

# Action Plan

**Grantee:** Ft. Myers, FL

**Grant:** B-11-MN-12-0008

---

<b>LOCCS Authorized Amount:</b>	\$ 1,539,941.00
<b>Grant Award Amount:</b>	\$ 1,539,941.00
<b>Status:</b>	Reviewed and Approved
<b>Estimated PI/RL Funds:</b>	\$ 700,000.00
<b>Total Budget:</b>	\$ 2,239,941.00

---

## Funding Sources

Funding Source	Funding Type
Estimated Program Income	Program Income

## Narratives

### Summary of Distribution and Uses of NSP Funds:

Neighborhood Stabilization Program 3  
Budget Summary  
Activity  
Budget Amount  
Acquisition /Rehab/Resale- Homeowner  
\$ 635,947  
Acquisition /Rehab/Single Family: Rental\*  
\$ 250,000  
Redevelopment /Vacant and Abandoned Properties  
\$ 500,000  
Administration  
\$ 153,994  
Total  
\$1,539.941

### How Fund Use Addresses Market Conditions:

There are currently 5,672 resales or new homes on Trulia, as well as 3266 homes in the pre-foreclosure, auction, or banked owned stages of the foreclosure process. The numbers of homes sales have decreased when compared to a year ago. FHA mortgage rates are starting at 4.625 percent with no income restrictions and a minimum FICO of 620. Additionally, there is a 3.5 percent down payment required. However, the City has closed NSP 1 home loans the beneficiaries' FICO significantly less than 620. The lending institutions available to NSP beneficiaries are working with them to secure loans. The decrease in home prices in the City has made it possible for residences to own homes.

### Ensuring Continued Affordability:

The City will use the minimum affordability period of the federal HOME Investment Partnership Program. The City will annually monitor the mortgage and rental assisted units during the affordability period to ensure the specified units are affordable and that the property continues to meet minimum housing quality standards.



**Definition of Blighted Structure:**

Blighted Structure: Any structure unfit for use, habitation, or dangerous to persons or other property. In addition, a structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. This includes structures showing evidence of physical decay or neglect, excessive use, or lack of maintenance.

Any "Nuisance" as defined by law, or

(a) Any attractive nuisance, which may be detrimental to the health or safety of children whether in a building, on the premises of a building, or upon an unoccupied lot. This includes, but is not limited to: abandoned wells, shafts, basements, and excavations, unclean swimming pools or spas, abandoned iceboxes, refrigerators, motor vehicles, and any structurally unsound fences or structures, lumber, trash, fences, or debris, which may prove a hazard for inquisitive minors;

(b) Unsanitary conditions or anything offensive to the senses or dangerous to health including, but not limited to, the emission of odors, sewage, human waste, liquids, gases, dust, smoke, vibration or noise, or whatever may render air, food, or drink detrimental to the health of human beings;

(c) Physical conditions such as, but not limited to, old, dilapidated, abandoned: scrap or metal, paper, building materials and equipment, bottles, glass, appliances, furniture, rags, rubber, motor vehicles, and parts thereof; or

(d) Physical conditions posing fire hazards,

(e) Physical conditions posing a hazard such as but not limited to dead or damaged trees.

**Definition of Affordable Rents:**

Affordable rents will not exceed 30 percent of the beneficiary's household income and will not to exceed the Fair Market Rents for the unit size.

**Housing Rehabilitation/New Construction Standards:**

Any rehabilitation of housing located within the target areas must meet the Florida State Building Code and local ordinances pertaining to providing housing that is decent, safe, sanitary, and fit for habitation.

The City of Fort Myers NSP Minimum Housing Rehabilitation Standards will be used, which described in detail the specifications for the rehabilitation work needed to bring properties into compliance with the City of Fort Myers Code of Ordinances. New construction will follow the City's Housing Construction Standards.

**Vicinity Hiring:**

Projects funded with NSP3 will provide for the hiring of employees who reside within the vicinity of the areas of greatest need. This provision will be conveyed thru advertising, contracts and bid documents as applicable and will be monitored.

**Procedures for Preferences for Affordable Rental Dev.:**

The City has set aside \$250,000 for rental property development. Additionally, the City anticipates that a portion of the homes constructed under the Redevelopment activity will be rental units to help meet the rental preference.

**Grantee Contact Information:**

Sharon Rozier, AICP  
Housing and Real Estate Manager  
City of Fort Myers  
1825 Hendry Street  
Fort Myers, Florida 33901  
239-321-7972  
srozier@cityftmyers.com

**Project Summary**

Project #	Project Title	Grantee Activity #	Activity Title
001	Acquisition/Rehabilitation/Resale-	8250-A(LMMI)	Acquisition- Homeownership
		8250-A-LH25%-Homeowner	
		8250-R-LH25%-Homeowner	Rehabilitation/Homeownership
		8250-R-LMMI	Acquisition/Rehabilitation/Homeownership
002	Acquisition/Rehabilitation/Single-	8251-A-Rental	Acquisition Single Family
		8251-R-Rental	Rehabilitation/Single-Family Rental
003	Redevelopment Vacant and/or	8248- RedevLH-25%	Redevelopment (<50%AMI)
		8248-Redev	Redevelopment
004	Planning and Administration	8252	Adminstration
9999	Restricted Balance	<i>No activities in this project</i>	





# Activities

**Project # / Title:** 001 / Acquisition/Rehabilitation/Resale-Homeownership

**Grantee Activity Number:** 8250-A(LMMI)  
**Activity Title:** Acquisition- Homeownership

**Activity Type:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

03/10/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale-

**Projected End Date:**

03/10/2014

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 103,586.38

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 103,586.38

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

# Owner Households

Total	Low	Mod	Low/Mod%
6	4	2	100.00
6	4	2	100.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

# of Housing Units

Total acquisition compensation to owners

# of Parcels acquired voluntarily

# of Properties

**Total**

6

6

6

6

6



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

City of Fort Myers Florida

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

City of Fort Myers Florida

**Organization Type**

Local Government

**Proposed Budget**

\$ 210,000.00

**Location Description:**

Acquisition of properties within the NSP3 target area.

**Activity Description:**

This activity includes the acquisition of residential properties for rehabilitation or reconstruction and resale to eligible homebuyers.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number:** 8250-A-LH25%-Homeowner  
**Activity Title:** Acquisition- Homeownership

**Activity Type:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

03/10/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale-

**Projected End Date:**

03/10/2014

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 41,700.79

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 41,700.79

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
<b># Owner Households</b>	2	2		100.00
<b># of Households</b>	2	2		100.00

**Proposed Accomplishments**

	<b>Total</b>
<b># of Singlefamily Units</b>	2
<b># of Housing Units</b>	2
<b>Total acquisition compensation to owners</b>	2
<b># of Parcels acquired voluntarily</b>	2
<b># of Properties</b>	2

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

City of Fort Myers Florida

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
City of Fort Myers Florida	Local Government	\$ 70,000.00



**Location Description:**

Acquisition of properties within the NSP3 target area

**Activity Description:**

This activity includes the acquisition of residential properties for rehabilitation or reconstruction and resale to eligible homebuyers with income levels at or below 50 percent AMI.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

---



**Grantee Activity Number: 8250-R-LH25%-Homeowner**  
**Activity Title: Rehabilitation/Homeownership**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001

**Projected Start Date:**

03/10/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale-

**Projected End Date:**

03/10/2014

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 198,076.06

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 500,000.00

**Total Funds:** \$ 698,076.06

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	2	2		100.00
# of Households	2	2		100.00

**Proposed Accomplishments**

	<b>Total</b>
# of Singlefamily Units	2
# of Housing Units	2
# ELI Households (0-30% AMI)	
#Sites re-used	2
#Units exceeding Energy Star	2
#Units with bus/rail access	2
#Low flow showerheads	4
#Low flow toilets	4
#Dishwashers replaced	2
#Refrigerators replaced	2
#Replaced thermostats	2
#Efficient AC added/replaced	2
#High efficiency heating plants	2
#Additional Attic/Roof Insulation	2
# of Properties	2





**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

City of Fort Myers Florida

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
City of Fort Myers Florida	Local Government	\$ 198,076.06
Funding Source Name	Matching Funds	Funding Amount
Estimated Program Income	No	\$ 500,000.00

**Location Description:**

Within the NSP3 target areas

**Activity Description:**

This activity includes rehabilitation or reconstruction, resale and downpayment assistance. It provides homeownership for two households with income levels below 50 percent of the area median income.

Decreased the budget by \$215,720.40 and transeferred to 8248 Redev activities. This decreased the budget from \$413,796.04 to \$198,076.06. Completed by Beverly Reed 3/30/2018.

Added Estimated Program Income of \$500,000.00 to budget. This adjustment increased the budget from \$169,595.78 to \$669,595.78. Completed by Beverly 12/09/2013.

Decreased the budget by \$40,000 and transferred to 8251-R-Rental. The budget decreased from \$669,595.78 to \$629,595.78. Completed by Beverly 1/15/2014.

Decreased the budget by \$37,799.32 and transferred to 8251-R-Rental. The budget decreased from \$629,595.78 to \$624,796.46. Completed by Beverly 1/29/2014.

Decreased the budget by \$211,000 and transferred \$120,000 to 8248 Red and \$91,000 to 8250 R LMMI. The budget decreased from \$624,796.46 to \$413,796.46. Completed by Beverly 4/28/2014.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number:** 8250-R-LMMI  
**Activity Title:** Acquisition/Rehabilitation/Homeownership

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001

**Projected Start Date:**

03/10/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale-

**Projected End Date:**

03/10/2014

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 418,422.57

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 418,422.57

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	6	4	2	100.00
# of Households	6	4	2	100.00

**Proposed Accomplishments**

	<b>Total</b>
# of Singlefamily Units	6
# of Housing Units	6
#Sites re-used	6
#Units with bus/rail access	6
#Low flow showerheads	12
#Low flow toilets	12
#Dishwashers replaced	6
#Refrigerators replaced	6
#Replaced hot water heaters	6
#Replaced thermostats	6
#Efficient AC added/replaced	6
#High efficiency heating plants	6
#Additional Attic/Roof Insulation	6
# of Properties	6



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

City of Fort Myers Florida

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
City of Fort Myers Florida	Local Government	\$ 431,331.23

**Location Description:**

Within the NSP3 Target Area

**Activity Description:**

This activity includes acquisition, rehabilitation or reconstruction, resale and downpayment assistance. It provides homeownership opportunities for at least six households at or below 120 percent of the area median income level.

Increased funds by \$5,000 to cover additional expenditures. 1/15/14 BVR

Increased funds by \$91,000 to cover additional expenditures. 4/28/2014 BVR

Decreased funds by \$12,908.66 to cover additional expenditures in 8251 R Rental. 03/18/2015

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Project # / Title:** 002 / Acquisition/Rehabilitation/Single-Family Rental

**Grantee Activity Number:** 8251-A-Rental

**Activity Title:** Acquisition Single Family

**Activity Type:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Acquisition/Rehabilitation/Single-Family

**Projected Start Date:**

03/10/2011

**Projected End Date:**

03/10/2014

**Project Draw Block by HUD:**

Not Blocked

**Project Draw Block Date by HUD:**



**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 70,402.19  
**Most Impacted and Distressed Budget:** \$ 0.00  
**Other Funds:** \$ 0.00  
**Total Funds:** \$ 70,402.19

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
<b># Renter Households</b>	5	5		100.00
<b># of Households</b>	5	5		100.00

**Proposed Accomplishments**

	<b>Total</b>
<b># of Singlefamily Units</b>	5
<b># of Housing Units</b>	5
<b>Total acquisition compensation to owners</b>	3
<b># of Parcels acquired voluntarily</b>	5
<b># of Properties</b>	5

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

City of Fort Myers Florida

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
City of Fort Myers Florida	Local Government	\$ 105,000.00

**Location Description:**

Within the NSP3 Target Area

**Activity Description:**

This activity includes the acquisition of residential properties for rehabilitation or reconstruction for rental units.

Funds decreased by \$34,097.81 and transferred to 8251-R-Rental to cover additional expenses. The budget change decreased the budget from \$105,000 to \$70,902.19. Completed by BVR 01/29/2014

Decreased funds by \$500.00 and transferred to 8251 R-Rental to cover additional expenses. The budget change decreased the amount from \$70,902.19 to \$70,402.19. BVR 03/18/2015



**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

---



**Grantee Activity Number: 8251-R-Rental**  
**Activity Title: Rehabilitation/Single-Family Rental**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

03/10/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Single-Family

**Projected End Date:**

03/10/2014

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 270,305.79

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 40,000.00

**Total Funds:** \$ 310,305.79

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Renter Households	5	5		100.00
# of Households	5	5		100.00

**Proposed Accomplishments**

	<b>Total</b>
# of Singlefamily Units	5
# of Housing Units	5
# ELI Households (0-30% AMI)	
#Sites re-used	3
#Units exceeding Energy Star	5
#Low flow showerheads	5
#Dishwashers replaced	5
#Replaced hot water heaters	5
#Replaced thermostats	5
#Efficient AC added/replaced	5
#High efficiency heating plants	5
#Additional Attic/Roof Insulation	3
# of Properties	3



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

City of Fort Myers Florida

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
City of Fort Myers Florida	Local Government	\$ 270,305.79
<b>Funding Source Name</b>	<b>Matching Funds</b>	<b>Funding Amount</b>
<b>Estimated Program Income</b>	No	\$ 40,000.00

**Location Description:**

Within the NSP3 Target Area

**Activity Description:**

This activity involves the rehabilitation or reconstruction of foreclosed, vacant and abandon residential properties for rental units.

Added Estimated Program Income of \$40,000.00 to budget. This budget change increased from \$145,000.00 to \$185,000.00. Completed by Beverly 12/09/2013.

Transferred funds in the amount of \$37,799.32 from 8250-R-LH25% and \$34,097.81 from 8251-A-Rental. This budget changed increased the activity from \$185,000.00 to \$256,897.13. Completed by Beverly 1/29/2014.

Increased funds in the amount of \$13,408.66. Transferred funds in the amount of \$500 from 8151-A-Rental and \$12,908.66 from 8250 R-LMMI to cover additional expenses. The budget change increased the amount from \$256,897.13 to \$270,305.79. Completed by BVR 03-15-2015

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Project # / Title: 003 / Redevelopment Vacant and/or Abandoned Properties**

**Grantee Activity Number:** 8248- RedevLH-25%  
**Activity Title:** Redevelopment (<50%AMI)

**Activity Type:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
003

**Project Title:**  
Redevelopment Vacant and/or Abandoned

**Projected Start Date:**

03/10/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Projected End Date:**

03/10/2014

**Project Draw Block Date by HUD:****Activity Draw Block Date by HUD:****Total Budget:** \$ 106,232.82**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 106,232.82**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

# Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	1	1		100.00
# of Households	1	1		100.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

# of Housing Units

# ELI Households (0-30% AMI)

#Units &amp; other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

**Total**

1

1

1

1

1

1

1

1

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:****Organization carrying out Activity:**

City of Fort Myers Florida

**Proposed budgets for organizations carrying out Activity:****Responsible Organization**

City of Fort Myers Florida

**Organization Type**

Local Government

**Proposed Budget**

\$ 120,000.00

**Location Description:**



NSP target areas

**Activity Description:**

This activity includes acquisition, demolition, new construction and resale of housing to households below 50 percent AMI.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

---



**Grantee Activity Number:** 8248-Redev  
**Activity Title:** Redevelopment

**Activity Type:**

Construction of new housing

**Project Number:**

003

**Projected Start Date:**

03/10/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Activity Status:**

Under Way

**Project Title:**

Redevelopment Vacant and/or Abandoned

**Projected End Date:**

03/10/2014

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 717,220.40

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 717,220.40

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	5	3	2	100.00
# of Households	5	3	2	100.00

**Proposed Accomplishments**

	Total
# of Singlefamily Units	5
# of Housing Units	5
#Units & other green	5
#Sites re-used	5
#Units exceeding Energy Star	5
#Units with bus/rail access	5
#Low flow showerheads	10
#Low flow toilets	10



**Activity is being carried out by Grantee:**

Yes

**Activity is being carried out through:**

Grantee Employees and Contractors

**Organization carrying out Activity:**

City of Fort Myers Florida

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

City of Fort Myers Florida

**Organization Type**

Local Government

**Proposed Budget**

\$ 717,220.40

**Location Description:**

Within the NSP 3 target area boundaries

**Activity Description:**

This activity includes the acquisition, demolition, disposition and new construction of housing. It will involve the reuse of vacant properties including vacant structures and demolished properties.

Increased funds by \$215,720.40. This increased the budget from \$501,500 to \$717,220.40. Completed by Beverly Reed 3/30/2018

Funds increased by \$1500 due to additional expenditures. 1/15/14 BVR

Funds increased by \$120,000 due to additional expenditures. 4/28/14 BVR

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Project # / Title: 004 / Planning and Administration**

**Grantee Activity Number:** 8252  
**Activity Title:** Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Planning and Administration

**Projected Start Date:**

03/10/2011

**Projected End Date:**

03/10/2014

**Project Draw Block by HUD:**

Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**

**Activity Draw Block Date by HUD:**



Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

<b>Total Budget:</b>	\$ 213,994.00
<b>Most Impacted and Distressed Budget:</b>	\$ 0.00
<b>Other Funds:</b>	\$ 60,000.00
<b>Total Funds:</b>	\$ 273,994.00

**Benefit Report Type:**

NA

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

City of Fort Myers Florida

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

City of Fort Myers Florida

**Organization Type**

Local Government

**Proposed Budget**

\$ 213,994.00

**Funding Source Name**

Estimated Program Income

**Matching Funds**

No

**Funding Amount**

\$ 60,000.00

**Location Description:**

**Activity Description:**

General Administration and planning

Added Estimated Program Income of \$60,000.00 to budget. This adjustment increased the budget from \$153,994.00 to \$213,994.00 Done by Beverly 12/09/2013.

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None



---

## Action Plan Comments:

- Reviewer - This Action Plan is being rejected so the Grantee can make corrections to their Narratives page. MW 6/7/11
- Reviewer - This Action Plan is being rejected so the Grantee can make corrections to their Activities. MW 6/8/11
- Reviewer - This Action Plan is being rejected so the Grantee can make corrections to Activity Number 8251-A-Rental. MW 6/23/11
- Reviewer - This action plan has discrepancies that the grantee must correct. The problem appears to be that the total budget equals the total grant plus program income, however, the grantee has included program income to several activities as other funds which would then increase the total funds beyond what is needed to implement the activities. The action plan is being approved with the understanding that the QPR is due and the grantee needs more time to correct the plan amendment. As soon as the QPR is submitted, the grantee will resubmit an action plan that balances the activities with the total funding. DT 1/29/2014.
- Reviewer - No change. DT 5/5/2014

## Action Plan History

Version	Date
B-11-MN-12-0008 AP#1	06/23/2011
B-11-MN-12-0008 AP#2	10/30/2013
B-11-MN-12-0008 AP#3	01/29/2014
B-11-MN-12-0008 AP#4	05/05/2014
B-11-MN-12-0008 AP#5	03/31/2015
B-11-MN-12-0008 AP#6	10/30/2015
B-11-MN-12-0008 AP#7	05/01/2018
B-11-MN-12-0008 AP#8	03/05/2019

