

# Action Plan

## Grantee: Wisconsin

### Grant: B-11-DN-55-0001

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<b>LOCCS Authorized Amount:</b>	\$ 5,000,000.00
<b>Grant Award Amount:</b>	\$ 5,000,000.00
<b>Status:</b>	Reviewed and Approved
<b>Estimated PI/RL Funds:</b>	\$ 1,654,249.17
<b>Total Budget:</b>	\$ 6,654,249.17

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### Funding Sources

#### No Funding Sources Found

### Narratives

#### Summary of Distribution and Uses of NSP Funds:

In order to comply with the Dodd-Frank Act's stated objectives, the State of Wisconsin Department of Commerce established eligibility criteria for a sub-grantees' eligibility to apply for NSP 3 funds with the NSP 3 Pre-Applications which were received November 29, 2010. The eligibility criteria for this NSP 3 Pre-Application included:

- (A) Being a current Wisconsin Department of Commerce NSP 1 sub-grantee in order to allow rapid deployment of funds by experienced and knowledgeable high-capacity sub-grantees who have shown the ability to successfully comply with NSP 1 regulations and guidance.
  - (B) Having demonstrated satisfactory performance on NSP 1 of obligation of their funds per quarter as specified in their contracts. NSP 3 requires 50% of grant funds to be expended within 24 months of the contract between HUD and the State; proven capacity and this ability to structure their activities to meet this deadline are essential.
  - (C) Signing up for FHA "First Look" program to allow first access to FHA foreclosures, and to take advantage of the discount provided to NSP sub-grantees on these properties.
  - (D) Applying for one (or maximum of two) census tracts in order to distributed funds within the state to highest risk census neighborhoods:
    - That score of 13 or higher on HUD's NSP 3 foreclosure need scores (from HUD Foreclosure Need Web site as linked to from <http://www.hud.gov/nsp>) that are either the same as the sub-grantee's original NSP 1 census tracts or adjacent to one. If the sub-grantee proposes a census tract adjacent to an original NSP 1 census tract in their contract, the sub-grantee must have obligated NSP 1 funds in that original census tract.
    - Must request sufficient funds to address at least minimum the number of units stipulated by HUD datasets (or five units, whichever is greater) to create a robust and durable impact in the census tract.
    - Must be able to obligate a minimum of \$750,000 (up to a maximum of \$1,250,000) per census tract on eligible NSP3 housing activities. The minimum was established to assure sufficient funds to create the impact, and the maximum to allow as wide a distribution of the NSP 3 funds as feasible.
- NSP 3 Pre-Applications will be reviewed to determine the percent of total grant funds requested per activity and review market justification for these activities based on the HUD demographic data. The State will have discussions with sub-grantees in January, 2011 to finalize the proposed activities. Final Applications were due into the State in February, 2011. If more funds are requested on the Final Applications than is available, the applications were ranked and grant amounts determined by criteria, including:
- Percent of households served < 50% CMI
  - High needs risk score
  - Affordable rental housing emphasis
  - Exceeding Section 3 recruitment and hiring requirements
  - Serving high needs populations: homeless, physical or mental disability, etc.



- Incorporation of green/energy efficient elements, access to transit, deconstruction, passive solar design features, etc.
- Percent of total NSP 3 funds requested being leveraged by other sources
- Cost per unit
- Exceeding minimum period of affordability requirements

## How Fund Use Addresses Market Conditions:

### Ensuring Continued Affordability:

Homeownership housing affordability will utilize the HOME standard at 92.254, including:

¿« The housing must be single-family housing.

¿« The housing must be modest housing:

The purchase price/after rehabilitation value cannot exceed 95% of the median purchase price for the area as contained in the Single Family Mortgage Limits under Section 203(b) of the National Housing Act (which may be obtained from the HUD Field Office);

¿« Under the Dodd-Frank Act, housing must serve a household with incomes <120% of area median income.

¿« The housing must be the principal residence of the family throughout the affordability period.

¿« Periods of affordability:

Homeownership Activity Minimum Period of Affordability

Rehab or acquisition of existing housing per unit assistance: Years

<\$15,000 = 5 Years

\$15,000 - \$40,000 = 10 Years

>\$40,000 or rehab involving financing = 15 Years

New Construction or acquisition of newly constructed housing = 20 Years

¿« Recapture requirements must be imposed to ensure affordability. The recapture provisions will ensure that all or a portion of the NSP3 assistance to homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, is returned to assist additional eligible households. The specific structure of recapture provisions will be based on sub-grantee program design and market conditions. All recapture provisions will be based upon net proceeds available at sale. Acceptable recapture options include: (a) recapture of the entire amount of assistance from the homeowner; (b) reduction of the amount during affordability period based on length of time the property has been owned and occupied by the homeowner; (c) shared net proceeds.

### Definition of Blighted Structure:

Wisconsin will use the definition of blighted property contained in Wisconsin Statutes, Chapter 66 General Municipality Law, [s. 66.1333 (1) (2m) (bm), Wis. Stats.] as it applies to residential properties. That definition states, in part: "any property within a city...which by reason of dilapidation, deterioration, age or obsolescence, inadequate provisions for ventilation, light, air or sanitation, high density of population and overcrowding, or the existence of conditions which endanger life or property by fire and other causes, or any combination of such factors, is conducive to ill health, transmission of disease,...retards the provisions of housing accommodations or constitutes an economic or social liability and is a menace to the public health, safety, morals or welfare in its present condition and use...."

### Definition of Affordable Rents:

Wisconsin will use the HOME standards at 24 CFR 92.252(a), (c), (e), and (f) to define affordable rents, including:

¿« The maximum rent will be the lesser of: (a) the fair market rent for existing housing for comparable units in the area as established by HUD; or (b) a rent that does not exceed 30% of the adjusted income of a family whose annual income equals 65% of the median income for the area, as determined by HUD, with adjustments for number of bedrooms in the unit.

¿« The maximum monthly allowances for utilities and services will be those used by the local housing authority.

¿« Units assisted with NSP3 funding must meet the affordability requirements for not less than the applicable period specified without regard to the term of any loan or mortgage or the transfer of ownership. The affordability requirements will be imposed by use of a deed restriction on the assisted property:

Rental Housing Activity Minimum Period of Affordability

Rehab or acquisition of existing housing per unit assistance: Years

<\$15,000 = 5 Years

\$15,000 - \$40,000 = 10 Years

>\$40,000 or rehab involving financing = 15 Years

New Construction or acquisition of newly constructed housing = 20 Years

¿« Subsequent rents during the affordability period: Rents are recalculated by HUD periodically and distributed. The rents for a project are not required to be lower than the rent limits for the project in effect at the time of project commitment. Project owners will be provided with information on updated rent limits so rents may be adjusted in accordance with the written agreement between the agency and the owner. Owners must annually provide information on rents and occupancy of the assisted units to demonstrate compliance.

Any increase in rents for assisted units is subject to the provisions of outstanding leases, and in any event, the owner must provide tenants of those units not less than 30 days prior written notice before implementing any increase in rents.



## Housing Rehabilitation/New Construction Standards:

The State's HOME Program Rehab Standards will apply to NSP3-assisted existing housing activities. These Rehab Standards require that properties meet all applicable local and state codes and laws and that the properties be decent and safe. The Rehab Standards currently require the use of Energy Star rated components in rehabilitation projects. All new construction will adhere to the Wisconsin Uniform Dwelling Code, which incorporates the Model Energy Standard. Developers of new housing are encouraged to incorporate green building and energy efficiency into their projects. Commerce may also partner with Focus on Energy to provide incentives for installing energy efficiency improvements to units.

## Vicinity Hiring:

The State of Wisconsin NSP3 sub-grantee applications were ranked and awarded funds based on an emphasis, to the maximum extent feasible, that sub-grantees provide for hiring of employees that reside in the vicinity of NSP3 funded projects or contract with small businesses that are owned and operated by persons residing in the vicinity of NSP3 projects.

## Procedures for Preferences for Affordable Rental Dev.:

The State of Wisconsin NSP3 sub-grantee applications were ranked and awarded funds based on an emphasis for the development of affordable rental housing for properties assisted with NSP3 funds.

## Grantee Contact Information:

NSP Program Manager  
 Division of Housing & Community Development  
 201 W. Washington Ave., 5th Floor  
 P.O. Box 7970  
 Madison, WI 53707-7970  
 Telephone: (608) 264-7838  
 FAX: (608) 266-5381  
 Email: kate.blood@wi.gov

## Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
9999	Restricted Balance		<i>No activities in this project</i>	
DELETED-	DELETED-ACTIVITIES (Temporary)		<i>No activities in this project</i>	
NSPADM03	NSP Admin	NSP3 ADM 001	NSP Admin	
		NSP3 ADM 002 MILWAUKEE CO CONSORTIUM		
		NSP3 ADM 002 PRAIRIE DU CHIEN		
		NSP3 ADM 002 RACINE		
		NSP3 ADM 002 ROCK CO CONSORTIUM		
NSPBARRR03	NSP Eligible Use B Acquisition	NSP3 B1 001 PRAIRIE DU CHIEN	PRAIRIE DU CHIEN HBR 25%	
		NSP3 B1 001 RACINE	RACINE HBR 25%	
		NSP3 B1 001 ROCK CO CONSORTIUM	ROCK CO CONSORTIUM HBR 25%	
		NSP3 B1 002 MILWAUKEE	NSP Eligible Use B Acquisition Rehab and Resale	
		NSP3 B1 002 PRAIRIE DU CHIEN	PRAIRIE DU CHIEN HBR	
		NSP3 B1 002 RACINE	RACINE HBR	
		NSP3 B1 002 ROCK CO CONSORTIUM	ROCK CO CONSORTIUM HBR	
		NSP3 B2 001 MILWAUKEE WELLS	MILWAUKEE MF 25% WELLS	
		NSP3 B2 001 RACINE	RACINE RENTAL 25%	
NSPCLB03	NSP Eligible Use C Landbanking	NSP3 CLB ACQ ROCK CO CONSORTIUM	ROCK CO CONSORTIUM Landbanking- Acq	
		NSP3 CLB DISP ROCK CO CONSORTIUM	ROCK CO CONSORTIUM Landbanking- DISP	



NSPDDB03	NSP Eligible Use D Demolition of	NSP3 DDBL RACINE	RACINE DEMO
		NSP3 DDBL ROCK CO CONSORTIUM	ROCK CO CONSORTIUM DEMO
NSPERD03	NSP Eligible Use E Redevelopment	NSP3 ERD 002 PRAIRIE DU CHIEN	PRAIRIE DU CHIEN REDEV
		NSP3 ERD 002 RACINE	RACINE REDEV
		NSP3 ERD 002 ROCK CO CONSORTIUM	ROCK CO CONSORTIUM REDEV



# Activities

**Project # /** NSPADM03 / NSP Admin

**Grantee Activity Number:** NSP3 ADM 001

**Activity Title:** NSP Admin

**Activity Type:**

Administration

**Project Number:**

NSPADM03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

**Benefit Report Type:**

NA

**Activity Status:**

Completed

**Project Title:**

NSP Admin

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 125,000.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 125,000.00

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Department of Administration (formerly Commerce)

**Organization Type**

State

**Proposed Budget**

\$ 125,000.00

**Location Description:**

Statewide

**Activity Description:**

NSP Commerce Admin



**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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**Grantee Activity Number: NSP3 ADM 002 MILWAUKEE CO CONSORTIUM**

**Activity Title: NSP Admin**

**Activity Type:**

Administration

**Project Number:**

NSPADM03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

**Benefit Report Type:**

NA

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 124,835.08

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 124,835.08

**Program Income Account:**

NSP MILWAUKEE PI

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

MILWAUKEE CO CONSORTIUM

**Organization Type**

Unknown

**Proposed Budget**

\$ 124,835.08

**Location Description:**

**Activity Description:**

Admin

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None



**Grantee Activity Number: NSP3 ADM 002 PRAIRIE DU CHIEN**

**Activity Title: NSP Admin**

**Activity Type:**

Administration

**Project Number:**

NSPADM03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

**Benefit Report Type:**

NA

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 65,451.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 65,451.00

**Program Income Account:**

NSP PRAIRIE DU CHIEN PI

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

River to Valley, Inc. Formerly operated under PRAIRIE DU CHIEN DOWNTOWN

**Organization Type**

Non-Profit

**Proposed Budget**

\$ 65,451.00

**Location Description:**

**Activity Description:**

NSP Admin

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None





**Grantee Activity Number: NSP3 ADM 002 RACINE**

**Activity Title: NSP Admin**

**Activity Type:**

Administration

**Project Number:**

NSPADM03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

**Benefit Report Type:**

NA

**Activity Status:**

Completed

**Project Title:**

NSP Admin

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 139,826.66

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 139,826.66

**Program Income Account:**

NSP RACINE PI

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

CITY OF RACINE

**Organization Type**

Local Government

**Proposed Budget**

\$ 139,826.66

**Location Description:**

**Activity Description:**

NSP Admin

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None



**Grantee Activity Number: NSP3 ADM 002 ROCK CO CONSORTIUM**

**Activity Title: NSP Admin**

**Activity Type:**

Administration

**Project Number:**

NSPADM03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

**Benefit Report Type:**

NA

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 116,572.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 116,572.00

**Program Income Account:**

NSP ROCK CO PI

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

ROCK CO CONSORTIUM

**Organization Type**

Unknown

**Proposed Budget**

\$ 116,572.00

**Location Description:**

**Activity Description:**

NSP Admin

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None



**Grantee Activity Number: NSP3 B1 001 PRAIRIE DU CHIEN**  
**Activity Title: PRAIRIE DU CHIEN HBR 25%**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 NSPBARRR03

**Projected Start Date:**  
 04/01/2011

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way  
**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and  
**Projected End Date:**  
 12/31/2019

**Project Draw Block Date by HUD:**  
**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 156,616.00  
**Most Impacted and Distressed Budget:** \$ 0.00  
**Other Funds:** \$ 0.00  
**Total Funds:** \$ 156,616.00

**Program Income Account:**  
 NSP PRAIRIE DU CHIEN PI

<b>Proposed Beneficiaries</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	3	3		100.00
# of Households	3	3		100.00
<b>Proposed Accomplishments</b>				
# of Singlefamily Units	3			
# of Housing Units	3			
# ELI Households (0-30% AMI)				

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
River to Valley, Inc. Formerly operated under PRAIRIE DU CHIEN DOWNTOWN	Non-Profit	\$ 156,616.00

**Location Description:**  
 City of Prairie du Chien

**Activity Description:**

Acquisition Rehab & Resale to households <50% CMI

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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## Grantee Activity Number: NSP3 B1 001 RACINE

### Activity Title: RACINE HBR 25%

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRR03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:****Activity Draw Block Date by HUD:**

**Total Budget:** \$ 281,873.23

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 281,873.23

**Program Income Account:**

NSP RACINE PI

**Proposed Beneficiaries**

# Owner Households

Total	Low	Mod	Low/Mod%
3	3		100.00
3	3		100.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

# of Housing Units

**Total**

3

3

**Proposed budgets for organizations carrying out Activity:****Responsible Organization**

CITY OF RACINE

**Organization Type**

Local Government

**Proposed Budget**

\$ 281,873.23

**Location Description:**

City of Racine

**Activity Description:**

Acquisition Rehab & Resale to households <50% CMI



**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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**Grantee Activity Number: NSP3 B1 001 ROCK CO CONSORTIUM**

**Activity Title: ROCK CO CONSORTIUM HBR 25%**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRR03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 1,022,309.95

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 1,022,309.95

**Program Income Account:**

NSP ROCK CO PI

**Proposed Beneficiaries**

# Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	8	8		100.00
# of Households	8	8		100.00

**Proposed Accomplishments**

# of Singlefamily Units

# of Housing Units

# ELI Households (0-30% AMI)

**Total**

8

8

1

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

ROCK CO CONSORTIUM

**Organization Type**

Unknown

**Proposed Budget**

\$ 1,022,309.95

**Location Description:**

City of Beloit and City of Janesville

**Activity Description:**

Acquisition Rehab & Resale to households <50% CMI



**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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## Grantee Activity Number: NSP3 B1 002 MILWAUKEE

### Activity Title: NSP Eligible Use B Acquisition Rehab and Resale

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRR03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:****Activity Draw Block Date by HUD:**

**Total Budget:** \$ 760,438.89

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 760,438.89

**Program Income Account:**

NSP MILWAUKEE PI

**Proposed Beneficiaries**

# Owner Households

Total	Low	Mod	Low/Mod%
7			0.00
7			0.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

**Total**

7

# of Housing Units

7

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced



- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
MILWAUKEE CO CONSORTIUM	Unknown	\$ 760,438.89

**Location Description:**

City of Milwaukee

**Activity Description:**

Acquisition Rehab & Resale to households >50% CMI

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None



## Grantee Activity Number: NSP3 B1 002 PRAIRIE DU CHIEN

### Activity Title: PRAIRIE DU CHIEN HBR

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRR03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:****Activity Draw Block Date by HUD:**

**Total Budget:** \$ 879,302.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 879,302.00

**Program Income Account:**

NSP PRAIRIE DU CHIEN PI

**Proposed Beneficiaries**

# Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	5		4	80.00
# of Households	5		4	80.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

**Total**

5

# of Housing Units

5

**Proposed budgets for organizations carrying out Activity:****Responsible Organization**

River to Valley, Inc. Formerly operated under PRAIRIE DU CHIEN DOWNTOWN

**Organization Type**

Non-Profit

**Proposed Budget**

\$ 879,302.00

**Location Description:**

City of Prairie du Chien

**Activity Description:**

Acquisition Rehab & Resale to households >50% CMI



**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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# Grantee Activity Number: NSP3 B1 002 RACINE

## Activity Title: RACINE HBR

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRR03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:****Activity Draw Block Date by HUD:**

**Total Budget:** \$ 368,277.28

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 368,277.28

**Program Income Account:**

NSP RACINE PI

**Proposed Beneficiaries**

# Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	2		1	50.00
# of Households	2		1	50.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

**Total**

2

# of Housing Units

2

**Proposed budgets for organizations carrying out Activity:****Responsible Organization**

CITY OF RACINE

**Organization Type**

Local Government

**Proposed Budget**

\$ 368,277.28

**Location Description:**

City of Racine

**Activity Description:**

Acquisition Rehab & Resale to households >50% CMI



**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

---



# Grantee Activity Number: NSP3 B1 002 ROCK CO CONSORTIUM

## Activity Title: ROCK CO CONSORTIUM HBR

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRR03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:****Activity Draw Block Date by HUD:**

**Total Budget:** \$ 416,641.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 416,641.00

**Program Income Account:**

NSP ROCK CO PI

**Proposed Beneficiaries**

# Owner Households

Total	Low	Mod	Low/Mod%
5		5	100.00
5		5	100.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

# of Housing Units

**Total**

5

5

**Proposed budgets for organizations carrying out Activity:****Responsible Organization**

ROCK CO CONSORTIUM

**Organization Type**

Unknown

**Proposed Budget**

\$ 416,641.00

**Location Description:**

City of Beloit and City of Janesville

**Activity Description:**

Acquisition Rehab & Resale to households >50% CMI



**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

---





## Grantee Activity Number: NSP3 B2 001 MILWAUKEE WELLS

### Activity Title: MILWAUKEE MF 25% WELLS

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRR03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:****Activity Draw Block Date by HUD:**

**Total Budget:** \$ 693,500.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 693,500.00

**Program Income Account:**

NSP MILWAUKEE PI

**Proposed Beneficiaries**

# Renter Households

	Total	Low	Mod	Low/Mod%
# Renter Households	14	14		100.00
# of Households	14	14		100.00

# of Households

**Proposed Accomplishments**

# of Multifamily Units

**Total**

14

# of Housing Units

14

# ELI Households (0-30% AMI)

# of Properties

1

**Proposed budgets for organizations carrying out Activity:****Responsible Organization**

MILWAUKEE CO CONSORTIUM

**Organization Type**

Unknown

**Proposed Budget**

\$ 693,500.00

**Location Description:**

14-unit multi-family property at 2632 W. Wells St., Milwaukee, WI

**Activity Description:**

Acquisition Rehab & Rental to households <50% CMI

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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**Grantee Activity Number: NSP3 B2 001 RACINE**

**Activity Title: RACINE RENTAL 25%**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRR03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 324,098.32

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 324,098.32

**Program Income Account:**

NSP RACINE PI

**Proposed Beneficiaries**

# Renter Households

	Total	Low	Mod	Low/Mod%
# Renter Households	2	2		100.00
# of Households	2	2		100.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

**Total**

2

# of Housing Units

2

# ELI Households (0-30% AMI)

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

CITY OF RACINE

**Organization Type**

Local Government

**Proposed Budget**

\$ 324,098.32

**Location Description:**

City of Racine

**Activity Description:**

Acquisition Rehab & Rental to households <50% CMI



**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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**Project # / NSPCLB03 / NSP Eligible Use C Landbanking**



**Grantee Activity Number: NSP3 CLB ACQ ROCK CO CONSORTIUM**

**Activity Title: ROCK CO CONSORTIUM Landbanking- Acq**

**Activity Type:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSPCLB03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Area Benefit (Census)

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 37,783.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 37,783.00

**Program Income Account:**

NSP ROCK CO PI

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
ROCK CO CONSORTIUM	Land Banking - Disposition (NSP Only)	NSPCLB03	NSP3 CLB DISP ROCK CO CONSORTIUM	ROCK CO CONSORTIUM Landbanking- DISP	NSP ROCK CO PI
ROCK CO CONSORTIUM	Clearance and Demolition	NSPDDB03	NSP3 DDBL ROCK CO CONSORTIUM	ROCK CO CONSORTIUM DEMO	NSP ROCK CO PI

**Proposed Accomplishments**

# of Singlefamily Units

**Total**

2

# of Housing Units

2

# of Properties

2

**LMI%:**

68.79

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

ROCK CO CONSORTIUM

**Organization Type**

Unknown

**Proposed Budget**

\$ 37,783.00



**Location Description:**

City of Beloit and City of Janesville

**Activity Description:**

Landbanking- Acquisition

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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**Grantee Activity Number: NSP3 CLB DISP ROCK CO CONSORTIUM**  
**Activity Title: ROCK CO CONSORTIUM Landbanking- DISP**

**Activity Type:**  
 Land Banking - Disposition (NSP Only)

**Project Number:**  
 NSPCLB03

**Projected Start Date:**  
 04/01/2011

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
 Area Benefit (Census)

**Activity Status:**  
 Under Way

**Project Title:**  
 NSP Eligible Use C Landbanking

**Projected End Date:**  
 12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 6,582.00  
**Most Impacted and Distressed Budget:** \$ 0.00  
**Other Funds:** \$ 0.00  
**Total Funds:** \$ 6,582.00

**Program Income Account:**  
 NSP ROCK CO PI

<b>Proposed Beneficiaries</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
<b># of Persons</b>	8184	3233	2091	65.05

<b>Proposed Accomplishments</b>	<b>Total</b>
<b># of Properties</b>	2

<b>LMI%:</b>	65.05
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**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
ROCK CO CONSORTIUM	Unknown	\$ 6,582.00

**Location Description:**  
 City of Beloit and City of Janesville

**Activity Description:**  
 Landbanking- Disposition



**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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**Project # / NSPDDB03 / NSP Eligible Use D Demolition of Blighted**





**Grantee Activity Number: NSP3 DDBL RACINE**

**Activity Title: RACINE DEMO**

**Activity Type:**  
Clearance and Demolition

**Project Number:**  
NSPDDB03

**Projected Start Date:**  
04/01/2011

**Project Draw Block by HUD:**  
Not Blocked

**Activity Draw Block by HUD:**  
Not Blocked

**Block Drawdown By Grantee:**  
Not Blocked

**National Objective:**  
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
Area Benefit (Census)

**Activity Status:**  
Completed

**Project Title:**  
NSP Eligible Use D Demolition of Blighted

**Projected End Date:**  
12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 34,343.92

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 34,343.92

**Program Income Account:**  
NSP RACINE PI

**Proposed Beneficiaries**

# of Persons

Total	Low	Mod	Low/Mod%
9231	3970	2236	67.23

**Proposed Accomplishments**

# of Singlefamily Units

# of Housing Units

<b>LMI%:</b>	67.23
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**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

CITY OF RACINE

**Organization Type**

Local Government

**Proposed Budget**

\$ 34,343.92

**Location Description:**

City of Racine

**Activity Description:**

Demolition of Blighted Structures



**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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**Grantee Activity Number: NSP3 DDBL ROCK CO CONSORTIUM**

**Activity Title: ROCK CO CONSORTIUM DEMO**

**Activity Type:**  
Clearance and Demolition

**Project Number:**  
NSPDDB03

**Projected Start Date:**  
04/01/2011

**Project Draw Block by HUD:**  
Not Blocked

**Activity Draw Block by HUD:**  
Not Blocked

**Block Drawdown By Grantee:**  
Not Blocked

**National Objective:**  
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
Area Benefit (Census)

**Activity Status:**  
Under Way

**Project Title:**  
NSP Eligible Use D Demolition of Blighted

**Projected End Date:**  
12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 24,707.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 24,707.00

**Program Income Account:**  
NSP ROCK CO PI

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# of Persons	8184	3233	2091	65.05

**Proposed Accomplishments**

	<b>Total</b>
# of Singlefamily Units	2
# of Housing Units	2

<b>LMI%:</b>	65.05
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**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
ROCK CO CONSORTIUM	Unknown	\$ 24,707.00

**Location Description:**  
City of Beloit and City of Janesville

**Activity Description:**  
Demolition of Blighted Structures



**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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**Project # / NSPERD03 / NSP Eligible Use E Redevelopment**



**Grantee Activity Number: NSP3 ERD 002 PRAIRIE DU CHIEN**

**Activity Title: PRAIRIE DU CHIEN REDEV**

**Activity Type:**

Construction of new housing

**Project Number:**

NSPERD03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Cancelled

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

07/04/2018

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 0.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 0.00

**Program Income Account:**

NSP PRAIRIE DU CHIEN PI

**Proposed Beneficiaries**

# of Households

**Total**

**Low**

**Mod**

**Low/Mod%**

0.0

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

River to Valley, Inc. Formerly operated under PRAIRIE DU CHIEN DOWNTOWN

**Organization Type**

Non-Profit

**Proposed Budget**

\$ 0.00

**Location Description:**

City of Prairie du Chien

**Activity Description:**

Redevelopment of new housing for households >50% CMI

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None



**Environmental Reviews:** None

**Grantee Activity Number: NSP3 ERD 002 RACINE**

**Activity Title: RACINE REDEV**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPERD03

**Projected Start Date:**

08/01/2012

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 454,219.37

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 454,219.37

**Program Income Account:**

NSP RACINE PI

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
CITY OF RACINE	Clearance and Demolition	NSPDDB03	NSP3 DDBL RACINE	RACINE DEMO	NSP RACINE PI

**Association Description:**

Demolition of blighted structure using NSP funds prior to reconstruction of LMMI units on cleared lots.

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	2		1	50.00
# of Households	2		1	50.00



<b>Proposed Accomplishments</b>	<b>Total</b>
# of Singlefamily Units	2
# of Housing Units	2
#Units with other green	2
#Units deconstructed	1
#Sites re-used	2
#Low flow showerheads	2
#Low flow toilets	2
#Dishwashers replaced	2
#Light fixtures (outdoors) replaced	4
#Replaced hot water heaters	2
#Replaced thermostats	2
#Efficient AC added/replaced	2
#Additional Attic/Roof Insulation	2
# of Properties	2

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
CITY OF RACINE	Local Government	\$ 454,219.37

**Location Description:**

Redevelopment in the City of Racine.

**Activity Description:**

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None



**Grantee Activity Number: NSP3 ERD 002 ROCK CO CONSORTIUM**

**Activity Title: ROCK CO CONSORTIUM REDEV**

**Activity Type:**

Construction of new housing

**Project Number:**

NSPERD03

**Projected Start Date:**

04/01/2011

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

12/31/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 110,400.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 110,400.00

**Program Income Account:**

NSP ROCK CO PI

**Proposed Beneficiaries**

# Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	1			0.00
# of Households	1			0.00

**Proposed Accomplishments**

# of Singlefamily Units

# of Housing Units

**Total**

1

1

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

ROCK CO CONSORTIUM

**Organization Type**

Unknown

**Proposed Budget**

\$ 110,400.00

**Location Description:**

City of Janesville

**Activity Description:**

Redevelopment of new housing for households >50% CMI





**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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## Action Plan Comments:

- Werra, 04/12/2011 Initial review of NSP3 activities entered in DRGR consistent with the NSP3 Action Plan Checklist provided by HHQ. Some changes were made from the paper plan submitted to HUD (two communities that were expected to apply for funding did not apply), but no substantial amendment triggers were noted. - GW
- Werra, 07/18/2011 No changes were made to the action plan during the reporting period. -GW
- Werra, 10/18/2011 No changes were made to the action plan during the reporting period. -GW
- Werra, 01/17/2012 No changes were made to the action plan during the reporting period. -GW
- Werra, 04/20/12 Minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). Updated contact information provided. GW
- Werra, 07/22/12 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW
- Werra, 10/22/12 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW
- Werra, 01/30/13 No changes noted this quarter. - GW
- Werra, 04/19/2013 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW
- Werra, 07/19/2013 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW
- Werra, 10/24/2013 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW
- Werra, 01/23/2014 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW
- Werra, 04/17/2014 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW



Werra, 07/18/2014 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW

Werra, 10/15/2014 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW

Werra, 02/04/2014 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW

Werra, 04/24/2015 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW

Werra, 07/22/2015 Additional minor revisions to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW

Werra, 10/28/2015 No substantial amendment triggers. GW

Werra, 01/28/2016 No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW

Werra, 04/12/2016 No change to dollar amounts allocated for activities were made by the State. No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW

Werra, 07/22/2016 No addition or deletion of activities or change in planned beneficiaries was requested (no substantial amendment triggers). GW

Werra, 01/27/2017 No changes were made by the State. GW

Werra, Added via data correction. This row should have existed

08/03/2017 Re-Approved to clear new system flag (system glitch) that inaccurately indicates this AP was not yet reviewed. - GW

Werra, 10/24/2017 No changes were made by the State. GW

Werra, 01/29/2018 No changes were made by the State. GW

Werra, 04/17/2018 No changes were made by the State. GW

Werra, 07/25/2018 No changes were made by the State. Please provide HUD with a plan and timeline for the use of remaining NSP-1 and 3 funds within 30-days or begin to initiate closeout. - GW

Werra, 10/23/2018 The State continues to update activity performance data and reconcile subgrantee program income receipts and expenditures. Currently, 98% of the activities outlined in the initial contracts have been completed. Please provide HUD with either a plan and timeline for the use of remaining NSP-1 and 3 or an estimate of when the NSP closeout process will begin. - GW

Werra, 01/29/2019 No changes or substantial amendment triggers. GW

Werra, 04/25/2019 No changes or substantial amendment triggers. GW

Werra, 10/30/2019 No changes or substantial amendment triggers. GW



Werra, 04/22/2020 The State continues to update activity performance data and reconcile subgrantee program income receipts and expenditures. Please provide HUD with either a plan and timeline for the use of remaining NSP-1 and 3 or an estimate of when the NSP closeout process will begin. - GW

Werra, 07/24/2020 No changes or substantial amendment triggers. GW

Werra, 10/27/2020 No changes or substantial amendment triggers. GW

Werra, 01/21/2021 No changes or substantial amendment triggers. GW

Werra, 04/23/2021 No changes or substantial amendment triggers. PLEASE PROVIDE HUD WITH EITHER A PLAN AND TIMELINE FOR THE USE OF THE REMAINING NSP FUNDS OR AN ESTIMATE OF WHEN THE STATE WILL INITIATE THE NSP CLOSEOUT PROCESS. - GW

Werra, 07/28/2021 State revised the program income to reflect the actual PI, updated expenses, and adjusted project budgets accordingly (all for PI). No substantial amendment triggers. GW

Martin, Action Plan Approved

## Action Plan History

Version	Date
B-11-DN-55-0001 AP#40	01/28/2022
B-11-DN-55-0001 AP#39	07/28/2021
B-11-DN-55-0001 AP#38	07/16/2021
B-11-DN-55-0001 AP#37	04/23/2021
B-11-DN-55-0001 AP#36	01/21/2021
B-11-DN-55-0001 AP#35	10/27/2020
B-11-DN-55-0001 AP#34	07/24/2020
B-11-DN-55-0001 AP#33	04/22/2020
B-11-DN-55-0001 AP#32	01/22/2020
B-11-DN-55-0001 AP#31	10/30/2019
B-11-DN-55-0001 AP#30	08/26/2019
B-11-DN-55-0001 AP#29	04/25/2019
B-11-DN-55-0001 AP#28	01/29/2019
B-11-DN-55-0001 AP#27	10/23/2018
B-11-DN-55-0001 AP#26	07/25/2018
B-11-DN-55-0001 AP#25	04/17/2018
B-11-DN-55-0001 AP#24	01/29/2018
B-11-DN-55-0001 AP#23	10/24/2017
B-11-DN-55-0001 AP#22	08/03/2017
B-11-DN-55-0001 AP#21	01/27/2017
B-11-DN-55-0001 AP#20	07/22/2016
B-11-DN-55-0001 AP#19	04/12/2016
B-11-DN-55-0001 AP#18	01/28/2016



B-11-DN-55-0001 AP#17	10/28/2015
B-11-DN-55-0001 AP#16	07/21/2015
B-11-DN-55-0001 AP#15	04/24/2015
B-11-DN-55-0001 AP#14	02/04/2015
B-11-DN-55-0001 AP#13	10/15/2014
B-11-DN-55-0001 AP#12	07/18/2014
B-11-DN-55-0001 AP#11	04/17/2014
B-11-DN-55-0001 AP#10	01/23/2014
B-11-DN-55-0001 AP#9	10/24/2013
B-11-DN-55-0001 AP#8	07/19/2013
B-11-DN-55-0001 AP#7	04/19/2013
B-11-DN-55-0001 AP#6	01/30/2013
B-11-DN-55-0001 AP#5	10/22/2012
B-11-DN-55-0001 AP#4	07/22/2012
B-11-DN-55-0001 AP#3	04/20/2012
B-11-DN-55-0001 AP#2	01/17/2012
B-11-DN-55-0001 AP#1	10/18/2011

