Action Plan

Grantee: Hollywood, FL

Grant: B-11-MN-12-0010

LOCCS Authorized Amount: \$ 2,433,001.00 **Grant Award Amount:** \$ 2,433,001.00

Status: Reviewed and Approved

Estimated PI/RL Funds: \$299,058.07

Total Budget: \$ 2,732,059.07

Funding Sources

Funding SourceNSP-3

Other Federal Funds

Narratives

Summary of Distribution and Uses of NSP Funds:

The NSP-3 funding will be used to support a redevelopment activity that began with NSP-1. The target redevelopment is within the NSP-3 target area and Community Development Block Grant (CDBG) target area. The redevelopment activity will produce affordable rental properties. In addition, the plan allows for the acquisition and rehabilitation of properties on a scattered site basis throughout the NSP-3 target area. To a much lesser extent the NSP-3 funding shall support the continued NSP-1 efforts to absorb available foreclosed properties for as affordable housing opportunities on a scattered site basis. One percent of the NSP-3 funds shall be used to demolish blighted structures that inhibit neighborhood stabilization.

How Fund Use Addresses Market Conditions:

In an effort to address and influence market conditions, the City shall take into account criteria that will allow maximum efficiency and impact of activities. The City shall seek to undertake redevelopment and acquisition activities in strategic locations that can best serve the community. The City seeks to accomplish this goal in three ways. First, City staff shall conduct redevelopment activities that reverse historic market impressions of small targeted areas. Secondly, staff shall seek to purchase those single-family properties that are not palatable to the private market. Said units shall primarily be provided as affordable rental opportunities. Often these are units in high crime areas, with illegal conversions, and/or units with title issues. These units will be carefully selected for their affordability and their ability to add appositive element to the community. Finally, staff shall seek to purchase affordably priced single-family properties that are strategically placed in locations that enhance the community (i.e. community entrances and around major community features).

Ensuring Continued Affordability:

A Declaration of Covenants and Restrictions shall be placed on each of the properties affected by the NSP-3 funding that ensure adherence to 24 CFR 92.252 and 24 CFR 92.254 as appropriate.

Definition of Blighted Structure:

A "Blighted Structure" as defined by the City of Hollywood Property Standards Code of Ordinances 157.02 is "Any property which physical condition is substantially deteriorated and has conditions which endanger life or property by fire, or substantially impairs or arrests the sound growth of a county or municipality and is a menace to the public health, safety, morals, or welfare in its present condition and/or use."



Definition of Affordable Rents:

"Affordable Rents" are the HOME rent limits as published by HUD.

Housing Rehabilitation/New Construction Standards:

All gut rehabilitation or new construction of residential buildings up to three stories must be designed to meet the standard for Energy Star Qualified New Homes. All gut rehabilitation or new construction of mid- and high-rise multifamily housing must be designed to meet American Society of Heating, Refrigeration, and Air Conditioning Engineers (ASHRAE) Standard 90.1-2004, Appendix G plus 20 percent. All other rehabilitation must meet the aforementioned standards to the extent applicable to the rehabilitation work undertaken, e.g. replace older obsolete products and appliances with Energy Star-46 labeled products. Water efficient toilets, showers, and faucets, such as those with the Water Sense label must be installed. Where relevant, disaster mitigation measures shall be included in the improvements.

Vicinity Hiring:

The City shall hold a workshop to solicit participation from persons who reside within the immediate area of major NSP activities. The City is using the local Community Housing and Development Organization (CHDO) as the sub-recipient for major NSP-3 redevelopment activities. As a result of this arrangement, a list of persons and businesses (especially those that are Section 3) within the vicinity of NSP-3 activities is being created by the CHDO. The City will continue take all reasonable actions to provide for the hiring of persons and small businesses that are owned and operated by persons residing in the vicinity of the NSP-3 projects.

Procedures for Preferences for Affordable Rental Dev.:

The City of Hollywood will focus its total LH25 set-aside as leverage funding necessary to complete a 28 unit rental housing development. The use of the NSP-3 LH25 set-aside provides the gap funding necessary to complete 16 three bedroom townhome rentals. It is anticipated that one-hundred percent of all new construction that results from NSP-3 investment shall be rental and more than eighty-percent of all affordable housing that result from NSP-3 investment shall be rental.

The City has contracted to build 3 additional 2-bedroom duplexes.

Grantee Contact Information:

Clay Milan, Community Development Manager City of Hollywood Community Development Division 2600 Hollywood Blvd. - Old Library Hollywood, Florida 33020 (954) 921-3271 cmilan@hollywoodfl.org

Project Summary

| Project # | Project Title | Grantee Activity # | Activity Title | |
|-----------|----------------------|-------------------------------|-------------------------------------|--|
| 1 | Acquisition | 1-1 | Acquisition, Rehabilitation, Resale | |
| 2 | Rehabilitation | 2-1 | Rehabilitation | |
| 3 | Redevelopment (LH25) | 3-1 | Redevelopment (LH25) | |
| 4 | Administration | 4-1 | Administration | |
| 5 | Demolition | 5-1 | Demolition | |
| 6 | Redevelopment (LMMI) | 6-1 | Redevelopment (LMMI) | |
| 9999 | Restricted Balance | No activities in this project | | |



Activities

Project #/ 1 / Acquisition

Grantee Activity Number: 1-1

Activity Title: Acquisition, Rehabilitation, Resale

Activity Type: Activity Status:

Acquisition - general Completed

Project Number: Project Title:

Acquisition

Projected Start Date: Projected End Date:

04/15/2011 04/15/2013

Project Draw Block by HUD: Project Draw Block Date by HUD:

Not Blocked

Activity Draw Block by HUD: Activity Draw Block Date by HUD:

Not Blocked

Block Drawdown By Grantee: Total Budget: \$740,395.74

Not Blocked Most Impacted and

National Objective: Distressed Budget: \$ 0.00

LMMI: Low, Moderate and Middle Income National Objective for Other Funds: \$ 0.00

NSP Only Total Funds: \$740,395.74

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|-----------------------------|-------|-----|-----|----------|
| # Owner Households | 6 | 2 | 2 | 66.67 |
| # of Households | 6 | 2 | 2 | 66.67 |
| # of Parmanent John Created | | | | 0.0 |

| Proposed Accomplishments | Total |
|--|-------|
| # of Singlefamily Units | 6 |
| # of Housing Units | 6 |
| Total acquisition compensation to owners | 6 |
| # of Parcels acquired voluntarily | 6 |
| # of Properties | 6 |



Activity is being carried out by

Activity is being carried out through:

No

Organization carrying out Activity:

City of Hollywood2

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Proposed Budget

City of Hollywood2 Local Government \$740,395.74

Funding Source Name Matching Funds Funding Amount

NSP-3 No \$ 0.00

Location Description:

NSP-3 Target Area

Activity Description:

The acquisition, rehabilitation, and resale of foreclosed and abandoned properties for residential purposes. Through a standing Development Agreement with the Broward Alliance for Neighborhood Development (BAND) and the Hollywood Housing Authority for the acquisition, rehabilitation and resale of foreclosed and abandoned properties. The City acquired, rehabilitated, and resold four NSP-3 eligible properties.

Affordability - NSP-3 properties were provided affordably to NSP-3 eligible owners.

Environmental Assessment: EXEMPT

Environmental None

Project # / 2 / Rehabilitation

Grantee Activity Number: 2-1

Activity Title: Rehabilitation

Activity Type: Activity Status:

Rehabilitation/reconstruction of residential structures Cancelled

Project Number:

2 Project Title:

Rehabilitation

Projected Start Date: Projected End Date:

04/15/2011 04/15/2013

Project Draw Block by HUD: Project Draw Block Date by HUD:



Not Blocked

Activity Draw Block by HUD:

Block Drawdown By Grantee:

Not Blocked

Activity Draw Block Date by HUD:

\$ 0.00

Total Budget: \$ 0.00

Not Blocked Most Impacted and

National Objective: Distressed Budget:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only Total Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries Total Low Mod Low/Mod%

of Households 0.0

Proposed Accomplishments Total

of Housing Units

ELI Households (0-30% AMI)

#Units ¿ other green

#Sites re-used

#Units with bus/rail access

#Low flow toilets

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Replaced hot water heaters

#Efficient AC added/replaced

of Properties

Activity is being carried out by Activity is being carried out through:

No

Organization carrying out Activity:

City of Hollywood2

Proposed budgets for organizations carrying out Activity:

City of Hollywood2 Local Government \$ 0.00

Funding Source Name Matching Funds Funding Amount

NSP-3 No \$ 0.00

Location Description:



NSP-3 Target Area

Activity Description:

Activity Cancelled.

Environmental Assessment: COMPLETED

Environmental None

Project # / 3 / Redevelopment (LH25)

Grantee Activity Number: 3-1

Activity Title: Redevelopment (LH25)

Activity Type: Activity Status:

Construction of new housing Completed

Project Number: Project Title:

Redevelopment (LH25)

Projected Start Date: Projected End Date:

04/15/2011 04/15/2013

Project Draw Block by HUD: Project Draw Block Date by HUD:

Not Blocked

Activity Draw Block by HUD: Activity Draw Block Date by HUD:

Not Blocked

Block Drawdown By Grantee: Total Budget: \$610,000.00

Not Blocked Most Impacted and

National Objective: Distressed Budget: \$ 0.00

LH25: Funds targeted for housing for households whose incomes

Other Funds: \$ 0.00

are at or under 50% Area Median Income. Total Funds: \$610,000.00

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|------------------------|-------|-----|-----|----------|
| # Renter Households | 5 | 5 | | 100.00 |
| # of Households | 5 | 5 | | 100.00 |



| Proposed Accomplishments | Total |
|------------------------------|-------|
| # of Multifamily Units | 5 |
| # of Housing Units | 5 |
| # ELI Households (0-30% AMI) | |
| #Units ¿ other green | 5 |
| #Sites re-used | 5 |
| #Units with bus/rail access | 5 |
| #Low flow showerheads | 5 |
| #Low flow toilets | 5 |

Activity is being carried out by

Activity is being carried out through:

No

Organization carrying out Activity:

City of Hollywood2

Proposed budgets for organizations carrying out Activity:

City of Hollywood2 Local Government \$610,000.00

Funding Source Name Matching Funds Funding Amount

NSP-3 No \$ 0.00

Location Description:

NSP-3 Target area - Section C (Wiley Street between 56th and 57th Avenue)

Activity Description:

The City of Hollywood will focus its total LH-25 set-aside as leverage funding necessary to complete a 33 unit-rental housing development. The use of NSP-3 LH-25 set-aside provides the gap funding necessary to complete the development and restrict five floating units to 50% AMI tenants.

Environmental Assessment: COMPLETED

Environmental None

Project # / 4 / Administration



Grantee Activity Number: 4-1 **Activity Title:** Administration **Activity Type: Activity Status:** Completed Administration **Project Number: Project Title:** Administration **Projected Start Date: Projected End Date:** 04/15/2011 04/15/2013 **Project Draw Block by HUD: Project Draw Block Date by HUD:** Not Blocked **Activity Draw Block by HUD: Activity Draw Block Date by HUD:** Not Blocked **Block Drawdown By Grantee: Total Budget:** \$ 260,552.54 Not Blocked Most Impacted and **Distressed Budget:** \$ 0.00 **National Objective:** Other Funds: \$ 0.00 Not Applicable - (for Planning/Administration or Unprogrammed Funds only) **Total Funds:** \$ 260,552.54 **Benefit Report Type:** NA Activity is being carried out by Activity is being carried out through: **Organization carrying out Activity:** City of Hollywood2 Proposed budgets for organizations carrying out Activity: **Responsible Organization Organization Type Proposed Budget** City of Hollywood2 Local Government \$ 260,552.54 **Location Description:**



N/A

Activity Description: Program Administration

Environmental Assessment: EXEMPT

Environmental None

Project # / 5 / Demolition

Grantee Activity Number: 5-1

Activity Title: Demolition

Activity Type: Activity Status:

Clearance and Demolition Completed

Project Number: Project Title:

5 Demolition

Projected Start Date: Projected End Date:

04/15/2011 04/15/2013

Project Draw Block by HUD: Project Draw Block Date by HUD:

Not Blocked

Activity Draw Block by HUD: Activity Draw Block Date by HUD:

Not Blocked

Block Drawdown By Grantee: Total Budget: \$40,000.00

Not Blocked Most Impacted and

of Blocked Most Impacted and ational Objective: Distressed Budget:

National Objective:Distressed Budget:\$ 0.00LMMI: Low, Moderate and Middle Income National Objective forOther Funds:\$ 0.00

NSP Only Total Funds: \$40,000.00

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries Total Low Mod Low/Mod%

of Persons 137693 37092 28709 47.79

Proposed Accomplishments

of Singlefamily Units

4

of Housing Units 4

of Properties 4



LMI%: 47.79

Activity is being carried out by

Activity is being carried out through:

No

Organization carrying out Activity:

City of Hollywood2

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Proposed Budget

City of Hollywood2 Local Government \$40,000.00

Location Description:

NSP-3 Target Area

Activity Description:

Demolition of unsafe properties that have been deemed a threat to the surrouding communitiy by the "Unsafe Structures Board"

Environmental Assessment: EXEMPT

Environmental None

Project # / 6 / Redevelopment (LMMI)

Grantee Activity Number: 6-1

Activity Title: Redevelopment (LMMI)

Activity Type: Activity Status:

Construction of new housing Completed

Project Number: Project Title:

6 Redevelopment (LMMI)

Projected Start Date: Projected End Date:

04/15/2011 04/15/2013

Project Draw Block by HUD: Project Draw Block Date by HUD:

Not Blocked

Activity Draw Block by HUD: Activity Draw Block Date by HUD:

Not Blocked



Block Drawdown By Grantee:

Not Blocked

Total Budget:
Most Impacted and

\$1,079,017.00

National Objective:

Most impacted and

Distressed Budget: \$ 0.00

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 1,079,017.00

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|------------------------|-------|-----|-----|----------|
| # Renter Households | 3 | 3 | | 100.00 |
| # Owner Households | 4 | 2 | 2 | 100.00 |
| # of Households | 7 | 5 | 2 | 100.00 |

| Proposed Accomplishments | Total |
|------------------------------|-------|
| # of Singlefamily Units | 4 |
| # of Multifamily Units | 3 |
| # of Housing Units | 7 |
| #Sites re-used | 7 |
| #Units exceeding Energy Star | 7 |
| #Units with bus/rail access | 7 |

Activity is being carried out by

Activity is being carried out through:

No

Organization carrying out Activity:

City of Hollywood2

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget

City of Hollywood2 Local Government \$ 1,079,017.00

Location Description:

NSP-3 Target Area - Wiley Street Redevelopment Area

Activity Description:

The acquisition and/or construction and disposition of properties strategic to neighborhood stabilization.

Environmental Assessment: COMPLETED



Action Plan Comments:

- Reviewer The City of Hollywood NSP3 Action Plan is "Satisfactory" to the submission of the NSP3 approved abbreviated plan. All activies and narratives were reviewed. DM 04/28/2011
- Reviewer Grantee needed to make correction to the Activity Status in order for the activity information to tranfer to the QPR. No other changes were made. DM 08/03/2011
- Reviewer Changes made to the Action Plan includes the following; updating the new Director's name, e-amil address and department name. Activity 1 was updated to reflect correct Activity discription and to remove dashes and signs throughout. DM 09/20/2012
- Reviewer The City of Hollywood made adjustments to their budget within (\$450,000.00) LMMI activities..these changes does not require an Substantial Amendment. Information was also posted on the city website. DM 03/07/2013
- Reviewer The City of Hollywood has estimated program income within their Action Plan. Substantial Amendment was not required. DM 08/28/2013.
- Reviewer There were no changes to this activity. The amendment was done to only change the contact person. DT 3/4/2016
- Reviewer Grantee allocated \$6,207.21 of program income received to Administration for NSP 3 Program. (Note that same amount was posted as the PI allocated to NSP 1 by the Miami F/0 but should have been \$58,641.51 for NSP 1). No other changes noted. 2/24/17 NEC
- Reviewer Grantee updated Action plan to reflect changes to the procedure for Affordable Rental Development. Action plan being approved in order for grant to submit the QPR timely. NEC 7/30/2018
- Reviewer The City of Hollywood changed the activity description for activity 3-1 Redevelopment (LH25) ¿ from completing a 5 multi-family units for LH25 to completing 33 units for LH25. The use of NSP-3 LH-25 set-aside provides gap funding necessary to complete the development and restrict five floating units to 50% AMI tenants. AP being approved in order for grantee to submit the QPR. NEC 5-13-19

Action Plan History

| Version | Date |
|----------------------|------------|
| B-11-MN-12-0010 AP#1 | 08/03/2011 |
| B-11-MN-12-0010 AP#2 | 09/20/2012 |
| B-11-MN-12-0010 AP#3 | 03/07/2013 |
| B-11-MN-12-0010 AP#4 | 08/28/2013 |



| B-11-MN-12-0010 AP#5 | 04/24/2014 |
|-----------------------|------------|
| B-11-MN-12-0010 AP#6 | 06/03/2015 |
| B-11-MN-12-0010 AP#7 | 03/04/2016 |
| B-11-MN-12-0010 AP#8 | 04/27/2016 |
| B-11-MN-12-0010 AP#9 | 02/24/2017 |
| B-11-MN-12-0010 AP#10 | 07/30/2018 |
| B-11-MN-12-0010 AP#11 | 05/13/2019 |

