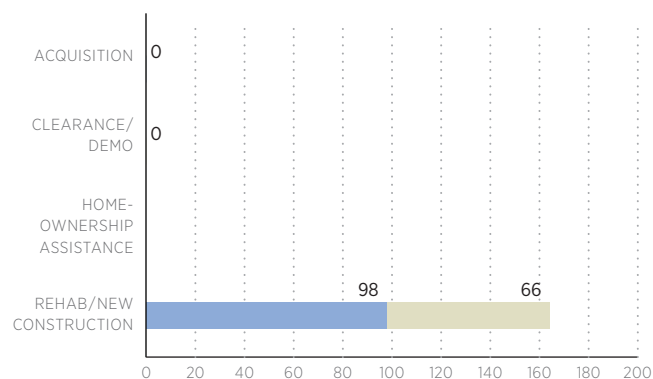
COMPLETED UNITS BY ACTIVITY TYPE

- REHAB/NEW CONSTRUCTION



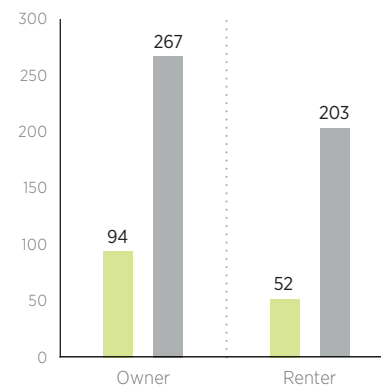
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

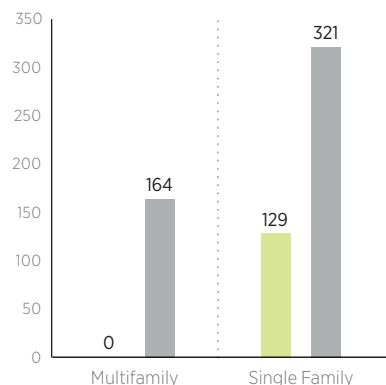
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

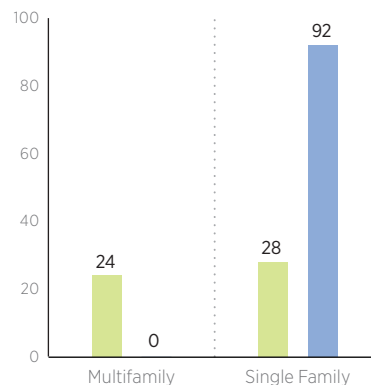
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Birmingham, AL				19	19
LH25				8	8
LMMI				11	11
Jefferson County, AL	0			11	11
LH25	0			4	4
LMMI	0			7	7
State of Alabama		0		134	134
LH25				86	86
LMMI		0		48	48
Alabama Total	0	0		164	164

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

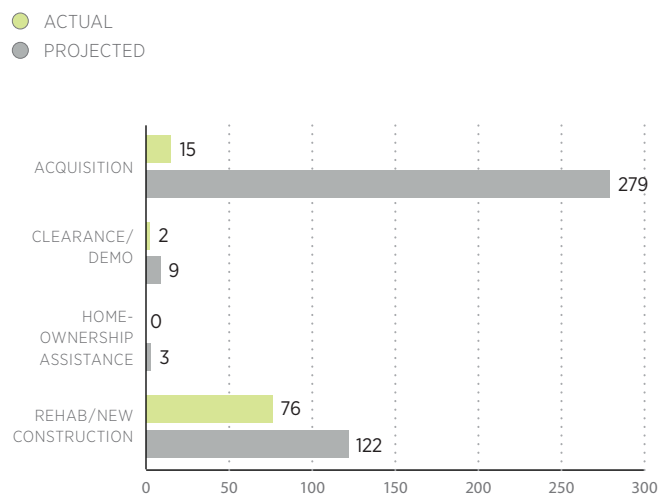
State NSP1 Production Report

Alaska

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Alaska, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Alaska completed 93 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 82%, followed by Acquisition at 16%. Of the units completed, 15% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Alaska completed 76 units of new or rehabilitated residential housing.

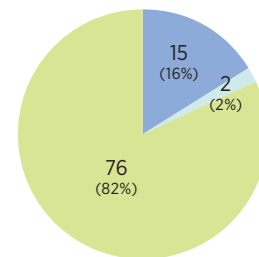
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NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

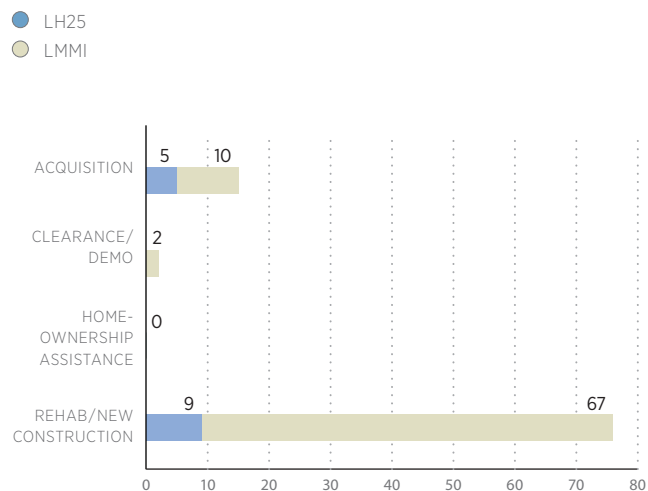


COMPLETED UNITS BY ACTIVITY TYPE

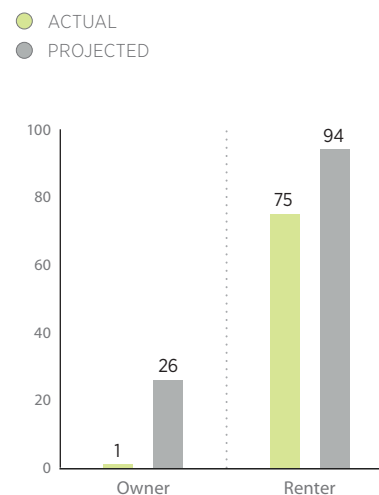
ACQUISITION
CLEARANCE/ DEMO
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



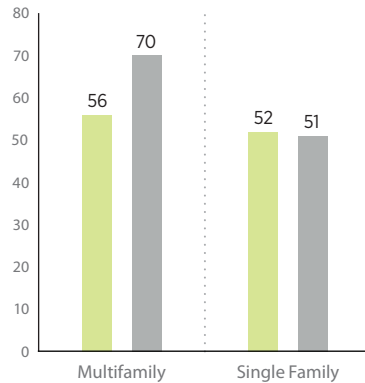
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

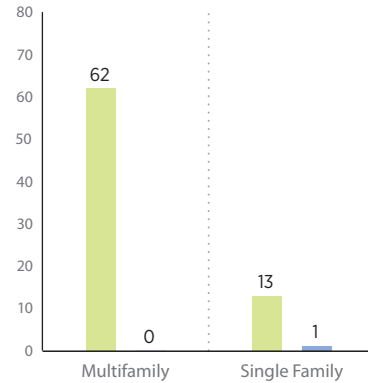
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Alaska State Program	15	2	0	76	93
LH25	5		0	9	14
LMMI	10	2	0	67	79
Alaska Total	15	2	0	76	93

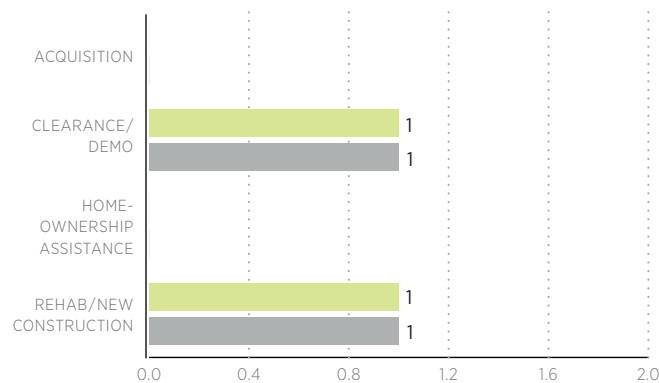
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in American Samoa, up to the end of the fourth quarter of calendar year 2011. NSP grantees in American Samoa completed 2 units across all NSP Activity Types, including 1 Rehab/New Construction unit and 1 Clearance/Demo unit. Of the units completed, 50% benefited households with incomes of 50% or less of Area Median Income.

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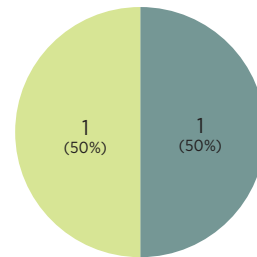
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



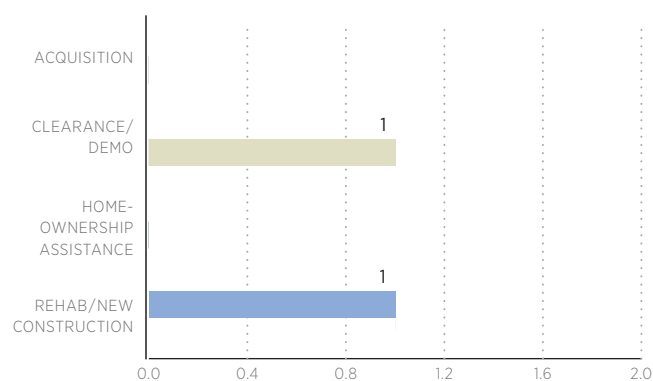
COMPLETED UNITS BY ACTIVITY TYPE

- CLEARANCE/ DEMO
- REHAB/NEW CONSTRUCTION



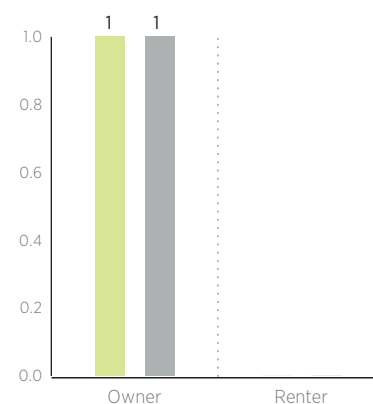
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

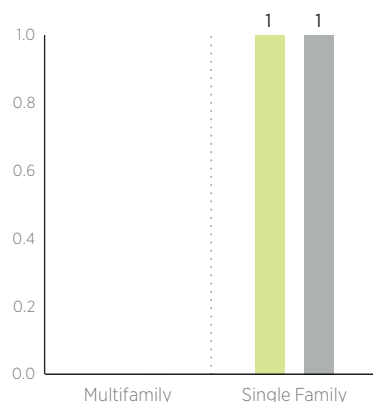
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

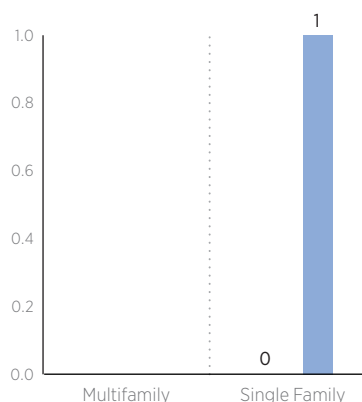
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
American Samoa		1		1	2
LH25				1	1
LMMI		1			1
American Samoa Total		1		1	2

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

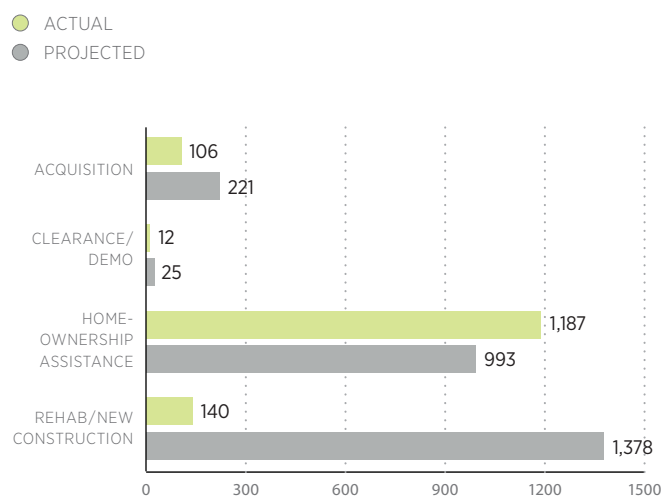
Through Fourth Quarter 2011

State NSP1 Production Report

Arizona

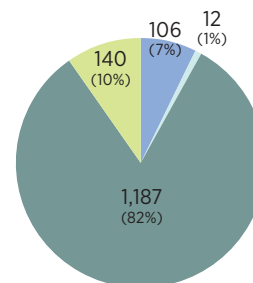
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Arizona, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Arizona completed 1,445 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 82%, followed by Rehab/New Construction at 10%. Of the units completed, 12% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Arizona completed 140 units of new or rehabilitated residential housing.

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

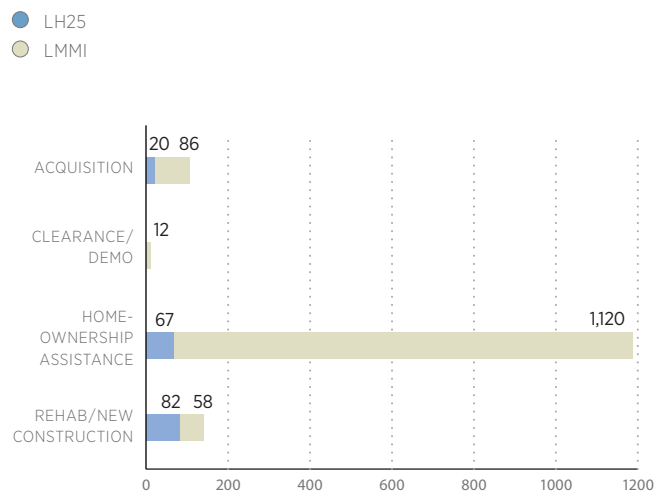


COMPLETED UNITS
BY ACTIVITY TYPE

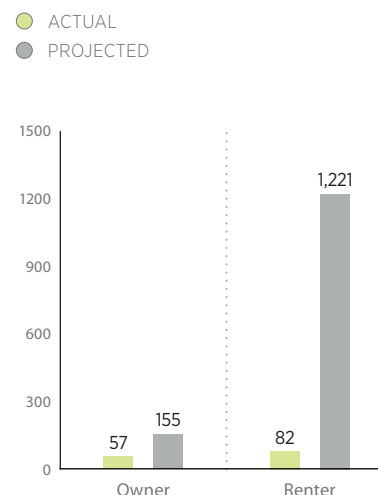
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



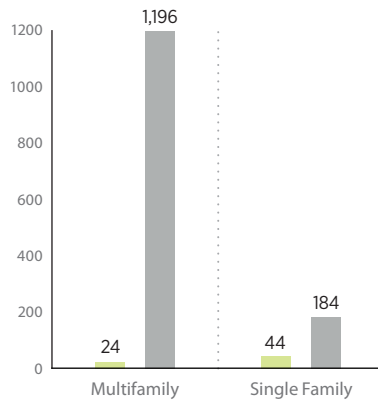
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

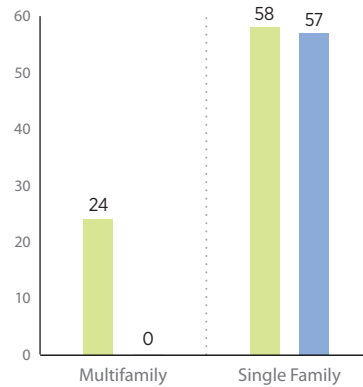
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Arizona State Program	0		901	24	925
LH25	0		46	24	70
LMMI			855		855
Avondale City, AZ		4	44	0	48
LH25			9	0	9
LMMI		4	35		39
Chandler, AZ	19		7		26
LH25	6				6
LMMI	13		7		20
Glendale, AZ	39				39
LH25	0				0
LMMI	39				39
Maricopa County, AZ	48		8	0	56
LH25	14			0	14
LMMI	34		8		42

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Mesa, AZ		1	23	84	108
LH25				56	56
LMMI		1	23	28	52
Phoenix, AZ	0	0	185	27	212
LH25	0		5	0	5
LMMI	0	0	180	27	207
Pima County, AZ		7		5	12
LH25				2	2
LMMI		7		3	10
Surprise Town, AZ			19	0	19
LH25			7	0	7
LMMI			12	0	12
Tucson, AZ				0	0
LH25				0	0
LMMI				0	0
Arizona Total	106	12	1,187	140	1,445

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

State NSP1 Production Report

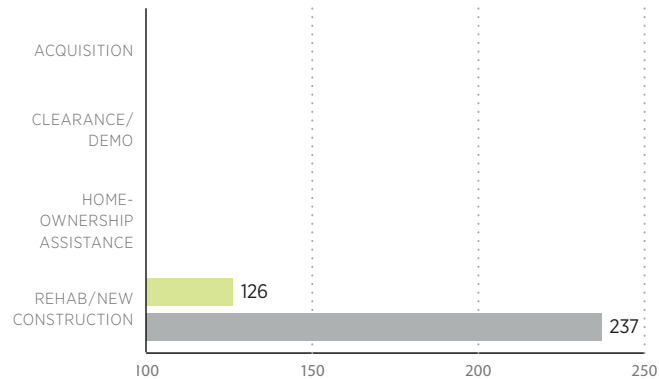
Arkansas

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Arkansas, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Arkansas completed 126 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 98% benefited households with incomes of 50% or less of Area Median Income.

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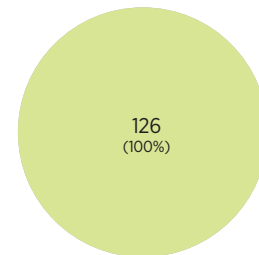
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



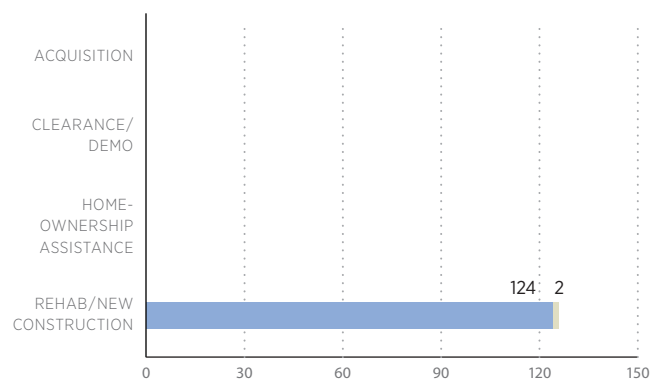
COMPLETED UNITS BY ACTIVITY TYPE

- REHAB/NEW CONSTRUCTION



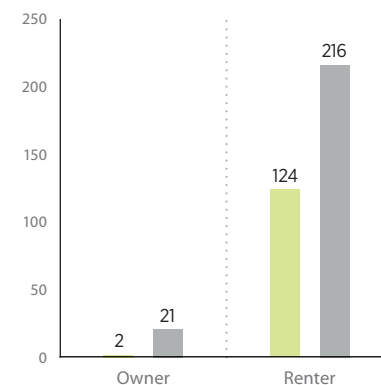
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

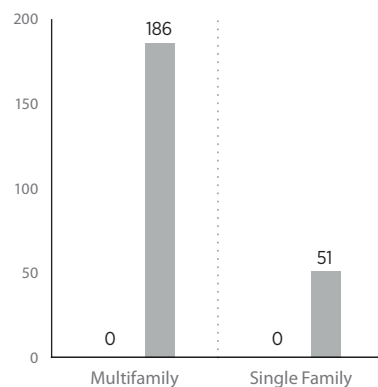
- ACTUAL
- PROJECTED



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REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

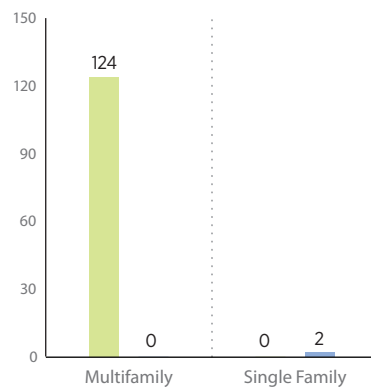
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Arkansas				126	126
LH25				124	124
LMMI				2	2
Arkansas Total				126	126

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

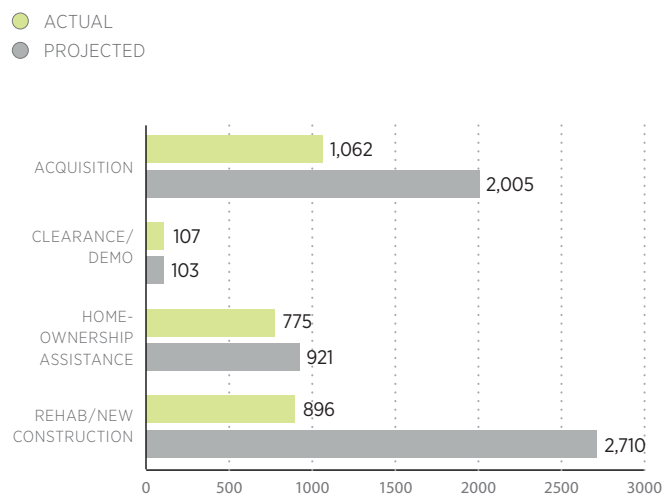
State NSP1 Production Report

California

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of California, up to the end of the fourth quarter of calendar year 2011. NSP grantees in California completed 2,840 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 37%, followed by the Rehab/New Construction activity type at 32%. Of the units completed, 27% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in California completed 896 units of new or rehabilitated residential housing.

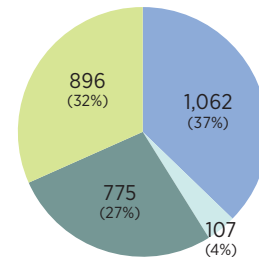
14

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

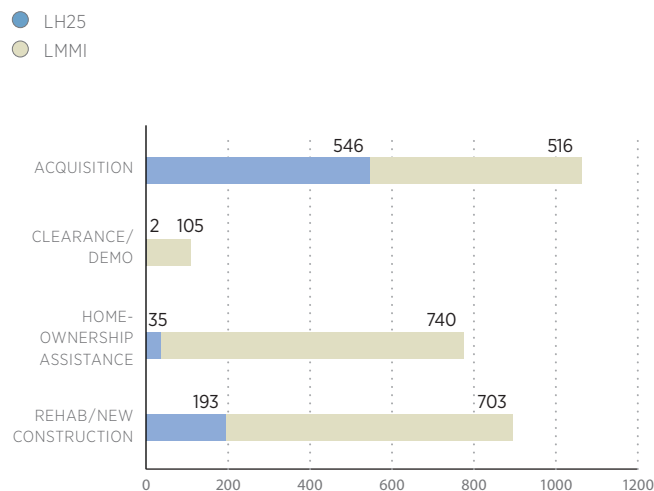


COMPLETED UNITS
BY ACTIVITY TYPE

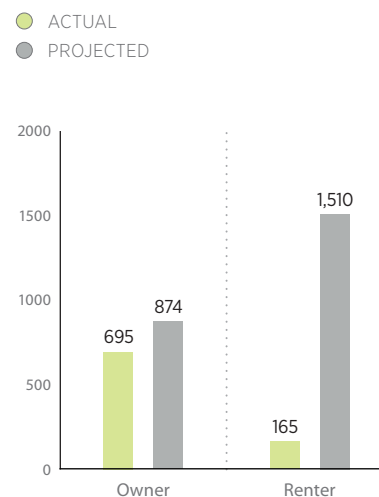
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



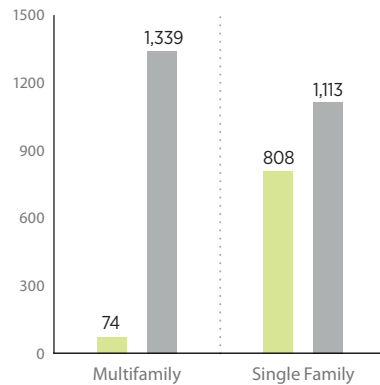
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

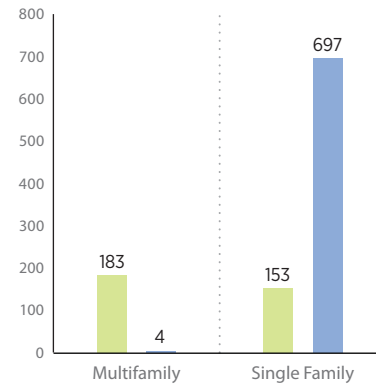
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Alameda County, CA	8				8
LH25	3				3
LMMI	5				5
Anaheim, CA	0		34	0	34
LH25	0			0	0
LMMI	0		34		34
Antioch, CA				9	9
LH25				3	3
LMMI				6	6
Apple Valley, CA	0		29		29
LH25			0		0
LMMI	0		29		29
Bakersfield, CA	19	0	70	0	89
LH25	19				19
LMMI		0	70	0	70

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

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GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Chula Vista, CA	10		2		12
LH25	6				6
LMMI	4		2		6
Compton, CA	0				0
LH25	0				0
LMMI	0				0
Contra Costa County, CA			11	21	32
LH25				8	8
LMMI			11	13	24
Corona, CA	21				21
LH25	12				12
LMMI	9				9
Elk Grove, CA			15	9	24
LH25				3	3
LMMI			15	6	21
Fontana, CA				17	17
LH25				4	4
LMMI				13	13
Fresno County, CA	62		62		124
LH25	23		23		46
LMMI	39		39		78
Fresno, CA	260		42	6	308
LH25	236				236
LMMI	24		42	6	72
Hemet, CA	35				35
LH25	3				3
LMMI	32				32
Hesperia, CA	0		0	0	0
LH25	0				0
LMMI	0		0	0	0
Kern County, CA	26			0	26
LH25	26			0	26
LMMI	0			0	0
Lancaster, CA	7			6	13
LH25	3			3	6
LMMI	4			3	7

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Long Beach, CA	6				6
LH25	0				0
LMMI	6				6
Los Angeles County, CA	17		100		117
LH25	17				17
LMMI			100		100
Los Angeles, CA			20	14	34
LH25			3	0	3
LMMI			17	14	31
Modesto, CA	49		2		51
LH25	13				13
LMMI	36		2		38
Moreno Valley, CA			0	24	24
LH25				0	0
LMMI			0	24	24
Oakland, CA	2			0	2
LH25				0	0
LMMI	2				2
Ontario, CA	0		0	0	0
LH25	0			0	0
LMMI	0		0	0	0
Orange County, CA	3				3
LH25	0				0
LMMI	3				3
Palmdale, CA	7	0	3		10
LH25	3				3
LMMI	4	0	3		7
Pomona, CA	9	0	0		9
LH25	4				4
LMMI	5	0	0		5
Rancho Cucamonga, CA	8				8
LH25	2				2
LMMI	6				6
Rialto, CA	3		46		49
LH25	0				0
LMMI	3		46		49

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Richmond, CA	0		0	6	6
LH25	0			0	0
LMMI			0	6	6
Riverside County, CA	218		50	159	427
LH25	100		2	41	143
LMMI	118		48	118	284
Riverside, CA	45	0	0		45
LH25	15				15
LMMI	30	0	0		30
Sacramento County, CA		1		126	127
LH25				39	39
LMMI		1		87	88
Sacramento, CA				89	89
LH25				24	24
LMMI				65	65
San Bernardino County, CA			18	4	22
LH25			7	2	9
LMMI			11	2	13
San Bernardino, CA	14	14			28
LH25	9				9
LMMI	5	14			19
San Diego County, CA	12		3	1	16
LH25	12			1	13
LMMI			3		3
San Diego, CA	8		51	4	63
LH25	0			4	4
LMMI	8		51		59
San Joaquin County, CA	69	0		42	111
LH25				42	42
LMMI	69	0			69
San Jose, CA	0			0	0
LH25				0	0
LMMI	0			0	0
Santa Ana, CA	48		4		52
LH25	14				14
LMMI	34		4		38

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Stanislaus County, CA	54		3	54	111
LH25	19			19	38
LMMI	35		3	35	73
State of California	0	90	183	257	530
LH25	0			0	0
LMMI	0	90	183	257	530
Stockton, CA	1		7	42	50
LH25				0	0
LMMI	1		7	42	50
Vallejo, CA			3	6	9
LH25				0	0
LMMI			3	6	9
Victorville, CA	11	2	17	0	30
LH25	3	2			5
LMMI	8		17	0	25
Visalia, CA	30				30
LH25	4				4
LMMI	26				26
California Total	1,062	107	775	896	2,840

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

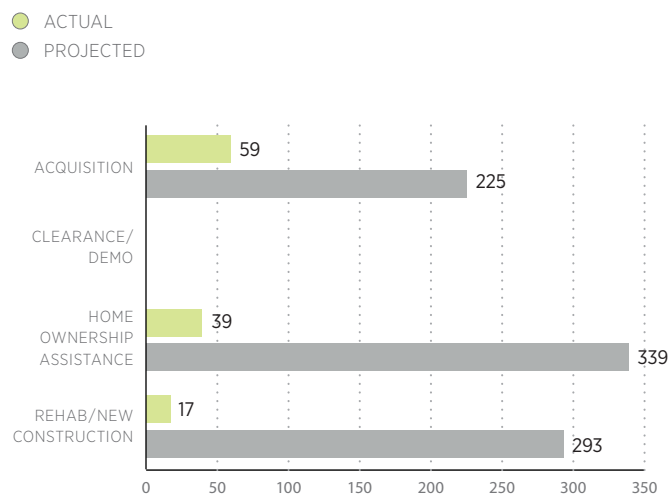
Through Fourth Quarter 2011

State NSP1 Production Report

Colorado

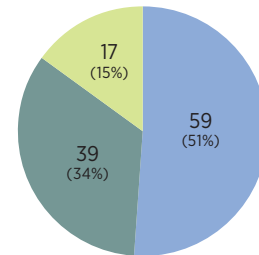
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Colorado, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Colorado completed 115 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 51%, followed by Homeownership Assistance at 34%. Of the units completed, 59% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Colorado completed 17 units of new or rehabilitated residential housing.

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

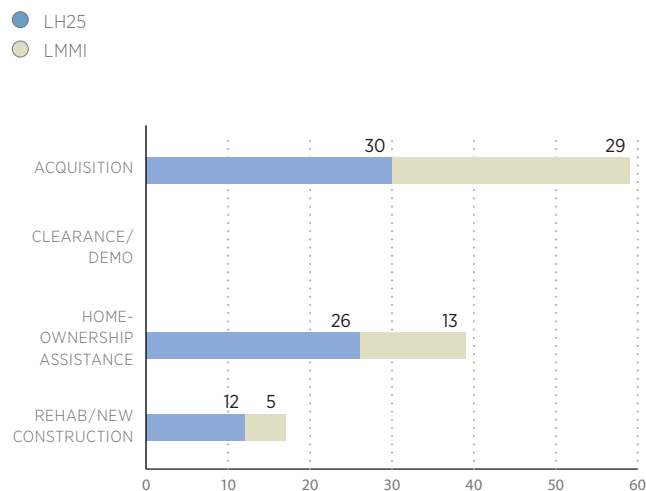


COMPLETED UNITS
BY ACTIVITY TYPE

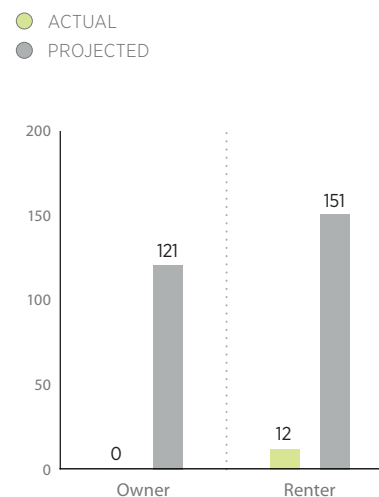
ACQUISITION
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



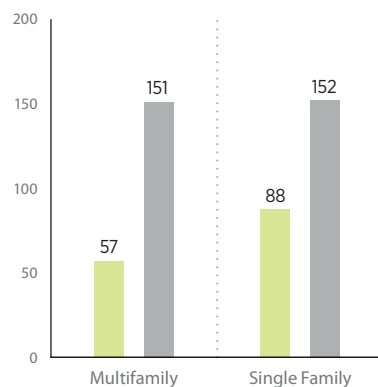
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

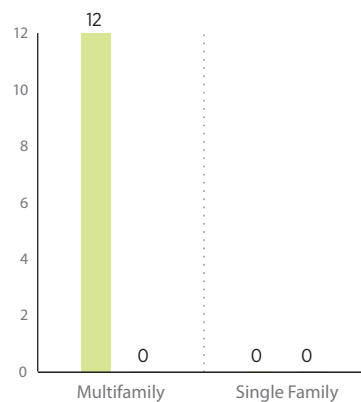
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

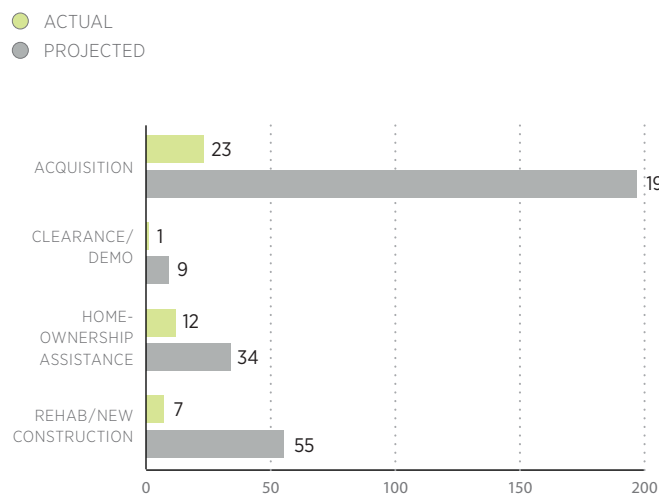
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Adams County, CO	8		3	0	11
LMMI	8		3	0	11
Aurora, CO	51		0	12	63
LH25	30			12	42
LMMI	21		0	0	21
Denver, CO			36	5	41
LH25			26		26
LMMI			10	5	15
State of Colorado	0		0	0	0
LH25	0			0	0
LMMI	0		0	0	0
Colorado Total	59		39	17	115

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

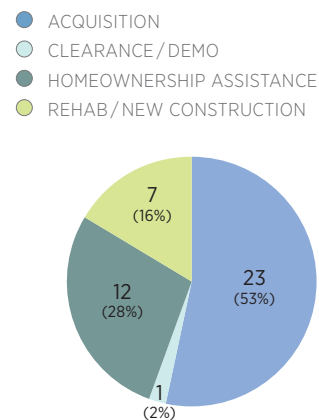
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Connecticut, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Connecticut completed 43 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 53%, followed by Homeownership Assistance at 28%. Of the units completed, 42% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Connecticut completed 7 units of new or rehabilitated residential housing.

22

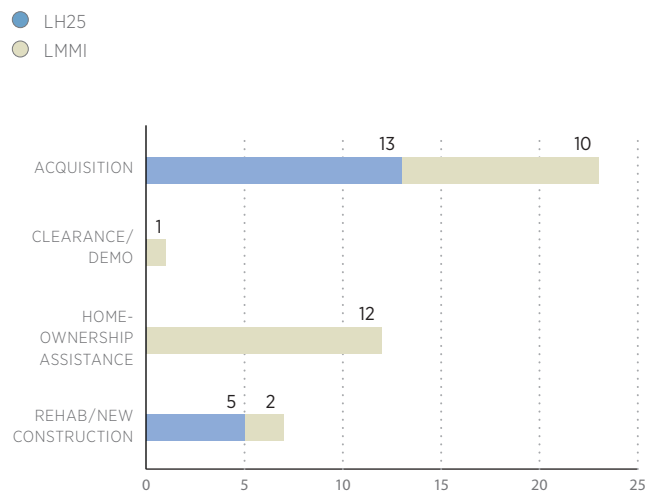
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



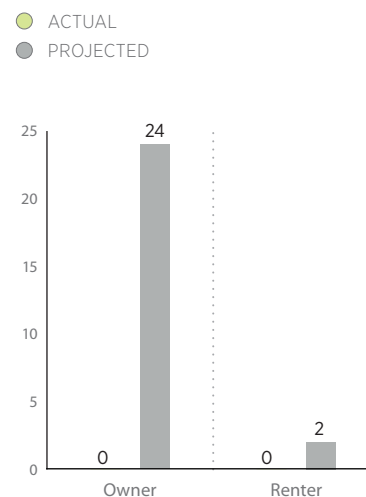
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



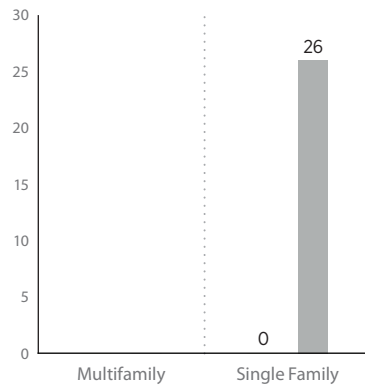
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

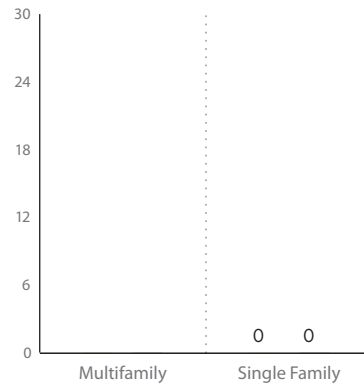
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

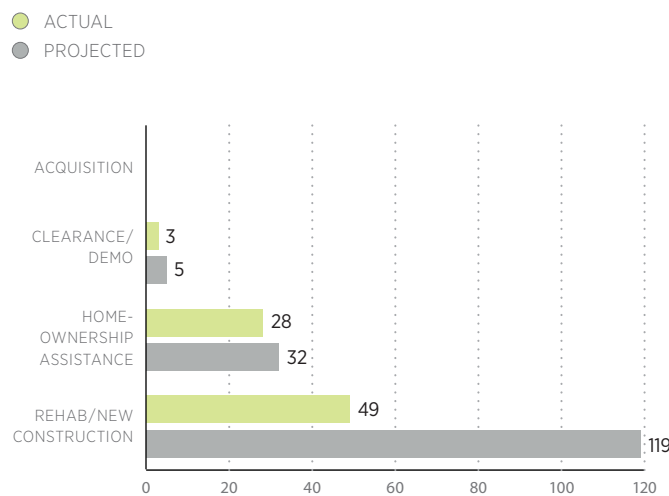
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Connecticut State Program	23	1	12	7	43
LH25	13			5	18
LMMI	10	1	12	2	25
Connecticut Total	23	1	12	7	43

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

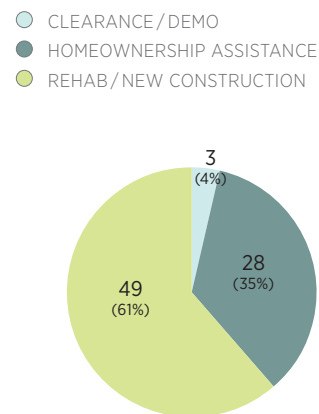
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Delaware, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Delaware completed 80 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 61%, followed by Homeownership Assistance at 35%. Of the units completed, 26% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Delaware completed 49 units of new or rehabilitated residential housing.

24

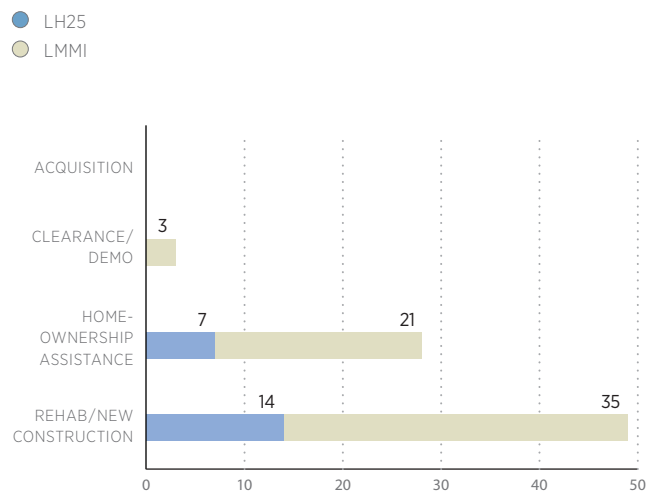
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



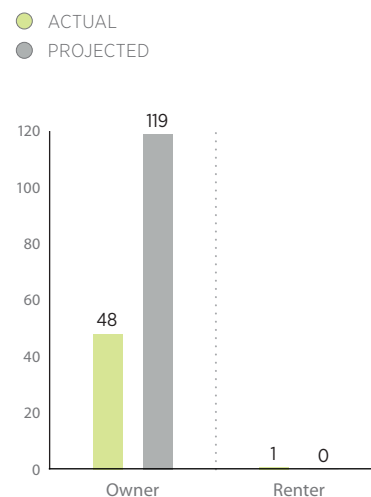
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



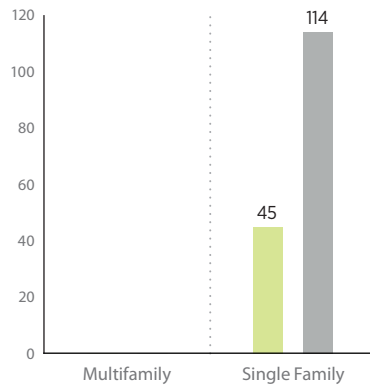
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

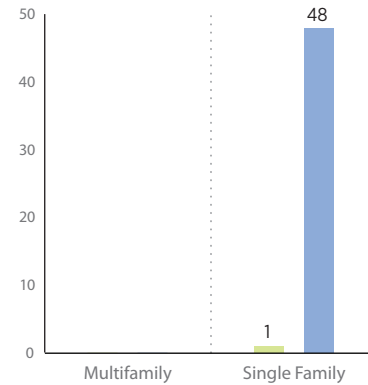
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Delaware		3	28	49	80
LH-25			7	14	21
LMMI		3	21	35	59
State of Delaware		3	28	49	80

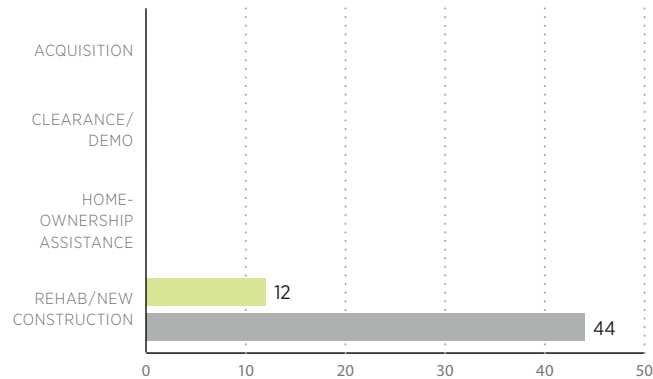
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the District of Columbia, up to the end of the fourth quarter of calendar year 2011. NSP grantees in the District of Columbia completed 12 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 67% benefited households with incomes of 50% or less of Area Median Income.

26

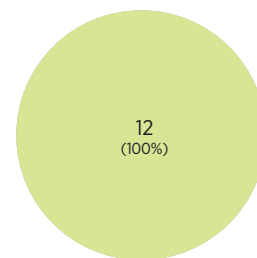
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



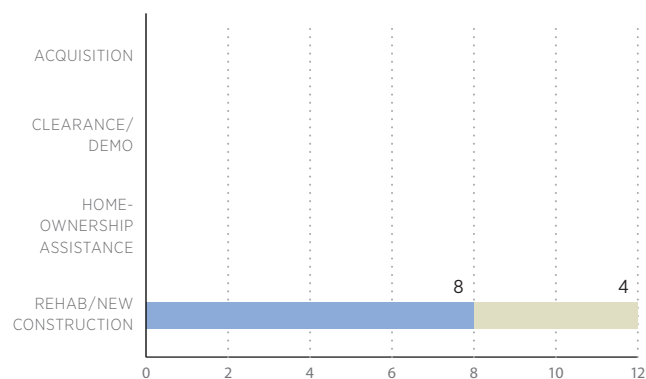
COMPLETED UNITS BY ACTIVITY TYPE

- REHAB/NEW CONSTRUCTION



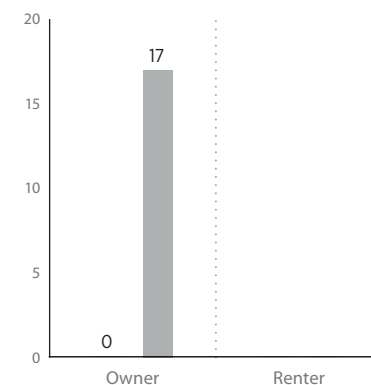
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

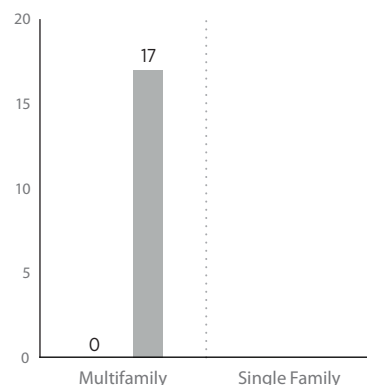
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

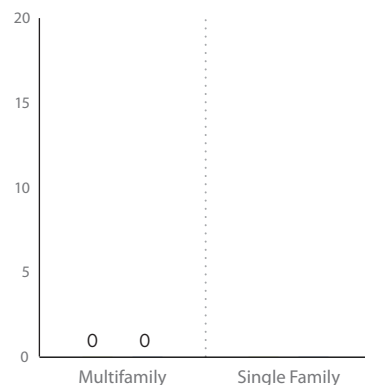
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Washington, DC				12	12
LH25				8	8
LMMI				4	4
District of Columbia Total				12	12

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

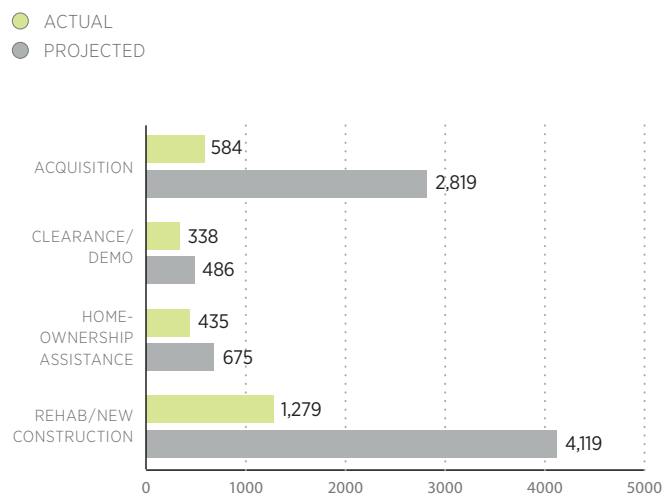
State NSP1 Production Report

Florida

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Florida, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Florida completed 2,636 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 49%, followed by Acquisition at 22%. Of the units completed, 30% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Florida completed 1,279 units of new or rehabilitated residential housing.

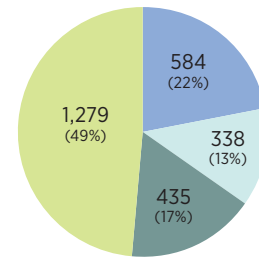
28

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

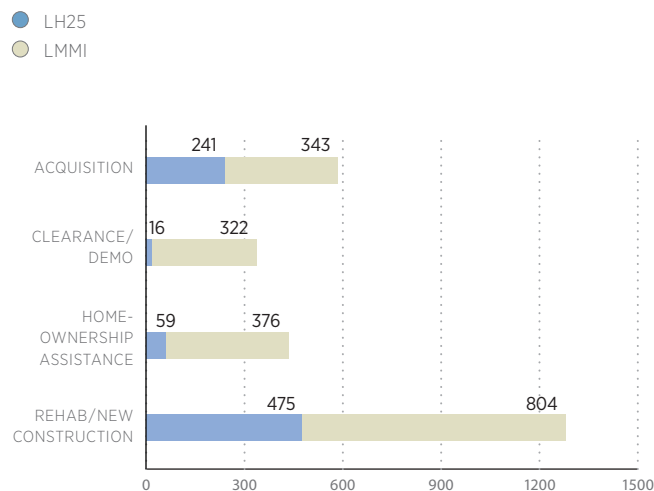


COMPLETED UNITS BY ACTIVITY TYPE

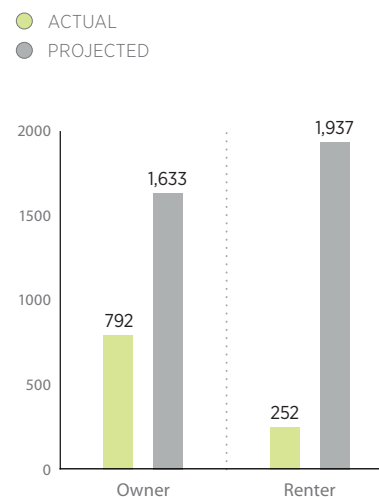
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



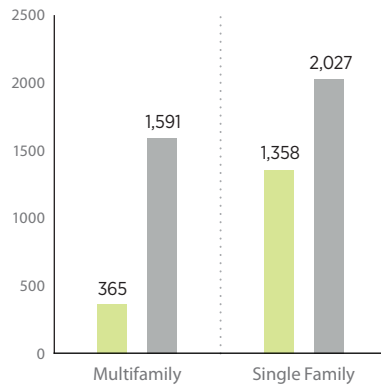
RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

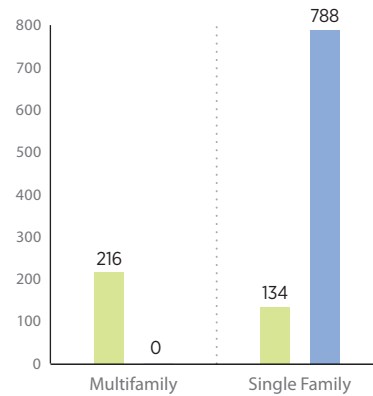
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Boynton Beach, FL	5			0	5
LH25	4				4
LMMI	1			0	1
Brevard County, FL	9	3	0	25	37
LH25	4	0	0	5	9
LMMI	5	3	0	20	28
Broward County, FL	0	6	18	76	100
LH25	0			37	37
LMMI	0	6	18	39	63
Cape Coral, FL	0	0	38	13	51
LH25				0	0
LMMI	0	0	38	13	51
Collier County, FL	20	1	0		21
LH25	3		0		3
LMMI	17	1	0		18

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

30

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Coral Springs, FL			38	36	74
LH25			10	10	20
LMMI			28	26	54
Deerfield Beach, FL	0		7	0	7
LH25	0		4	0	4
LMMI	0		3		3
Deltona, FL				32	32
LH25				8	8
LMMI				24	24
Escambia County, FL	0	48	8	65	121
LH25	0			46	46
LMMI	0	48	8	19	75
Fort Lauderdale, FL	16				16
LH25	5				5
LMMI	11				11
Ft. Myers, FL	15			18	33
LH25	14			4	18
LMMI	1			14	15
Hialeah, FL				0	0
LH25				0	0
LMMI				0	0
Hillsborough County, FL	25	1	4	0	30
LH25	0	0	0	0	0
LMMI	25	1	4	0	30
Hollywood, FL	13	11		11	35
LH25	13			0	13
LMMI	0	11		11	22
Homestead City, FL	1	0	2	0	3
LH25	0			0	0
LMMI	1	0	2	0	3
Jacksonville-Duval, FL	0	0	0	58	58
LH25				0	0
LMMI	0	0	0	58	58
Kissimmee, FL	0			0	0
LH25	0				0
LMMI	0			0	0

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Lake County, FL	0			26	26
LH25	0			14	14
LMMI	0			12	12
Lakeland, FL	0	3		11	14
LH25	0	3		4	7
LMMI	0	0		7	7
Lauderhill, FL	3	0	23	0	26
LH25	1		4		5
LMMI	2	0	19	0	21
Lee County, FL	16	0		106	122
LH25	16			1	17
LMMI		0		105	105
Manatee County, FL	0	62	1	29	92
LH25	0	0	1	22	23
LMMI		62	0	7	69
Margate, FL	6				6
LH25	1				1
LMMI	5				5
Marion County, FL	36			0	36
LH25	14			0	14
LMMI	22			0	22
Miami Gardens City, FL	29	9	9	8	55
LH25				8	8
LMMI	29	9	9	0	47
Miami, FL	25	30		1	56
LH25	25				25
LMMI	0	30		1	31
Miami-Dade County, FL	12	0	5	0	17
LH25	0			0	0
LMMI	12	0	5	0	17
Miramar, FL	19		47	38	104
LH25	6		9	6	21
LMMI	13		38	32	83
North Miami, FL	21				21
LH25	11				11
LMMI	10				10

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Orange County, FL	68	21	146	8	243
LH25	8		14	0	22
LMMI	60	21	132	8	221
Orlando, FL	2			27	29
LH25	0			13	13
LMMI	2			14	16
Palm Bay, FL	42	0		16	58
LH25	14	0		16	30
LMMI	28			0	28
Palm Beach County, FL	110				110
LH25	53				53
LMMI	57				57
Pasco County, FL	0	93	0	171	264
LH25	0		0	45	45
LMMI	0	93	0	126	219
Pembroke Pines, FL	0		36	34	70
LH25	0		1	2	3
LMMI	0		35	32	67
Pinellas County, FL	0	0	0	35	35
LH25	0			18	18
LMMI	0	0	0	17	17
Plantation, FL	4			2	6
LH25	0			0	0
LMMI	4			2	6
Polk County, FL	13	0		63	76
LH25	13			17	30
LMMI		0		46	46
Pompano Beach, FL	15	3		1	19
LH25	9				9
LMMI	6	3		1	10
Port St. Lucie, FL	0	30	0	78	108
LH25	0	13	0	32	45
LMMI	0	17	0	46	63
Sarasota County, FL	52				52
LH25	23				23
LMMI	29				29

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Seminole County, FL	0			57	57
LH25	0			34	34
LMMI	0			23	23
St Petersburg, FL	0	0		20	20
LH25	0			20	20
LMMI	0	0		0	0
State of Florida	0	12	0	34	46
LH25	0			11	11
LMMI	0	12	0	23	35
Sunrise, FL	1	0	0	6	7
LH25	0			0	0
LMMI	1	0	0	6	7
Tamarac, FL		1	53	53	107
LH25			16	16	32
LMMI		1	37	37	75
Tampa, FL	0			94	94
LH25	0			74	74
LMMI	0			20	20
Volusia County, FL	4	0	0	26	30
LH25	4			12	16
LMMI	0	0	0	14	14
West Palm Beach, FL	2	4	0	1	7
LH25	0				0
LMMI	2	4	0	1	7
Florida Total	584	338	435	1,279	2,636

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

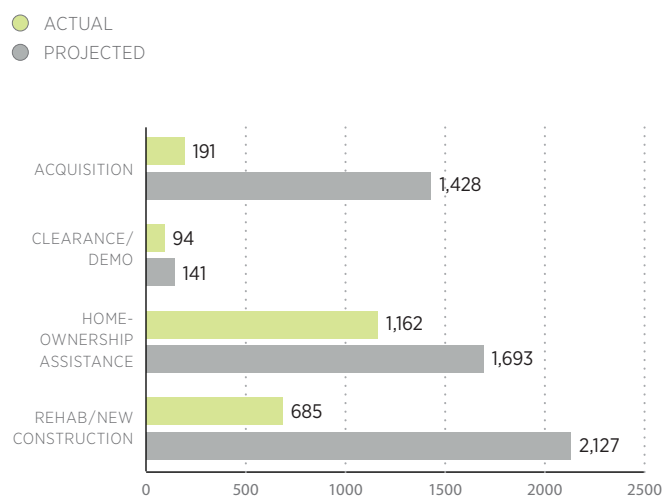
State NSP1 Production Report

Georgia

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Georgia, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Georgia completed 2,132 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 55%, followed by Rehab/New Construction at 32%. Of the units completed, 23% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Georgia completed 685 units of new or rehabilitated residential housing.

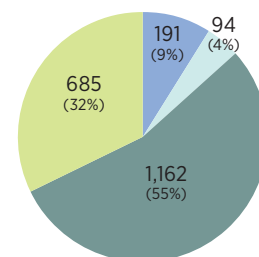
34

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

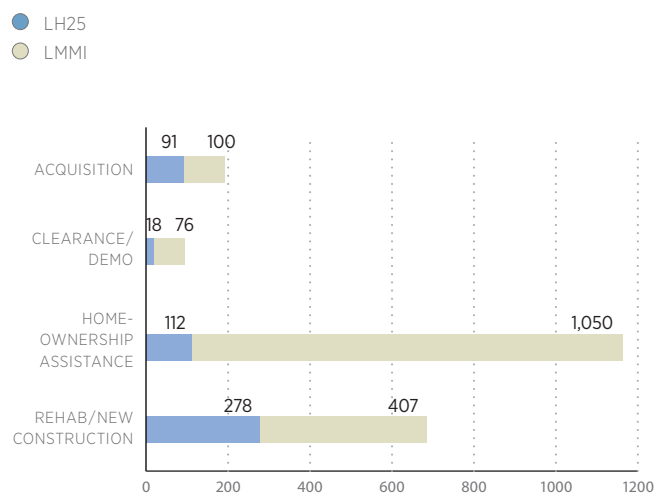


COMPLETED UNITS
BY ACTIVITY TYPE

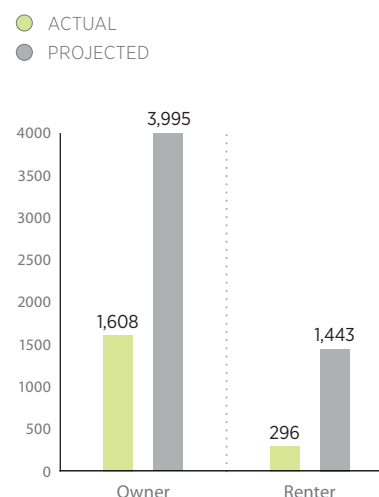
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



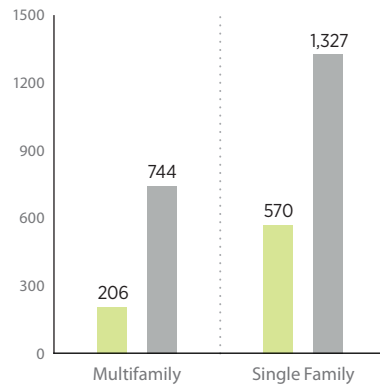
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

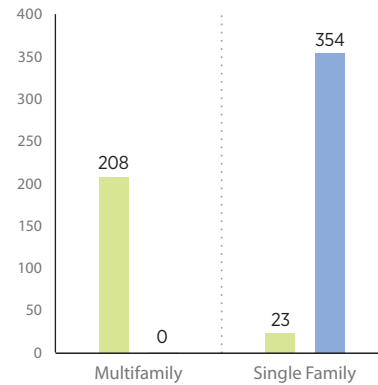
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Atlanta, GA	2	16	2	49	69
LH25	2			22	24
LMMI	0	16	2	27	45
Augusta, GA	1		0	12	13
LH25				0	0
LMMI	1		0	12	13
Clayton County, GA	0		9	104	113
LH25	0		1	47	48
LMMI	0		8	57	65
Cobb County, GA	3		0	46	49
LH25	0		0	3	3
LMMI	3		0	43	46
Columbus-Muscogee, GA	0	1	1	3	5
LH25	0		1	3	4
LMMI	0	1	0	0	1

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Dekalb County, GA			9	140	149
LH25			0	86	86
LMMI			9	54	63
Fulton County, GA	27			42	69
LH25	7			11	18
LMMI	20			31	51
Gwinnett County, GA	112		34	129	275
LH25	58		2	59	119
LMMI	54		32	70	156
Savannah, GA	1			3	4
LH25	1			1	2
LMMI	0			2	2
State of Georgia	45	77	1,107	157	1,386
LH25	23	18	108	46	195
LMMI	22	59	999	111	1191
Georgia Total	191	94	1,162	685	2,132

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

State NSP1 Production Report

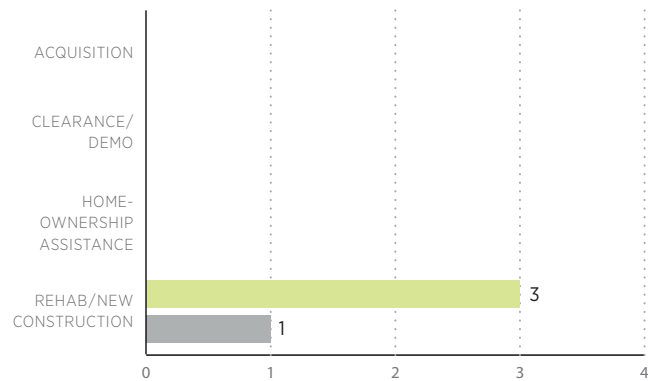
Guam

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in Guam, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Guam completed 3 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 100% benefited households with incomes of 50% or less of Area Median Income.

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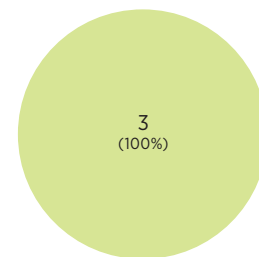
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



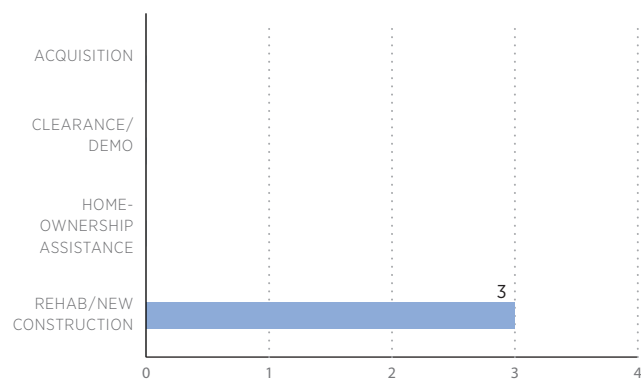
COMPLETED UNITS BY ACTIVITY TYPE

● REHAB/NEW CONSTRUCTION



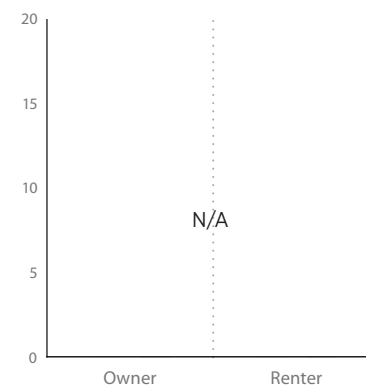
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

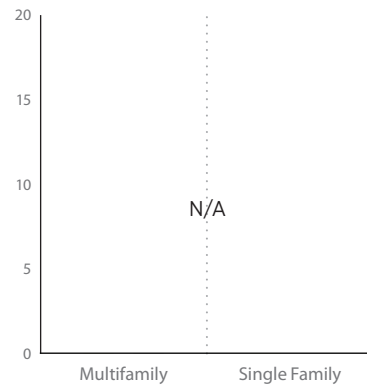
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

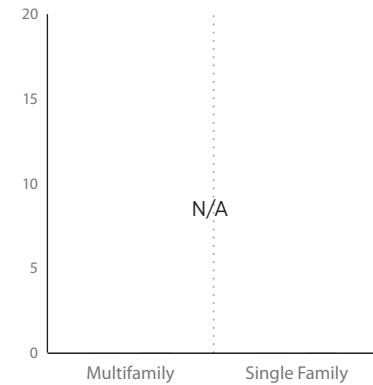
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Territory of Guam				3	3
LH25				3	3
Guam Total				3	3

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

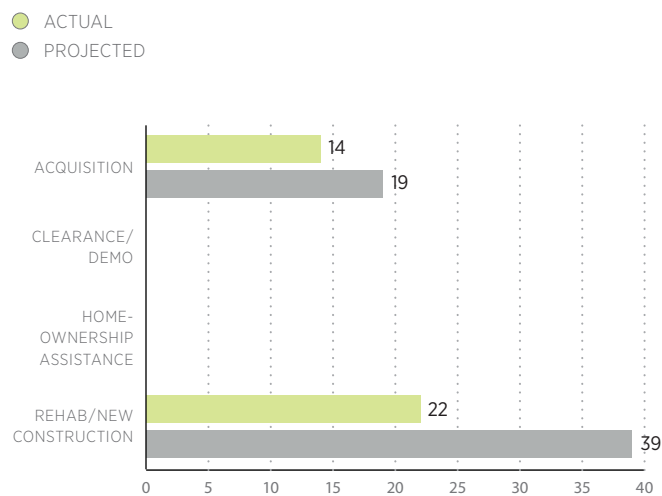
State NSP1 Production Report

Hawaii

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Hawaii, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Hawaii completed 36 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 61%, followed by Acquisition at 39%. Of the units completed, 56% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Hawaii completed 22 units of new or rehabilitated residential housing.

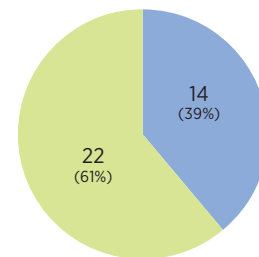
39

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

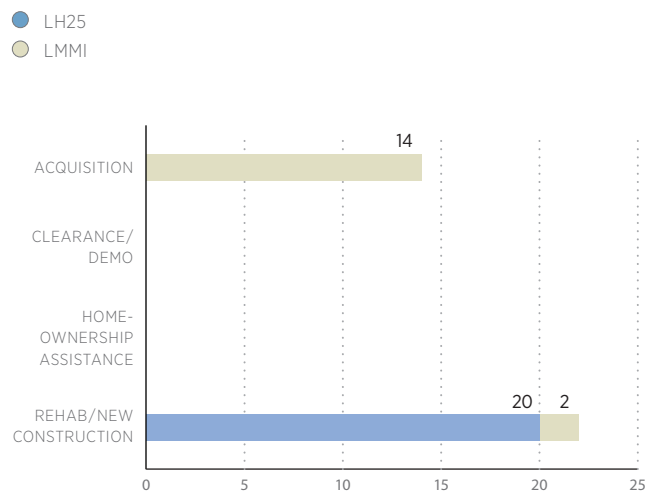


COMPLETED UNITS
BY ACTIVITY TYPE

ACQUISITION
REHAB/NEW CONSTRUCTION

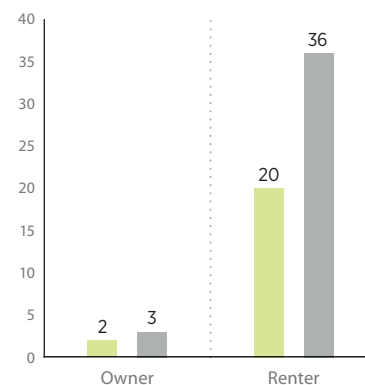


COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

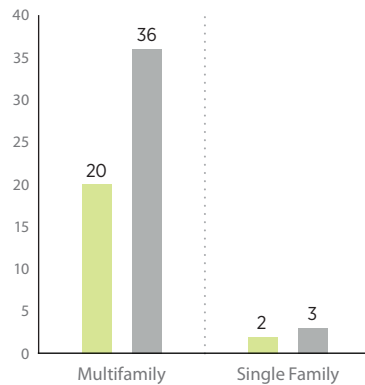
ACTUAL
PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

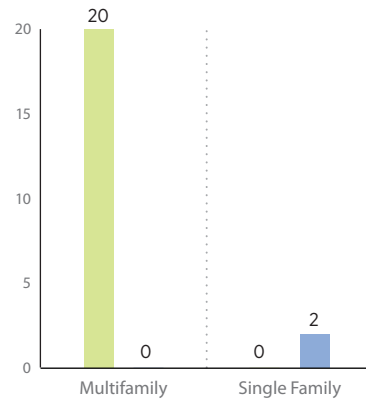
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Hawaii State Program	14			22	36
LH25				20	20
LMMI	14			2	16
Hawaii Total	14			22	36

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

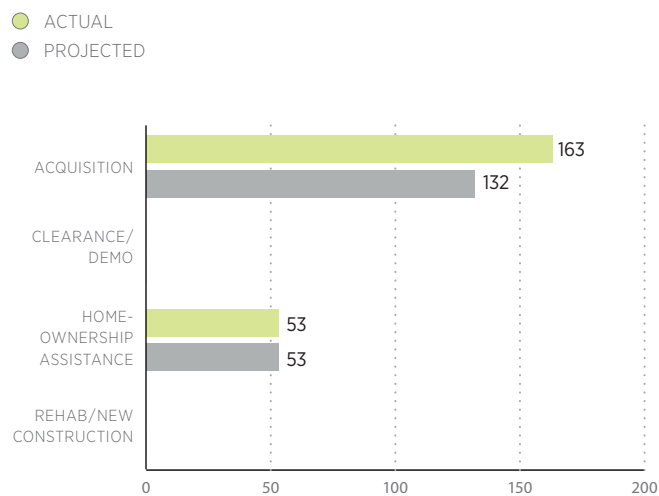
State NSP1 Production Report

Idaho

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Idaho, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Idaho completed 216 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 75%, followed by Homeownership Assistance at 25%. Of the units completed, 23% benefited households with incomes of 50% or less of Area Median Income.

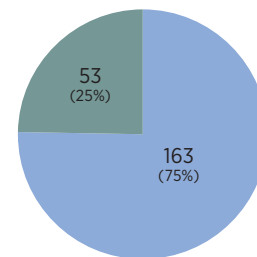
41

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

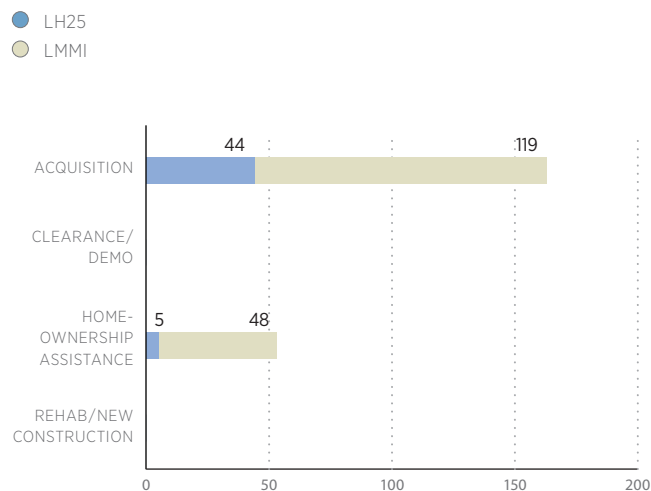


COMPLETED UNITS BY ACTIVITY TYPE

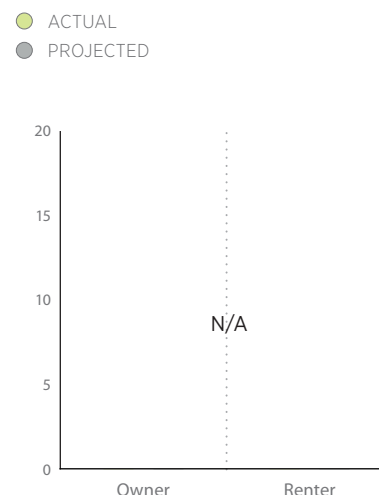
● ACQUISITION
● HOMEOWNERSHIP ASSISTANCE



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



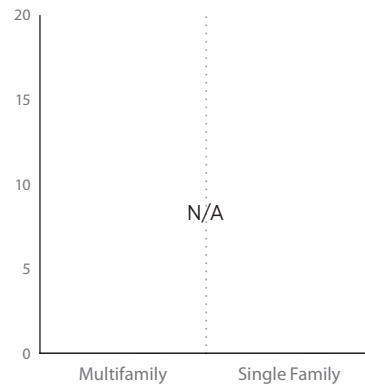
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

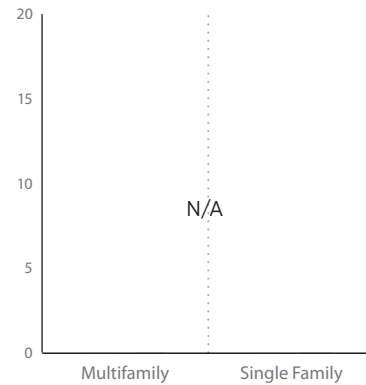
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Idaho	163		53		216
LH25	44		5		49
LMMI	119		48		167
Idaho Total	163		53		216

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

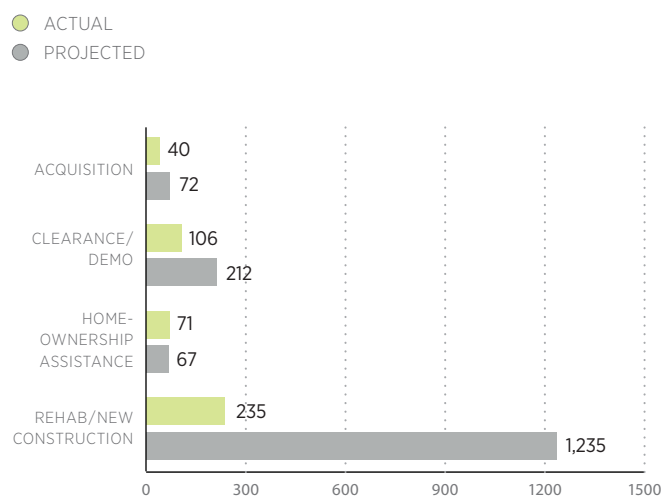
State NSP1 Production Report

Illinois

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Illinois, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Illinois completed 452 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 52%, followed by Clearance/Demo at 23%. Of the units completed, 21% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Illinois completed 235 units of new or rehabilitated residential housing.

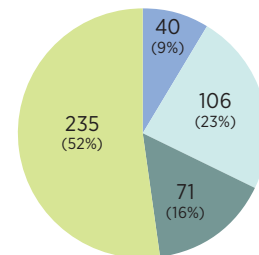
43

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

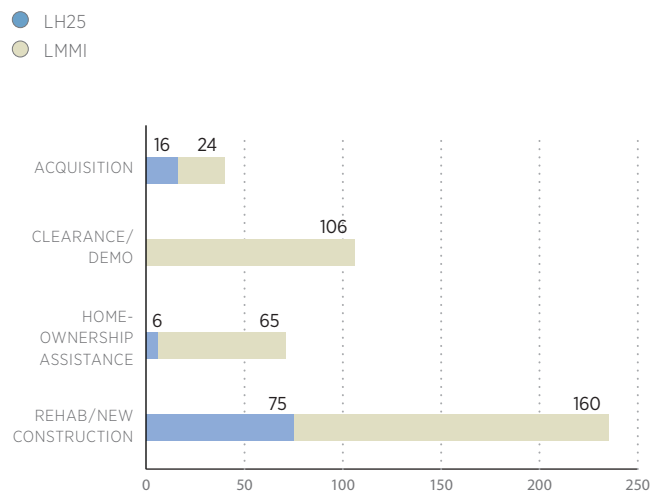


COMPLETED UNITS BY ACTIVITY TYPE

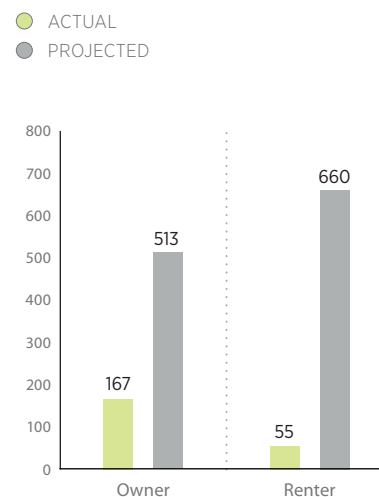
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



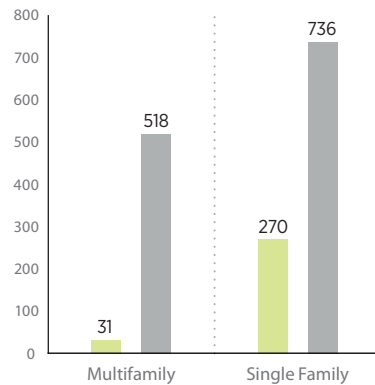
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

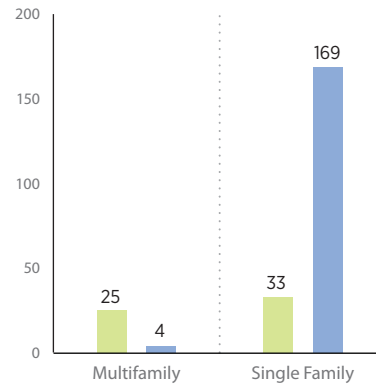
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Aurora, IL	4	0	2		6
LH25	2				2
LMMI	2	0	2		4
Chicago, IL		76		17	93
LH25				4	4
LMMI		76		13	89
Cicero, IL	0		12	1	13
LH25	0		6	0	6
LMMI	0		6	1	7
Cook County, IL		0		1	1
LH25				0	0
LMMI		0		1	1
DuPage County, IL	13		0	6	19
LH25	6			0	6
LMMI	7		0	6	13

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

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GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Elgin, IL		0		4	4
LH25				3	3
LMMI		0		1	1
Joliet, IL		3	11	16	30
LH25				5	5
LMMI		3	11	11	25
Kane County, IL	1			6	7
LH25	0			3	3
LMMI	1			3	4
Lake County, IL				22	22
LH25				7	7
LMMI				15	15
McHenry County, IL				11	11
LH25				3	3
LMMI				8	8
Rockford, IL	1	26	0	1	28
LH25			0	1	1
LMMI	1	26	0	0	27
St. Clair County, IL	21				21
LH25	8				8
LMMI	13				13
State of Illinois		0	1	52	53
LH25				31	31
LMMI		0	1	21	22
Will County, IL		1	45	98	144
LH25				18	18
LMMI		1	45	80	126
Illinois Total	40	106	71	235	452

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

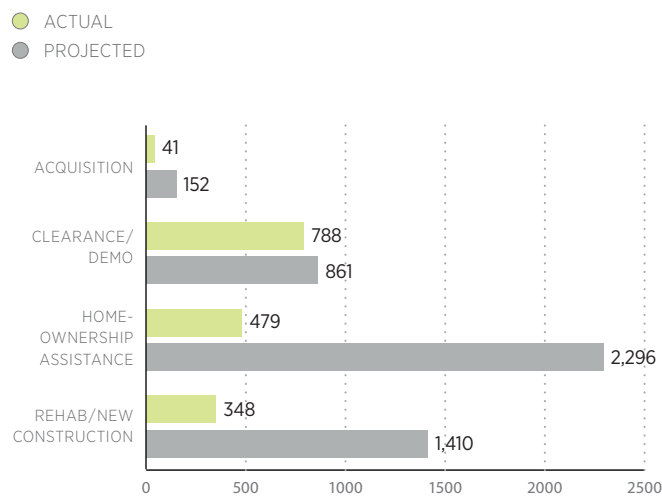
State NSP1 Production Report

Indiana

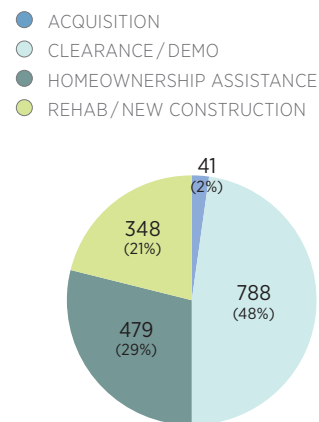
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Indiana, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Indiana completed 1656 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 48%, followed by Homeownership Assistance at 29%. Of the units completed, 11% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Indiana completed 348 units of new or rehabilitated residential housing.

46

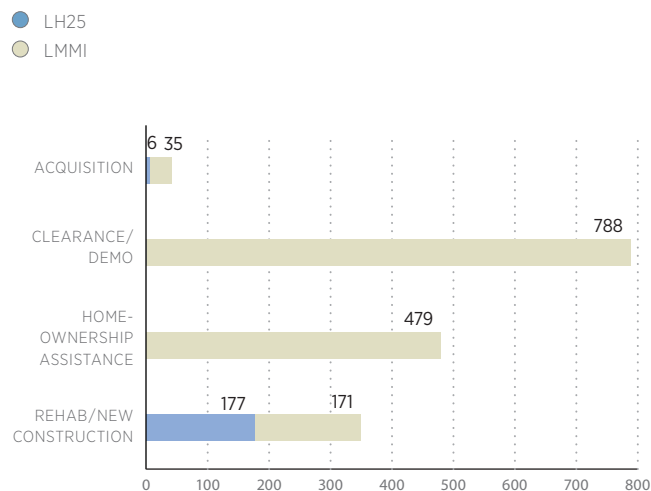
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



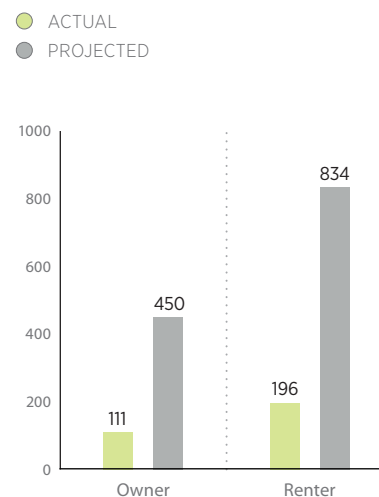
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



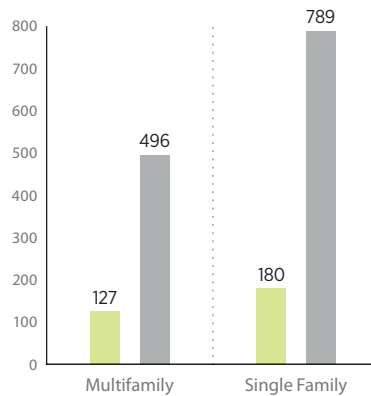
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

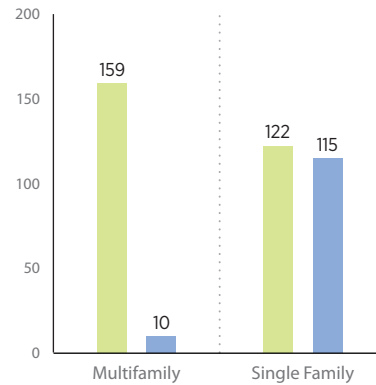
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Anderson, IN	0	54	0	17	71
LH25	0			12	12
LMMI	0	54	0	5	59
Elkhart, IN	0	55		1	56
LH25	0			1	1
LMMI	0	55		0	55
Evansville, IN	0	83		4	87
LH25	0			1	1
LMMI	0	83		3	86
Fort Wayne, IN	0		1	27	28
LH25				3	3
LMMI	0		1	24	25
Gary, IN	1	156			157
LH25	1				1
LMMI	0	156			156

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

48

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Hamilton County, IN	23				23
LH25	5				5
LMMI	18				18
Hammond, IN		0	0	15	15
LH25				5	5
LMMI		0	0	10	10
Indianapolis, IN		239		64	303
LH25				52	52
LMMI		239		12	251
Kokomo, IN			0	1	1
LH25				0	0
LMMI			0	1	1
Lake County, IN	17	22		5	44
LH25				5	5
LMMI	17	22			39
Muncie, IN				2	2
LH25				2	2
South Bend, IN		69		7	76
LH25				2	2
LMMI		69		5	74
State of Indiana - IHCD		110	478	205	793
LH25		0		94	94
LMMI		110	478	111	699
Indiana Total	41	788	479	348	1,656

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

State NSP1 Production Report

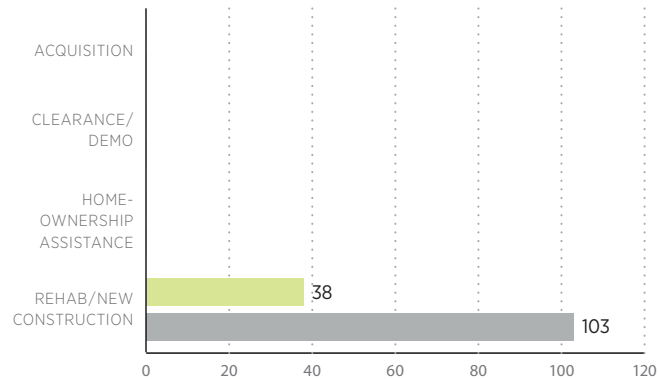
Iowa

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Iowa, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Iowa completed 38 units across all NSP Activity Types, all of which were the Rehab/New Construction activities. Of the units completed, 26% benefited households with incomes of 50% or less of Area Median Income.

49

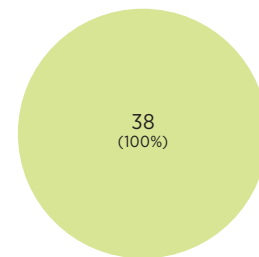
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



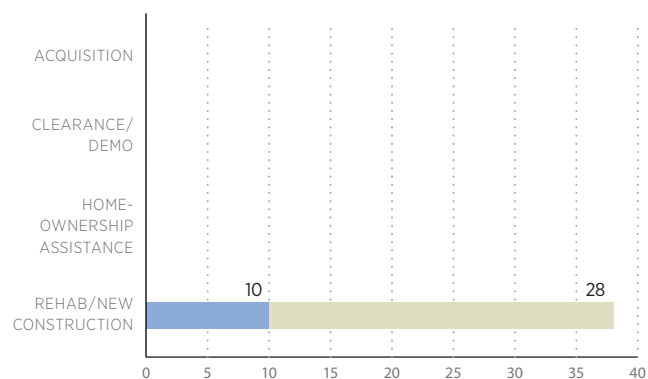
COMPLETED UNITS
BY ACTIVITY TYPE

● REHAB/NEW CONSTRUCTION



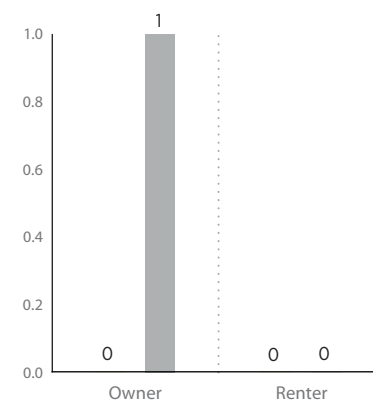
COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

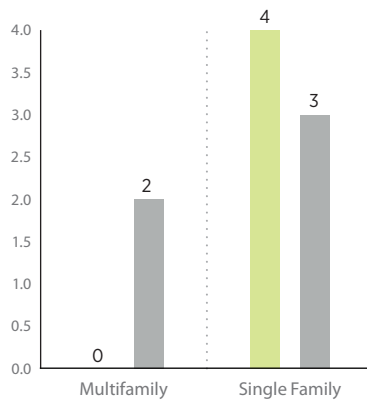
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

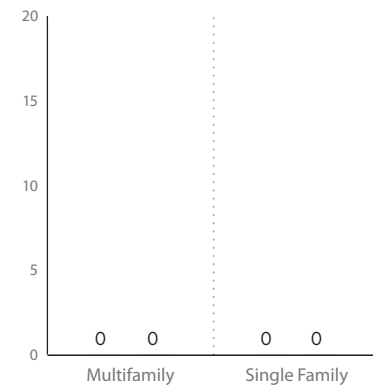
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Iowa				38	38
LH25				10	10
LMMI				28	28
Iowa Total				38	38

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

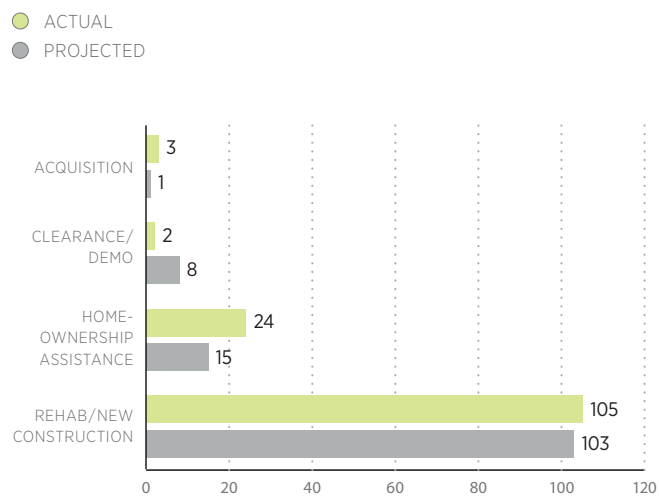
State NSP1 Production Report

Kansas

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Kansas, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Kansas completed 134 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 78%, followed by Homeownership Assistance at 18%. Of the units completed, 31% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Kansas completed 105 units of new or rehabilitated residential housing.

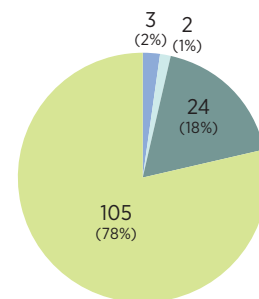
51

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

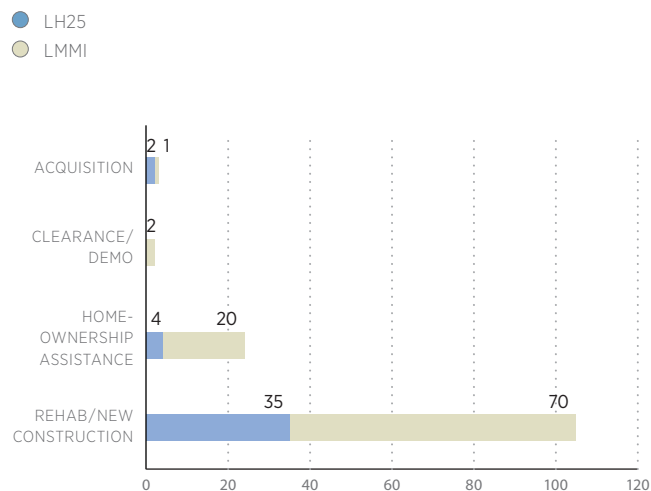


COMPLETED UNITS BY ACTIVITY TYPE

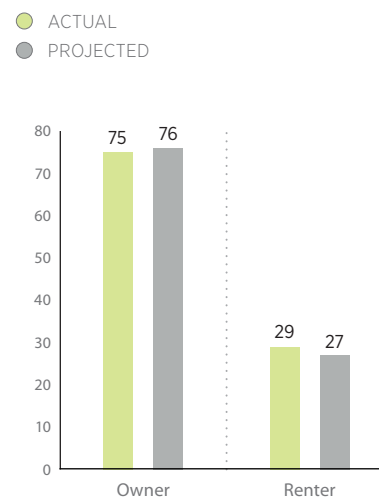
ACQUISITION
CLEARANCE/ DEMO
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



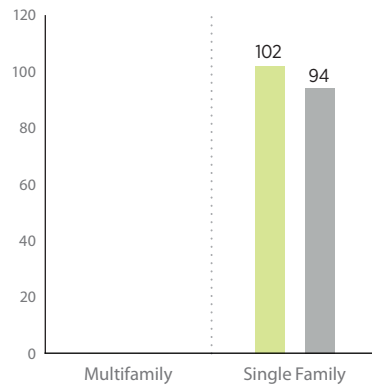
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

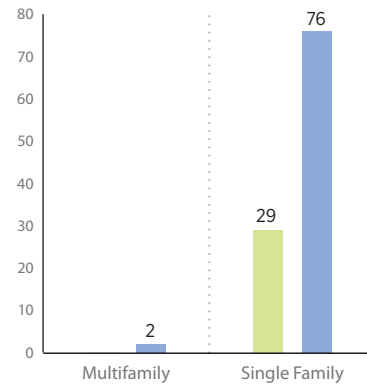
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Kansas	3	2	24	105	134
LH25	2		4	35	41
LMMI	1	2	20	70	93
Kansas Total	3	2	24	105	134

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

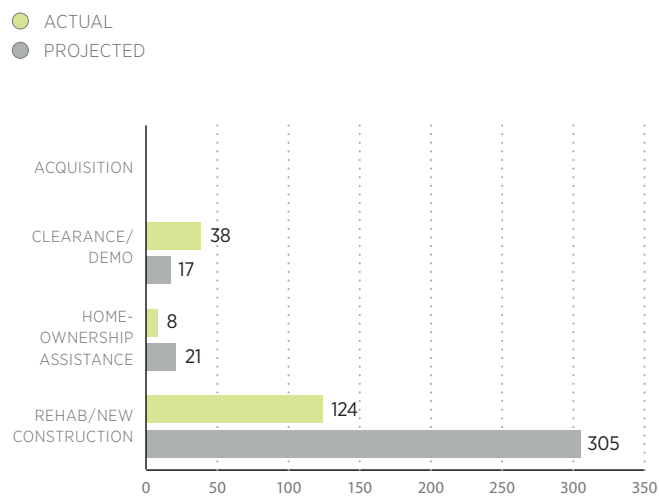
State NSP1 Production Report

Kentucky

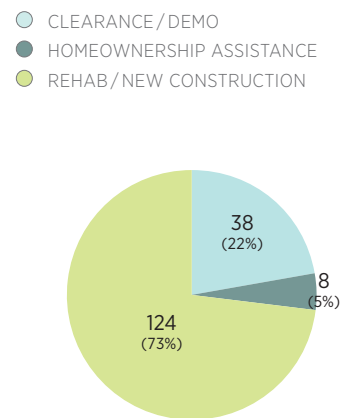
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Kentucky, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Kentucky completed 170 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 73%, followed by Clearance/Demo at 22%. Of the units completed, 36% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Kentucky completed 124 units of new or rehabilitated residential housing.

53

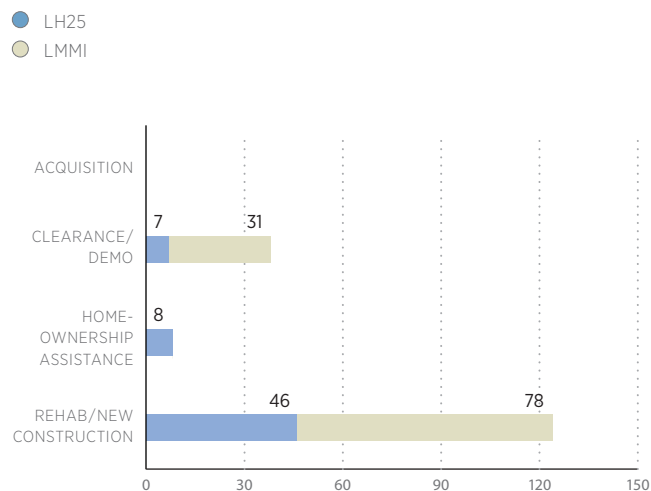
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



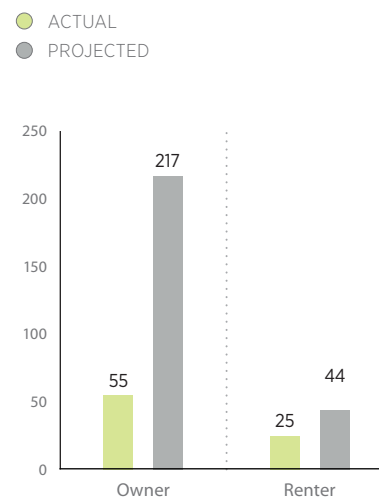
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



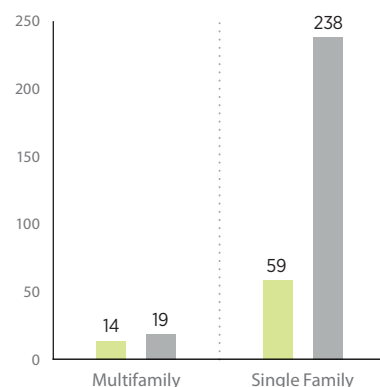
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

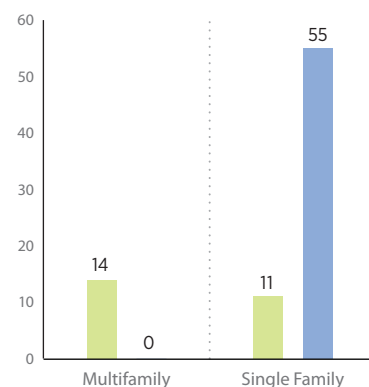
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Louisville Jefferson County Metro Government, KY				6	6
LH25				0	0
LMMI				6	6
State of Kentucky		38	8	118	164
LH25		7	8	46	61
LMMI		31	0	72	103
Kentucky Total		38	8	124	170

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

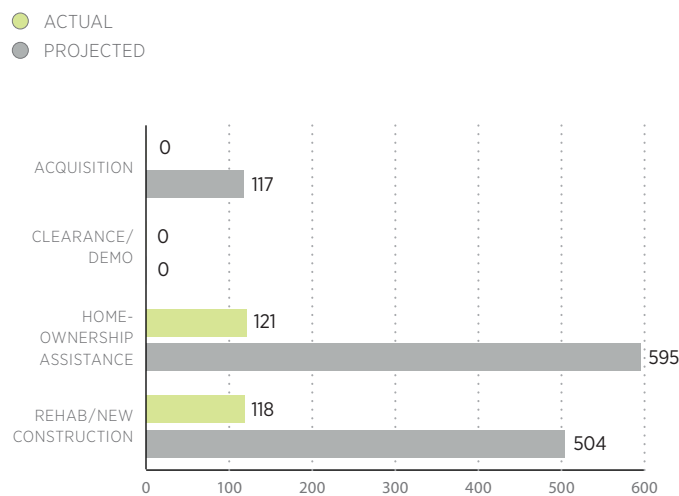
State NSP1 Production Report

Louisiana

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Louisiana, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Louisiana completed 239 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 51%, followed by Rehab/New Construction at 49%. Of the units completed, 24% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Louisiana completed 118 units of new or rehabilitated residential housing.

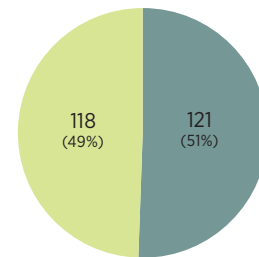
55

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

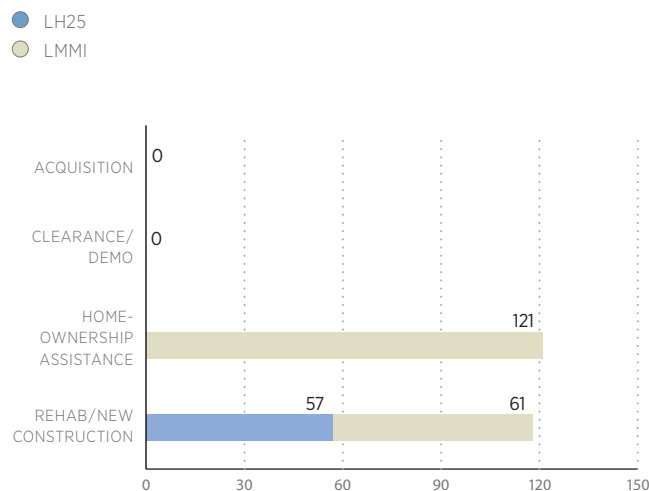


COMPLETED UNITS
BY ACTIVITY TYPE

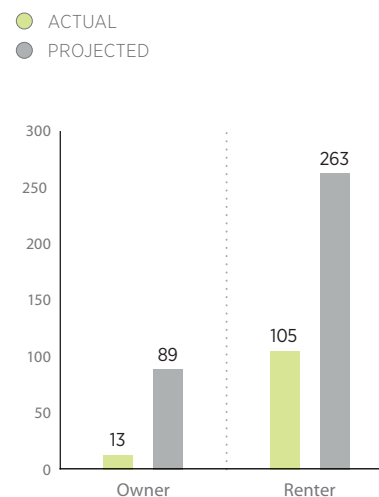
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



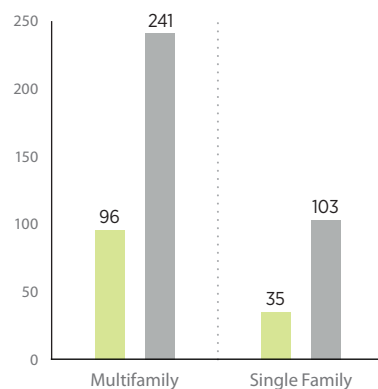
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

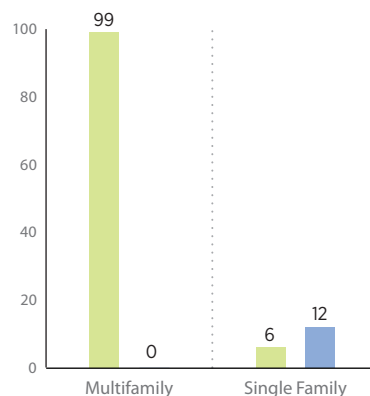
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Baton Rouge, LA				5	5
LH25				5	5
New Orleans, LA	0			0	0
LH25				0	0
LMMI	0			0	0
State of Louisiana	0	0	121	113	234
LH25	0	0		52	52
LMMI	0	0	121	61	182
Louisiana Total	0	0	121	118	239

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

State NSP1 Production Report

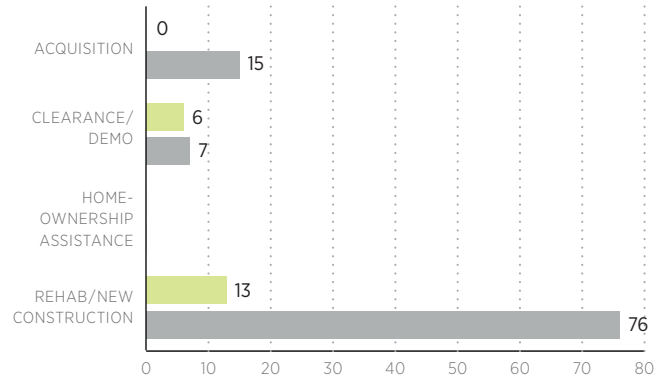
Maine

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Maine, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Maine completed 19 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 68%, followed by Clearance/Demo at 32%. Of the units completed, 16% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Maine completed 13 units of new or rehabilitated residential housing.

57

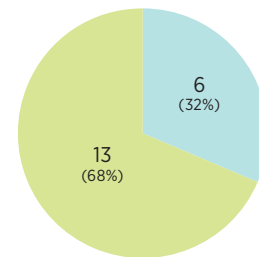
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



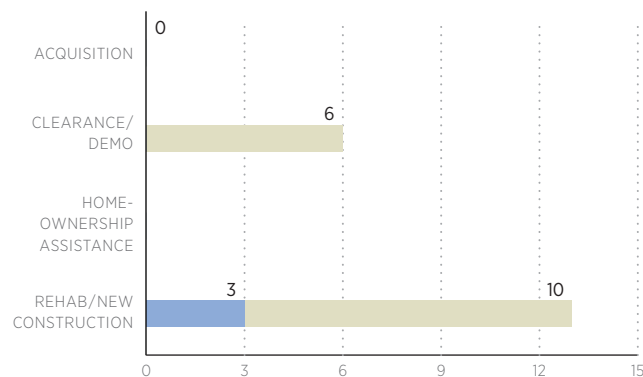
COMPLETED UNITS BY ACTIVITY TYPE

● CLEARANCE/ DEMO
● REHAB/NEW CONSTRUCTION



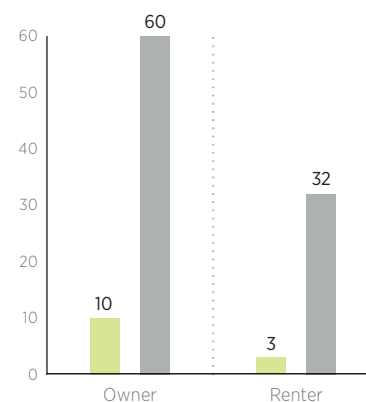
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

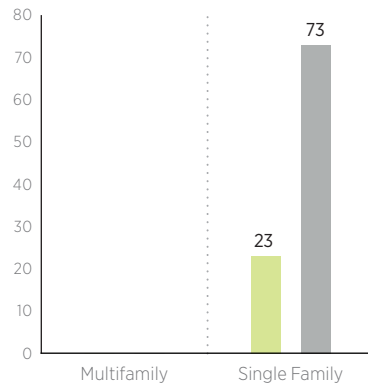
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

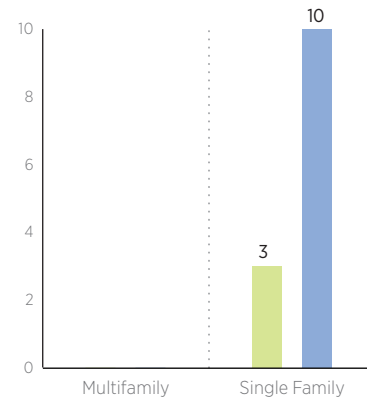
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Maine	0	6		13	19
LH25				3	3
LMMI	0	6		10	16
Maine Total	0	6		13	19

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

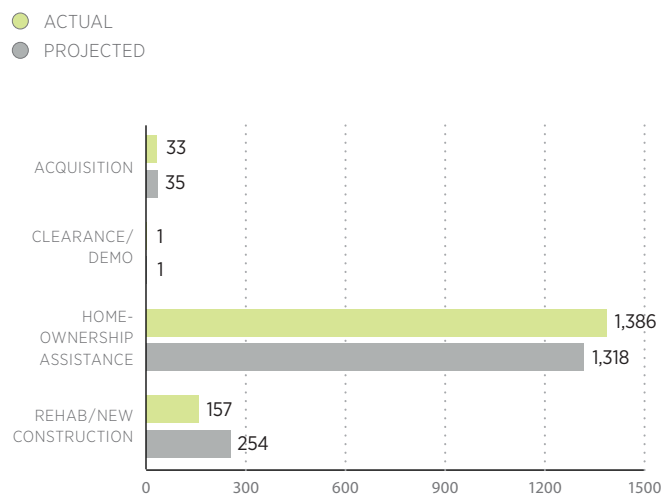
State NSP1 Production Report

Maryland

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Maryland, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Maryland completed 1,577 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 88%, followed by Rehab/New Construction at 10%. Of the units completed, 16% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Maryland completed 157 units of new or rehabilitated residential housing.

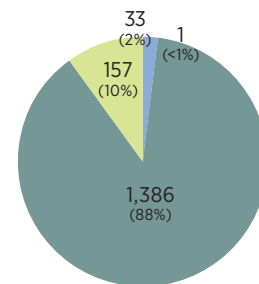
59

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

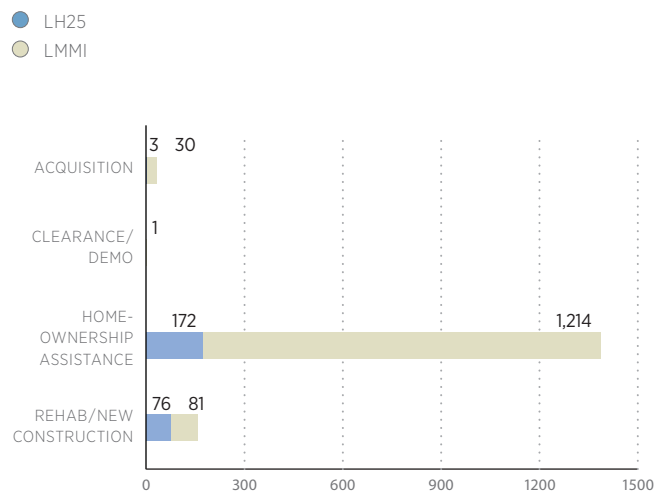


COMPLETED UNITS
BY ACTIVITY TYPE

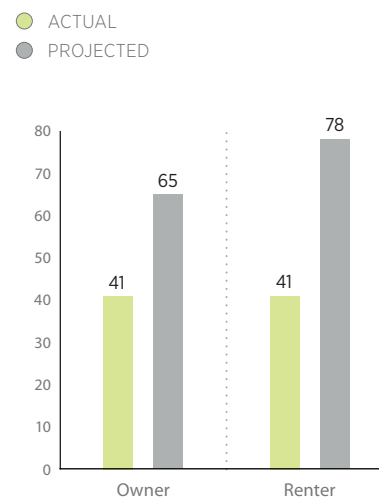
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



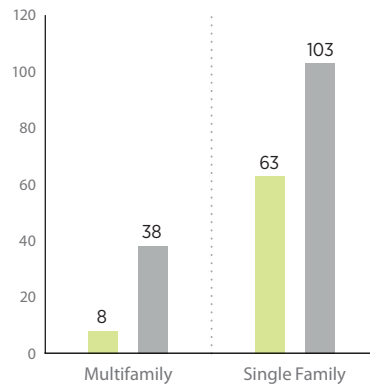
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

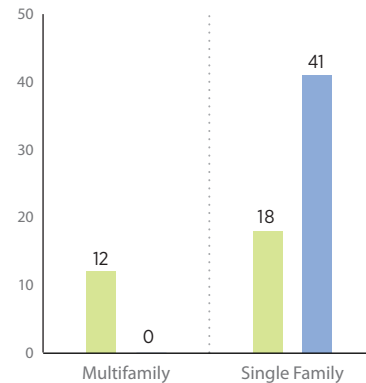
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



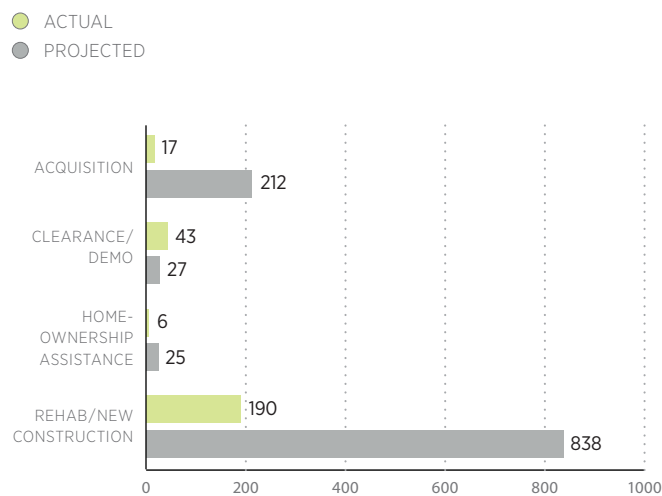
COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Baltimore County, MD	27		34	33	94
LH25				4	4
LMMI	27		34	29	90
Baltimore, MD				55	55
LH25				38	38
LMMI				17	17
Montgomery County, MD	1				1
LH25	1				1
LMMI	0				0
Prince Georges County, MD			1,116	26	1,142
LH25			142	4	146
LMMI			974	22	996
State of Maryland	5	1	236	43	285
LH25	2		30	30	62
LMMI	3	1	206	13	223
Maryland Total	33	1	1386	157	1577

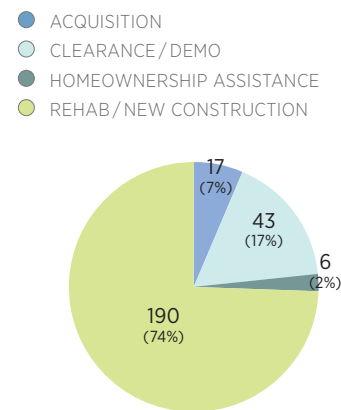
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Massachusetts, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Massachusetts completed 256 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 74%, followed by Clearance/Demo at 17%. Of the units completed, 37% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Massachusetts completed 190 units of new or rehabilitated residential housing.

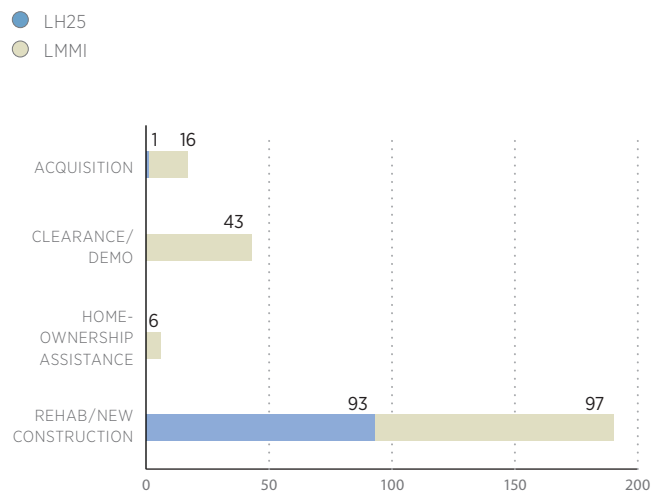
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



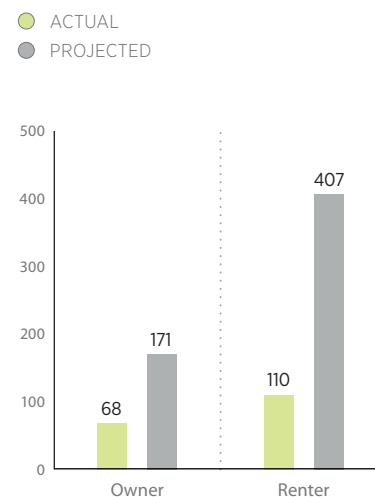
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



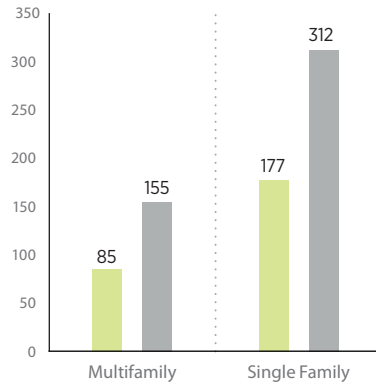
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

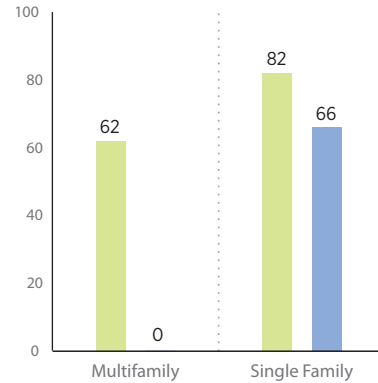
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Boston, MA	0	0	6	4	10
LH25	0			2	2
LMMI	0	0	6	2	8
Brockton, MA	1		0	6	7
LH25	0			4	4
LMMI	1		0	2	3
Springfield, MA		4		28	32
LH25				8	8
LMMI		4		20	24
State of Massachusetts	16	23		101	140
LH25	1			51	52
LMMI	15	23		50	88
Worcester, MA		16		51	67
LH25				28	28
LMMI		16		23	39
Massachusetts Total	17	43	6	190	256

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

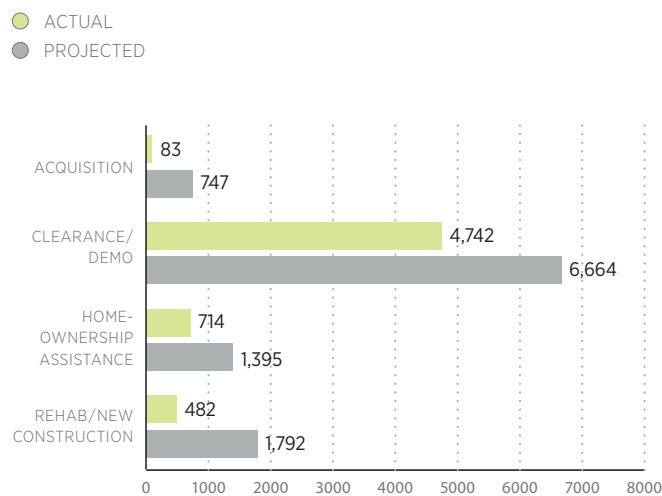
Through Fourth Quarter 2011 State NSP1 Production Report

Michigan

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Michigan, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Michigan completed 6,021 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 79%, followed by Homeownership Assistance at 12%. Of the units completed, 7% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Michigan completed 482 units of new or rehabilitated residential housing.

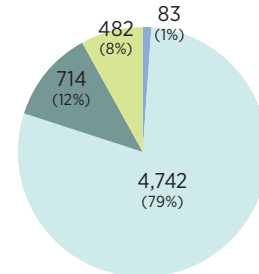
63

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

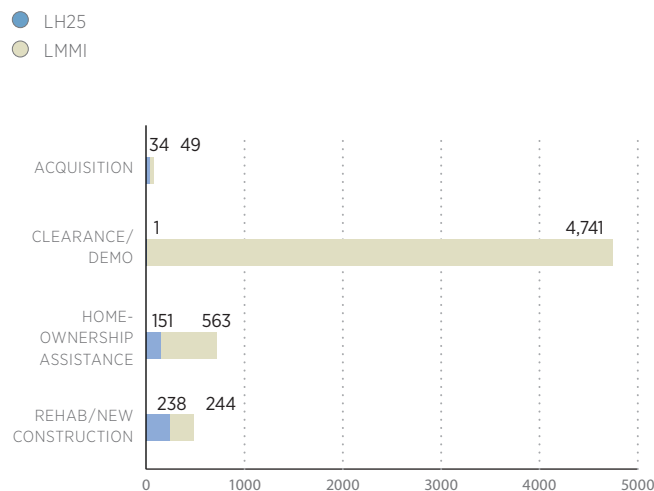


COMPLETED UNITS
BY ACTIVITY TYPE

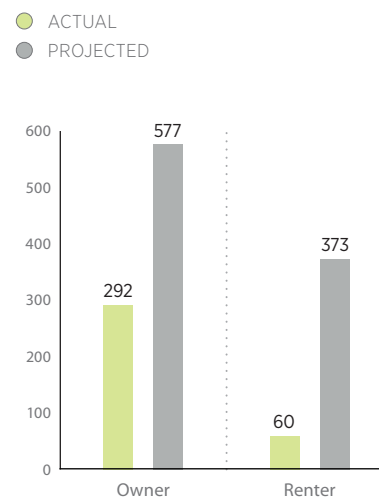
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



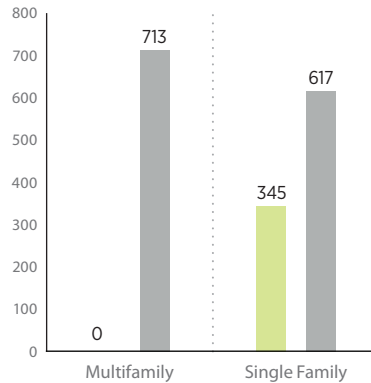
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

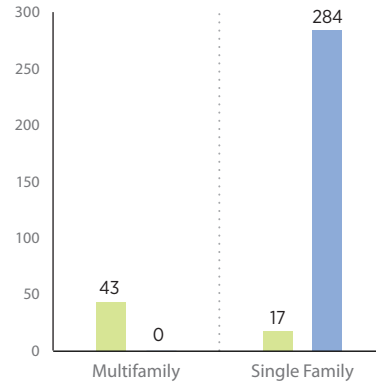
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Canton Township, MI	1				1
LH25	0				0
LMMI	1				1
Clinton Township, MI	11	0		12	23
LH25	11				11
LMMI		0		12	12
Dearborn, MI		45		3	48
LH25				2	2
LMMI		45		1	46
Detroit, MI	0	3046		0	3046
LH25				0	0
LMMI	0	3046			3046
Flint, MI	0	125	0		125
LH25	0				0
LMMI	0	125	0		125

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

65

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Genesee County, MI	23	150	4	0	177
LH25	9			0	9
LMMI	14	150	4	0	168
Grand Rapids, MI			10	30	40
LH25				10	10
LMMI			10	20	30
Kent County, MI	19		0	32	51
LH25	7			9	16
LMMI	12		0	23	35
Lansing, MI		84	0	9	93
LH25				8	8
LMMI		84	0	1	85
Lincoln Park, MI		20		9	29
LH25				8	8
LMMI		20		1	21
Macomb County, MI	0	18	52		70
LH25		1	25		26
LMMI	0	17	27		44
Oakland County, MI		81	180	158	419
LH25			92	71	163
LMMI		81	88	87	256
Pontiac, MI	5	75	1	9	90
LH25	0			9	9
LMMI	5	75	1		81
Redford, MI	3	15	8	28	54
LH25	3		8	8	19
LMMI	0	15	0	20	35
Southfield, MI		6	65	51	122
LH25				22	22
LMMI		6	65	29	100
State of Michigan	0	548	22	46	616
LH25			3	6	9
LMMI	0	548	19	40	607
Sterling Heights, MI		0	12	12	24
LH25				12	12
LMMI		0	12		12

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Taylor, MI	20				20
LH25	4				4
LMMI	16				16
Warren, MI		37	1	11	49
LH25			0	5	5
LMMI		37	1	6	44
Washtenaw County, MI		14	212	60	286
LH25				56	56
LMMI		14	212	4	230
Waterford Township, MI	1		124		125
LH25			23		23
LMMI	1		101		102
Wayne County, MI		475	0	8	483
LH25			0	8	8
LMMI		475			475
Westland, MI		3	23	4	30
LH25				4	4
LMMI		3	23	0	26
Michigan Total	83	4,742	714	482	6,021

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

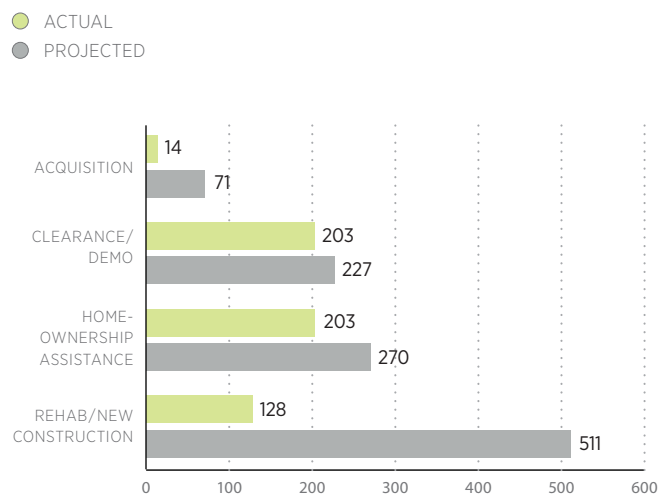
State NSP1 Production Report

Minnesota

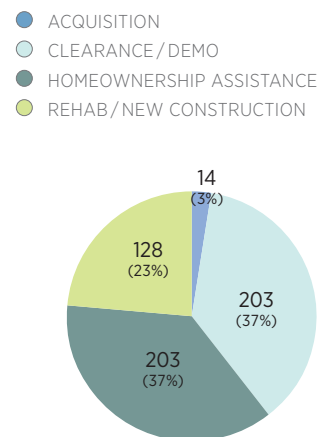
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Minnesota, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Minnesota completed 548 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo and Homeownership Assistance activity types, both at 37%. Of the units completed, 20% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Minnesota completed 128 units of new or rehabilitated residential housing.

67

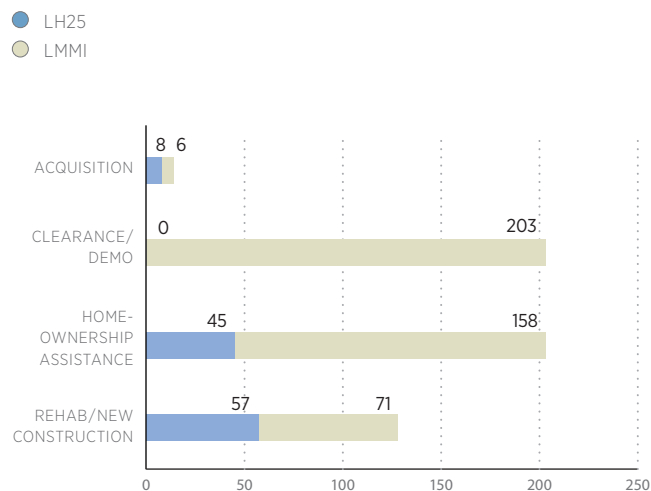
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



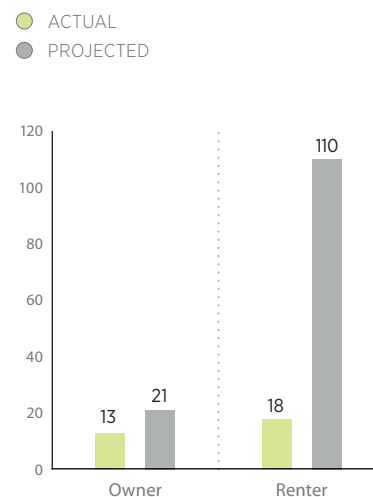
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



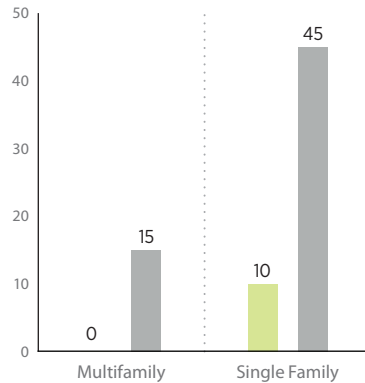
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

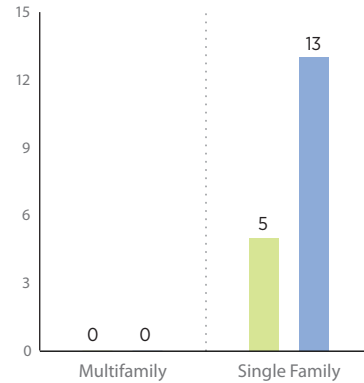
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Anoka County, MN	3	5	2	10	20
LH25	0			4	4
LMMI	3	5	2	6	16
Dakota County, MN		14	41	5	60
LH25			4	5	9
LMMI		14	37		51
Hennepin County, MN		0	33	13	46
LH25			9	4	13
LMMI		0	24	9	33
Minneapolis, MN	0	79	5	4	88
LH25				0	0
LMMI	0	79	5	4	88
St Paul, MN	11				11
LH25	8				8
LMMI	3				3
State of Minnesota		105	122	96	323
LH25		0	32	44	76
LMMI		105	90	52	247
Minnesota Total	14	203	203	128	548

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

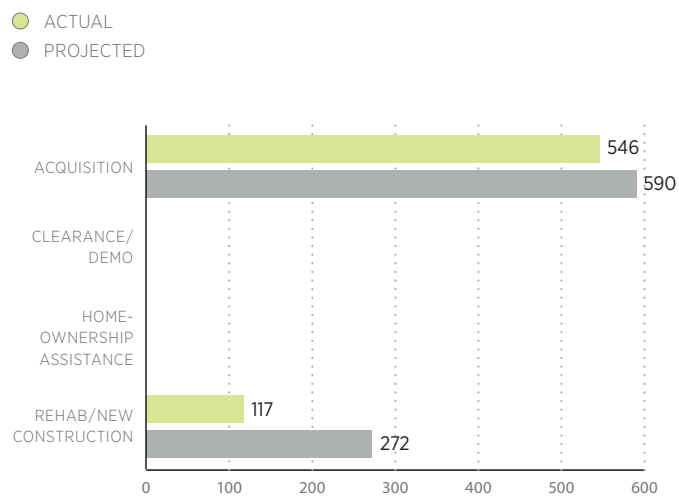
State NSP1 Production Report

Mississippi

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Mississippi, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Mississippi completed 663 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 82%, followed by Rehab/New Construction at 18%. Of the units completed, 31% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Mississippi completed 117 units of new or rehabilitated residential housing.

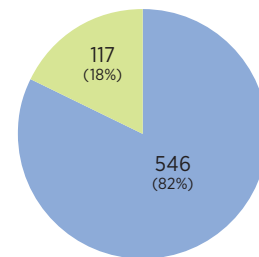
69

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

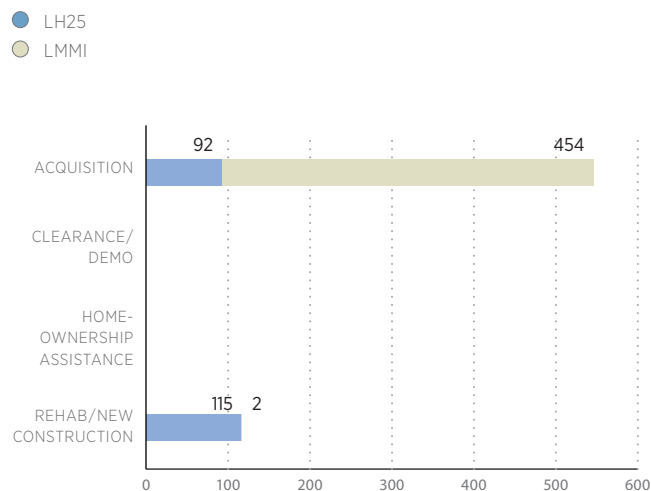


COMPLETED UNITS
BY ACTIVITY TYPE

ACQUISITION
REHAB/NEW CONSTRUCTION

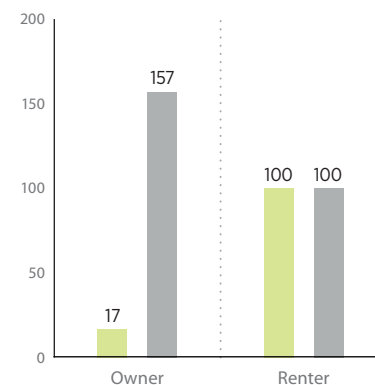


COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

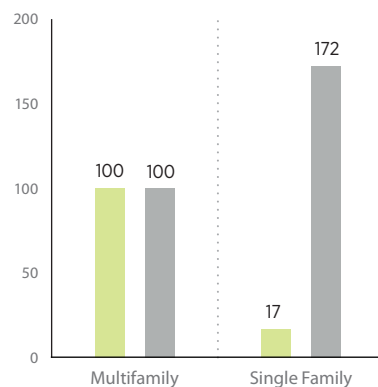
ACTUAL
PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

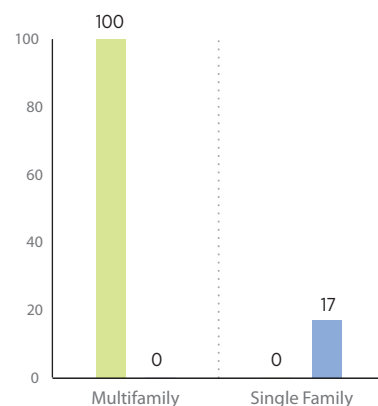
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Jackson, MS	0			7	7
LH25	0			5	5
LMMI	0			2	2
State of Mississippi	546			110	656
LH25	92			110	202
LMMI	454			0	454
Mississippi Total	546			117	663

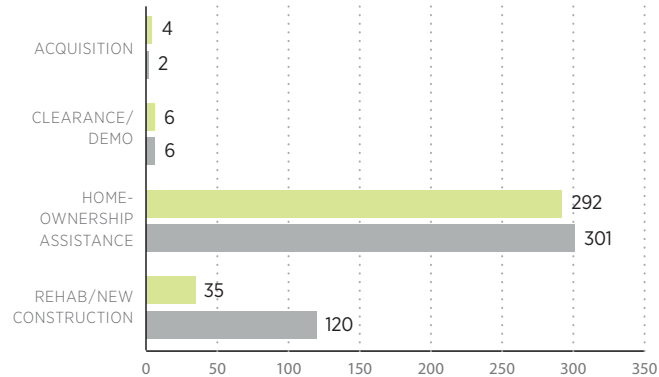
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Missouri, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Missouri completed 337 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 87%, followed by Rehab/New Construction at 10%. Of the units completed, 6% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Missouri completed 35 units of new or rehabilitated residential housing.

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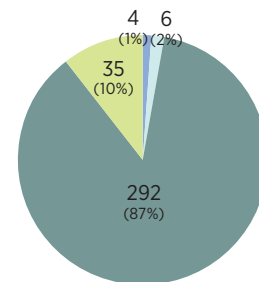
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



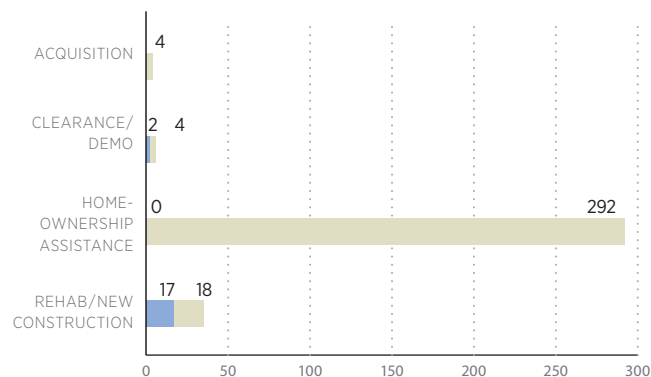
COMPLETED UNITS BY ACTIVITY TYPE

- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



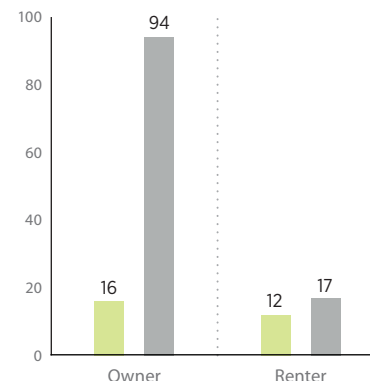
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

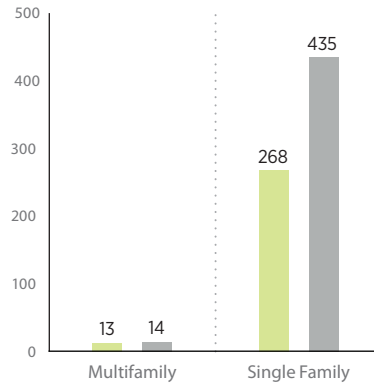
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

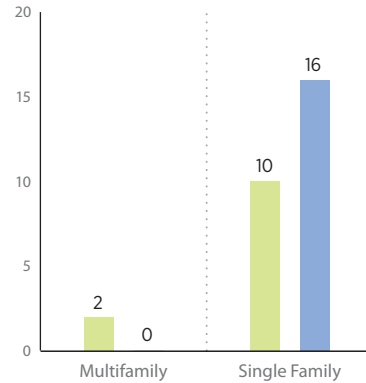
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Kansas City, MO				0	0
LH25				0	0
LMMI				0	0
St. Louis County, MO	0			32	32
LH25	0			17	17
LMMI	0			15	15
St. Louis, MO				3	3
LH25				0	0
LMMI				3	3
State of Missouri	4	6	292	0	302
LH25	0	2	0	0	2
LMMI	4	4	292	0	300
Missouri Total	4	6	292	35	337

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

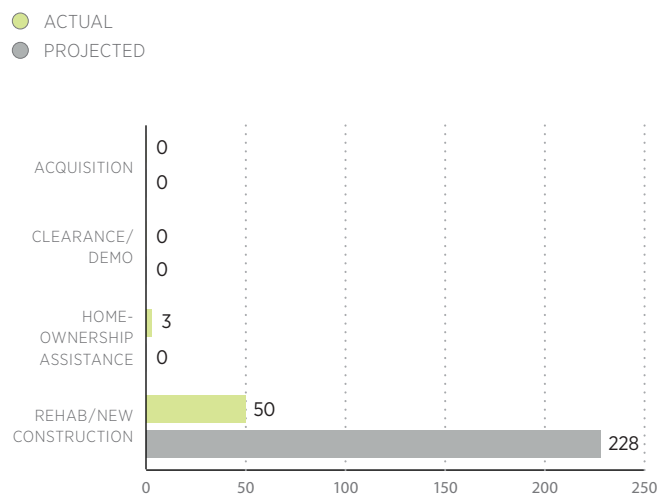
State NSP1 Production Report

Montana

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Montana, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Montana completed 53 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 94%, followed by Homeownership Assistance at 6%. Of the units completed, 49% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Montana completed 50 units of new or rehabilitated residential housing.

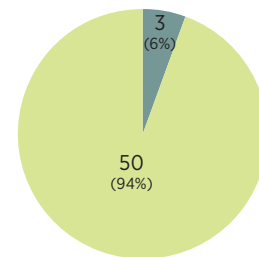
73

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

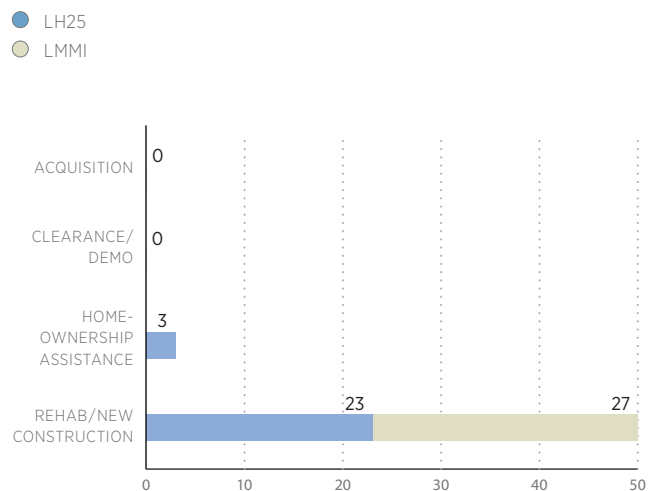


COMPLETED UNITS
BY ACTIVITY TYPE

HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION

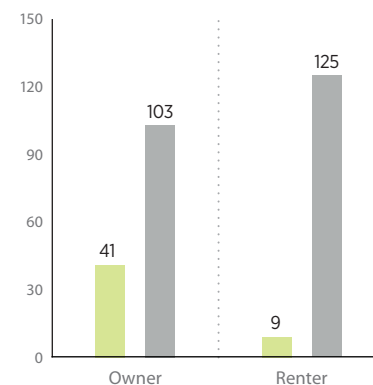


COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

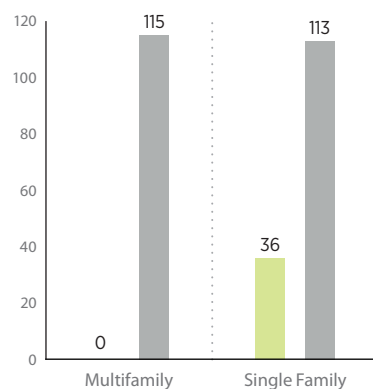
ACTUAL
PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

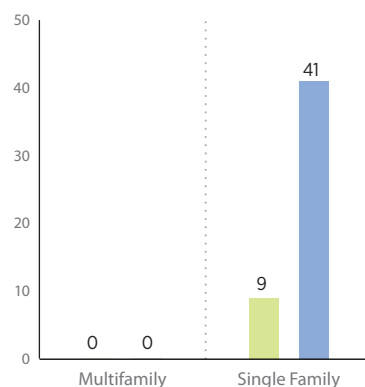
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Montana	0	0	3	50	53
LH25	0	0	3	23	26
LMMI	0	0	0	27	27
Montana Total	0	0	3	50	53

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

State NSP1 Production Report

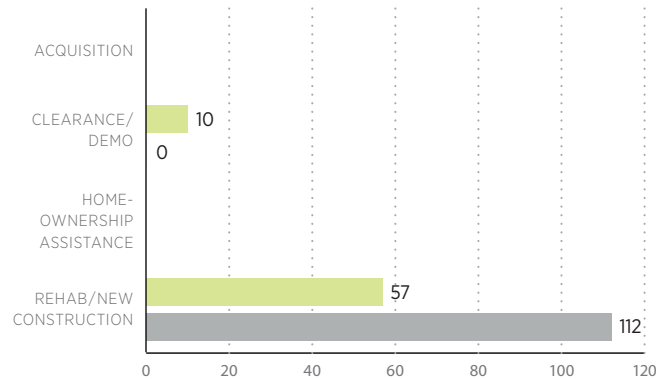
Nebraska

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Nebraska, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Nebraska completed 67 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 85%, followed by Clearance/Demo at 15%. Of the units completed, 0% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Nebraska completed 57 units of new or rehabilitated residential housing.

75

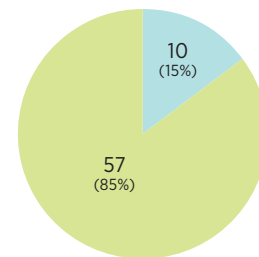
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



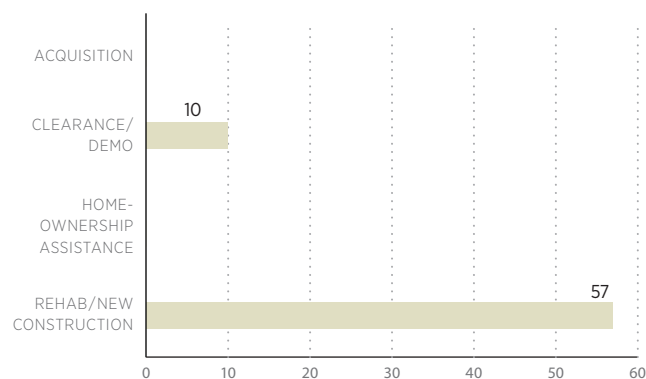
COMPLETED UNITS BY ACTIVITY TYPE

- CLEARANCE/ DEMO
- REHAB/NEW CONSTRUCTION



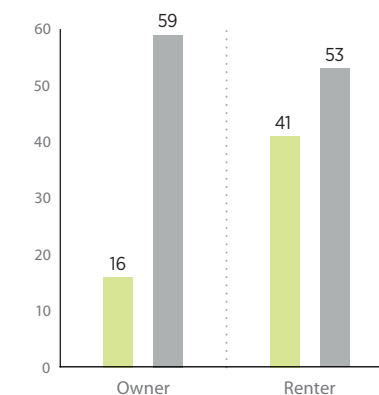
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

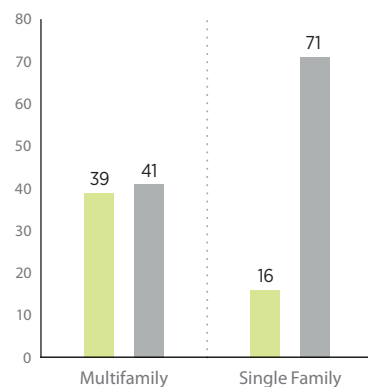
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

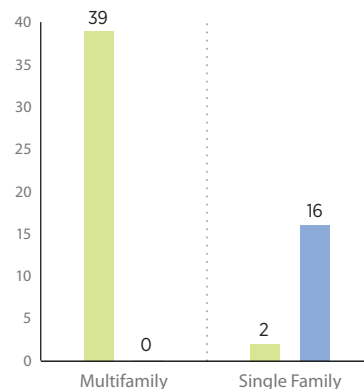
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Nebraska		10		57	67
LH25				0	0
LMMI		10		57	67
Nebraska Total		10		57	67

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

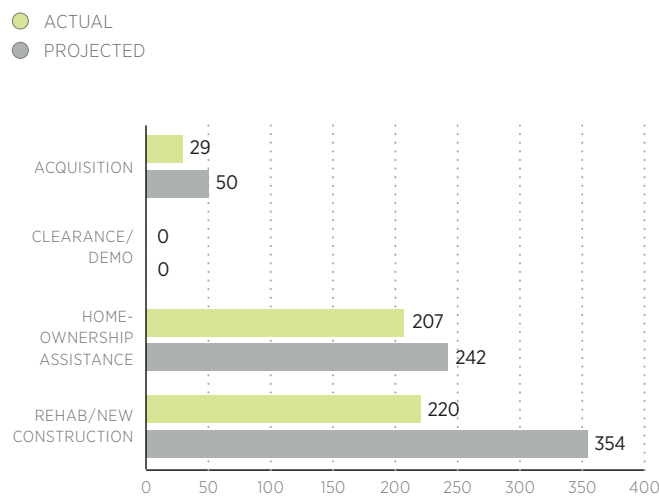
State NSP1 Production Report

Nevada

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Nevada, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Nevada completed 456 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 48%, followed by Homeownership Assistance at 45%. Of the units completed, 31% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Nevada completed 220 units of new or rehabilitated residential housing.

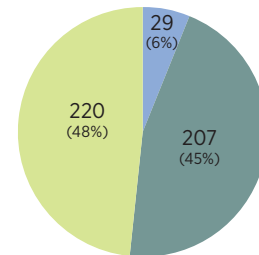
77

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

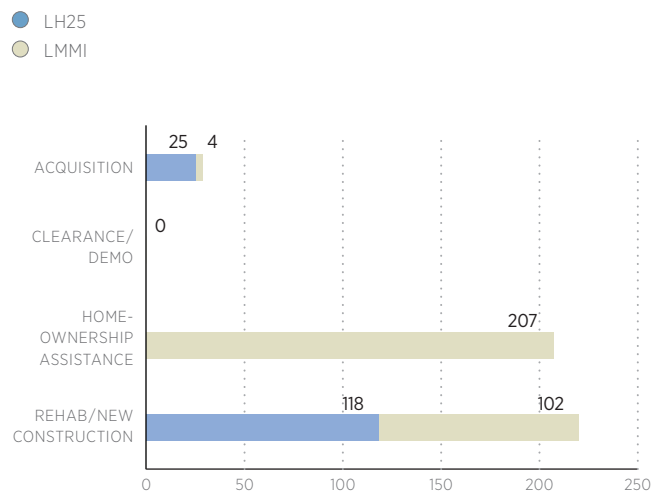


COMPLETED UNITS
BY ACTIVITY TYPE

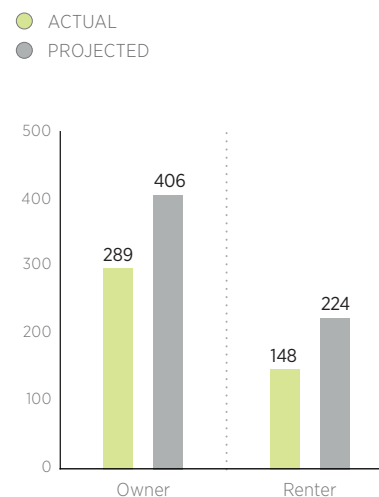
ACQUISITION
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



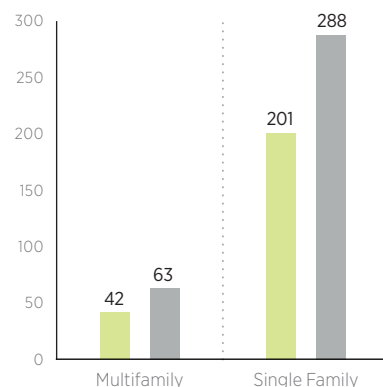
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

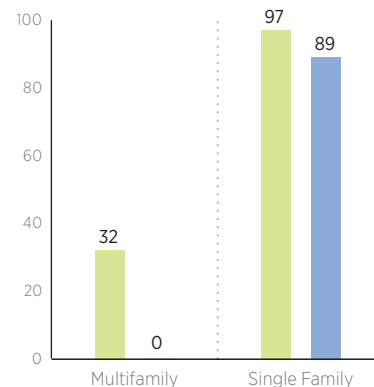
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Clark County, NV		0	13	128	141
LH25				58	58
LMMI		0	13	70	83
Henderson, NV	10		11	3	24
LH25	6			3	9
LMMI	4		11	0	15
Las Vegas, NV	19		66		85
LH25	19				19
LMMI	0		66		66
State of Nevada			117	89	206
LH25				57	57
LMMI			117	32	149
Nevada Total	29	0	207	220	456

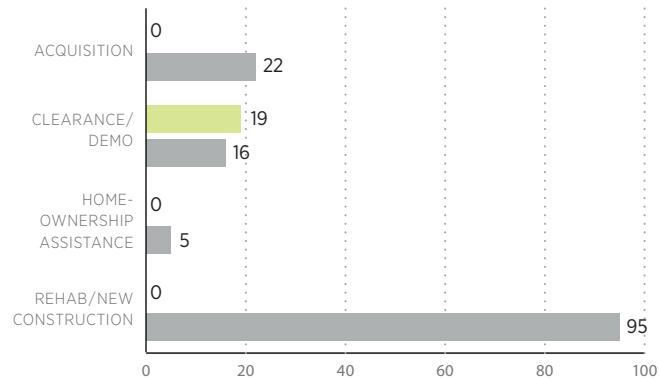
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of New Hampshire, up to the end of the fourth quarter of calendar year 2011. NSP grantees in New Hampshire completed 19 units, all in the Clearance/Demo activity type.

79

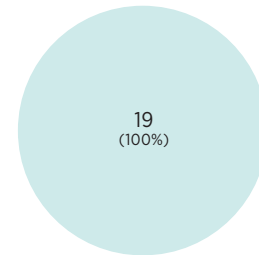
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



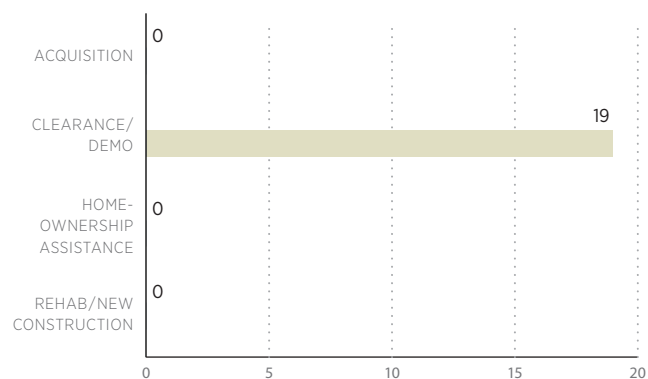
COMPLETED UNITS BY ACTIVITY TYPE

● CLEARANCE/ DEMO



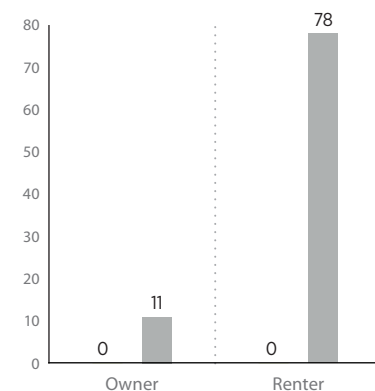
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

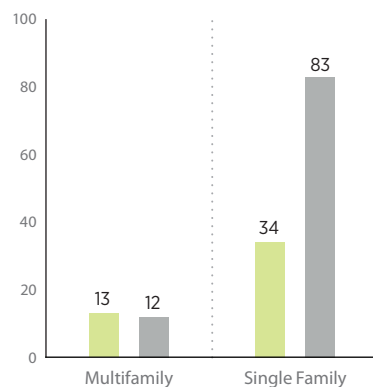
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51% - 120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

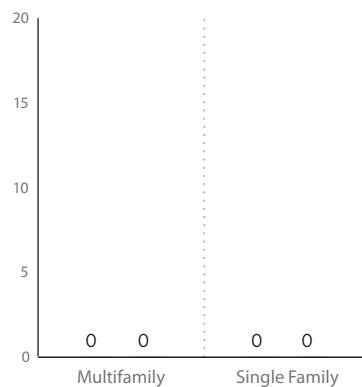
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

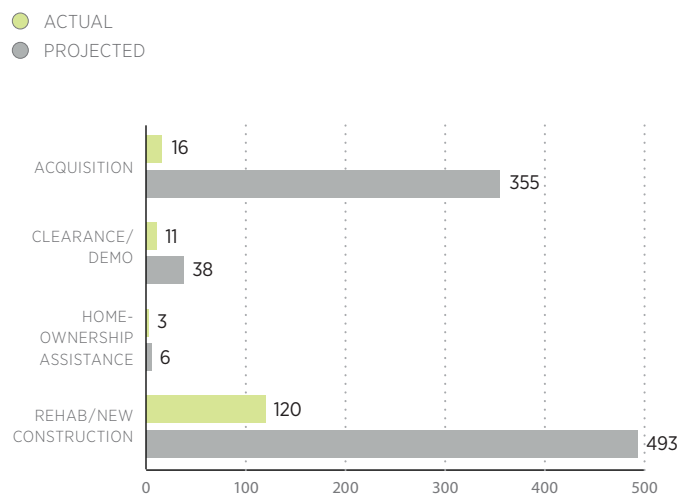
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of New Hampshire	0	19	0	0	19
LH25	0			0	0
LMMI	0	19	0	0	19
New Hampshire Total	0	19	0	0	19

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

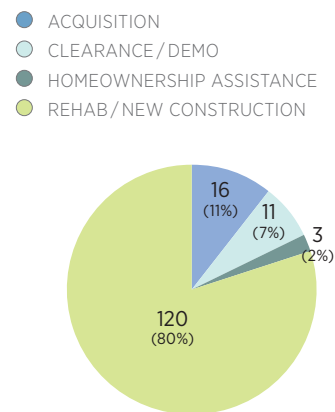
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of New Jersey, up to the end of the fourth quarter of calendar year 2011. NSP grantees in New Jersey completed 150 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 80%, followed by Acquisition at 11%. Of the units completed, 27% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in New Jersey completed 120 units of new or rehabilitated residential housing.

81

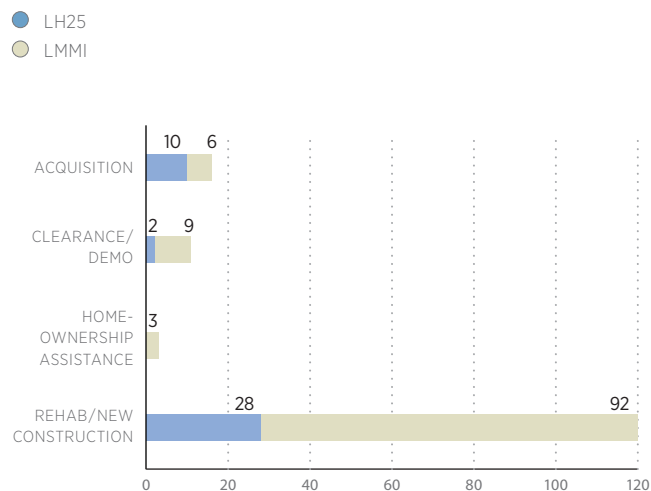
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



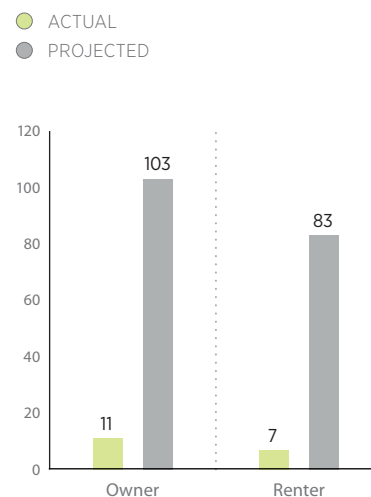
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



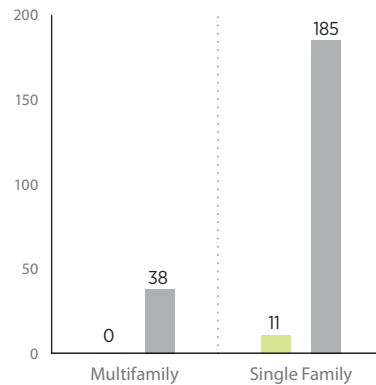
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

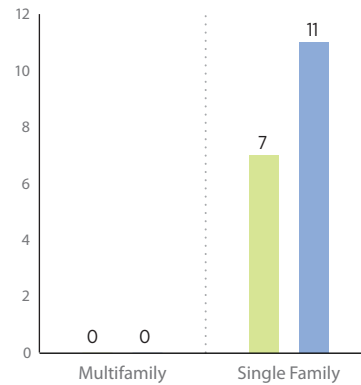
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

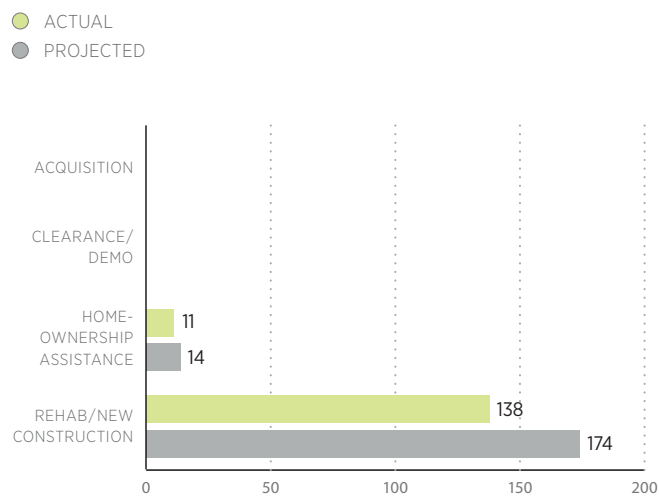
GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Bergen County, NJ	8		3	4	15
LH25	8			4	12
LMMI			3		3
Jersey City, NJ	6	8		32	46
LH25				21	21
LMMI	6	8		11	25
Newark, NJ	0			58	58
LH25				0	0
LMMI	0			58	58
Paterson, NJ	0	2		0	2
LH25	0	1		0	1
LMMI	0	1		0	1
State of New Jersey	2	1		26	29
LH25	2	1		3	6
LMMI	0	0		23	23
Union County, NJ	0	0		0	0
LH25	0			0	0
LMMI	0	0		0	0
New Jersey Total	16	11	3	120	150

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of New Mexico, up to the end of the fourth quarter of calendar year 2011. NSP grantees in New Mexico completed 149 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 93%, followed by Homeownership Assistance at 7%. Of the units completed, 50% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in New Mexico completed 138 units of new or rehabilitated residential housing.

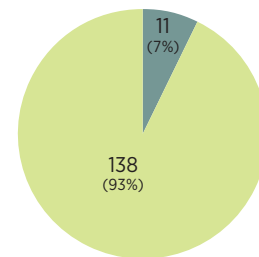
83

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

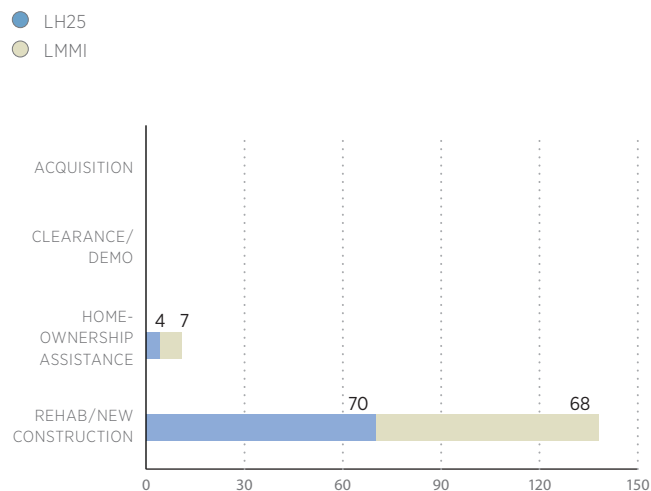


COMPLETED UNITS
BY ACTIVITY TYPE

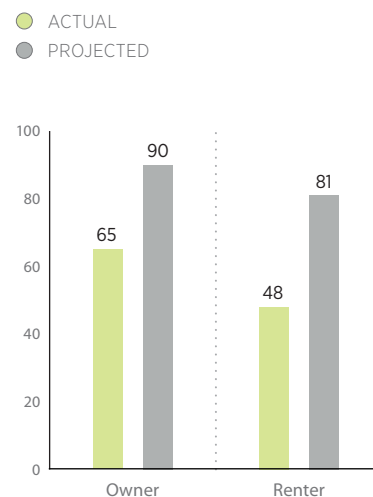
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



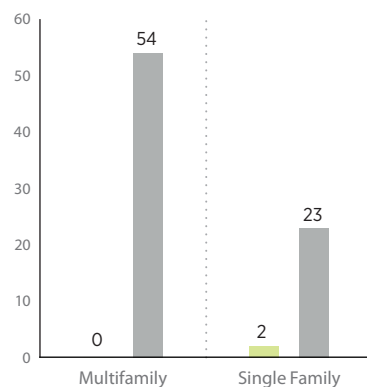
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

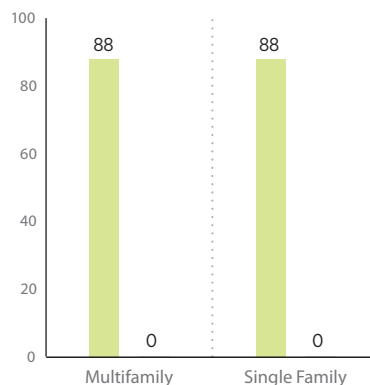
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
New Mexico State Program			11	138	149
LH25			4	70	74
LMMI			7	68	75
New Mexico Total			11	138	149

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

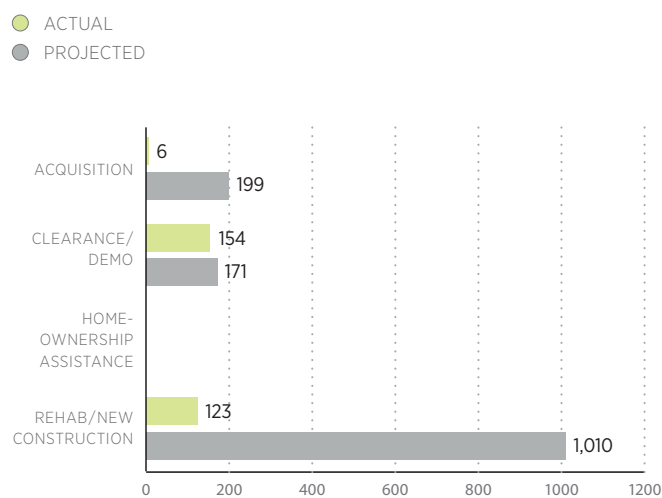
Through Fourth Quarter 2011

State NSP1 Production Report

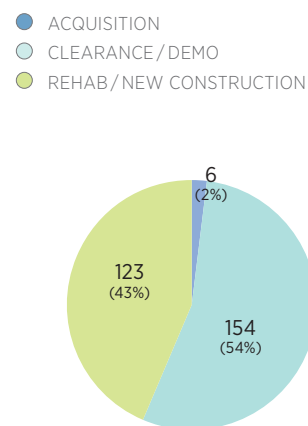
New York

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of New York, up to the end of the fourth quarter of calendar year 2011. NSP grantees in New York completed 283 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 54%, followed by Rehab/New Construction at 43%. Of the units completed, 14% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in New York completed 123 units of new or rehabilitated residential housing.

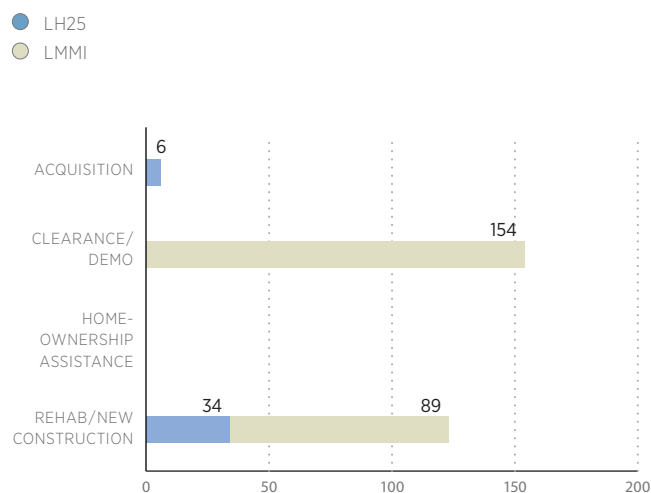
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



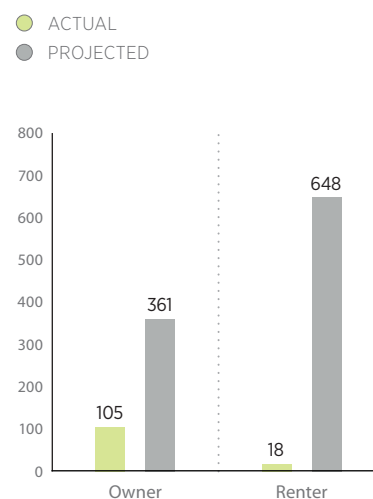
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



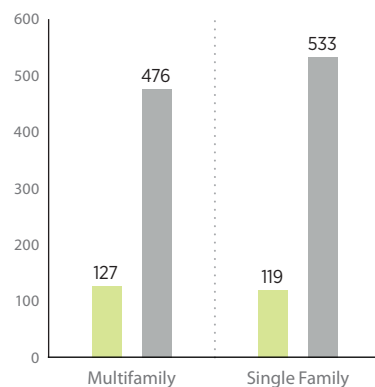
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

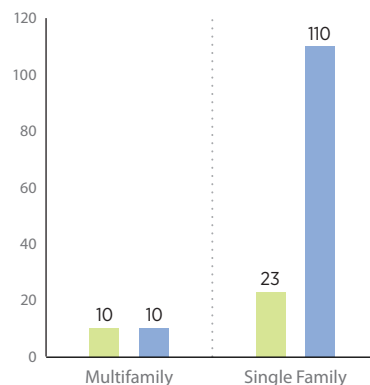
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Babylon Township, NY					
LH25				4	4
LMMI				3	3
				1	1
Islip Town, NY					
LH25				4	4
LMMI				2	2
				2	2
Nassau County, NY					
	0			0	0
LH25	0			0	0
LMMI	0			0	0
New York City, NY					
	6			0	6
LH25	6			0	6
LMMI				0	0
Orange County, NY					
	0			3	3
LH25	0			0	0
LMMI	0			3	3

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

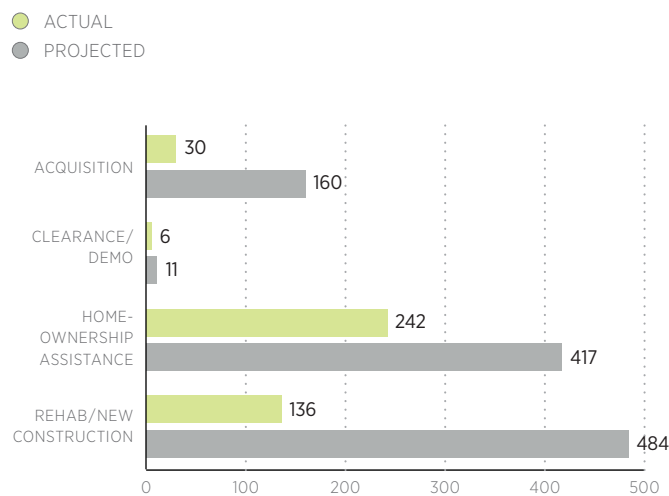
COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of New York		154		96	250
LH25				25	25
LMMI		154		71	225
Suffolk County, NY				16	16
LH25				4	4
LMMI				12	12
New York Total	6	154		123	283

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

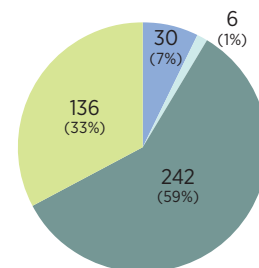
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of North Carolina, up to the end of the fourth quarter of calendar year 2011. NSP grantees in North Carolina completed 414 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeowner Assistance activity type at 59%, followed by Rehab/New Construction at 33%. Of the units completed, 35% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in North Carolina completed 136 units of new or rehabilitated residential housing.

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

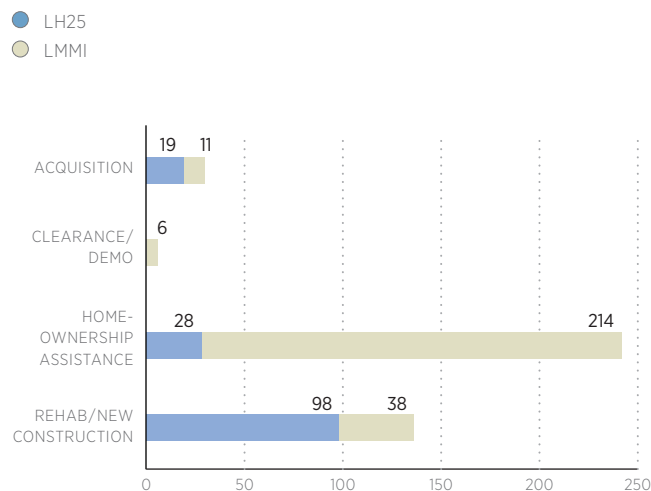


COMPLETED UNITS
BY ACTIVITY TYPE

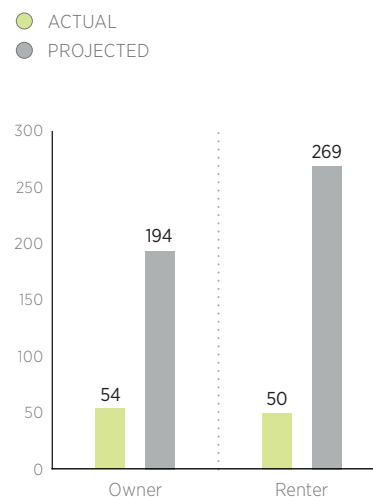
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



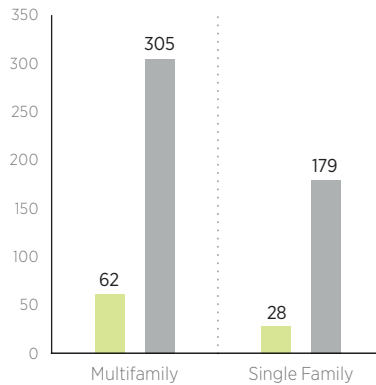
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

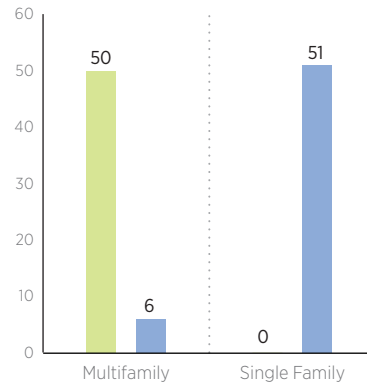
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Charlotte, NC	0		20	15	35
LH25				15	15
LMMI	0		20		20
State of North Carolina	30	6	222	121	379
LH25	19	0	28	83	130
LMMI	11	6	194	38	249
North Carolina Total	30	6	242	136	414

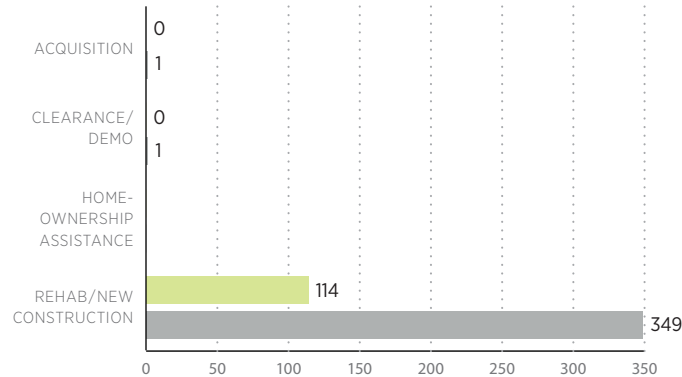
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of North Dakota, up to the end of the fourth quarter of calendar year 2011. NSP grantees in North Dakota completed 114 units, all in the Rehab/New Construction activity type. Of the units completed, 48% benefited households with incomes of 50% or less of Area Median Income.

90

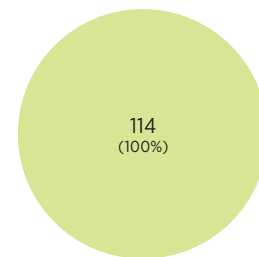
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



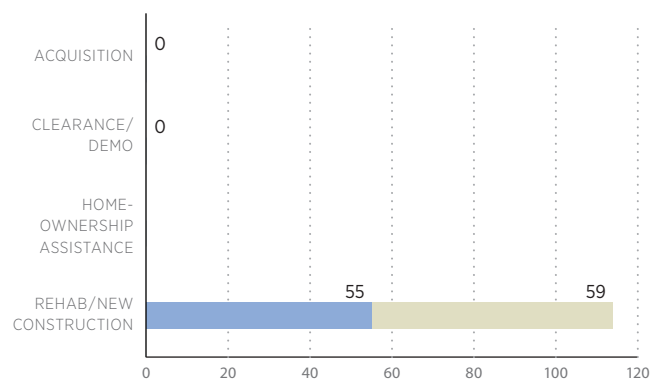
COMPLETED UNITS
BY ACTIVITY TYPE

● REHAB/NEW CONSTRUCTION



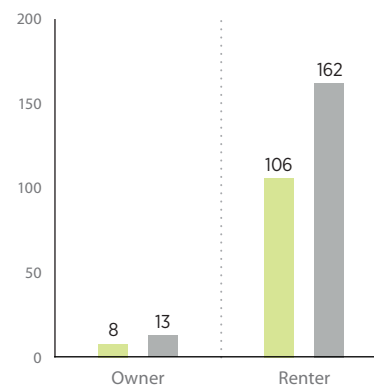
COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

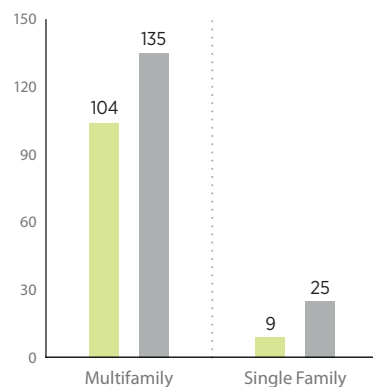
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

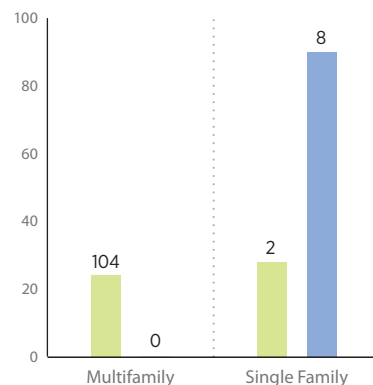
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

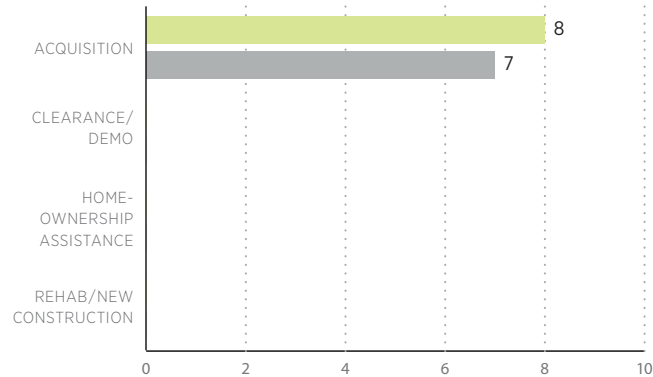
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of North Dakota - DOC	0	0		114	114
LH25				55	55
LMMI	0	0		59	59
North Dakota Total	0	0		114	114

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the Northern Mariana Islands, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Northern Mariana Islands completed 8 units, all in the Acquisition activity type. Of the units completed, 75% benefited households with incomes of 50% or less of Area Median Income.

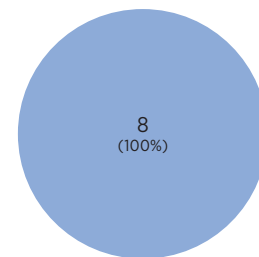
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



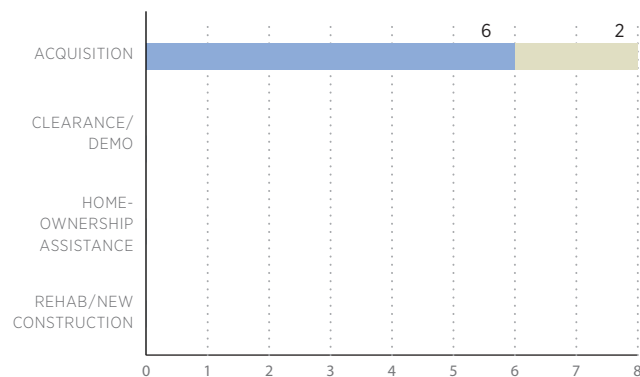
COMPLETED UNITS
BY ACTIVITY TYPE

● ACQUISITION



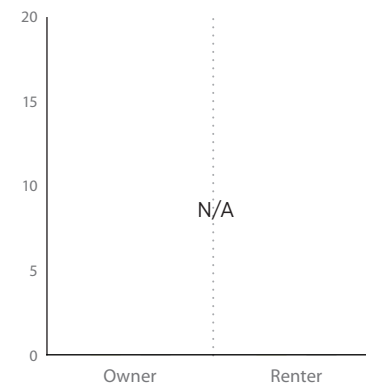
COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

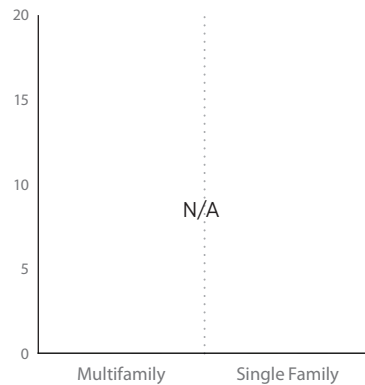
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

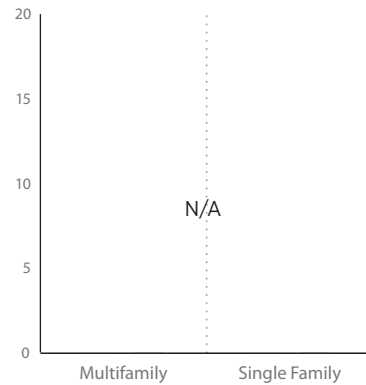
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Northern Mariana Islands	8				8
LH25	6				6
LMMI	2				2
Northern Mariana Islands Total	8				8

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

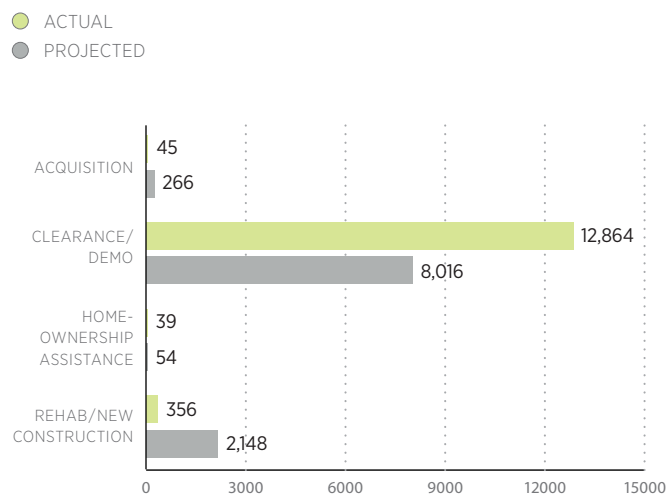
State NSP1 Production Report

Ohio

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Ohio, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Ohio completed 13,304 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 97%, followed by Rehab/New Construction at 3%. Of the units completed, 1% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Ohio completed 356 units of new or rehabilitated residential housing.

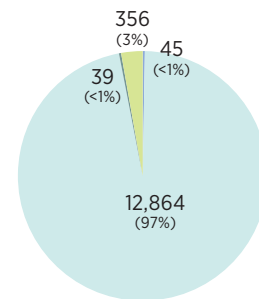
94

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

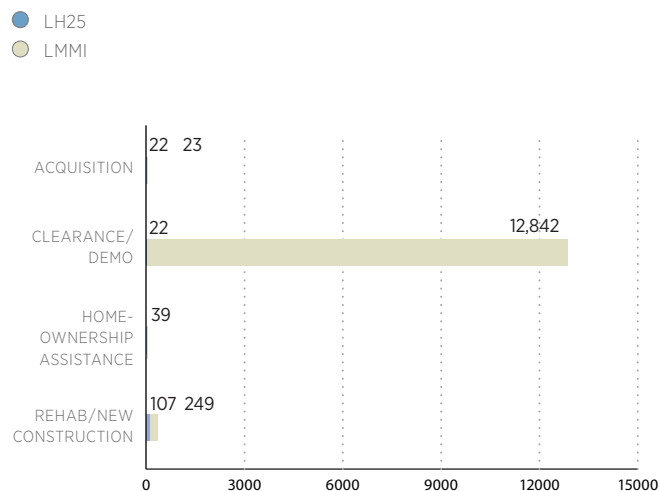


COMPLETED UNITS BY ACTIVITY TYPE

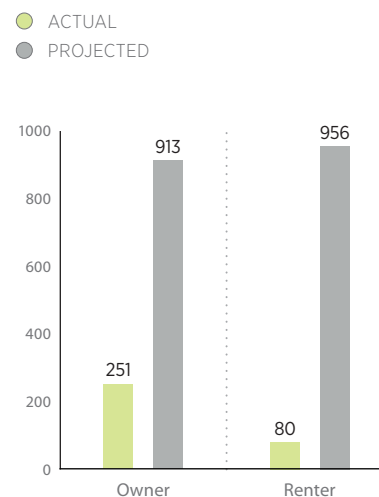
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB./NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



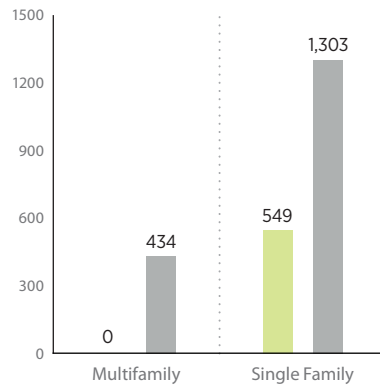
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

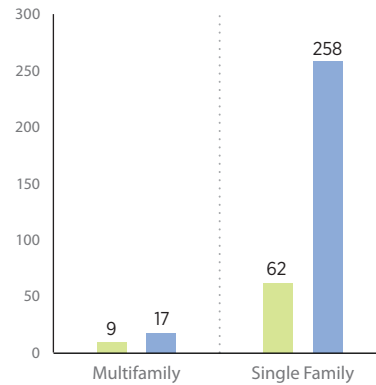
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Akron, OH	0	218		12	230
LH25	0	22		5	27
LMMI	0	196		7	203
Butler County, OH		29		2	31
LH25				0	0
LMMI		29		2	31
Canton, OH		0		1	1
LH25				0	0
LMMI		0		1	1
Cincinnati, OH		260		15	275
LH25				1	1
LMMI		260		14	274
Cleveland, OH		687		0	687
LH25				0	0
LMMI		687		0	687

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

96

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Columbus, OH		0		20	20
LH25				4	4
LMMI		0		16	16
Cuyahoga County, OH		53	7	14	74
LH25				0	0
LMMI		53	7	14	74
Dayton, OH		521		4	525
LH25				4	4
LMMI		521		0	521
Elyria, OH		56	0	3	59
LH25			0	2	2
LMMI		56		1	57
Euclid, OH	0	67		0	67
LH25	0			0	0
LMMI	0	67		0	67
Franklin County, OH	12		0	17	29
LH25	5			13	18
LMMI	7		0	4	11
Hamilton City, OH		8	0	6	14
LH25			0	5	5
LMMI		8	0	1	9
Hamilton County, OH	2	91	0	28	121
LH25	1			14	15
LMMI	1	91	0	14	106
Lake County, OH	0			11	11
LH25	0				0
LMMI				11	11
Lorain, OH	0	6			6
LH25	0				0
LMMI	0	6			6
Middletown, OH		37		15	52
LH25				6	6
LMMI		37		9	46
Montgomery County, OH	0	78	1	0	79
LH25	0			0	0
LMMI	0	78	1	0	79

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Springfield, OH	0	0		17	17
LH25	0	0		11	11
LMMI	0	0		6	6
Stark County, OH	24	13	29	1	67
LH25	11				11
LMMI	13	13	29	1	56
State of Ohio		10,379		135	10,514
LH25				18	18
LMMI		10,379		117	10,496
Summit County, OH		0		10	10
LH25		0		7	7
LMMI		0		3	3
Toledo, OH		112	2	45	159
LH25				17	17
LMMI		112	2	28	142
Youngstown, OH	7	249			256
LH25	5				5
LMMI	2	249			251
Ohio Total	45	12,864	39	356	13,304

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

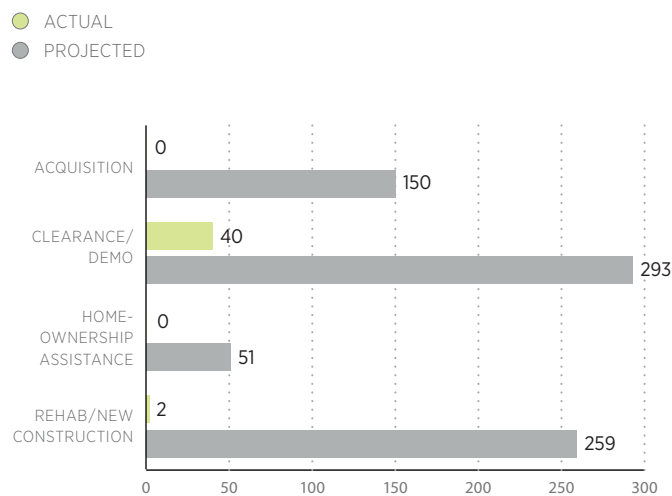
State NSP1 Production Report

Oklahoma

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Oklahoma, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Oklahoma completed 42 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 95%, followed by Rehab/New Construction at 5%. Of the units completed, 7% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Oklahoma completed 2 units of new or rehabilitated residential housing.

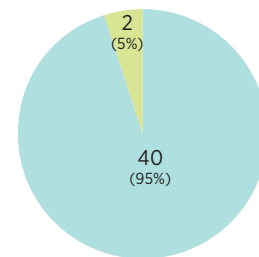
98

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

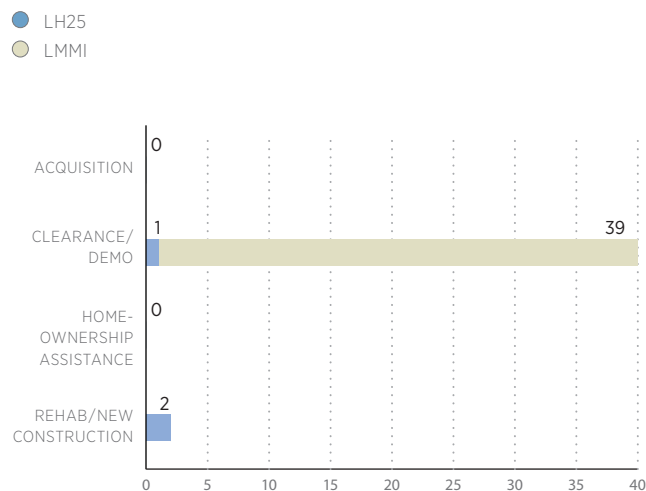


COMPLETED UNITS
BY ACTIVITY TYPE

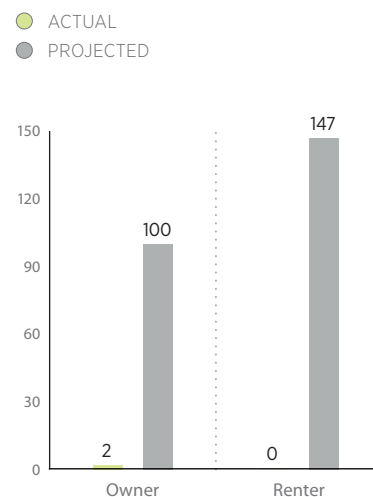
CLEARANCE/ DEMO
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



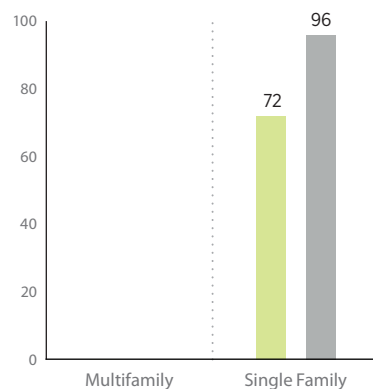
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

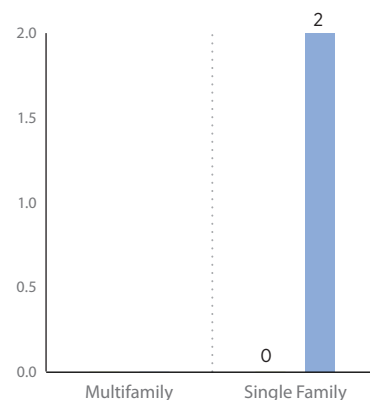
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Oklahoma City, OK			0	0	0
LH25			0	0	0
LMMI			0	0	0
Oklahoma State Program	0	40	0	2	42
LH25	0	1	0	2	3
LMMI	0	39	0	0	39
Oklahoma Total	0	40	0	2	42

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

State NSP1 Production Report

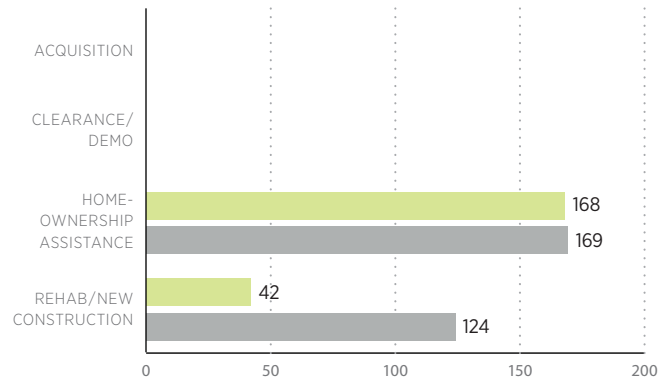
Oregon

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Oregon, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Oregon completed 210 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 80%, followed by Rehab/New Construction at 20%. Of the units completed, 21% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Oregon completed 42 units of new or rehabilitated residential housing.

100

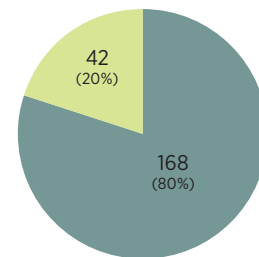
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



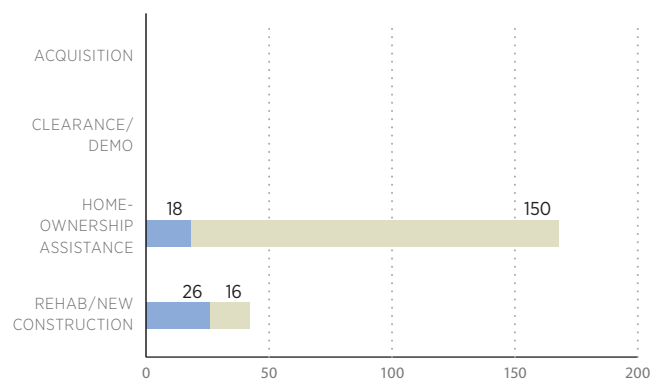
COMPLETED UNITS BY ACTIVITY TYPE

● HOMEOWNERSHIP ASSISTANCE
● REHAB/NEW CONSTRUCTION



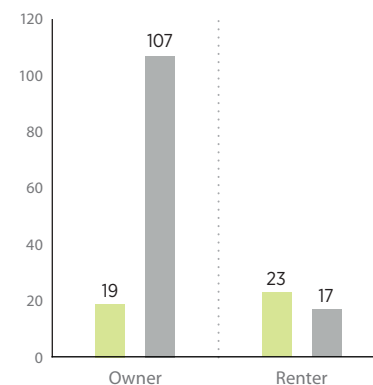
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

● LH25
● LMMI



RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS

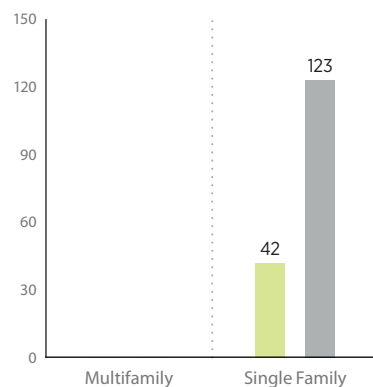
● ACTUAL
● PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

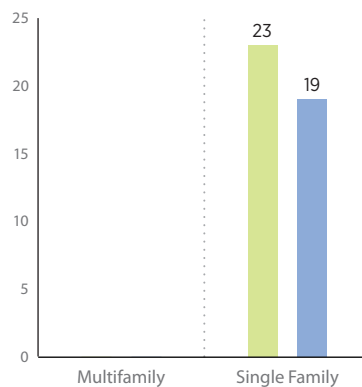
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Oregon			168	42	210
LH25			18	26	44
LMMI			150	16	166
Oregon Total			168	42	210

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

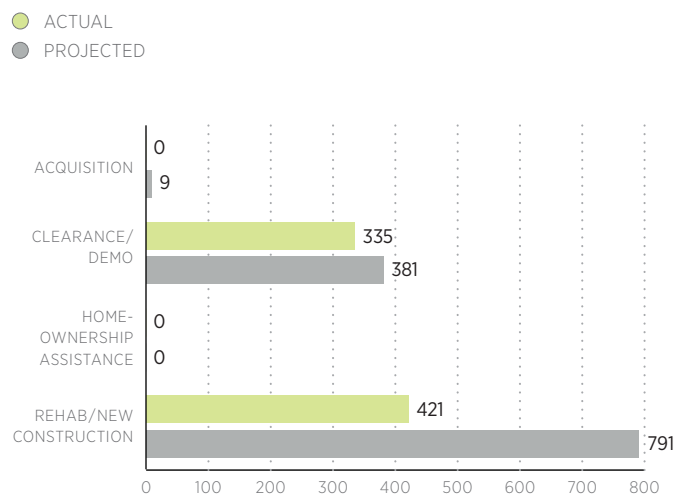
Through Fourth Quarter 2011

State NSP1 Production Report

Pennsylvania

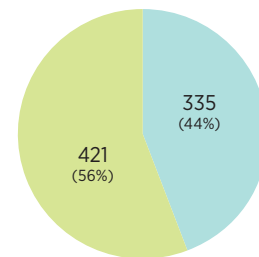
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Pennsylvania, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Pennsylvania completed 756 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 56%, followed by Clearance/Demo at 44%. Of the units completed, 35% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Pennsylvania completed 421 units of new or rehabilitated residential housing.

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

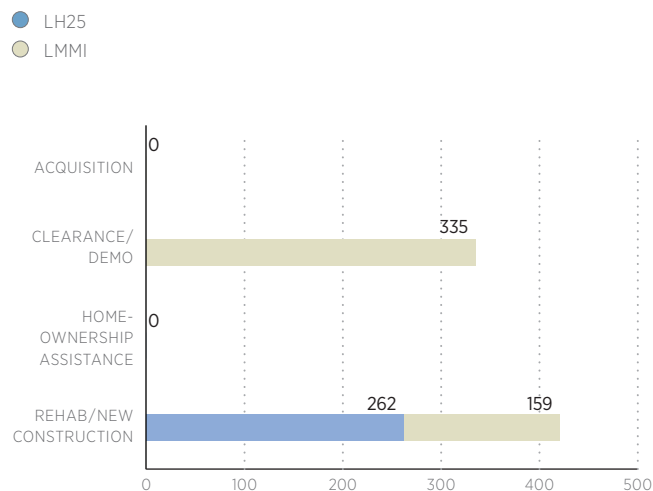


COMPLETED UNITS
BY ACTIVITY TYPE

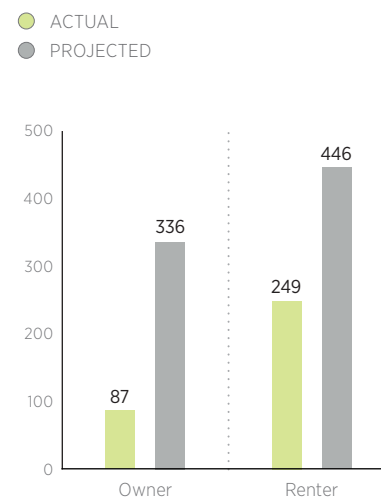
CLEARANCE/ DEMO
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



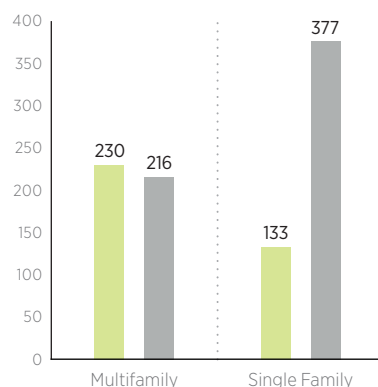
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

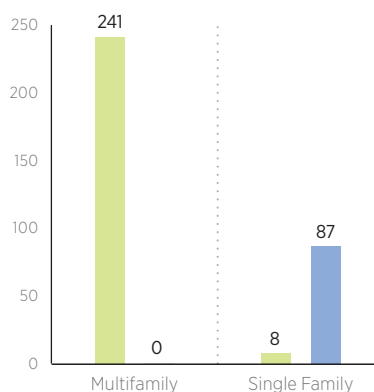
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Allegheny County, PA		170		2	172
LH25				0	0
LMMI		170		2	172
Allentown, PA	0	4		1	5
LH25				1	1
LMMI	0	4			4
Philadelphia, PA				47	47
LH25				0	0
LMMI				47	47
Pittsburgh, PA		154		27	181
LH25				23	23
LMMI		154		4	158
State of Pennsylvania		7		344	351
LH25				238	238
LMMI		7		106	113
York County, PA			0	0	0
LH25			0	0	0
LMMI					0
Pennsylvania Total	0	335	0	421	756

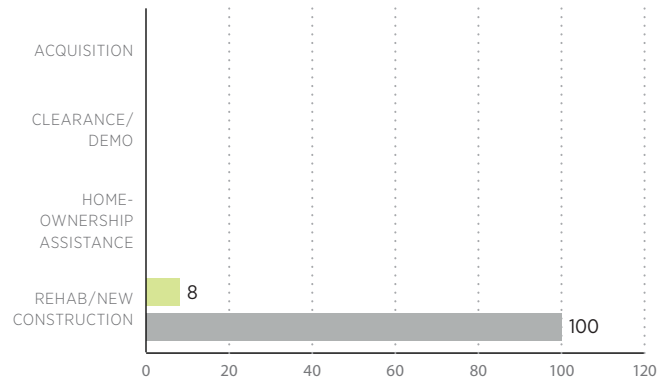
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in Puerto Rico, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Puerto Rico completed 8 units, all in the Rehab/New Construction activity type. Of the units completed, 50% benefited households with incomes of 50% or less of Area Median Income.

104

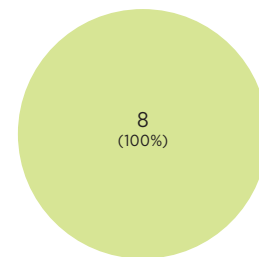
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



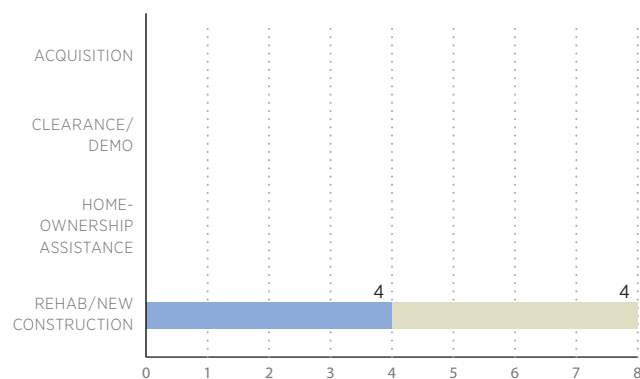
COMPLETED UNITS BY ACTIVITY TYPE

- REHAB/NEW CONSTRUCTION



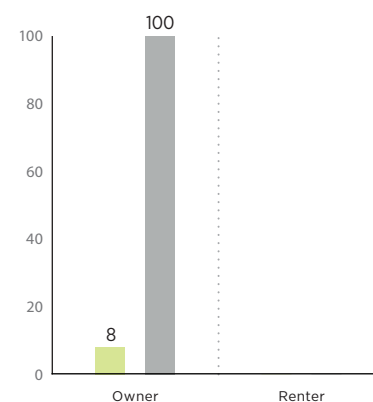
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

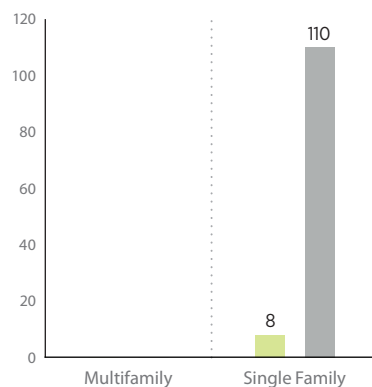
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

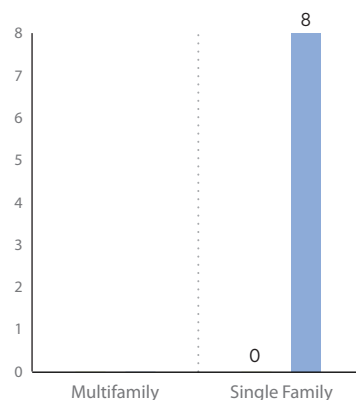
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

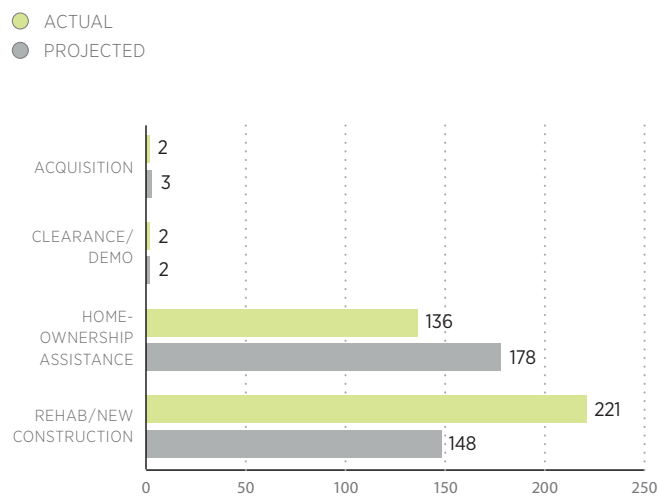
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Commonwealth of Puerto Rico				8	8
LH25				4	4
LMMI				4	4
Puerto Rico Total				8	8

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Rhode Island, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Rhode Island completed 361 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 61%, followed by Homeownership Assistance at 38%. Of the units completed, 28% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Rhode Island completed 221 units of new or rehabilitated residential housing.

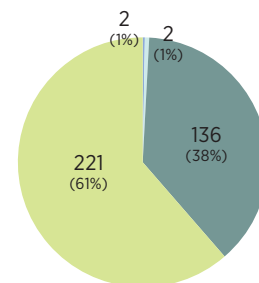
106

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

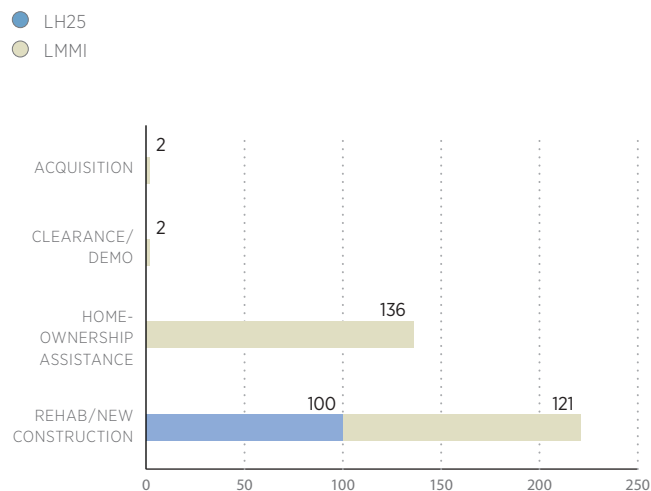


COMPLETED UNITS
BY ACTIVITY TYPE

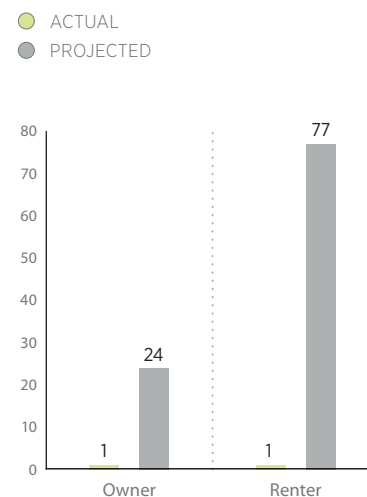
ACQUISITION
CLEARANCE/ DEMO
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



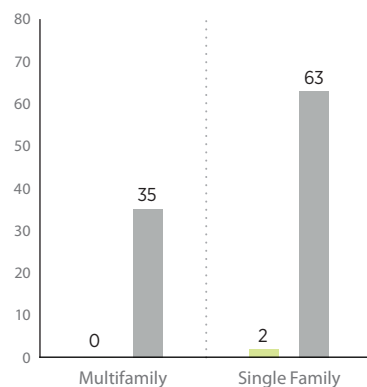
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

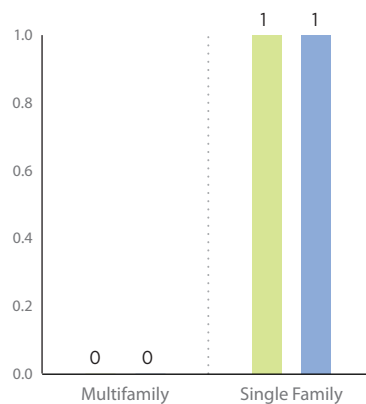
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

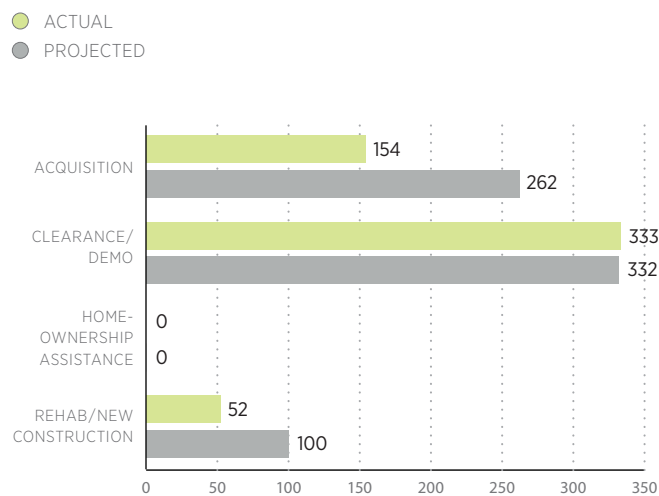
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Rhode Island State Program	2	2	136	221	361
LH25				100	100
LMMI	2	2	136	121	261
Rhode Island Total	2	2	136	221	361

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of South Carolina, up to the end of the fourth quarter of calendar year 2011. NSP grantees in South Carolina completed 539 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Clearance/Demo activity type at 62%, followed by Acquisition at 29%. Of the units completed, 27% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in South Carolina completed 52 units of new or rehabilitated residential housing.

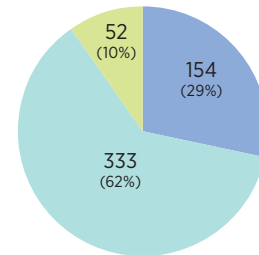
108

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

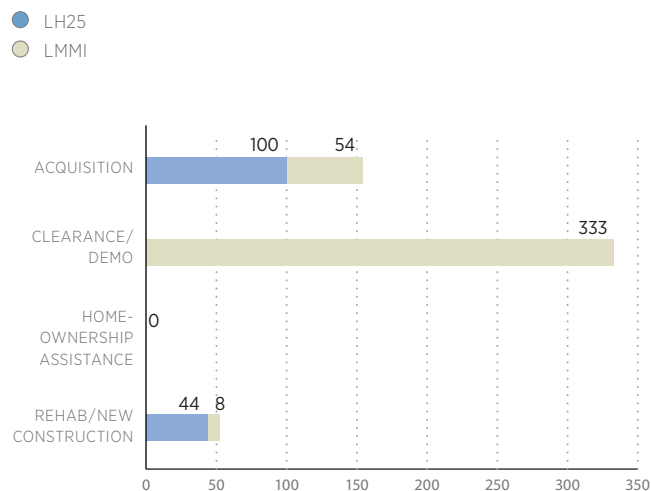


COMPLETED UNITS
BY ACTIVITY TYPE

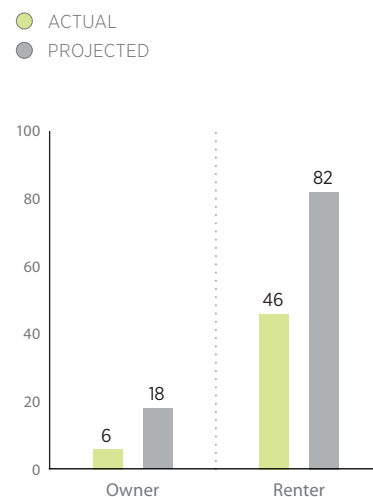
ACQUISITION
CLEARANCE/ DEMO
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



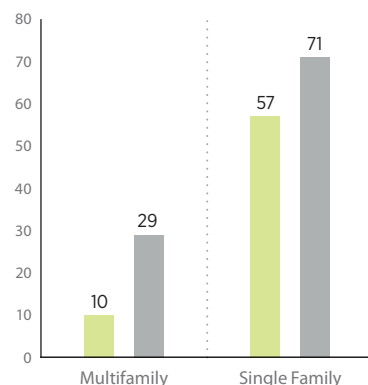
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

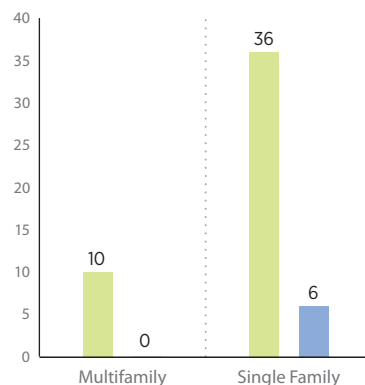
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

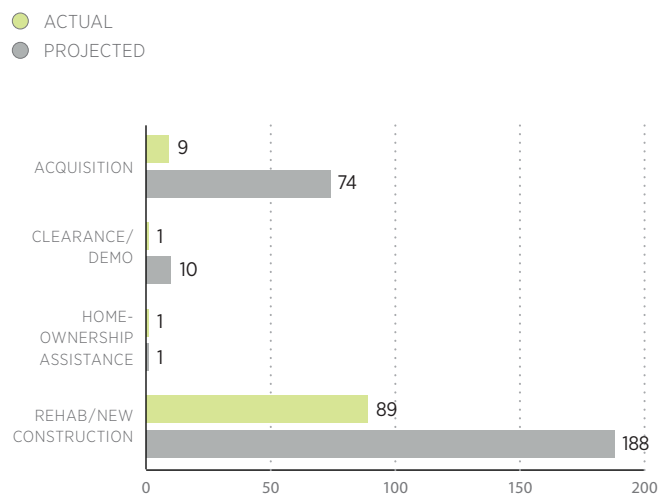
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Greenville County, SC	4	45		21	70
LH25	3			21	24
LMMI	1	45			46
Richland County, SC		37		8	45
LH25				5	5
LMMI		37		3	40
South Carolina State Program	150	251	0	23	424
LH25	97			18	115
LMMI	53	251	0	5	309
South Carolina Total	154	333	0	52	539

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

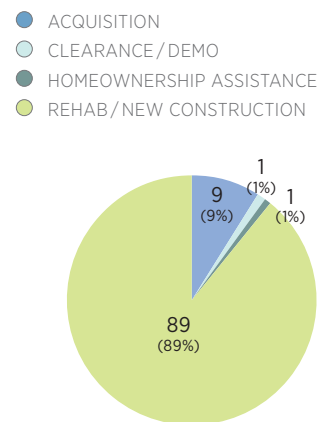
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of South Dakota, up to the end of the fourth quarter of calendar year 2011. NSP grantees in South Dakota completed 100 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 89%, followed by Acquisition at 9%. Of the units completed, 38% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in South Dakota completed 89 units of new or rehabilitated residential housing.

110

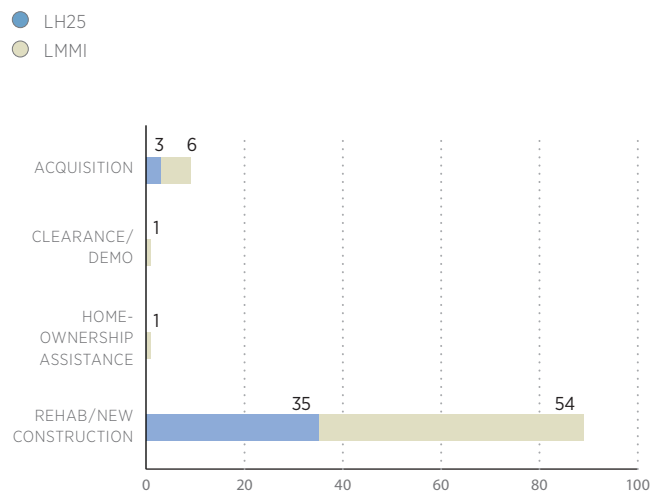
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



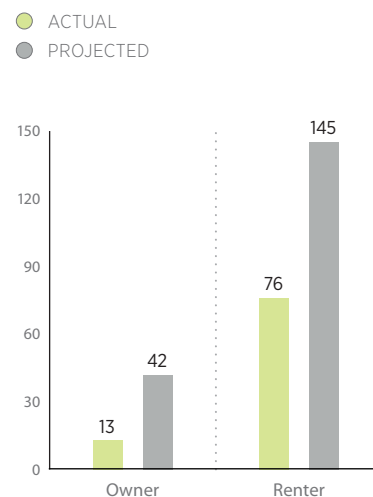
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



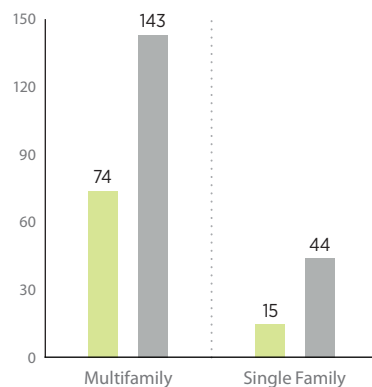
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

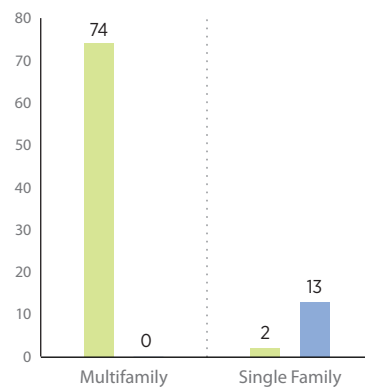
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of South Dakota	9	1	1	89	100
LH25	3	0	0	35	38
LMMI	6	1	1	54	62
South Dakota Total	9	1	1	89	100

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

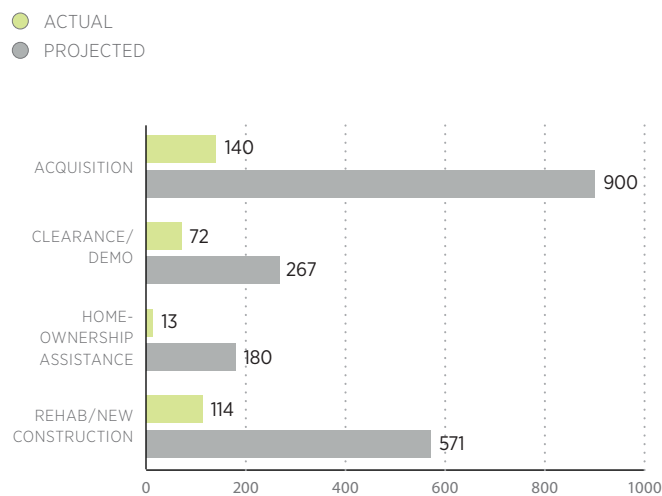
Through Fourth Quarter 2011

State NSP1 Production Report

Tennessee

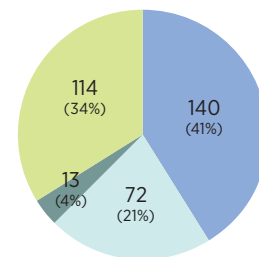
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Tennessee, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Tennessee completed 339 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 41%, followed by Rehab/New Construction at 34%. Of the units completed, 31% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Tennessee completed 114 units of new or rehabilitated residential housing.

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

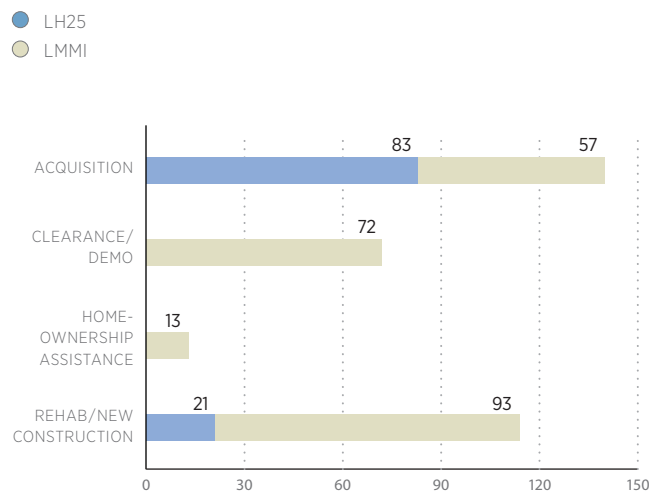


COMPLETED UNITS
BY ACTIVITY TYPE

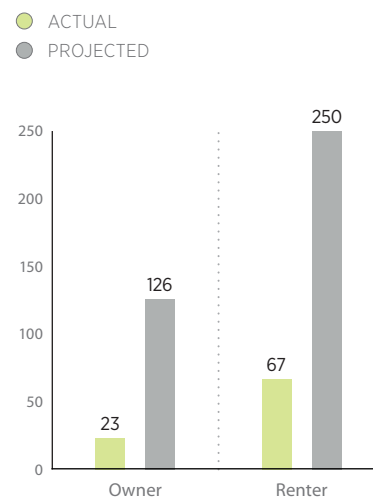
- ACQUISITION
- CLEARANCE/ DEMO
- HOMEOWNERSHIP ASSISTANCE
- REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



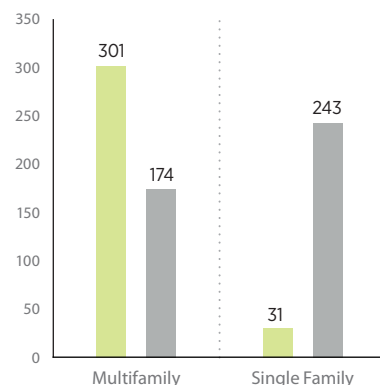
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

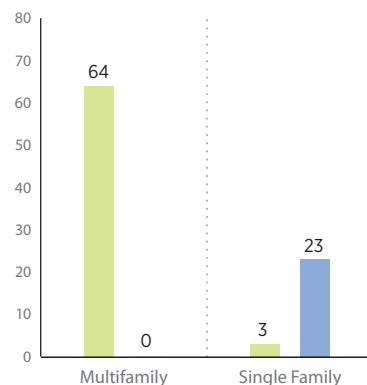
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE DEMO	HOME OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Chattanooga, TN	10	52	4	8	74
LH25	10				10
LMMI		52	4	8	64
Knoxville, TN	2	6		64	72
LH25	2			7	9
LMMI	0	6		57	63
Memphis, TN	4		5	5	14
LH25	0			0	0
LMMI	4		5	5	14
Nashville-Davidson, TN	43				43
LH25	38				38
LMMI	5				5
Shelby County, TN	25			34	59
LH25	6			11	17
LMMI	19			23	42
State of Tennessee	56	14	4	3	77
LH25	27			3	30
LMMI	29	14	4	0	47
Tennessee Total	140	72	13	114	339

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee.

Through Fourth Quarter 2011

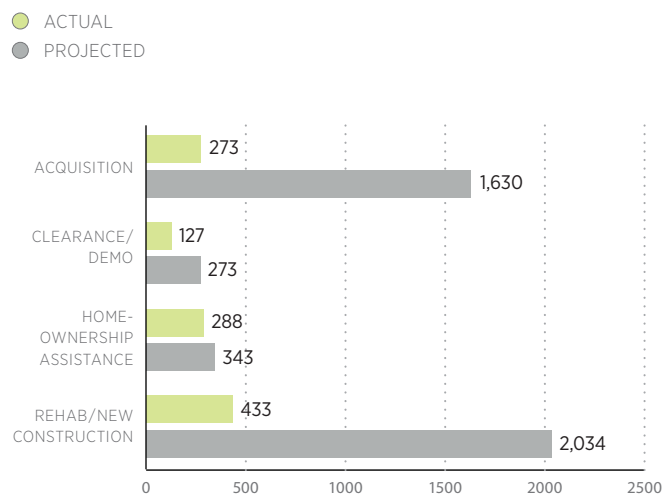
State NSP1 Production Report

Texas

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Texas, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Texas completed 1121 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 39%, followed by Homeownership Assistance at 26%. Of the units completed, 28% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Texas completed 433 units of new or rehabilitated residential housing.

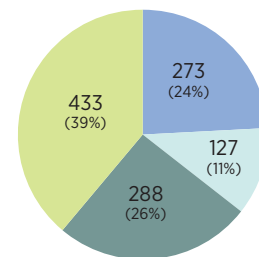
114

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

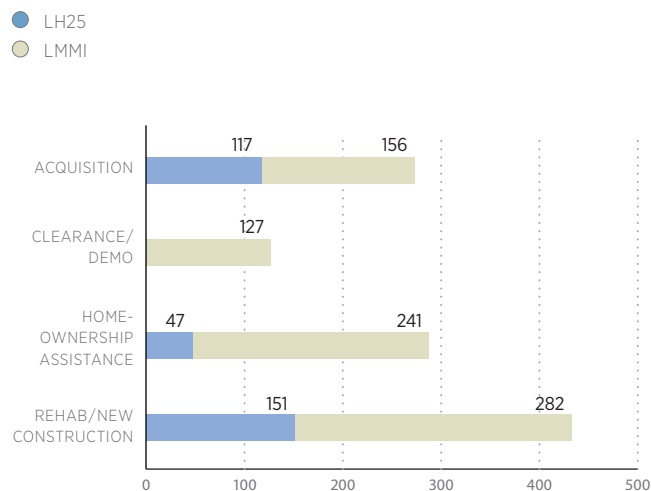


COMPLETED UNITS BY ACTIVITY TYPE

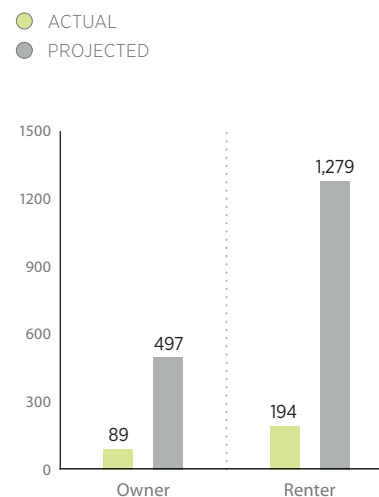
ACQUISITION
CLEARANCE/ DEMO
HOMEOWNERSHIP ASSISTANCE
REHAB/NEW CONSTRUCTION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



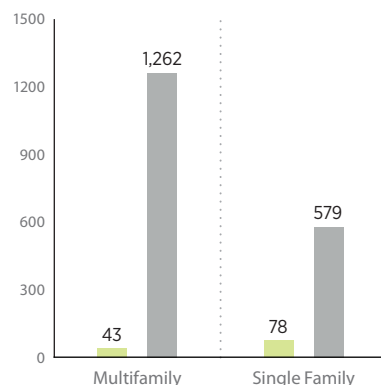
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

**REHAB/NEW CONSTRUCTION
SINGLE FAMILY AND MULTIFAMILY UNITS
ACTUAL VS. PROJECTED COMPLETIONS**

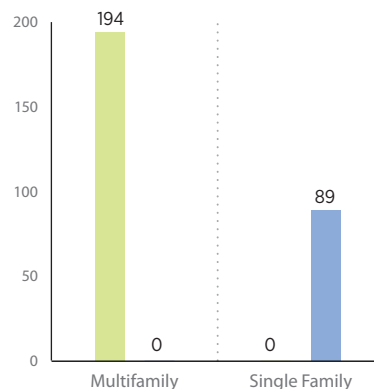
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

**MULTIFAMILY VS. SINGLE FAMILY
COMPLETIONS
RENTER VS. OWNER**

● RENTER
● OWNER


**COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES**

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Arlington, TX	7	0	25		32
LH25	0	0	7		7
LMMI	7	0	18		25
Dallas County, TX			12	30	42
LH25			12		12
LMMI				30	30
Dallas, TX	37			29	66
LH25	12				12
LMMI	25			29	54
El Paso, TX		0	1	1	2
LH25			0	0	0
LMMI		0	1	1	2
Fort Bend County, TX			4	6	10
LH25			2	4	6
LMMI			2	2	4

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

COMPLETED UNITS BY ACTIVITY TYPE
AND NATIONAL OBJECTIVES (CONTINUED)

116

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Fort Worth, TX	0		166		166
LH25	0		13		13
LMMI			153		153
Garland, TX	8	10	3		21
LH25	4				4
LMMI	4	10	3		17
Grand Prairie, TX	15		61		76
LH25	4		10		14
LMMI	11		51		62
Harris County, TX	72		0	131	203
LH25	0		0	131	131
LMMI	72		0		72
Hidalgo County, TX	4			2	6
LH25	0			2	2
LMMI	4				4
Houston, TX	0			0	0
LH25	0			0	0
LMMI	0				0
Mesquite, TX				6	6
LH25				4	4
LMMI				2	2
San Antonio, TX	102		6	210	318
LH25	86			0	86
LMMI	16		6	210	232
State of Texas - TDHCA	14	117	10	8	149
LH25	11		3	0	14
LMMI	3	117	7	8	135
Tarrant County, TX	14		0	10	24
LH25				10	10
LMMI	14		0		14
Texas Total	273	127	288	433	1,121

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

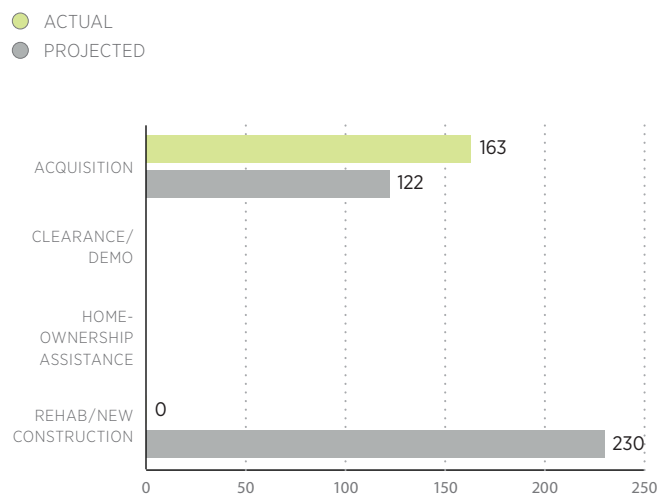
State NSP1 Production Report

Utah

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Utah, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Utah completed 163 units, all within the Acquisition activity type. Of the units completed, 63% benefited households with incomes of 50% or less of Area Median Income.

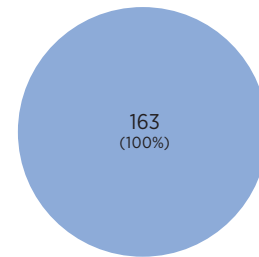
117

NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS

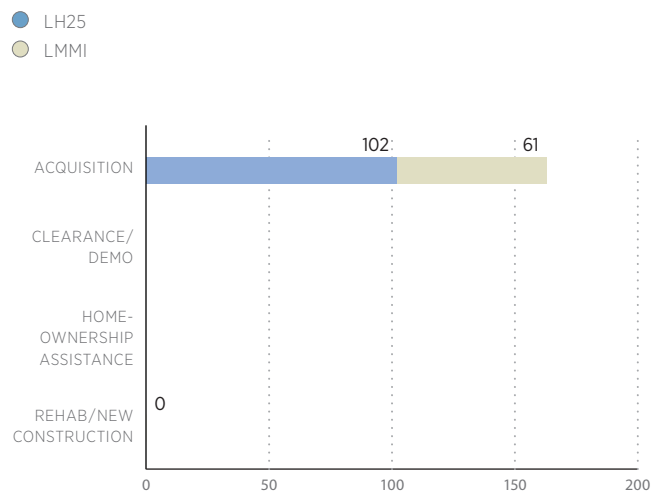


COMPLETED UNITS BY ACTIVITY TYPE

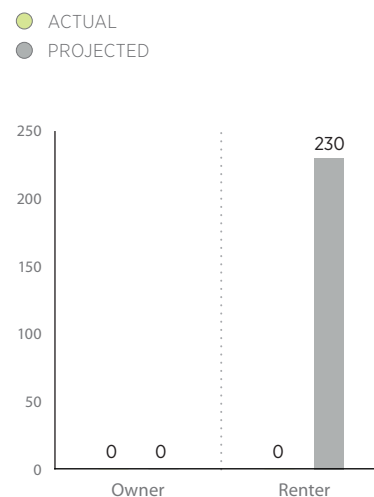
● ACQUISITION



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



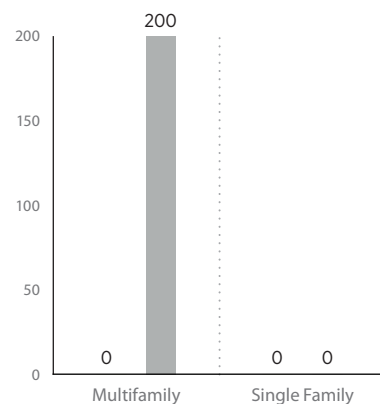
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

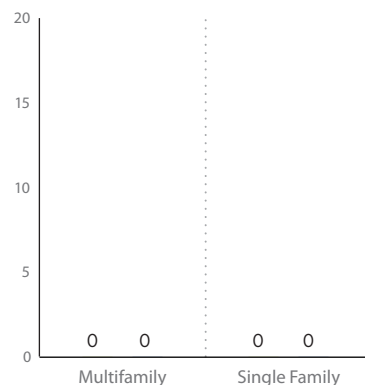
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Utah	163			0	163
LH25	102				102
LMMI	61			0	61
Utah Total	163			0	163

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

State NSP1 Production Report

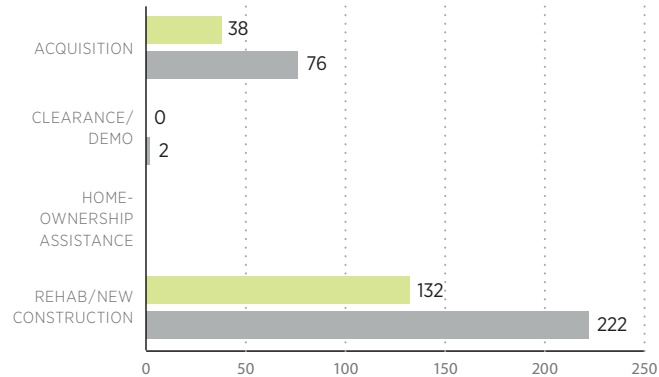
Vermont

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Vermont, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Vermont completed 170 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 78%, followed by Acquisition at 22%. Of the units completed, 32% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Vermont completed 132 units of new or rehabilitated residential housing.

119

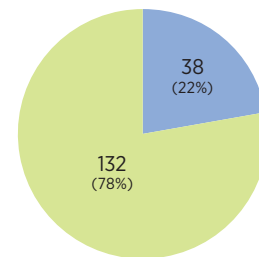
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



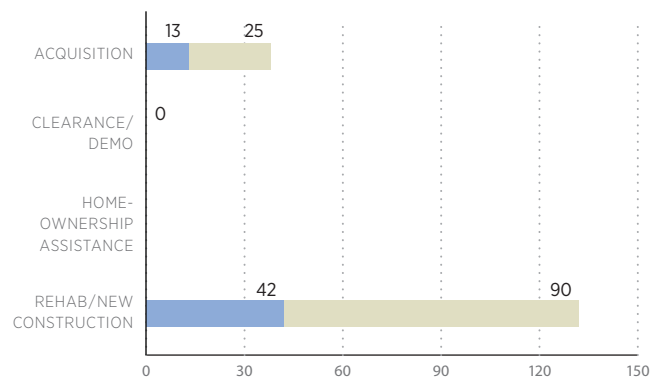
COMPLETED UNITS BY ACTIVITY TYPE

- ACQUISITIONS
- REHAB/NEW CONSTRUCTION



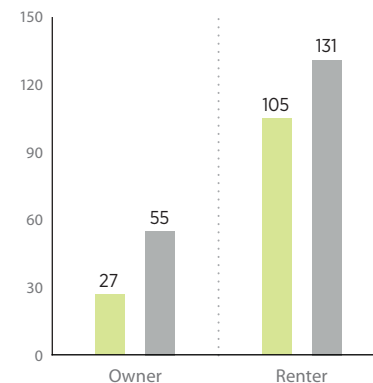
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

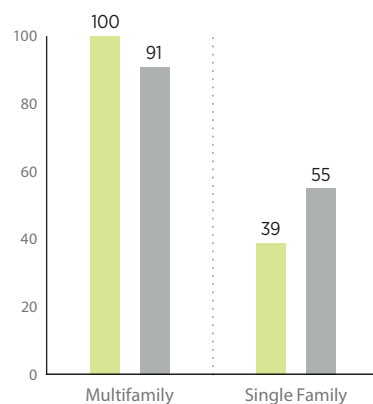
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

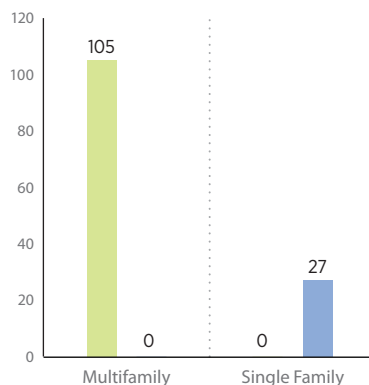
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

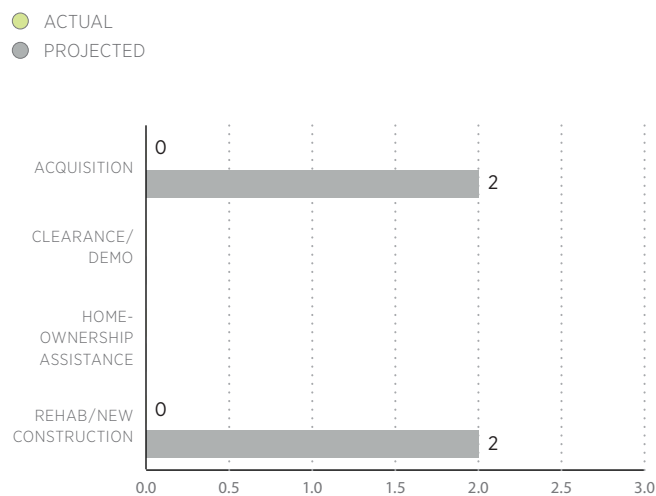
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Vermont	38	0		132	170
LH25	13			42	55
LMMI	25	0		90	115
Vermont Total	38	0		132	170

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

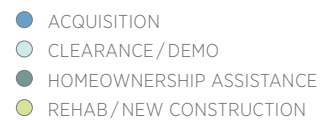
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the Virgin Islands, up to the end of the fourth quarter of calendar year 2011. NSP grantees in the Virgin Islands completed 0 units across all NSP Activity Types.

121

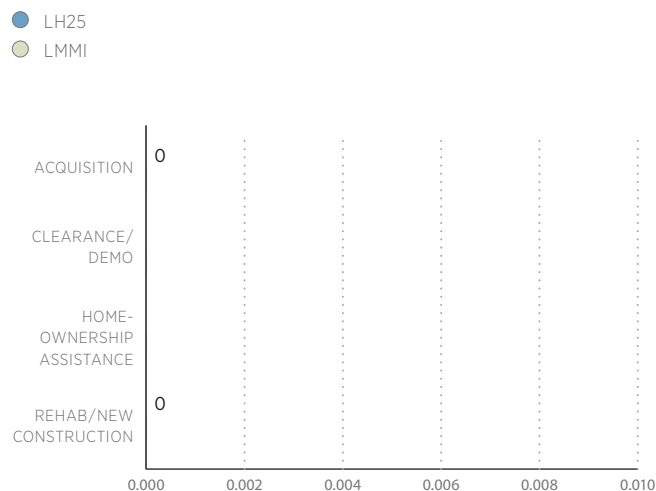
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



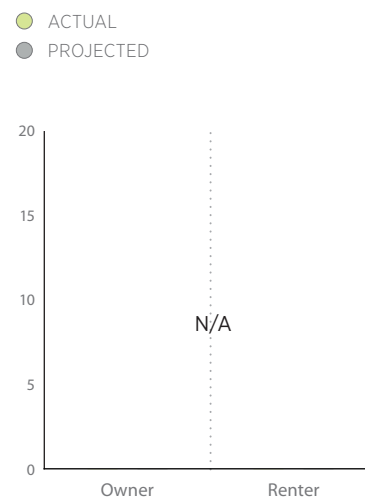
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



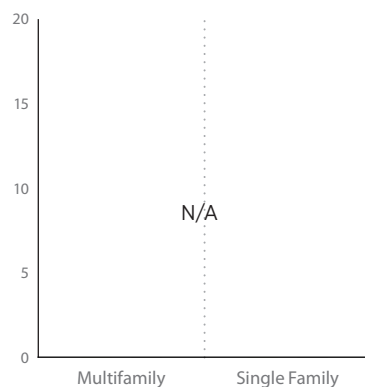
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

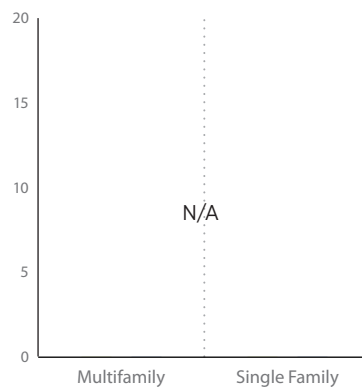
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Virgin Islands	0			0	0
LH25				0	0
LMMI	0			0	0
Virgin Islands Total	0			0	0

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

State NSP1 Production Report

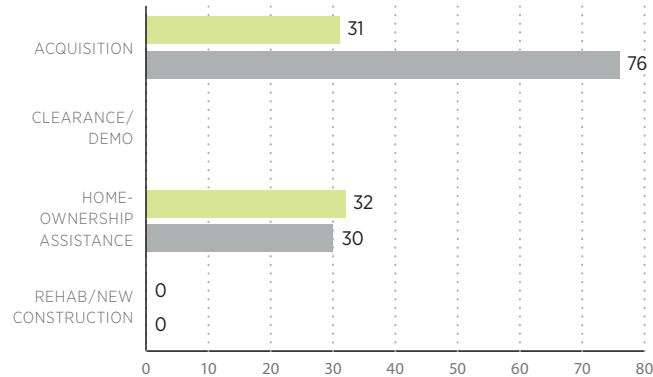
Virginia

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Virginia, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Virginia completed 63 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Homeownership Assistance activity type at 51%, followed by Acquisition at 49%. Of the units completed, 51% benefited households with incomes of 50% or less of Area Median Income.

123

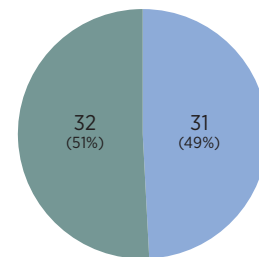
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



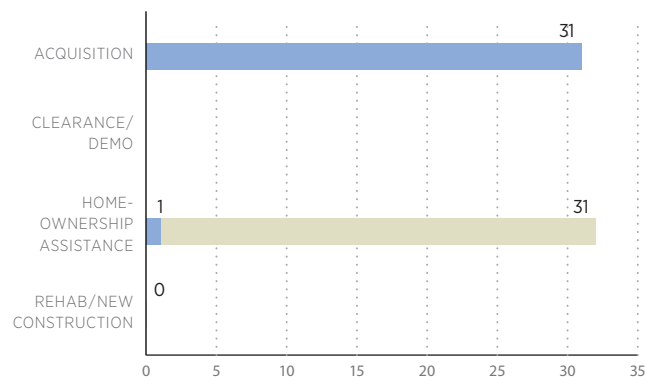
COMPLETED UNITS BY ACTIVITY TYPE

- ACQUISITION
- HOMEOWNERSHIP ASSISTANCE



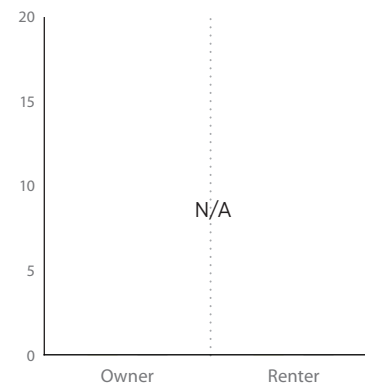
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

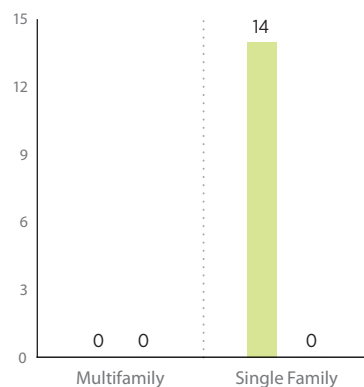
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%–120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

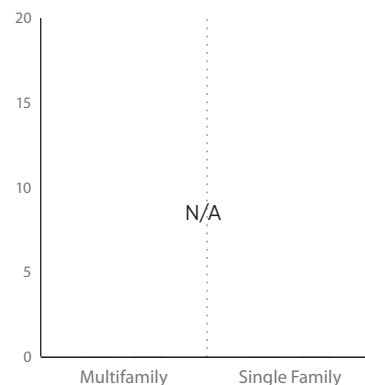
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

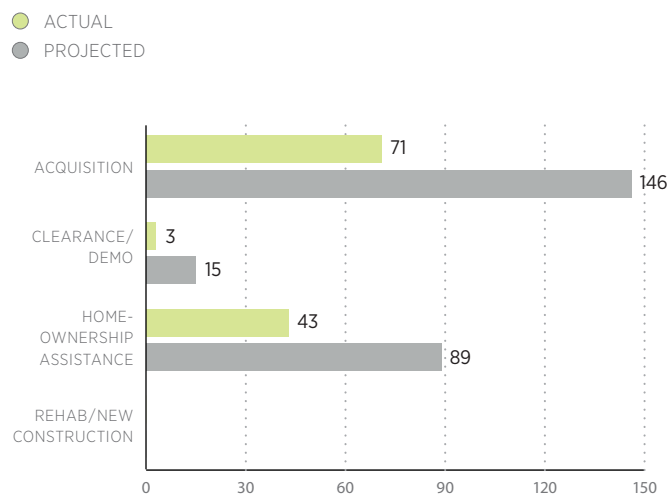
GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Fairfax County, VA	28		10		38
LH25	28				28
LMMI			10		10
Prince William County, VA	3		22		25
LH25	3		1		4
LMMI			21		21
State of Virginia	0		0	0	0
LH25	0		0	0	0
LMMI	0		0	0	0
Virginia Total	31		32	0	63

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

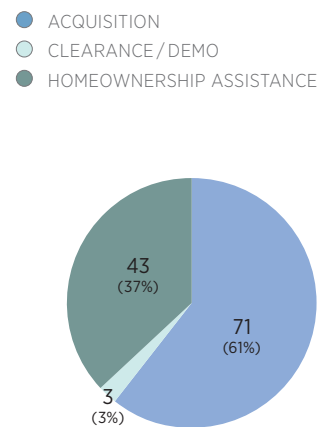
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Washington, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Washington completed 117 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Acquisition activity type at 61%, followed by Homeownership Assistance at 37%. Of the units completed, 40% benefited households with incomes of 50% or less of Area Median Income.

125

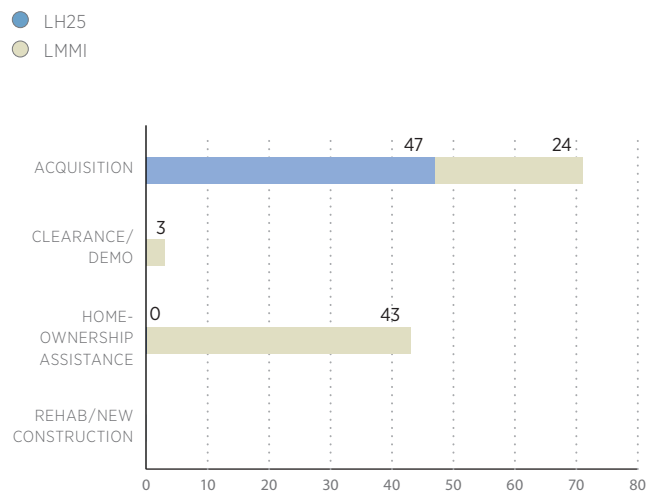
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



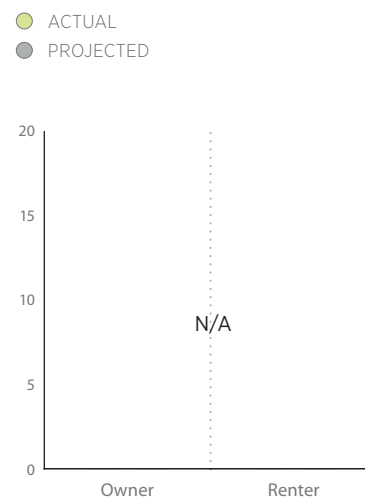
COMPLETED UNITS
BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND
NATIONAL OBJECTIVE



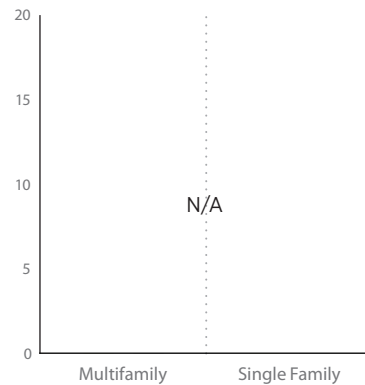
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

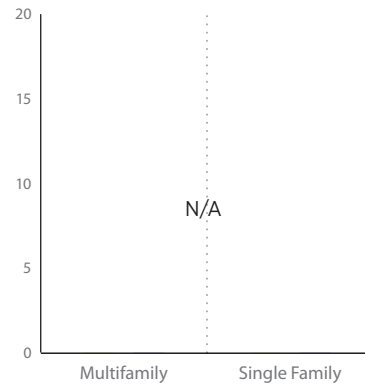
REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

● ACTUAL
● PROJECTED



MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of Washington	71	3	43		117
LH25	47		0		47
LMMI	24	3	43		70
Washington Total	71	3	43		117

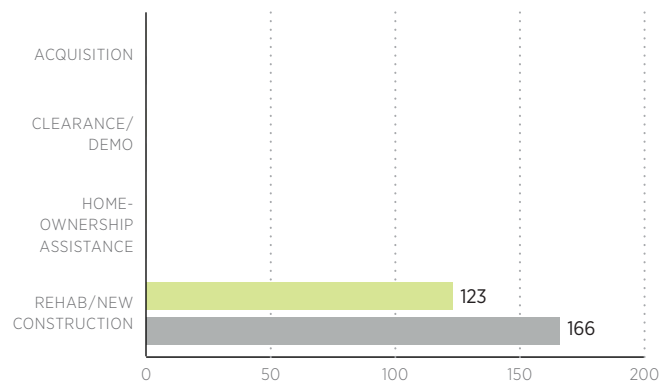
LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of West Virginia, up to the end of the fourth quarter of calendar year 2011. NSP grantees in West Virginia completed 123 units, all within the Rehab/New Construction activity type. Of the units completed, 53% benefited households with incomes of 50% or less of Area Median Income.

127

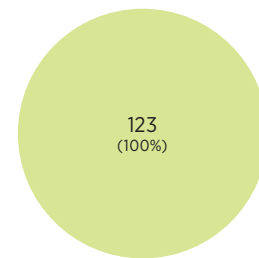
NSP1 UNITS BY ACTIVITY TYPE ACTUAL VS. PROJECTED COMPLETIONS

- ACTUAL
- PROJECTED



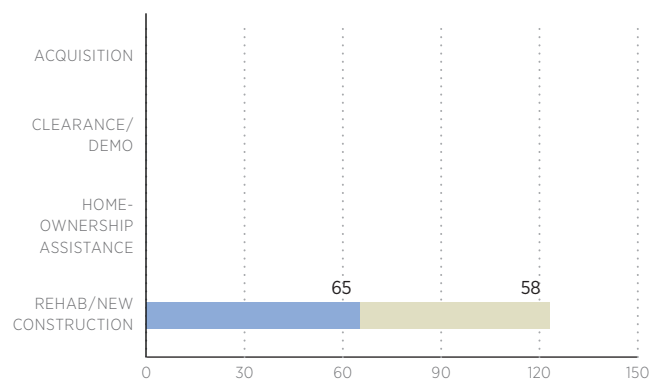
COMPLETED UNITS BY ACTIVITY TYPE

- REHAB/NEW CONSTRUCTION



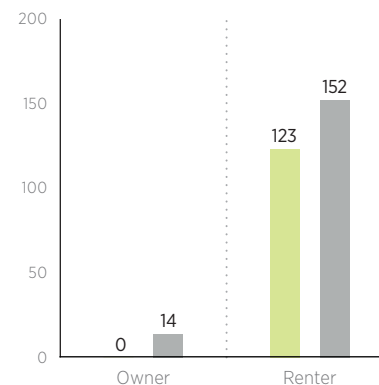
COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE

- LH25
- LMMI



RENTER AND OWNER UNITS ACTUAL VS. PROJECTED COMPLETIONS

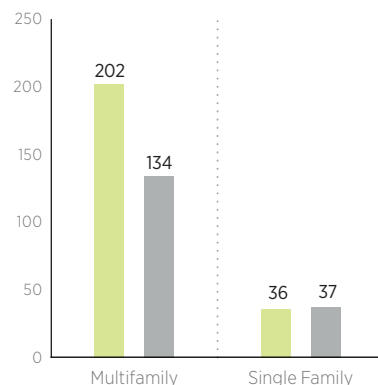
- ACTUAL
- PROJECTED



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

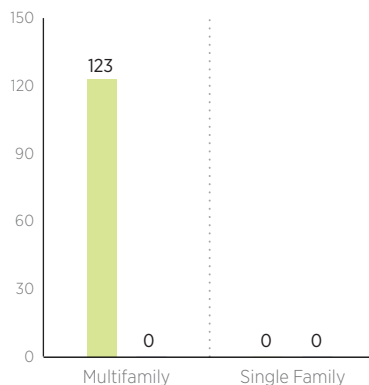
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
State of West Virginia				123	123
LH25				65	65
LMMI				58	58
West Virginia Total				123	123

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

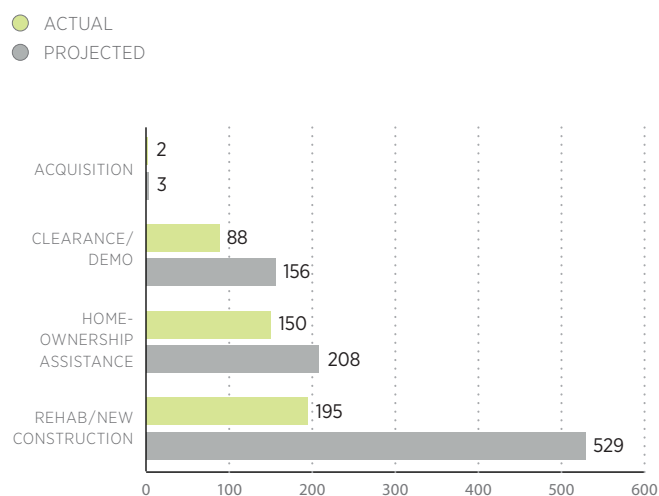
State NSP1 Production Report

Wisconsin

The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Wisconsin, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Wisconsin completed 435 units across all NSP Activity Types. Of the units completed, the largest percentage was in the Rehab/New Construction activity type at 45%, followed by Homeownership Assistance at 34%. Of the units completed, 35% benefited households with incomes of 50% or less of Area Median Income. NSP grantees in Wisconsin completed 195 units of new or rehabilitated residential housing.

129

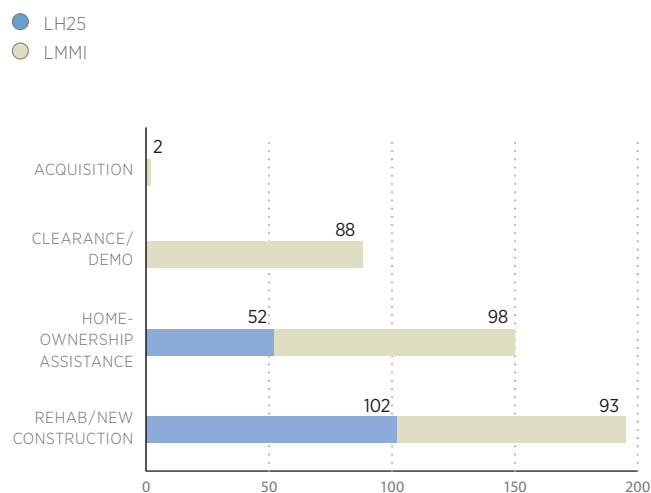
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



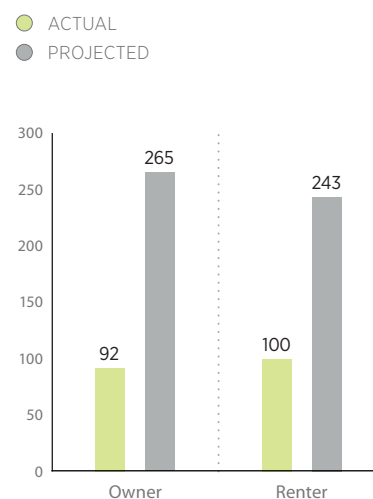
COMPLETED UNITS BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



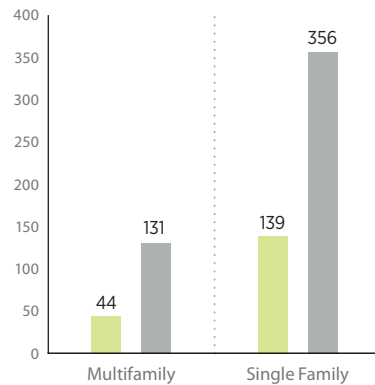
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

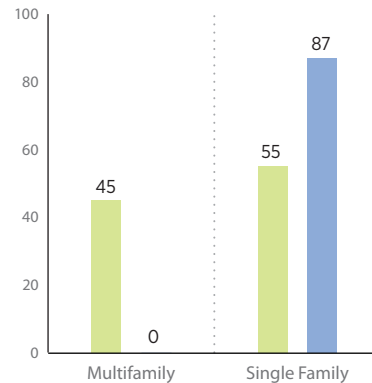
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Milwaukee, WI		39	91	37	167
LH25			34	22	56
LMMI		39	57	15	111
State of Wisconsin	2	49	59	158	268
LH25	0		18	80	98
LMMI	2	49	41	78	170
Wisconsin Total	2	88	150	195	435

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

Through Fourth Quarter 2011

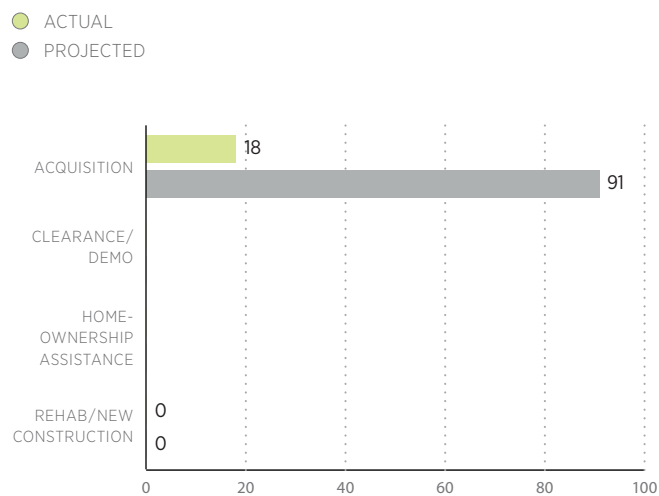
State NSP1 Production Report

Wyoming

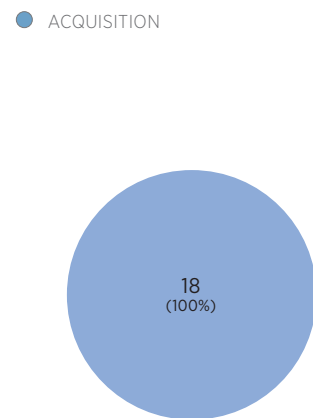
The tables and charts below reflect the cumulative data for NSP 1 activity for all grantees located in the state of Wyoming, up to the end of the fourth quarter of calendar year 2011. NSP grantees in Wyoming completed 18 units, all within the Acquisition activity type. Of the units completed, 33% benefited households with incomes of 50% or less of Area Median Income.

131

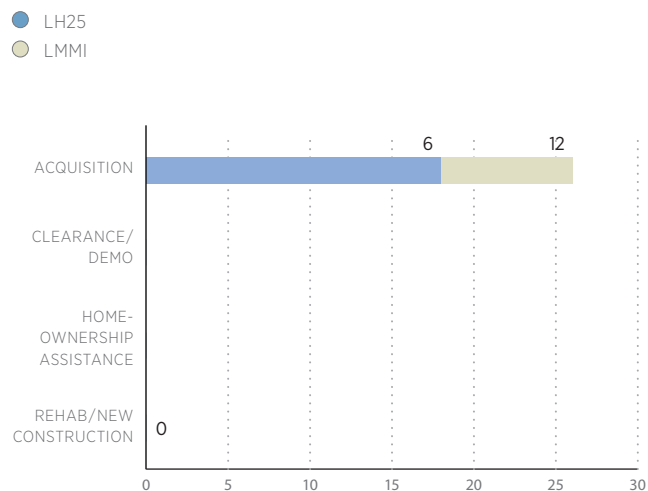
NSP1 UNITS BY ACTIVITY TYPE
ACTUAL VS. PROJECTED COMPLETIONS



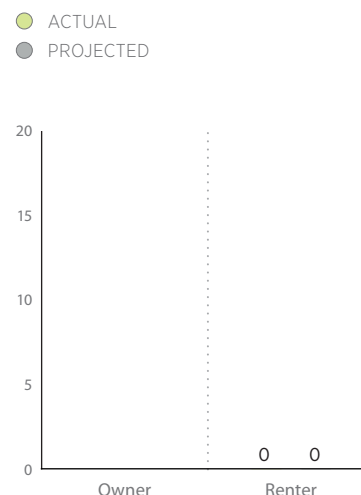
COMPLETED UNITS BY ACTIVITY TYPE



COMPLETIONS BY ACTIVITY AND NATIONAL OBJECTIVE



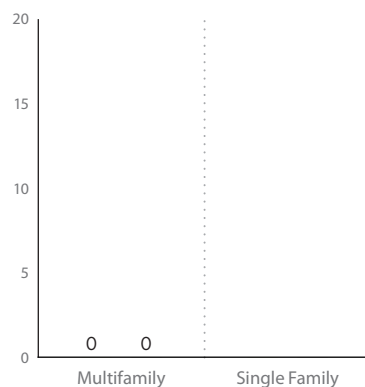
RENTER AND OWNER UNITS
ACTUAL VS. PROJECTED COMPLETIONS



LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee

REHAB/NEW CONSTRUCTION SINGLE FAMILY AND MULTIFAMILY UNITS ACTUAL VS. PROJECTED COMPLETIONS

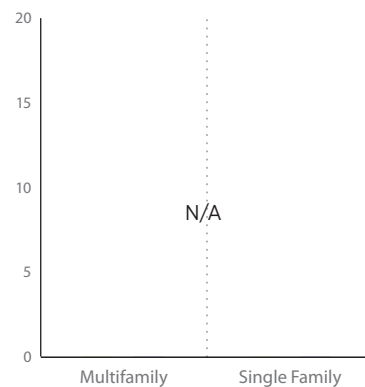
● ACTUAL
● PROJECTED



Single Family = 1-4 units; Multifamily = 4+ units

MULTIFAMILY VS. SINGLE FAMILY COMPLETIONS RENTER VS. OWNER

● RENTER
● OWNER



COMPLETED UNITS BY ACTIVITY TYPE AND NATIONAL OBJECTIVES

GRANTEE	ACQUISITION	CLEARANCE/ DEMO	HOME- OWNERSHIP ASSISTANCE	REHAB/ NEW CONSTRUCTION	TOTAL
Wyoming State Program	18			0	18
LH25	6			0	6
LMMI	12				12
Wyoming Total	18			0	18

LH25 = Low Income Set Aside (< 50% AMI); LMMI = Low, Moderate, Middle Income (51%-120% AMI); "0" indicates a projected activity with no reported completions; blank columns indicate an activity type which was not selected by the grantee