

Action Plan

Grantee: Oregon

Grant: B-11-DN-41-0001

LOCCS Authorized Amount:	\$ 5,000,000.00
Grant Award Amount:	\$ 5,000,000.00
Status:	Reviewed and Approved
Estimated PI/RL Funds:	\$ 2,312,507.87
Total Budget:	\$ 7,312,507.87

Funding Sources

No Funding Sources Found

Narratives

Summary of Distribution and Uses of NSP Funds:

Introduction: The U.S. Housing and Urban Development (HUD) allocated \$5,000,000 in NSP-3 funds to the State of Oregon (the "Grantee"). HUD requires Grantees to concentrate the allocation funds to neighborhoods with the highest numbers of foreclosures to ensure the greatest impact on stabilizing neighborhoods. NSP financial assistance to homebuyers and non-profit developers should result in increased occupancy and improved housing conditions in neighborhoods with the largest inventory of foreclosed, vacant or abandoned residential properties. Given limited funding and the national objective of achieving the greatest impact on such neighborhoods, Oregon Housing and Community Services (OHCS – aka the "Grantee") has elected to initially focus its allocation of NSP-3 funds in neighborhoods with a HUD Needs Score of 15 or above. Note the highest Need Score for Oregon is 17 and the HUD threshold for the lowest allowable Need Score is 11. If it is determined at later date that target areas with scores of 15 or greater are not yielding enough eligible properties that can be completed within the NSP expenditure deadline, OHCS may consider amending this Action Plan by revising the boundaries of existing target areas and analyzing the feasibility of areas with scores of 14 or greater. Ultimately any revision must be in accordance with the program intent to focus NSP resources within a concentrated area to ensure maximum impact on stabilizing neighborhoods. Process for Selecting Areas of Greatest Need First, OHCS utilized GIS mapping software to identify geographic areas with a HUD Needs Score of 15 or higher. Second, OHCS conducted an analysis of these geographic areas using the HUD NSP-3 Mapping system. This second step enabled OHCS to create smaller, more manageable Target Areas where the demand for NSP assistance could be matched up with potential local resources. Overall, 12 separate Target Areas were created across three regions of the state. Third, OHCS conducted a competitive process for a request for proposals for NSP administrators to determine at least one Subrecipient from each region. Applicants were given the Target Area maps and Planning Data and given five weeks to submit an application for funding. OHCS reviewed the applications and awarded funds to applicants proposing to serve Target Areas with a HUD Needs Score of 15 or higher. Because the original 12 Target Areas were too large and required the completion of number of housing units that exceeded the amount NSP funding, OHCS negotiated the reconfiguration of the Target Areas down to six areas. Description of the Primary Target Areas Including Market Conditions and Characteristics All of the Target Areas identified in this Substantial Amendment are within or adjacent to Target Areas from either NSP-1 or NSP-2 target areas. Currently, OHCS as the NSP-1 Grantee and the lead member of the NSP-2 Consortium can attest to the fact that the demand for NSP funding assistance in all three regions continues to remain strong. NSP-3 is essentially an augmentation of the previous rounds of NSP funding in similar Target Areas. According to data from the Bureau of Labor and Statistics Oregon has an unemployment rate of 10.6%, the 7th highest unemployment target areas listed have unemployment rates above the state average. Recent data from RealtyTrac shows foreclosure starts for December of 2010 in each of the primary counties within the three NSP-3 regions still high with 430 in Multnomah, 312 in Deschutes and 199 in Jackson. Region A: Multnomah County - City of Portland & City of Gresham Portland and Gresham are the two most populous cities in the State of Oregon. Portland has one and Gresham has two target areas with a Needs Score of 15 or higher. Both Cities were Subrecipients of NSP-1 funds and were very successful in



How Fund Use Addresses Market Conditions:

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Ensuring Continued Affordability:

Affordability Period

Home ownership activities:

For home ownership activities, subrecipients and subgrantees may utilize either the Recapture or Resale methodology to ensure NSP-3 beneficiaries meet the minimum required term of affordability. When the recapture method is utilized, the program administrator must execute and record against the property, a Deed of Trust that states the terms for recapture of NSP funds. If the Resale method is utilized, the program administrator must record a deed restriction or declaration of covenants stating the assisted housing unit, if assisting housing unit is refinanced, sold or ownership is transferred to a third party, the NSP assisted housing unit must be conveyed to an income eligible household. Guidance for the Recapture and Resale Method of Affordability may be found in HOME Regulations 24CFR92.254.

Rental Housing Activities:

For rental activities, all rents shall be structured to ensure affordability for the minimum time period specified in HOME Regulations 24CFR92.252. Affordability requirements will be maintained through a use restriction recorded against the Deed of Trust and Promissory Notes. Requests for subordination of NSP-3 affordability requirements for financing purposes will be reviewed on a case by case basis. Further, on a case-by-case basis, OHCS may grant exceptions to the term of affordability but in no case can the term be less than required under the HOME program.

Definition of Blighted Structure:

Definition of Blighted Structure

Blighted Structures means properties that are in conformance with Oregon Revised Statute 457.010 Definitions. As used in this chapter, unless the context requires otherwise: (1) "Blighted areas" means areas that, by reason of deterioration, faulty planning, inadequate or improper facilities, deleterious land use or the existence of unsafe structures, or any combination of these factors, are detrimental to the safety, health or welfare of the community. A blighted area is characterized by the existence of one or more of the following conditions: (a) The existence of buildings and structures, used or intended to be used for living, commercial, industrial or other purposes, or any combination of those uses, that are unfit or unsafe to occupy for those purposes because of any one or a combination of the following conditions:

- (A) Defective design and quality of physical construction;
- (B) Faulty interior arrangement and exterior spacing;
- (C) Overcrowding and a high density of population;
- (D) Inadequate provision for ventilation, light, sanitation, open spaces and recreation facilities; or
- (E) Obsolescence, deterioration, dilapidation, mixed character or shifting of uses.



Definition of Affordable Rents:

Definition of Affordable Rents

o NSP-3 rents shall be consistent with rent restrictions under HOME program regulations per 24CFR92.252. The Grantee may make adjustments or exceptions on a case by case basis but under no condition may such exceptions be undocumented or inconsistent with HOME program regulations. Documentation of exceptions shall be based on direct guidance from HUD or the regulations listed under this section of the Substantial Amendment.

o Unless otherwise defined below, NSP-3 assisted rental units will carry rent and income restriction requirements. Rental units must be occupied only by households that are eligible as low, moderate, or middle income families (LMMI). LMMI households must have incomes that are less than or equal to 120% of area median income, adjusted for family size.

NSP-3 assisted rental units must meet the following requirements to qualify as affordable Housing under the NSP Low Income Set Aside requirement:

1. A minimum of 25% of NSP-3 funds must be expended on projects that benefit households whose incomes do not exceed 50% of area median income. Rents must be equal to or less than the Low Income Housing Tax Credit program rent level for 50% of area median income units. If the NSP assisted housing unit receives Federal or State project-based rental subsidy, the rent paid by the income qualified households cannot be more than 30 percent of the family's adjusted income (i.e., tenant contribution plus project-based rental subsidy).

2. For all other rental units created under the NSP-3 program, affordable rents will be the lesser of:

- The applicable fair market rents for the area, less all utility costs paid by the tenants; or
- Thirty percent (30%) of the adjusted income of a family whose annual income equals eighty percent (80%) of the median income for the area, as determined by HUD, with adjustments for number of bedrooms in the unit or family size.

On a case-by-case basis, OHCS may grant rent exceptions as necessary to assure long term viability of rental housing projects as long as the rents meet NSP-3 requirements.

Housing Rehabilitation/New Construction Standards:

Housing Rehabilitation and New Construction Standards

Rehabilitation Standards shall be defined as follows:

o All NSP-3 assisted properties must comply with the following rehabilitation standards:

- a) HUD Housing Quality Standards (HQS) shall be the minimum rehabilitation standard.
- b) In addition to HQS, all NSP-3 rehabilitation shall comply with local building codes where applicable. In instances where a local code is in force, the Subrecipient or Subgrantee shall ensure all rehabilitation is completed according to such codes. All rehabilitation shall at a minimum always be completed to the standards set forth by HQS regardless of local code standards.
- c) Where possible Energy Efficient and Environmentally Friendly Green Elements should be incorporated in all NSP-3 assisted projects.

These practices which are listed in detail on pages 64347 and 64348 of NSP-3 funding and regulatory notice FR-5447-N-01 include:

- Transit Accessibility
- Green Building Standards
- Re-Use of Cleared Sites or Vacant Lots
- Deconstruction
- Renewable Energy
- Sustainable Site Design
- Water Conservation
- Energy Efficient Materials
- Healthy Homes

Where possible the Green Communities Criteria 2008 created by the Enterprise Foundation should be incorporated into NSP-3 projects. Many of these criteria mirror the green elements listed immediately above however, this criteria provides specific details and methodologies useful to developers.

Vicinity Hiring:

Vicinity Hiring

The Grantee will establish a program policy and insert language into all Subrecipient and Subgrantee agreements that entities administering NSP-3 funds shall implement practices that promote hiring of local persons for NSP activities including construction, maintenance or property management work. Subrecipients will be required to document procurement processes that when bids or quotes are taken from contractors to perform rehabilitation or management activities on NSP-3 assisted properties that there's a preference for hiring of local low income residents. All bid documents shall contain language encouraging hiring local low income persons and be distributed to local contractors, suppliers and service providers. Further, all NSP-3 program marketing or promotional materials shall contain language specifying the preference for local hiring.

Procedures for Preferences for Affordable Rental Dev.:

Preference for Low Income Rental Housing

Within all eligible NSP-3 target areas the Grantee will set housing unit goals for the acquisition and rehabilitation of low income rental housing. The respective Subrecipients or Subgrantees administering NSP will be required to identify viable housing units that can be acquired and rehabilitated for low income housing. Where possible multiple unit developments such as condominiums or attached town homes should be pursued for acquisition. (LIRH) requirement. This plan shall include:



- The amount of funds set aside for low income rental housing for each NSP-3 target area.
 - Identification of all low income housing providers within the region with the capacity to acquire, own and manage low income rental housing.
 - The method for notifying the local housing authority and all affordable housing providers of the availability of NSP-3 funds available for LIRH.
 - A local market study describing the demand for LIRH. The study should include but not be limited to area vacancy rates, market rents, trends in sales prices, absorption rates, median income for the area.
 - A description of how the NSP-3 will be marketed to affordable housing developers.
 - How the jurisdiction will ensure that LIRH units developed will be marketed to the public.
 - Availability or accessibility to rental assistance in the jurisdiction.
 - A description of the local Housing Authority's affordable housing programs and how the jurisdiction will partner with the HA to ensure that NSP acquisitions result providing LIRH.
- Implementation of LIRH plans will be a contractual requirement of all Subrecipients or Subgrantees receiving sub-awards of NSP-3 funds. All Subrecipients and Subgrantees receiving NSP-3 funds will be required to submit monthly reports to the Grantee on their activities related to the provision of LIRH. The Grantee will evaluate progress on meeting LIRH requirements and as necessary reallocate funds to entities able to meet or exceed the LIRH requirement.

Grantee Contact Information:

NSP-3 Grantee Information
 Grantee: Oregon Housing and Community Services (OHCS)
 725 Summer Street – Suite B
 Salem, OR 97301
 Contact Person: Alycia Howell, Program Analyst
 Tel: 503-986-2109
 Email: alycia.howell@oregon.gov

Grantee DUNS #: 809580293

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
1-FM	Financing Mechanisms	1-FM-Bend-LMMI	Bend FM LMMI	
		1-FM-Clackamas-LMMI	Clackamas FM LMMI	
		1-FM-Gresham-LMMI	Gresham FM-LMMI	
		1-FM-Pool-LMMI	Pool FM-LMMI	
		1-FM-Portland-LMMI	Portland FM - LMMI	
		1-FM-Redmond-LH	Redmond-FM-LH	
		1-FM-Redmond-LMMI	Redmond-FM-LMMI	
		2-PR-LH25	Purchase / Rehabilitation	
2-PR-Medford-LH25	Medford-PR-LH			
2-PR-Medford-LMMI	Medford-PR-LMMI			
2-PR-Portland-LH	Purchase/Rehab LH			
2-PR-Portland-LMMI	Portland Purch/Rehab			
2-PR-Redmond-LH25	Redmond-PR-LH25			
2-PR-Redmond-LMMI	Redmond Purchase/Rehab			
6-ADMIN	Administrative Funds	6-Admin-Bend		Bend Admin
		6-Admin-Clackamas	Clackamas Admin	
		6-Admin-Gresham	Gresham Admin	
		6-Admin-Medford	Medford-Admin	
		6-Admin-OHCS	OHCS Admin	
		6-Admin-Pool	Pool Admin	
		6-Admin-Portland	Portland Admin	
		6-Admin-Redmond	Redmond Admin	



9999	Restricted Balance	<i>No activities in this project</i>	
State Pool	State Pool	State Pool	State Pool



Activities

Project # / 1-FM / Financing Mechanisms

Grantee Activity Number: 1-FM-Bend-LMMI
Activity Title: Bend FM LMMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

1-FM

Projected Start Date:

12/17/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 240,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 240,000.00

Program Income Account:

City of Bend

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
17		17	100.00
17		17	100.00

of Households

Proposed Accomplishments

of Singlefamily Units

Total

17

of Housing Units

17

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Bend2

Organization Type

Local Government

Proposed Budget

\$ 240,000.00

Location Description:



Bend, Oregon

Activity Description:

Down payment assistance for purchase

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 1-FM-Clackamas-LMMI
Activity Title: Clackamas FM LMMI

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 1-FM

Projected Start Date:
 12/17/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

Owner Households
 # of Households

Total	Low	Mod	Low/Mod%
4		4	100.00
4		4	100.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total
4
4

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 Clackamas County

Organization Type	Proposed Budget
Local Government	\$ 0.00

Location Description:
 Clackamas County, Oregon

Activity Description:
 Down payment assistance for low-to-moderate purchasers



Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 1-FM-Gresham-LMMI
Activity Title: Gresham FM-LMMI

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 1-FM

Projected Start Date:
 08/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Financing Mechanisms

Projected End Date:
 03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 26,125.04

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 26,125.04

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	1		1	100.00
# of Households	1		1	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	1
# of Housing Units	1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Gresham2	Local Government	\$ 26,125.04

Location Description:
 City of Gresham Oregon.

Activity Description:
 Provide downpayment and closing cost assistance to low middle and moderate income households for the acquisition of NSP eligible residential properties.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 1-FM-Pool-LMMI
Activity Title: Pool FM-LMMI

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 1-FM

Projected Start Date:
 08/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Cancelled

Project Title:
 Financing Mechanisms

Projected End Date:
 03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units				
# of Housing Units				

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
OREGON HOUSING & COMMUNITY SERVICES	State Agency	\$ 0.00

Location Description:

Funds in the amount of \$631,000 will be allocated by the Oregon Housing and Community Services (OHCS) the Grantee to other Subrecipients of the program on a first come first basis once they have committed their original allocation. Fourth Quarter 2012 - funds were awarded to Bend \$510,000.00 and Clackamas \$120,000.

Activity Description:

Provide downpayment and closing assistance to low moderate and middle income homebuyers to purchase NSP

eligible residential properties.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 1-FM-Portland-LMMI
Activity Title: Portland FM - LMMI

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 1-FM

Projected Start Date:
 08/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Planned

Project Title:
 Financing Mechanisms

Projected End Date:
 03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Portland-PI Account

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	9		9	100.00
# of Households	9		9	100.00

Proposed Accomplishments	Total
# of Singlefamily Units	9
# of Housing Units	9

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Portland2	Local Government	\$ 0.00

Location Description:
 Culley neighborhood in Portland, Oregon.

Activity Description:
 01-03-13 all 1-FM-LMMI funds moved to 2-PR-LMMI
 Provide down payment and closing cost assistance for homebuyers purchasing NSP eligible single family homes.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 1-FM-Redmond-LH
Activity Title: Redmond-FM-LH

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 1-FM

Projected Start Date:
 02/25/2013

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Financing Mechanisms

Projected End Date:
 03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 40,949.26

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 40,949.26

Program Income Account:
 City of Redmond

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	1	1		100.00
# of Households	1	1		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	1
# of Housing Units	1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redmond	Local Government	\$ 40,949.26

Location Description:

Redmond, OR

Activity Description:

Down payment assistance for low income families



Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 1-FM-Redmond-LMMI
Activity Title: Redmond-FM-LMMI

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 1-FM

Projected Start Date:
 07/31/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 Financing Mechanisms

Projected End Date:
 03/08/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 618,774.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 618,774.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 City of Redmond

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	20		20	100.00
# of Households	20		20	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	20
# of Housing Units	20

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redmond	Local Government	\$ 618,774.00

Location Description:
 City of Redmond, Oregon.

Activity Description:
 Provide downpayment and closing cost assistance to low moderate and middle income homebuyers to purchase NSP eligible residential properties.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2-PR-LH25 / Purchase / Rehabilitation



Grantee Activity Number: 2-PR-Bend-LH
Activity Title: Purch/RehabLH

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2-PR-LH25

Projected Start Date:
 09/25/2013

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Purchase / Rehabilitation

Projected End Date:
 03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 265,510.31

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 265,510.31

Program Income Account:
 City of Bend

Proposed Beneficiaries

Renter Households
of Households

Total	Low	Mod	Low/Mod%
1	1		100.00
1	1		100.00

Proposed Accomplishments

of Singlefamily Units
of Housing Units
of Properties

Total
1
1
1

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Bend2

Organization Type	Proposed Budget
Local Government	\$ 265,510.31

Location Description:
 Bend, Oregon

Activity Description:
 Purchase/rehabilitation



Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2-PR-Medford-LH25
Activity Title: Medford-PR-LH

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2-PR-LH25

Projected Start Date:
 08/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase / Rehabilitation

Projected End Date:
 03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,178,526.30

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,178,526.30

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	13	13		100.00
# Owner Households	2	2		100.00
# of Households	15	15		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	15
# of Housing Units	15
# ELI Households (0-30% AMI)	13
#Units exceeding Energy Star	13
#Units with bus/rail access	13
#Low flow showerheads	13
#Efficient AC added/replaced	13
#Additional Attic/Roof Insulation	13
# of Properties	15

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:

City of Medford, Oregon.

Activity Description:

Acquisition and rehabilitation of thirteen (13) foreclosed single family homes by the local housing authority. The homes will be leased to low income households (households earning less than 50% of the area median income). The housing authority will own and manage the homes. Habitat for Humanity will purchase and sell two (2) single family units to low income qualified purchasers

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2-PR-Medford-LMMI
Activity Title: Medford-PR-LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2-PR-LH25

Projected Start Date:
 12/20/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 Purchase / Rehabilitation

Projected End Date:
 03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Singlefamily Units	
# of Housing Units	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Medford	Local Government	\$ 0.00

Location Description:
 Medford, Oregon

Activity Description:
 2 Habitat for Humanity single family units were to be sold to Low-to-moderate income families; now low income family units



Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2-PR-Portland-LH
Activity Title: Purchase/Rehab LH

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2-PR-LH25

Projected Start Date:
 02/27/2013

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Purchase / Rehabilitation

Projected End Date:
 03/14/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 464,730.59

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 464,730.59

Program Income Account:
 Portland-PI Account

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	2	2		100.00
# of Households	2	2		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	2
# of Housing Units	2
#Low flow showerheads	2
# of Properties	2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Portland2	Local Government	\$ 464,730.59

Location Description:
 Portland, OR and surrounding neighborhoods

Activity Description:



Provide NSP funds to non-profit housing developers to purchase NSP eligible residential properties for purchase via Proud Ground or NAYA

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2-PR-Portland-LMMI
Activity Title: Portland Purch/Rehab

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2-PR-LH25

Projected Start Date:
 08/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Purchase / Rehabilitation

Projected End Date:
 03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,470,179.57

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,470,179.57

Program Income Account:
 Portland-PI Account

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	3		3	100.00
# of Households	3		3	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	3
# of Housing Units	3
# ELI Households (0-30% AMI)	
#Units exceeding Energy Star	3
#Units with bus/rail access	3
#Low flow showerheads	3
#Low flow toilets	3
#Dishwashers replaced	3
#Refrigerators replaced	3
#Replaced hot water heaters	3
#High efficiency heating plants	3
#Additional Attic/Roof Insulation	3
#Energy Star Replacement Windows	3
# of Properties	3



Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Portland2

Organization Type

Local Government

Proposed Budget

\$ 2,470,179.57

Location Description:

Culley neighborhood in Portland, Oregon.

Activity Description:

Provide NSP funds to non-profit housing developers to purchase NSP eligible residential properties for purchase via Proud Ground or NAYA

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2-PR-Redmond-LH25
Activity Title: Redmond-PR-LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2-PR-LH25

Projected Start Date:
 08/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Purchase / Rehabilitation

Projected End Date:
 03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 413,900.28

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 413,900.28

Program Income Account:
 City of Redmond

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	5	5		100.00
# of Households	5	5		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	5
# of Housing Units	5
# ELI Households (0-30% AMI)	
#Units exceeding Energy Star	
#Low flow showerheads	5
#Low flow toilets	
#Dishwashers replaced	5
#Refrigerators replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	5
#High efficiency heating plants	5
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	5



Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Redmond

Organization Type

Local Government

Proposed Budget

\$ 413,900.28

Location Description:

City of Redmond, Oregon.

Activity Description:

Provide NSP funds to non-profits to purchase residential properties for rehabilitation and lease to low income households.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2-PR-Redmond-LMMI
Activity Title: Redmond Purchase/Rehab

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2-PR-LH25

Projected Start Date:
 11/30/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 Purchase / Rehabilitation

Projected End Date:
 03/08/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 831,755.21

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 831,755.21

Benefit Report Type:
 Direct (Households)

Program Income Account:
 City of Redmond

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	3		3	100.00
# Owner Households	3			0.00
# of Households	6		3	50.00

Proposed Accomplishments	Total
# of Singlefamily Units	3
# of Housing Units	3
# of Properties	3

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redmond	Local Government	\$ 831,755.21

Location Description:
 Redmond, OR

Activity Description:



Acquisition Rehab

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 6-ADMIN / Administrative Funds



Grantee Activity Number: 6-Admin-Bend
Activity Title: Bend Admin

Activity Type:

Administration

Project Number:

6-ADMIN

Projected Start Date:

12/17/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administrative Funds

Projected End Date:

03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 21,767.87

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 21,767.87

Program Income Account:

City of Bend

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Bend2

Organization Type

Local Government

Proposed Budget

\$ 21,767.87

Location Description:

Bend, Oregon

Activity Description:

Administration

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 6-Admin-Clackamas
Activity Title: Clackamas Admin

Activity Type:

Administration

Project Number:

6-ADMIN

Projected Start Date:

12/17/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administrative Funds

Projected End Date:

03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Clackamas County

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Clackamas County, Oregon

Activity Description:

Administration

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 6-Admin-Gresham
Activity Title: Gresham Admin

Activity Type:

Administration

Project Number:

6-ADMIN

Projected Start Date:

08/01/2011

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administrative Funds

Projected End Date:

03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 5,132.22

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,132.22

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Gresham2

Organization Type

Local Government

Proposed Budget

\$ 5,132.22

Location Description:

City of Gresham, Oregon.

Activity Description:

General administrative activities per 24CFR570.206.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 6-Admin-Medford
Activity Title: Medford-Admin

Activity Type:

Administration

Project Number:

6-ADMIN

Projected Start Date:

08/01/2011

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Administrative Funds

Projected End Date:

03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 8,112.62

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 8,112.62

Proposed budgets for organizations carrying out Activity:

Responsible Organization

CITY OF MEDFORD2

Organization Type

Local Government

Proposed Budget

\$ 8,112.62

Location Description:

City of Medford, Oregon.

Activity Description:

General administrative activities per 24CFR570.206.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 6-Admin-OHCS
Activity Title: OHCS Admin

Activity Type:

Administration

Project Number:

6-ADMIN

Projected Start Date:

07/31/2011

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administrative Funds

Projected End Date:

03/08/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 467,024.65

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 467,024.65

Proposed budgets for organizations carrying out Activity:

Responsible Organization

OREGON HOUSING & COMMUNITY SERVICES

Organization Type

State Agency

Proposed Budget

\$ 467,024.65

Location Description:

City of Salem, Oregon.

Activity Description:

General administrative activities per 24CFR570.206 and overall administrative duties as the Grantee.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 6-Admin-Pool
Activity Title: Pool Admin

Activity Type:

Administration

Project Number:

6-ADMIN

Projected Start Date:

08/01/2011

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Planned

Project Title:

Administrative Funds

Projected End Date:

03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed budgets for organizations carrying out Activity:

Responsible Organization

OREGON HOUSING & COMMUNITY SERVICES

Organization Type

State Agency

Proposed Budget

\$ 0.00

Location Description:

City of Salem, Oregon

Activity Description:

Pool of Admin funds set aside for future allocation in the amount of \$33,154.00. During the fourth quarter of 2012, funds were awarded to the City of Bend Admin \$26,500.00 and Clackamas County Admin \$5,000.00. First quarter 2013 - remaining funds in the amount of \$1,654 moved into State Pool Fund

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Environmental Reviews: None

Grantee Activity Number: 6-Admin-Portland
Activity Title: Portland Admin

Activity Type:

Administration

Project Number:

6-ADMIN

Projected Start Date:

08/01/2011

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administrative Funds

Projected End Date:

03/09/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 75,924.01

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 75,924.01

Program Income Account:

Portland-PI Account

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Portland2

Organization Type

Local Government

Proposed Budget

\$ 75,924.01

Location Description:

Portland Housing Bureau, Portland, Oregon



Activity Description:

General administrative activities per 24CFR570.206.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 6-Admin-Redmond
Activity Title: Redmond Admin

Activity Type:

Administration

Project Number:

6-ADMIN

Projected Start Date:

07/31/2011

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administrative Funds

Projected End Date:

03/08/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 118,699.27

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 118,699.27

Program Income Account:

City of Redmond

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Redmond

Organization Type

Local Government

Proposed Budget

\$ 118,699.27

Location Description:

City of Redmond, Oregon.

Activity Description:

General administrative activities per 24CFR570.206.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: State Pool
Activity Title: State Pool

Activity Type:

Administration

Project Number:

State Pool

Projected Start Date:

02/14/2013

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

State Pool

Projected End Date:

03/08/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 65,396.67

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 65,396.67

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Oregon Housing and Community Services

Organization Type

State

Proposed Budget

\$ 65,396.67

Location Description:

State Pool funds

Activity Description:

Funds that have been recaptured or returned put into a pool to be reallocated on a first-come, first-served basis.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None



Environmental Reviews: None

Activity Supporting Documents: None

Action Plan Comments:

- Arnold, Action Plan is being rejected to allow the grantee to modify and submit a complete plan. 6/2/11
- Arnold, Please update activity performance fields for multifamily and single family units. 7-14-11 KMA
- Arnold, Performance fields are updated. Activities have been set up according to the responsible organization and correct project budget. Admin has been budgeted within in the 10% cap. Set aside has been budgeted for the required 25%. Field office has requested funds be unblocked. 7-19-11 KMA
- Arnold, Activity obligations were updated for activities 1-FM-Redmond-LMMI and 2-PR-Redmond-LH25. 2-6-12
- Arnold, Project budget changes & Program Income-project budget 2-PR-LH25 increased \$2,743.59 as a result of program income receipted.
Set aside-38%
Admin=10%
Narrative ¿complete
kma 4-20-12
- Arnold, Program Income Account was created for the City of Redmond KMA 04-25-12
- McLean, Reviewer Bree McLean- increased budgets by the Program Income expended. 1.2.13
- McLean, Action Plan updated to include two new Sub Recipients; The City of Bend and Clackmas County. 1.2.13
- McLean, The City of Gresham returned \$600,242.74 NSP-3 funds, which have been added to the State Pool Fund to be reallocated on a first-come, first-served basis to all other Sub Recipients.
- McLean, The City of Redmond requested funds in the amount of \$250,000 to be moved from Activity A to Activity B for the acquisition/rehab of unit for Central Oregon Veterans Outreach
- McLean, The City of Portland has financed Activity B for Low Income occupants, new Activity created
- McLean, The City of Portland moved funds from 2-PR-LMMI to 2-PR-LH
- McLean, The City of Medford has created Activity 2-PR-Medford-LMMI for the acquisition and rehab of two units for Habitat for Humanity
- McLean, Funds have been reallocated from State Pool Funds to The City of Portland for Activity B low income property. 6-3-13
- Arnold, Revised to complete QPR. All planned uses are eligible and information is up to date.



- McLean, Funds in the amount of \$254,925.36 (\$236,042 project / \$18,883.36 Admin) was reallocated from the State Pool Activity to the City of Portland for the purchase and rehab of 2-PR-LH property. 7-31-13 BM
- McLean, Reallocated State Pool Activity Funds in the amount of \$130,449.66 (Admin \$9,662.93 / Project \$120,786.73) to 2-PR-Portland-LH 9/5/13
- McLean, Moved \$134,651 from 2-PR-Portland-LH to 2- PR-Portland-LMMI
Moved \$97,651 from 2-PR-Medford LMMI to 2-PR-Medford-LH
BM 9.17.13
- McLean, Recaptured Clackamas County Admin and Activity A funds - Clackamas County unable to expend funds. All funds (\$125,000) placed into State Pool funds Activity for future reallocation. BM 9.17.13
- McLean, City of Redmond submitted reservations for Activity A, moved funds from Activity B to cover reservations. 9.19.13
- McLean, The City of Bend created Activity B - moved funds from Activity A to Activity B
OHCS recaptured \$125,000 from Clackamas County and placed into State Pool.
The City of Redmond received reallocated funds in the amount of \$110k for Activity B project. 9-25-13
- McLean, increased the projected/proposed Program Income amount from \$2,743.59 to \$138,525.45. City of Portland (2PR-LMMI Activity), sold property. BM 1.13.14
- McLean, increased the Project budget for 2-PR Activities for Program Income received by City of Portland for property located at: 4624 SE 108th Ave Portland. This was a 2-PR-LMMI activity.

Portlands activity budget 2-PR-LMMI \$11,625.31 and 2-PR-LH \$124,156.55 for payments expended.
- McLean, City of Portland requested to have \$14,500 moved from their Admin funds to their Activity B projects. moved the funds from Portland Admin \$14,500 to Activity B 2-PR-LH for purchase and rehab.
- McLean, additional PI to 2-PR-LMMI, transferred \$14,500 from Portland Admin to 2-PR-LH and awarded Portland \$15,000 from the State Pool to their 2-PR-LH project funds.
- McLean, City of Medford transferred \$15,000 from ADMIN to their 2-PF-LH activity projects.

Action Plan History

Version	Date
B-11-DN-41-0001 AP#48	04/05/2021
B-11-DN-41-0001 AP#47	01/25/2021
B-11-DN-41-0001 AP#46	07/08/2020
B-11-DN-41-0001 AP#45	12/12/2019
B-11-DN-41-0001 AP#44	07/09/2018
B-11-DN-41-0001 AP#43	01/08/2018
B-11-DN-41-0001 AP#42	10/16/2017
B-11-DN-41-0001 AP#41	05/11/2017
B-11-DN-41-0001 AP#40	02/23/2017
B-11-DN-41-0001 AP#39	01/09/2017
B-11-DN-41-0001 AP#38	12/21/2016
B-11-DN-41-0001 AP#37	09/19/2016
B-11-DN-41-0001 AP#36	07/28/2016
B-11-DN-41-0001 AP#35	07/11/2016
B-11-DN-41-0001 AP#34	06/28/2016
B-11-DN-41-0001 AP#33	03/03/2016
B-11-DN-41-0001 AP#32	01/25/2016
B-11-DN-41-0001 AP#31	09/03/2015
B-11-DN-41-0001 AP#30	01/13/2015
B-11-DN-41-0001 AP#29	10/07/2014
B-11-DN-41-0001 AP#28	09/05/2014
B-11-DN-41-0001 AP#27	06/04/2014
B-11-DN-41-0001 AP#26	05/12/2014
B-11-DN-41-0001 AP#25	04/01/2014
B-11-DN-41-0001 AP#24	03/13/2014
B-11-DN-41-0001 AP#23	02/18/2014
B-11-DN-41-0001 AP#22	01/13/2014
B-11-DN-41-0001 AP#21	10/01/2013
B-11-DN-41-0001 AP#20	09/25/2013
B-11-DN-41-0001 AP#19	09/19/2013
B-11-DN-41-0001 AP#18	09/17/2013
B-11-DN-41-0001 AP#17	09/17/2013
B-11-DN-41-0001 AP#16	09/05/2013
B-11-DN-41-0001 AP#15	07/31/2013
B-11-DN-41-0001 AP#14	07/03/2013
B-11-DN-41-0001 AP#13	06/03/2013



B-11-DN-41-0001 AP#12	03/28/2013
B-11-DN-41-0001 AP#11	03/18/2013
B-11-DN-41-0001 AP#10	02/28/2013
B-11-DN-41-0001 AP#9	02/26/2013
B-11-DN-41-0001 AP#8	02/20/2013
B-11-DN-41-0001 AP#7	01/03/2013
B-11-DN-41-0001 AP#6	01/02/2013
B-11-DN-41-0001 AP#5	01/02/2013
B-11-DN-41-0001 AP#4	04/25/2012
B-11-DN-41-0001 AP#3	04/20/2012
B-11-DN-41-0001 AP#2	02/06/2012
B-11-DN-41-0001 AP#1	07/19/2011

