Action Plan

Grantee: Philadelphia, PA

Grant: B-09-LN-PA-0013

LOCCS Authorized Amount: Grant Award Amount: Status:	\$ 43,937,371.08 \$ 43,937,371.08 Reviewed and Approved
Estimated PI/RL Funds:	\$ 13,119,162.40
Total Budget:	\$ 57,056,533.48

Funding Sources

No Funding Sources Found

Narratives

Executive Summary:

The plan requests funding from the Department of Housing and Urban Development for funding for four coordinated approaches to market transformation, all set within the context of a broader array of planned activities. These approaches will be used in neighborhood(s) that are most appropriate; in some cases, more than one tool will be used. The four NSP2 activities that will stabilize neighborhoods by addressing foreclosure and vacancy, are: (1) Homebuyer Incentives, (2) Purchase and Renovation, (3) Gap-Financing for Market Catalyzing Anchor developments, and (4) Demolition.

The City of Philadelphia is confident that the resources can be deployed quickly and can be used to catalyze development and improve the quality of life in these targeted neighborhoods- while creating the momentum to move the revitalization of Philadelphia forward.

Target Geography:

Conservation Areas

Census Tracts: 55, 60, 98, 114, 115, 118, 119, 156, 162, 163, 180, 191, 247, 248, 249, 250, 259, 260, 262, 263.01, 263.02, 264, 265, 266, 267, 268, 274, 275, 277, 279, 280, 282, 283, 284, 286, 300, 302, 303, 305, 311, 314, 315, 320, 326, 330.

Redevelopment Areas

Point Breeze Census Tracts: 21, 21, 31, 32.

Mantua Census Tracts: 108, 109.

Wayne Junction/Nicetown Census Tracts: 204, 205, 244.

Program Approach:

The City will focus the activities under NSP2 in two kinds of areas, as defined by census tracts: (1) Conservation Areas, which are areas of high foreclosure, with low vacancy, and (2) Redevelopment Areas, which are areas with higher vacancy, but which offer the potential to build housing markets and stabilize neighborhoods.



Consortium Members:

Redevelopment Authority Philadelphia Department of License and Inspections Private Developers

How to Get Additional Information:

Communications Department Office of Housing and Community Development 1234 Market Street 17th Floor Philadelphia, PA 19107 215-686-9723

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
9999	Restricted Balance	No activities in this project	
A	Financing Mechanisms	No activities in t	his project
Administration	Administration	1	RDA Administration
		1.2	OHCD Administration
		1.3	L & I Administration
В	Acquisition/Rehab	2.1	RDA SF LMMI WPRE (Rehab)
		2.2	RDA MF LH25 Shelton Court (Rehab)
		2.3	RDA MF LH25 Patriot House
		2.4	RDA MF LH25 Mt. Vernon Manor
		2.5a	RDA MF LH25 Haverford
		2.5b	RDA MF LMMI Haverford
		3	RDA SF LMMI Acq/Rehab/Resale REO
D	Demolition	4	L & I LMMI Demolition
E	Redevelopment	5	RDA SF LMMI WPRE (New)
		5.2	RDA SF LMMI CV 17th & Federal (New)
		5.3.a	RDA MF LH25 Nicetown II (New)
		5.3.b.	RDA MF LMMI Nicetown II (New)
		5.4	RDA SF LMMI Innova (New)
		5.5	RDA SF LMMI CV Scattered Site (New)
		5.6	RDA SF LMMI Cashel (New)
		5.7	RDA SF LMMI Northstar (New)

5.8

RDA SF LMMI Latona Green





Activities

Project # / Title: Administration / Administration

1

Grantee Activity Number: Activity Title:

RDA Administration

Activitiy Type:	Activity Status:		
Administration	Under Way		
Project Number:	Project Title:		
Administration	Administration		
Projected Start Date:	Projected End Date:		
03/01/2010	02/28/2013		
Project Draw Block by HUD:	Project Draw Block Date by HUD:		
Blocked by Vincent C Coles Sr			
Activity Draw Block by HUD:	Activity Draw Block Date by HUD	:	
Block Drawdown By Grantee:			
Not Blocked		<u></u>	

Total Budget:	\$ 4,389,000.00
Most Impacted and	
Distressed Budget:	\$ 0.00
Other Funds:	\$ 0.00
Total Funds:	\$ 4,389,000.00
	Most Impacted and Distressed Budget: Other Funds:

Benefit	Report	Type:
NA		

Activity is being carried out by Grantee: No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization Redevelopment Authority

Location Description:

Activity is being carried out through:

Organization Type State Agency **Proposed Budget** \$ 3,639,000.00





N/A

Activity Description:

Administrative costs for managing the grant.





Grantee Activity Number: Activity Title:

OHCD Administration

1.2

Activitiy Type: Administration Project Number: Administration Projected Start Date: 03/20/2009 Project Draw Block by HUD: Blocked by Vincent C Coles Sr Activity Draw Block by HUD:	Activity Status: Under Way Project Title: Administration Projected End Date: 02/28/2012 Project Draw Block Date: Activity Draw Block Date	-
Block Drawdown By Grantee: Not Blocked National Objective: Not Applicable - (for Planning/Administration or Unprogrammed Funds only) Environmental Assessment: EXEMPT	Total Budget: Most Impacted and Distressed Budget: Other Funds: Total Funds:	\$ 555,253.00 \$ 0.00 \$ 0.00 \$ 555,253.00

Benefit Report Type:

NA

Activity is being carried out by Grantee: No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Location Description:

OHCD Office 1234 Market Street

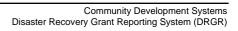
Activity Description:

General administration of NSP Grants for the City of Philadelphia, PA.

Activity is being carried out through:

Organization Type State Agency Proposed Budget \$ 555,253.00







Grantee Activity Number: Activity Title:

L & I Administration

1.3

Activitiy Type:	Activity Status:	
Administration	Under Way	
Project Number:	Project Title:	
Administration	Administration	
Projected Start Date:	Projected End Date:	
03/20/2009	02/28/2012	
Project Draw Block by HUD:	Project Draw Block D	ate by HUD:
Blocked by Vincent C Coles Sr		
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:	
Block Drawdown By Grantee:		
Not Blocked	Total Budget:	\$ 400,000.00
National Objective:	Most Impacted and	
Not Applicable - (for Planning/Administration or Unprogrammed	Distressed Budget:	\$ 0.00
Funds only)	Other Funds:	\$ 0.00
Environmental Assessment:	Total Funds:	\$ 400,000.00

Benefit Report Type:

NA

EXEMPT

Activity is being carried out by Grantee: No

Activity is being carried out through:

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Responsible Organization	Organization Type	Proposed Budget
Department of License and Inspections	Local Government	\$ 296,323.19
Redevelopment Authority	State Agency	\$ 0.00

Location Description:

1401 JF Kennedy Blvd.

Activity Description:

Adminstration of demolistion for NSP2 project.



Project # / Title: B / Acquisition/Rehab

Grantee Activity Number:	2.1
Activity Title:	RDA SF LMMI WPRE (Rehab)
-	
Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential struction	ctures Under Way
Project Number:	Project Title:
В	Acquisition/Rehab
Projected Start Date:	Projected End Date:

02/01/2013

Total Budget:

Other Funds:

Total Funds:

Most Impacted and Distressed Budget:

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

\$ 416,250.00

\$ 416,250.00

\$ 0.00

\$ 0.00

Projected Start Date: 03/01/2011

Project Draw Block by HUD: Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only Environmental Assessment: COMPLETED

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	18		18	100.00
# of Households	18		18	100.00
Proposed Accomplishments	т	otal		
# of Singlefamily Units	18	8		
# of Housing Units	18	8		
#Units ¿ other green	18	8		



Activity is being carried out by Grantee:

Activity is being carried out through:

No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization Redevelopment Authority Organization Type State Agency Proposed Budget \$ 416,250.00

Location Description:

Census tract: 108.

Activity Description:

WPRE is a 40-unit, scattered site rental rehab and new construction development located in the Mantua neighborhood. \$925,000 in NSP2 funds have been committed. Leveraged funds include \$6.3 million in Low Income Housing Tax Credit equity, \$1.3 million in permanent financing, and \$389,000 in reinvested developer fee. The development will be LEED-certified and serve households at or below 60% AMI. 18 units are rehab and 22 are new construction rental units.



RDA MF LH25 Shelton Court (Rehab)

•		•	2	
Activitiy Type:		Activity Status:		
Rehabilitation/reconstruction of residential structures		Under Way		
Project Number:		Project Title:		
В		Acquisition/Rehab		
Projected Start Date:		Projected End Date	:	
07/01/2011		02/01/2013		
Project Draw Block by HUD:		Project Draw Block	Date by H	HUD:
Blocked by HQ ADMINISTRATOR				
Activity Draw Block by HUD:		Activity Draw Block	Coate by I	HUD:
Block Drawdown By Grantee:				
Not Blocked		Total Budget:	\$ 4,69	94,465.00
National Objective:		Most Impacted and		
LH25: Funds targeted for housing for households whose incomes		Distressed Budget:	\$ 0.00)
are at or under 50% Area Median Income.		Other Funds:	\$ 0.00)
Environmental Assessment: COMPLETED		Total Funds:	\$ 4,69	94,465.00
Benefit Report Type:				
Direct (Households)				
Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	20	20		100.00
# of Households	20	20		100.00
Proposed Accomplishments		Total		

Proposed	Accomplishments
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of Multifamily Units

Activity Title:

- # of Housing Units
- # ELI Households (0-30% AMI)
- #Units exceeding Energy Star

Activity is being carried out by Grantee:
No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Organization Type State Agency

Activity is being carried out through:

20

20

20

Proposed Budget \$ 4,694,465.00



Census Tract 268.

Activity Description:

Shelton Court will consist of the rehabilitation of 20 units apartments: 12 two-bedroom and 8 three-bedroom located in a fourstory building. Two units will made wheelchair-accessible and 100% of the units will bemade Visitable. The project will be built to exceed Energy Star standards and where feasible incorporate sustainable, green building features.

The target population is homeless families earning less than 50% AMI where the female head of household suffers from chronic substance abuse and co-occuring disorders, many of which are veterans and victims of domestic violence. Supportive services and counseling will be provided to all residents on-site.

Development costs are \$6.96 million. Project sources include \$4.5 million from NSP2, \$1.8 million in equity generated from 4% LIHTC bond financing, \$496,000 in reinvested developer's fee and \$360,000 in permanent financing.



Activity Title:

2.3

RDA MF LH25 Patriot House

Activitiy Type: Rehabilitation/reconstruction of residential structures Project Number: B Projected Start Date: 06/01/2011	Activity Status: Under Way Project Title: Acquisition/Rehab Projected End Date: 02/01/2013	
Project Draw Block by HUD: Blocked by HQ ADMINISTRATOR	Project Draw Block D	ate by HUD:
Activity Draw Block by HUD:	Activity Draw Block	Date by HUD:
Block Drawdown By Grantee:		
Not Blocked	Total Budget:	\$ 1,891,300.00
National Objective: LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income. Environmental Assessment: COMPLETED	Most Impacted and Distressed Budget: Other Funds: Total Funds:	\$ 0.00 \$ 0.00 \$ 1,891,300.00
Benefit Report Type: Direct (Households)		

Proposed Beneficiaries # Renter Households	Total 15	Low 15	Mod	Low/Mod% 100.00
# of Households	15	15		100.00
Proposed Accomplishments	Тс	otal		
# of Multifamily Units	15			
# of Housing Units	15	i		
# ELI Households (0-30% AMI)				
#Units exceeding Energy Star	15	i		

Activity	is being	carried	out by	Grantee:
No				

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Organization Type State Agency

Activity is being carried out through:

Proposed Budget \$ 1,891,300.00



Census Tract 22.

Activity Description:

Patriot House is a rehab of an existing building of 15 units located in the Point Breeze neighborhood, built to exceed Energy Star standards. The development will serve homeless veterans with mental health and co-occuring substance abuse disorders and supportive services will be provided. \$1.8 million will be provided NSP2 funds. Leveraged funds include \$600,000 in HUD Supportive Housing funds, \$250,000 from FHLB of New York. The project sponsor is CATCH, Inc., a non-profit service provider.





2.4

Oranice Activity Number. 2						
Activity Title: F	RDA MF LH25 Mt. V	ernon Manor				
Activitiy Type:		Activity Status:				
Rehabilitation/reconstruction of residential structur	es	Under Way				
Project Number:	Project Title:					
В		Acquisition/Rehab Projected End Date:				
Projected Start Date:						
02/01/2012	02/01/2013					
Project Draw Block by HUD:	Project Draw Block	Date by H	UD:			
Blocked by HQ ADMINISTRATOR		,		-		
Activity Draw Block by HUD:		Activity Draw Block Date by HUD:				
Block Drawdown By Grantee:						
Not Blocked		Total Budget:	\$ 3.800	,000.00		
National Objective:		Most Impacted and		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
LH25: Funds targeted for housing for households	whose incomes	Distressed Budget:				
are at or under 50% Area Median Income.		Other Funds:	\$ 0.00			
Environmental Assessment: UNDERWAY		Total Funds:	\$ 3,800	0,000.00		
Benefit Report Type: Direct (Households)						
Proposed Beneficiaries	Total	Low	Mod	Low/Mod%		
# Renter Households	75	LOW 75	MOG	100.00		
# of Households	75	75		100.00		
Proposed Accomplishments		Total				
# of Multifamily Units		75				
# of Housing Units		75				
# ELI Households (0-30% AMI)						
#Units exceeding Energy Star		75				
Activity is being carried out by Grantee:	Activ	ity is being carried o	out through	:		
				-		

No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Organization Type State Agency

Proposed Budget \$ 3,800,000.00



Census Tract 109

Activity Description:

Originally constructed and occupied in 1980 as a FHA 236 development, Mt. Vernon Manor is a multifamily development that consists of fourteen (14) one-bedroom, ninety six (96) two-bedroom, and fourteen (14) three-bedroom units, totaling 126 units in Mantua. The development is in need of significant capital repairs. NSP2 funds will be used to rehabilitate 75 units of the 126 units (Phase 1). The development shall meet Energy Star® Standards. Phase 1 will serve households at or below 50% AMI; the development meets the HUD definition as foreclosed as it is delinquent in its mortgage payments. Leveraged funds include equity generated from the Low Income Housing Tax Credit program.





Grantee Activity Number: Activity Title:

2.5a **RDA MF LH25 Haverford**

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Planned
Project Number:	Project Title:
В	Acquisition/Rehab
Projected Start Date:	Projected End Date:
07/01/2012	03/01/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Blocked by HQ ADMINISTRATOR	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Block Drawdown By Grantee:	

Not Blocked **Total Budget:** \$564,000.00 National Objective: Most Impacted and **Distressed Budget:** \$ 0.00 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income. \$ 0.00 **Other Funds: Environmental Assessment: Total Funds:** \$564,000.00

COMPLETED

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	3	3		100.00
# of Households	3	3		100.00
Proposed Accomplishments	То	otal		
# of Multifamily Units	3			
# of Housing Units	3			
#Units exceeding Energy Star	3			
#Energy Star Replacement Windows	3			

Activity is being carried out by Grantee: No

Organization carrying out Activity:

Philadelphia Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Philadelphia Redevelopment Authority

Organization Type State Agency

Activity is being carried out through:

Proposed Budget \$ 564,000.00



3909 Haverford Avenue

Activity Description:

People's Emergency Center CDC will acquire, rehabilitate a vacant and blighted multi-family structure for rent to low-income and moderate-income households, located at 3909 Haverford Avenue in Mantua. The building will exceed Energy Star standards. Number of units totals six. Fifty percent of the units will be leased to 50% AMI, meeting the 25% Set Aside.





RDA MF LMMI Haverford

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Planned
Project Number:	Project Title:
В	Acquisition/Rehab
Projected Start Date:	Projected End Date:
07/01/2012	03/01/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Blocked by HQ ADMINISTRATOR	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Block Drawdown By Grantee:	
DIUCK DIAWUUWII DY GIAIILEE.	

2.5b

Not Blocked

National Objective:

Activity Title:

LMMI: Low, Moderate and Middle Income National Objective for	Distressed Budget:
NSP Only	Other Funds:
Environmental Assessment:	Total Funds:
COMPLETED	

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries # Renter Households # of Households	Total 3 3	Low	Mod 3 3	Low/Mod% 100.00 100.00
Proposed Accomplishments # of Multifamily Units	To 3	tal		
# of Housing Units #Units exceeding Energy Star	3 3			
#Energy Star Replacement Windows	3			

Activity is being carried out by Grantee: No

Organization carrying out Activity:

Philadelphia Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Philadelphia Redevelopment Authority

Activity is being carried out through:

Total Budget:

Most Impacted and

Organization Type State Agency

Proposed Budget \$ 564,000.00

\$564,000.00

\$564,000.00

\$ 0.00

\$ 0.00



3909 Haverford Avenue

Activity Description:

People's Emergency Center CDC will acquire, rehabilitate a vacant and blighted multi-family structure for rent to low-income and moderate-income households, located at 3909 Haverford Avenue in Mantua. The building will exceed Energy Star standards. Number of units totals six. Fifty percent of the units will be leased to 50% AMI, meeting the 25% Set Aside.





3

Total Budget:

Other Funds:

Total Funds:

Most Impacted and Distressed Budget:

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
В	Acquisition/Rehab
Projected Start Date:	Projected End Date:
03/01/2010	02/01/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Blocked by HQ ADMINISTRATOR	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Block Drawdown By Grantee:	

Not Blocked **National Objective:** LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Environmental Assessment: COMPLETED

Benefit Report Type:

Activity Title:

Direct (Households)

Proposed Beneficiaries # Renter Households	Total	Low	Mod	Low/Mod% 0.0
# Owner Households	40		40	100.00
# of Households	40		40	100.00
Proposed Accomplishments # of Singlefamily Units # of Housing Units #Units ¿ other green	Tot 40 40 40	al		

Activity is being carried out by Grantee: No

Activity is being carried out through:

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Organization Type State Agency **Proposed Budget** \$ 6,875,000.00

\$15,289,855.00

\$15,289,855.00

\$ 0.00

\$ 0.00



NSP2 Eligible Census Tracts.

Activity Description:

The RDA provides acquisition and construction financing to 25 qualified developers to acquire vacant, foreclosed properties, rehabilitate them and sell to low-, moderate- and middle-income households. The RDA works in partnership with the National Community Stabilization, Fannie Mae, HUD, and other lenders to identify eligible properties suitable for NSP2.

Project # / Title: D / Demolition

••••••••••••••••••••••••••••••••••••••	4 L & I LMMI Demolitic	on		
Activitiy Type: Clearance and Demolition Project Number: D Projected Start Date: 03/01/2010 Project Draw Block by HUD: Blocked by HQ ADMINISTRATOR Activity Draw Block by HUD:		Activity Status: Under Way Project Title: Demolition Projected End Date 02/28/2013 Project Draw Block Activity Draw Block	C Date by HL	
Block Drawdown By Grantee: Not Blocked National Objective: LMMI: Low, Moderate and Middle Income Nationa NSP Only Environmental Assessment: COMPLETED	al Objective for	Total Budget: Most Impacted and Distressed Budget Other Funds: Total Funds:	\$ 4,000	,000.00
Benefit Report Type: Area Benefit (Census)				
Proposed Beneficiaries # of Persons	Total 41746	Low 23961	Mod 7565	Low/Mod% 75.52
Proposed Accomplishments # of Singlefamily Units		Total 199		



LMI%:		75.52
# of Properties	200	
# of buildings (non-residential)	1	
# of Housing Units	199	

Activity is being carried out by Grantee:

Activity is being carried out through:

Organization carrying out Activity:

Department of License and Inspections

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Department of License and Inspections	Local Government	\$ 4,000,000.00
Redevelopment Authority	State Agency	\$ 0.00

Location Description:

No

Census Tracts: 108, 109, 204, 205, 244, 280, 20, 21, 22, 30, 31 and 32.

Activity Description:

The City has executed a Memorandum of Understanding with the Department of Licenses and Inspections to perform targeted demolition of imminently dangerous structures in eligible census tracts in the neighborhoods of Point Breeze, Nicetown and Mantua. The City estimates demolishing approximately 200 imminently dangerous structures.

Project # / Title: E / Redevelopment

Grantee Activity Number:	5
Activity Title:	RDA SF LMMI WPRE (New)
Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential struct	tures Under Way
Project Number:	Project Title:
E	Redevelopment
Projected Start Date:	Projected End Date:
03/01/2010	02/28/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Blocked by HQ ADMINISTRATOR	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:



Block Drawdown By Grantee:				
Not Blocked		Total Budget:	\$ 508	3,750.00
National Objective: LMMI: Low, Moderate and Middle Income National Objective for NSP Only Environmental Assessment: COMPLETED		Most Impacted and Distressed Budget: Other Funds: Total Funds:	\$ 0.0 \$ 0.0	
Benefit Report Type: Direct (Households)				
Proposed Beneficiaries # Renter Households # of Households	Total 22 22		Mod 22 22	Low/Mod% 100.00 100.00
Proposed Accomplishments # of Singlefamily Units		Total 22		

# of Housing Units	
#Units exceeding Energy Star	

Activity	is	beina	carried	out by	Grantee:
ACTIVITY	13	Denig	Carrieu	Out by	Granice.

Activity is being carried out through:

22 22

No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Location Description:

Census tract 108.

Activity Description:

WPRE is a 40-unit, scattered site rental rehab and new construction development located in the Mantua neighborhood. \$925,000 in NSP2 funds have been committed. Leverageds funds include \$6.3 million in Low Income Housing Tax Credit equity, \$1.3 million in permanent financing and \$389,000 in reinvested developer fee. The development will be LEED certified and serve households at or below 60% AMI. 18 units are rehab; 22 units are new construction.

Organization Type State Agency Proposed Budget \$ 12,000,000.00

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5.2

RDA SF LMMI CV 17th & Federal (New)

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
E	Redevelopment
Projected Start Date:	Projected End Date:
04/01/2011	02/01/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Blocked by HQ ADMINISTRATOR	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Plack Droudown Py Crontoo	
Block Drawdown By Grantee:	
Not Plooked	

Not Blocked	Total Budget:	\$ 3,794,755.00
National Objective:	Most Impacted and	
LMMI: Low, Moderate and Middle Income National Objective for	Distressed Budget:	\$ 0.00
NSP Only	Other Funds:	\$ 0.00
Environmental Assessment:	Total Funds:	\$ 3,794,755.00
COMPLETED		

Benefit Report Type:

Activity Title:

Direct (Households)

Proposed Beneficiaries # Owner Households # of Households	Total 11 11	Low	Mod	Low/Mod% 0.00 0.00
Proposed Accomplishments		Total		
# of Singlefamily Units		11		
# of Housing Units		11		
#Units exceeding Energy Star		11		

Activity is being carried out by Grantee:

No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Activity is being carried out through:

Organization Type State Agency **Proposed Budget** \$ 3,774,555.00



Census Tract 22.

Activity Description:

Community Ventures (CV) will develop 11 new construction single family units at 17th and Federal Streets in Point Breeze. All units will exceed the Energy Star for New Homes standard and have been designed to maximize passive and cooling techniques. All appliances, lighting, and HVAC systems will be Energy Star labeled. Eight units will be targeted to households at or below 80% AMI and three units will be affordable to households at or below 120% AMI. Two units will be accessible and one unit will be outfitted for a vision/hearing impaired household.





Grantee Activity Number: 5.3.a Activity Title: RDA MF LH2

125 Nicetown	Ш	(New)	
IZJ NICELUWII		(IACAA)	

Activitiy Type: Rehabilitation/reconstruction of residential structures Project Number: E Projected Start Date: 06/01/2011 Project Draw Block by HUD:		Activity Status: Under Way Project Title: Redevelopment Projected End Date 02/28/2013 Project Draw Block		D:
Block Drawdown By Grantee:		Activity Draw Block	-	
Not Blocked National Objective: LMMI: Low, Moderate and Middle Income National Objective for NSP Only Environmental Assessment: COMPLETED		Total Budget: Most Impacted and Distressed Budget: Other Funds: Total Funds:		
Benefit Report Type: Direct (Households) Proposed Beneficiaries # Renter Households	Total 50	2011	Mod 25	Low/Mod% 100.00

# of Households	50	25	25	100.00
Proposed Accomplishments		Total		
# of Multifamily Units		50		
# of Housing Units		50		
# ELI Households (0-30% AMI)				
#Units exceeding Energy Star		50		

Activity	is	being	carried	out by	y Grantee:	
No						

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Organization Type State Agency

Activity is being carried out through:

Proposed Budget \$ 5,512,301.00



Census tract 205.

Activity Description:

Nicetown Court II is a 50-unit new construction rental housing development, located in adjacent to the Wayne Junction SEPTA Regional Rail Station in the Nicetown neighborhood. This transit-oriented development will be funded with \$5.5 million from NSP2 from the City of Philadelphia, \$1.5 million in NSP2 from The Community Builders, and \$9.6 million in Low Income Housing Tax Credit equity. Twenty-five units will be rented to households at or below 50% AMI.





	3.b. DA MF LMMI ∣	Nicet	own II (New)			
Activitiy Type: Rehabilitation/reconstruction of residential structure	e		Activity Status: Under Way			
Project Number:	5		Project Title:			
E			Redevelopment			
Projected Start Date:			Projected End Date	:		
06/01/2011			02/28/2013			
Project Draw Block by HUD:			Project Draw Block	Date	by HUI	D:
Blocked by HQ ADMINISTRATOR			-		-	
Activity Draw Block by HUD:			Activity Draw Bloc	k Date	by HU	D:
Block Drawdown By Grantee:						
Not Blocked			Total Budget:	9	0.00	
National Objective:			Most Impacted and			
LMMI: Low, Moderate and Middle Income National	Objective for		Distressed Budget	: 9	6 0.00	
NSP Only Environmental Assessment:			Other Funds:		6 0.00	
EXEMPT			Total Funds:	47	60.00	
Benefit Report Type: Direct (Households)						
Proposed Beneficiaries		Total	Low	Mod		Low/Mod%
# of Households						0.0
Proposed Accomplishments			Total			
#Units exceeding Energy Star						
Activity is being carried out by Grantee: No		Activi	ty is being carried o	out thr	ough:	
Organization carrying out Activity: Redevelopment Authority						
Proposed budgets for organizations carrying	ng out Activity:					
Responsible Organization			Organization Type		Propos	sed Budget
Redevelopment Authority			State Agency		\$ 0.00	
Location Description:						



Activity Description:





Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
E	Redevelopment
Projected Start Date:	Projected End Date:
08/01/2011	02/01/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Blocked by HQ ADMINISTRATOR	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Block Drawdown By Grantoo:	

Block Drawdown By Grantee:

Not Blocked

National Objective:

Activity Title:

LMMI: Low, Moderate and Middle Income National Objective for	Distressed Budget:
NSP Only	Other Funds:
Environmental Assessment:	Total Funds:
COMPLETED	

5.4

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	10		6	60.00
# of Households	10		6	60.00
Proposed Accomplishments		Total		
# of Singlefamily Units		10		
# of Housing Units		10		
#Units exceeding Energy Star		10		

Activity is being carried out by Grantee:

No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Activity is being carried out through:

Total Budget:

Most Impacted and

Organization Type State Agency Proposed Budget \$ 2,378,922.00

\$ 2,077,651.00

\$ 2,077,651.00

\$ 0.00

\$ 0.00



Census tract 21 and 31.

Activity Description:

Innova will develop 10 scattered-site, affordable, LEED-compliant, Energy-star certified, new construction single family homes in Point Breeze. One unit will be wheel-chair accessible. Six homes will be targeted to households at or below 80% AMI and four units will be targeted at or below 120%.





er: 5.5

Grantee Activity Number: Activity Title:

RDA SF LMMI CV Scattered Site (New)

Total Budget:

Other Funds: Total Funds:

Most Impacted and Distressed Budget:

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
E	Redevelopment
Projected Start Date:	Projected End Date:
06/01/2011	02/01/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Blocked by HQ ADMINISTRATOR	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only
Environmental Assessment:
COMPLETED

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries # Owner Households # of Households	Total 8 8	Low	Mod 4 4	Low/Mod% 50.00 50.00
Proposed Accomplishments # of Singlefamily Units		Total 8		
# of Housing Units		8		
#Units exceeding Energy Star		8		

Activity is being carried out by Grantee:

No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Activity is being carried out through:

Organization Type State Agency Proposed Budget \$ 1,896,650.00

\$ 2,954,464.00

\$ 2,954,464.00

\$ 0.00 \$ 0.00



Census tract 22, 30 and 31.

Activity Description:

Community Ventures (CV) will develop 8 scattered-site, new construction units for homeownership in Point Breeze. The new homes will exceed Energy Star standards; disposed materials will be recycled and tree plantings are proposed where permissable. Four units will be targeted to households at or below 80% AMI and four units at or below 120%.





RDA SF LMMI Cashel (New)

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
E	Redevelopment
Projected Start Date:	Projected End Date:
07/01/2011	02/01/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Blocked by HQ ADMINISTRATOR	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Block Drawdown By Grantee:	

5.6

Not Blocked

National Objective:

Activity Title:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only
Environmental Assessment:
COMPLETED

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries # Owner Households # of Households	Total 5 5	Low	Mod	Low/Mod% 0.00 0.00
Proposed Accomplishments		Total		
# of Singlefamily Units		5		
# of Housing Units		5		
#Units exceeding Energy Star		5		

Activity is being carried out by Grantee:

No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Activity is being carried out through:

Total Budget:

Other Funds: Total Funds:

Most Impacted and Distressed Budget:

Organization Type State Agency **Proposed Budget** \$ 1,225,000.00

\$ 1,401,203.00

\$ 1,401,203.00

\$ 0.00 \$ 0.00



Census tract 20.

Activity Description:

Cashel is a 5-unit new construction homeownership project in Point Breeze, which will serve households at or below 120% AMI. Homes will be built exceed Energy Star for New Homes.





5.7

RDA SF LMMI Northstar (New)

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
E	Redevelopment
Projected Start Date:	Projected End Date:
06/01/2011	02/01/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:
Blocked by HQ ADMINISTRATOR	
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Block Drawdown By Grantee:	

Not Blocked

National Objective:

Activity Title:

LMMI: Low, Moderate and Middle Income National Objective for	Distressed Budget:	
NSP Only	Other Funds:	
Environmental Assessment:	Total Funds:	
COMPLETED		

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries # Owner Households # of Households	Total 7 7	Low	Mod	Low/Mod% 0.00 0.00
Proposed Accomplishments		Total		
# of Singlefamily Units		7		
# of Housing Units		7		
#Units exceeding Energy Star		7		

Activity is being carried out by Grantee:

No

Organization carrying out Activity:

Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Redevelopment Authority

Activity is being carried out through:

Total Budget:

Most Impacted and

Organization Type State Agency **Proposed Budget** \$ 1,999,999.00

\$ 2,367,637.00

\$ 2,367,637.00

\$ 0.00

\$ 0.00



Census tract 31.

Activity Description:

Northstar is a seven unit scattered site new construction infill homeownership project in Point Breeze. Units will be built to exceed Energy Star for New Homes standard and serve households at or below 120% AMI.





5.8

Activitiy Type: Rehabilitation/reconstruction of residential structures Project Number: E Projected Start Date: 01/01/2014	Activity Sta Under Way Project Title Redevelopme Projected E 06/30/2015	e: ent i nd Date:	
Project Draw Block by HUD: Blocked by HQ ADMINISTRATOR Activity Draw Block by HUD:	-	w Block Date by H w Block Date by H	
Block Drawdown By Grantee: Not Blocked National Objective: Low Moderate Middle Jobs Environmental Assessment: COMPLETED	Total Budge Most Impac Distressed Other Fund Total Funds	ted and Budget: \$ 0.00 s: \$ 0.00	
Benefit Report Type: Direct (Households)			
Proposed Beneficiaries # Owner Households # of Households	Total Low 10 10	Mod	Low/Moc 0.00 0.00

Proposed Accomplishments

Activity Title:

# of Singlefamily Units	
# of Housing Units	
#Units exceeding Energy Star	
# of Properties	

otal	Low	Mod	Low/Mod%
)			0.00
)			0.00
	Total		
	10		
	10		
	10		
	10		

Activity is being carried out through:

No

Organization carrying out Activity:

Activity is being carried out by Grantee:

Philadelphia Redevelopment Authority

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Philadelphia Redevelopment Authority

Organization Type State Agency

Proposed Budget \$ 1,868,400.00

38



Developent 10 affordable homeownership housing units in the Point Breeze Neighorhood of South Philadelphia.

Activity Description:

The Latona Green Project is a new construction project to develope 10 affordable homeownership housing units in Point Breeze Neighorhood

Action Plan Comments:

Action Plan History

Version	Date
B-09-LN-PA-0013 AP#1	06/20/2011
B-09-LN-PA-0013 AP#2	12/20/2011
B-09-LN-PA-0013 AP#3	05/08/2012
B-09-LN-PA-0013 AP#4	08/08/2012
B-09-LN-PA-0013 AP#5	08/29/2012
B-09-LN-PA-0013 AP#6	02/28/2013
B-09-LN-PA-0013 AP#7	03/20/2013
B-09-LN-PA-0013 AP#8	04/04/2013
B-09-LN-PA-0013 AP#9	06/13/2013
B-09-LN-PA-0013 AP#10	08/07/2013
B-09-LN-PA-0013 AP#11	10/29/2013



B-09-LN-PA-0013 AP#12	12/20/2013
B-09-LN-PA-0013 AP#13	02/25/2014
B-09-LN-PA-0013 AP#14	06/18/2014
B-09-LN-PA-0013 AP#15	07/01/2014
B-09-LN-PA-0013 AP#16	05/04/2015
B-09-LN-PA-0013 AP#17	10/07/2015
B-09-LN-PA-0013 AP#18	06/16/2017



