

Action Plan

Grantee: Neighborhood Housing Services of South Florida, Inc.

Grant: B-09-CN-FL-0020

LOCCS Authorized Amount:	\$ 89,375,000.00
Grant Award Amount:	\$ 89,375,000.00
Status:	Reviewed and Approved
Estimated PI/RL Funds:	\$ 30,480,400.29
Total Budget:	\$ 119,855,400.29

Funding Sources

No Funding Sources Found

Narratives

Executive Summary:

Disaster Damage:

South Florida is one of the regions in the United States that has been affected by the collapse in the housing market. Some of the cities within this region have been identified as the greatest areas of need due to the negative effects of a high number and percentage of homes that have been foreclosed upon. The areas of greatest need in the northern part of Miami-Dade County include the cities of Miami Gardens, North Miami, North Miami Beach and Opa-Loka, the neighborhoods of Liberty City, Little Haiti, Little River and Overtown in the City of Miami and the neighborhoods of Brownsville, Model City/Liberty City and West Little River in unincorporated Miami-Dade County.

The census tracts in the target geography mentioned above have a foreclosure needs score of the maximum 20. The Estimated High Cost Loan Rate in the target area is 55%. The high foreclosure and vacancy rates and high sub-prime mortgage rates in the identified census tracts, combined with high unemployment rates make the selected geographic area a top priority for neighborhood stabilization activities.

Recovery Needs:

Six nonprofit organizations in Miami-Dade County, Florida and the City of North Miami applied to U.S. HUD for \$89,375,000 of funding from the Neighborhood Stabilization Program 2 (NSP2). This Consortium consists of the City of North Miami, NHSSF, Carrfour Supportive Housing (Carrfour), Little Haiti Housing Association (LHHA), Opa-Locka Community Development Corporation (OLCDC), St. John Community Development Corporation (SJCDC) and the Urban League of Greater Miami (ULGM). Of the 1255 units of rental and homeownership housing the Consortium is targeting to complete with NSP2 funds in the targeted geographic area, the Consortium expects that 540 units will be the purchase and rehabilitation of units for rental housing and 290 will be the purchase and rehabilitation of units for homeownership, and 425 units will be redevelopment of vacant residential properties.

Target Geography:

The areas of greatest need in the northern part of Miami-Dade County include the cities of Miami Gardens, North Miami, North Miami Beach and Opa-Loka, the neighborhoods of Liberty City, Little Haiti, Little River and Overtown in the City of Miami and the neighborhoods of Brownsville, Model City/Liberty City and West Little River in unincorporated Miami-Dade County.



Program Approach:

Of the 1255 units of rental and homeownership housing the Consortium is targeting to complete with NSP2 funds in the targeted geographic area, the Consortium expects that 540 units will be the purchase and rehabilitation of units for rental housing and 290 will be the purchase and rehabilitation of units for homeownership , and 425 units will be redevelopment of vacant residential properties.

Consortium Members:

This Consortium consists of the City of North Miami, NHSSF, Carrfour Supportive Housing (Carrfour), Little Haiti Housing Association (LHHA), Opa-Locka Community Development Corporation (OLCDC), St. John Community Development Corporation (SJCDC) and the Urban League of Greater Miami (ULGM).

How to Get Additional Information:

Contact Kimberly T. Henderson at 305-751-5511

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
001	Administration	CAR 004	Administration
		LHH 003	
		NHS 001	
		NM 002	
		OLC 007	
		SJC 005	
002	Purchase & Rehab	ULG 006	
		CAR 001	Acq, Rehab, MF rental, LMMI
		CAR 001A	Acq, Rehab, MF Rental, LH 25
		CAR 002	Acq., Rehab, MF Rental, LMMI
		CAR 002A	Acq., Rehab, MF Rental, LH25
		CAR 003	Acq., Rehab, Rental, MF, LMMI
		CAR 003A	Acq., Rehab, MF Rental, LH25
		LHH 003A	Acq., Rehab, SF Homeownership, LMMI
		LHH 004	Acq, Rehab, MF, Rental, LMMI
		LHH 004B	Acq., Rehab, MF Rental , LH25
		LHH 005	Planning, Feasibility and Pre-Development Expenses
		LHH 006	Acq, Rehab, MF, Rental, LMMI
		LHH 006A	Acq, Rehab, MF, Rental, LH25
		LHH 008	Cancelled
		NM 003	Acq.,Rehab,SF,Homeownership, LMMI
		OLC 001	Acq., Rehab, MF Rental, LMMI
		OLC 001A	Acq., Rehab, MF Rental, LH 25
		OLC 004	Acq, Rehab, MF Rental, LMMI
		OLC 004A	Acq, Rehab, SF Homeownership, LMMI
		OLC 004B	Acq, Rehab, MF, Rental, LH25
OLC 005	Acq, Rehab, MF Rental, LMMI		
OLC 005A	Acq., Rehab, MF Rental, LH 25		
OLC 006	Acq, rehab, MF rental LMMI		
OLC 006A	Acq, Rehab MF Rental, LH25		
OLC 008	Acq., Rehab, MF Rental LMMI		



003

Redevelopment

OLC 008A	Acq., Rehab, MF, Rental LH25
OLC 009	Acq., Rehab, MF, Rental, LMMI
OLC 009A	Acq., Rehab, MF Rental, LH25
OLC 010	Cancelled Acq., Rehab, MF Rental, LMMI
OLC 010A	Cancelled Acq., Rehab, MF Rental LH25
OLC 011	Cancelled Acq., Rehab, MF Rental, LMMI
OLC 011A	Cancelled Acq.Rehab, MF Rental, LH25
OLC 015	Feasibility Related Expenses
OPL 008	Cancelled Acq., Rehab, MF, LMMI
OPL 008A	Cancelled Acq., rehab, MF rental, LH25
OPL 009	Cancelled Acq., rehab, MF, Rental, LMMI
OPL 009A	Cancelled Acq., Rehab, MF, LH25
SJC 006	Acq, Rehab, MF Rental, LH25
SJC 007	Acq, Rehab, MF Rental, LMMI
SJC 007A	Acq, Rehab, MF, Rental, LH25
SJC 009	Acq., rehab, MF, Rental LMMI
SJC 009A	Acq, rehab, MF Rental, LH25
SJC 012	Cancelled Acq., Rehab, MF Rental, LMMI
SJC 012A	Cancelled Acq., Rehab, MF, Rental LH25
SJC 013	Acq.,Rehab, MF Rental, LMMI
SJC 013A	Acq.,Rehab, MF Rental, LH25
ULG 008	Acq., rehab, MF Rental, LMMI
ULG 008A	Acq., Rehab, MF rental, LMMI
NHS 003	Redev, new construciton , SF, Homeownership
NHS 003A	Redev, New construction, SF, homeownership
NHS 004	Redev, MF Rental, LMMI
NHS 004A	Redev, MF rental, LH25
OLC 012	Redevelopment, New Construction, MF Rental
OLC 012A	
OLC 013	
OLC 014	Redev/New Construction/MF Rental
SJC 002	Redev, MF Rental, LMMI
SJC 002A	Redev, MF Rental, LH25
SJC 003	Redev, MF Rental, LH 25
SJC 008	Redev, MF, Rental, LMMI
SJC 008A	Redev., MF Rental, LH25
SJC 011	Cancelled - Redev, MF Rental, LMMI
SJC 011A	Cancelled - Redev, MF Rental, LH25
SJC 014	Redev, New Construction, MF Rental, LMMI
SJC 014A	Redev.,New Construction, MF Rental, LH25
SJC 015	Planning/Feasibility Related Expenses
SJC 016	Redev, MF, Rental, LMMI



		SJC 016A	Redev, MF, Rental, LH25
		ULG 001	Redev., MF rental, LH 25
		ULG 002	Redev, MF Rental, LMMI
		ULG 002A	Redev, MF, Rental, LMMI
		ULG 004	Redev, MF Rental, LMMI
		ULG 004A	Redev, MF Rental, LH 25
		ULG 005	Redev, MF Rental, LMMI
		ULG 005A	Redev, MF, Rental, LH 25
		ULG 007	Redev, MF Rental, LMMI
		ULG 007A	
004 (RLF)	RLF	Cancelled	Cancelled
		NHS 002	Acq, Rehab, SF, Homeownership, LMMI
9999	Restricted Balance		<i>No activities in this project</i>



Activities

Project # / 001 / Administration

Grantee Activity Number: CAR 004
Activity Title: Administration

Activity Type:

Administration

Project Number:

001

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,200,007.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,200,007.00

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Carrfour Supportive Housing, Inc

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Carrfour Supportive Housing, Inc

Organization Type

Non-Profit

Proposed Budget

\$ 1,200,007.00



Location Description:

N/A

Activity Description:

N/A

Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: LHH 003
Activity Title: Administration

Activity Type:

Administration

Project Number:

001

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 660,003.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 660,003.00

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Little Haiti Housing Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Little Haiti Housing Association

Organization Type

Non-Profit

Proposed Budget

\$ 660,003.00

Location Description:

N/A

Activity Description:

N/A



Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: NHS 001
Activity Title: Administration

Activity Type:

Administration

Project Number:

001

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,240,367.19

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,240,367.19

Program Income Account:

Admin

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Neighborhood Housing Services of South Florida1

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Neighborhood Housing Services of South Florida1

Organization Type

Non-Profit

Proposed Budget

\$ 3,240,367.19

Location Description:

NA

Activity Description:

NA



Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: NM 002
Activity Title: Administration

Activity Type:

Administration

Project Number:

001

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 70,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 70,000.00

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

City of North Miami

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of North Miami

Organization Type

Local Government

Proposed Budget

\$ 70,000.00

Location Description:

N/A

Activity Description:

N/A



Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: OLC 007
Activity Title: Administration

Activity Type:

Administration

Project Number:

001

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,475,522.43

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,475,522.43

Program Income Account:

OLC PI Admin

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Opa-Locka Community Development Corporation1

Organization Type

Non-Profit

Proposed Budget

\$ 2,475,522.43

Location Description:

N/A

Activity Description:

N/A



Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: SJC 005
Activity Title: Administration

Activity Type:

Administration

Project Number:

001

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 968,555.98

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 968,555.98

Program Income Account:

SJC PI

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization

St. John Community Development,2

Organization Type

Non-Profit

Proposed Budget

\$ 968,555.98

Location Description:

N/A

Activity Description:

N/A



Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: ULG 006
Activity Title: Administration

Activity Type:

Administration

Project Number:

001

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,611,704.11

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,611,704.11

Program Income Account:

Urban League PI

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

The Urban League of Greater Miami, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 1,611,704.11

Location Description:

N/A

Activity Description:

N/A



Environmental Assessment: EXEMPT

Environmental None

Project # / 002 / Purchase & Rehab

Grantee Activity Number: CAR 001
Activity Title: Acq, Rehab, MF rental, LMMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
002

Projected Start Date:
01/16/2012

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
Direct (Households)

Activity Status:

Completed

Project Title:
Purchase & Rehab

Projected End Date:
02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,224,897.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,224,897.00

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	28		28	100.00
# of Households	28		28	100.00

Proposed Accomplishments	Total
# of Multifamily Units	28



# of Housing Units	28
Activity funds eligible for DREF (Ike Only)	
#Units \geq other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	28
#Low flow showerheads	28
#Low flow toilets	28
#Units with solar panels	15
#Dishwashers replaced	28
#Clothes washers replaced	28
#Refrigerators replaced	28
#Light fixtures (outdoors) replaced	15
#Light Fixtures (indoors) replaced	60
#Replaced hot water heaters	28
#Replaced thermostats	28
#Efficient AC added/replaced	28
#High efficiency heating plants	28
#Additional Attic/Roof Insulation	2
#Energy Star Replacement Windows	30
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Carrfour Supportive Housing, Inc

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Carrfour Supportive Housing, Inc	Non-Profit	\$ 2,224,897.00

Location Description:

Harvard House is located at 2020 NE 169 Street in the City of North Miami Beach.

Activity Description:

This building is a 56-unit multi-family rental project. The 28 units being reported in this Activity will benefit households at or below 120% AMI. The remainder 28 units being reported in Activity CAR-001A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED



Environmental

None



Grantee Activity Number: CAR 001A
Activity Title: Acq, Rehab, MF Rental, LH 25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 01/16/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,224,897.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 2,224,897.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	28	28		100.00
# of Households	28	28		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	28
# of Housing Units	28
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	28
#Low flow showerheads	40
#Low flow toilets	28
#Units with solar panels	5
#Dishwashers replaced	28
#Clothes washers replaced	28



#Refrigerators replaced	28
#Light fixtures (outdoors) replaced	15
#Light Fixtures (indoors) replaced	40
#Replaced hot water heaters	28
#Replaced thermostats	28
#Efficient AC added/replaced	28
#High efficiency heating plants	20
#Additional Attic/Roof Insulation	2
#Energy Star Replacement Windows	30
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Carrfour Supportive Housing, Inc

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Carrfour Supportive Housing, Inc	Non-Profit	\$ 2,224,897.00

Location Description:

Harvard House is located at 2020 NE 169 Street in the City of North Miami Beach.

Activity Description:

The Harvard House is a 56-unit multi-family building that is being acquired for rehabilitation. The 28 units being reported in this Activity will benefit households at or below 50% AMI. The remainder 28 units being reported in Activity CAR-001 will benefit households at or below 120% LMMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: CAR 002
Activity Title: Acq., Rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 09/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 12/31/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,063,603.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,063,603.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	60		60	100.00
# of Households	60		60	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	60
# of Housing Units	60
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	60
#Low flow showerheads	60
#Low flow toilets	60
#Units with solar panels	20
#Dishwashers replaced	20
#Clothes washers replaced	3
#Refrigerators replaced	60



#Light fixtures (outdoors) replaced	25
#Light Fixtures (indoors) replaced	130
#Replaced hot water heaters	60
#Replaced thermostats	60
#Efficient AC added/replaced	60
#High efficiency heating plants	1
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	120
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Carrfour Supportive Housing, Inc

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Carrfour Supportive Housing, Inc	Non-Profit	\$ 4,063,603.00

Location Description:

The Tequesta Knoll Apartment building is located at 1629 NW 14 Terrace, Miami, FL

Activity Description:

Tequesta Knoll is a 100 unit rental rehab development consisting of one occupied building currently leased at affordable rents. However, the development has defaulted on its Surtax loan. The NSP2 funds will enable Carrfour to preserve the units by paying off the defaulted loan at acquisition and then rehab the units. The 75 units reported in this Activity will benefit households at 60% AMI. The remainder 25 units reported in Activity CAR - 002A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: CAR 002A
Activity Title: Acq., Rehab, MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 09/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 12/31/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,354,535.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,354,535.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	40	40		100.00
# of Households	40	40		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	40
# of Housing Units	40
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	40
#Low flow showerheads	40
#Low flow toilets	40
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	3



#Refrigerators replaced	40
#Light fixtures (outdoors) replaced	20
#Light Fixtures (indoors) replaced	40
#Replaced hot water heaters	40
#Replaced thermostats	40
#Efficient AC added/replaced	40
#High efficiency heating plants	2
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	40
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Carrfour Supportive Housing, Inc

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Carrfour Supportive Housing, Inc	Non-Profit	\$ 1,354,535.00

Location Description:

The project is located at 1629 NW 14 Terrace, Miami, FL

Activity Description:

Tequesta Knoll is a 100 unit rental rehab development consisting of one occupied building currently leased at affordable rents. However, the development has defaulted on its Surtax loan. The NSP2 funds will enable Carrfour Supportive Housing to preserve the units by paying off the defaulted loan at acquisition and then rehab the units. The 25 units reported in this Activity will benefit households at or below 50% AMI. The remainder 75 units reported in Activity CAR- 002 will benefit households at 60% AMI

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: CAR 003
Activity Title: Acq., Rehab, Rental, MF, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 10/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 12/31/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,126,200.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,126,200.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	70		70	100.00
# of Households	70		70	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	70
# of Housing Units	70
Activity funds eligible for DREF (Ike Only)	
#Units \geq other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	70
#Low flow showerheads	69
#Low flow toilets	70
#Units with solar panels	20
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	70



#Light fixtures (outdoors) replaced	26
#Light Fixtures (indoors) replaced	120
#Replaced hot water heaters	70
#Replaced thermostats	70
#Efficient AC added/replaced	70
#High efficiency heating plants	2
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	89
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Carrfour Supportive Housing, Inc

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Carrfour Supportive Housing, Inc	Non-Profit	\$ 4,126,200.00

Location Description:

The Hampton Village is located at 4301 NW 29th Avenue, Miami, FL 33142

Activity Description:

The Hampton Village is a new construction project located on developed land with 144 units housed in twelve (12) aging two story residential structures. The development plan calls for the demolition of the existing structures and the redevelopment of the property into 100 new apartment units. The 69 units reported in this Activity will benefit households at or below 60% AMI. The remainder 31 units reported in Activity CAR-003A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: CAR 003A
Activity Title: Acq., Rehab, MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 10/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 12/31/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,853,800.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,853,800.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	30	30		100.00
# of Households	30	30		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	30
# of Housing Units	30
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	30
#Low flow showerheads	30
#Low flow toilets	30
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	

#Refrigerators replaced	30
#Light fixtures (outdoors) replaced	15
#Light Fixtures (indoors) replaced	50
#Replaced hot water heaters	30
#Replaced thermostats	30
#Efficient AC added/replaced	30
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	40
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Carrfour Supportive Housing, Inc

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Carrfour Supportive Housing, Inc	Non-Profit	\$ 1,853,800.00

Location Description:

The Hampton Village is located at 4301 NW 29th Avenue, Miami, FL 33142

Activity Description:

The Hampton Village is a new construction project located on developed land with 144 units housed in twelve (12) aging two story residential structures. The development plan calls for the demolition of the existing structures and the redevelopment of the property into 100 new construction apartment units. The 31 units reported in this Activity will benefit households at or below 50% AMI, and the remainder 69 units reported in Activity CAR-003 will benefit households at or below 60% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: LHH 003A
Activity Title: Acq., Rehab, SF Homeownership, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 002
Projected Start Date:
 02/11/2010
Project Draw Block by HUD:
 Not Blocked
Activity Draw Block by HUD:
 Not Blocked
Block Drawdown By Grantee:
 Not Blocked
National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way
Project Title:
 Purchase & Rehab
Projected End Date:
 02/10/2013
Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,877,846.99
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 2,877,846.99

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	27		27	100.00
# of Households	27		27	100.00

Proposed Accomplishments	Total
# of Singlefamily Units	27
# of Housing Units	27

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Little Haiti Housing Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Little Haiti Housing Association	Non-Profit	\$ 2,877,846.99



Location Description:

These 27 houses will be located in the areas of greater needs of the City of Miami

Activity Description:

These 27 houses will be acquired and rehabilitated for homeownership in the Little Haiti area and other areas of greatest needs in Miami-Dade.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: LHH 004
Activity Title: Acq, Rehab, MF, Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 10/01/2010

Projected End Date:
 02/10/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 2,627,420.00

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 2,627,420.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	41		41	100.00
# of Households	41		41	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	41
# of Housing Units	41
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	36
#Low flow showerheads	20
#Low flow toilets	38
#Units with solar panels	2
#Dishwashers replaced	30
#Clothes washers replaced	20
#Refrigerators replaced	36



#Light fixtures (outdoors) replaced	35
#Light Fixtures (indoors) replaced	100
#Replaced hot water heaters	40
#Replaced thermostats	36
#Efficient AC added/replaced	36
#High efficiency heating plants	2
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	50
# of Properties	2

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Little Haiti Housing Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Little Haiti Housing Association	Non-Profit	\$ 2,627,420.00

Location Description:

The Bel House Apartment buildings are located at 13925 and 13990 NE 6th Avenue, in the City of North Miami.

Activity Description:

The Bel House Apartments project has a total of 65 units that will be rehabilitated and used as a rental project. The 41 units reported in this Activity will benefit households at or below 120% AMI. The remainder 24 units being reported in Activity LHH - 004B will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: LHH 004B
Activity Title: Acq., Rehab, MF Rental , LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 10/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,414,299.89

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,414,299.89

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	24	24		100.00
# of Households	24	24		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	24
# of Housing Units	24
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units 2 other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	25
#Low flow showerheads	17
#Low flow toilets	9
#Units with solar panels	2
#Dishwashers replaced	5
#Clothes washers replaced	10



#Refrigerators replaced	9
#Light fixtures (outdoors) replaced	20
#Light Fixtures (indoors) replaced	17
#Replaced hot water heaters	25
#Replaced thermostats	9
#Efficient AC added/replaced	9
#High efficiency heating plants	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	5
# of Properties	2

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Little Haiti Housing Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Little Haiti Housing Association	Non-Profit	\$ 1,414,299.89

Location Description:

The Bel House Apartment buildings are located at 13925 and 13990 NE 6th Avenue, in the City of North Miami.

Activity Description:

The Bel House Apartments is a 65-unit rehabilitation rental project. The 24 units reported in this Activity will benefit households at or below 50% AMI. The remainder 41 units reported in Activity LHH - 004 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: LHH 005
Activity Title: Planning, Feasibility and Pre-Development Expenses

Activity Type: Planning	Activity Status: Completed
Project Number: 002	Project Title: Purchase & Rehab
Projected Start Date: 07/26/2012	Projected End Date: 02/10/2013
Project Draw Block by HUD: Not Blocked	Project Draw Block Date by HUD:
Activity Draw Block by HUD: Not Blocked	Activity Draw Block Date by HUD:
Block Drawdown By Grantee: Not Blocked	Total Budget: \$ 16,568.35
National Objective: Not Applicable (for Planning/Administration or Unprogrammed Funds only)	Most Impacted and Distressed Budget: \$ 0.00
	Other Funds: \$ 0.00
	Total Funds: \$ 16,568.35
Benefit Report Type: Area Benefit (Census)	

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons				0.0

LMI%:	
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Activity is being carried out by No **Activity is being carried out through:**

Organization carrying out Activity:
Little Haiti Housing Agency1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Little Haiti Housing Agency1	Non-Profit	\$ 16,568.35

Location Description:

Activity Description:

This activity was created to fund pre-development costs.

Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: LHH 006
Activity Title: Acq, Rehab, MF, Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 05/01/2013

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Purchase & Rehab

Projected End Date:
 01/31/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3		3	100.00
# of Households	3		3	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	3
# of Housing Units	3
# of Properties	3

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Little Haiti Housing Agency4

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Little Haiti Housing Agency4	Non-Profit	\$ 0.00



Location Description:

Villa Jardin II is located at 122 NE 78 Street in Miami, Florida 33138.

Activity Description:

Villa Jardin II is the proposed renovation of one (1) existing three-story building with a total of six (6) units - three at moderate income, three at low income. It was originally constructed in 1975 and is currently vacant.

Environmental Assessment: COMPLETED

Environmental None

Grantee Activity Number: LHH 006A
Activity Title: Acq, Rehab, MF, Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 05/01/2013

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Purchase & Rehab

Projected End Date:
 01/31/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3	3		100.00
# of Households	3	3		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	3
# of Housing Units	3
# of Properties	3

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Little Haiti Housing Agency4

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Little Haiti Housing Agency4	Non-Profit	\$ 0.00



Location Description:

Villa Jardin II is located at 122 NE 78 Street in Miami, Florida 33138.

Activity Description:

Villa Jardin II is the proposed renovation of one (1) existing three-story building with a total of six (6) units - three at moderate income, three at low income. It was originally constructed in 1975 and is currently vacant.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: LHH 008
Activity Title: Cancelled

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 08/01/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Cancelled

Project Title:
 Purchase & Rehab

Projected End Date:
 08/01/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments

	Total
# of Singlefamily Units	
# of Multifamily Units	
# of Housing Units	
#Efficient AC added/replaced	
# of Properties	



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Little Haiti Housing Agency4

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Little Haiti Housing Agency4

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Environmental Assessment: EXEMPT

Environmental None

Grantee Activity Number: NM 003
Activity Title: Acq.,Rehab,SF,Homeownership, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 04/02/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	2	2		100.00
# Owner Households	2			0.00
# of Households	4	2		50.00

Proposed Accomplishments

	Total
# of Singlefamily Units	4
# of Housing Units	4

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 City of North Miami

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of North Miami	Local Government	\$ 230,000.00



Location Description:

565 NE 141 Street, North miami, FL 33161
567 NE 141 Street, north Miami, FL 33161
415 NE 141 Streetm North Miami, FL 33161
1445 NE 138 Street, North Miami, FL 33161

Activity Description:

Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: OLC 001
Activity Title: Acq., Rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 09/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 06/30/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,306,250.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,306,250.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	61		61	100.00
# of Households	61		61	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	61
# of Housing Units	61
Activity funds eligible for DREF (Ike Only)	
#Units \geq other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	61
#Low flow showerheads	61
#Low flow toilets	59
#Units with solar panels	
#Dishwashers replaced	35
#Clothes washers replaced	50
#Refrigerators replaced	50



#Light fixtures (outdoors) replaced	10
#Light Fixtures (indoors) replaced	60
#Replaced hot water heaters	40
#Replaced thermostats	30
#Efficient AC added/replaced	40
#High efficiency heating plants	
#Additional Attic/Roof Insulation	2
#Energy Star Replacement Windows	40
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 2,306,250.00

Location Description:

Solabella Apartments site is located at 17387 NW 7th Avenue, Miami Gardens, FL 33169

Activity Description:

Solabella is a proposed 92-unit affordable rental community that will offer a mix of 2 and 3 bedroom townhouse units, incorporating many green and environmental friendly features. The 61 units reported in this Activity will benefit households at or below 120% AMI. The remainder 31 units reported in Activity OLC - 001A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 001A
Activity Title: Acq., Rehab, MF Rental, LH 25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 09/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 06/30/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 768,750.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 768,750.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	31	31		100.00
# of Households	31	31		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	31
# of Housing Units	31
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	23
#Low flow showerheads	23
#Low flow toilets	23
#Units with solar panels	
#Dishwashers replaced	23
#Clothes washers replaced	10



#Refrigerators replaced	15
#Light fixtures (outdoors) replaced	15
#Light Fixtures (indoors) replaced	30
#Replaced hot water heaters	10
#Replaced thermostats	10
#Efficient AC added/replaced	10
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	45
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 768,750.00

Location Description:

The Solabella Project site is located at 17387 NW 7th Avenue, Miami Gardens, FL 33169

Activity Description:

Solabella is a proposed 92-unit affordable rental community that will offer a mix of 2 and 3-bedroom townhouse units, incorporating many green and environmental friendly features. The 31 units reported in this Activity will benefit households at or below 50% AMI. The remainder 61 units being reported in Activity OLC - 001 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 004
Activity Title: Acq, Rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 12/27/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 12/28/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,115,407.80

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,115,407.80

Program Income Account:
 OLCDC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	10		10	100.00
# of Households	10		10	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	10
# of Housing Units	10
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	18
#Low flow showerheads	15
#Low flow toilets	10
#Units with solar panels	
#Dishwashers replaced	15
#Clothes washers replaced	10
#Refrigerators replaced	15



#Light fixtures (outdoors) replaced	10
#Light Fixtures (indoors) replaced	10
#Replaced hot water heaters	10
#Replaced thermostats	10
#Efficient AC added/replaced	10
#High efficiency heating plants	10
#Additional Attic/Roof Insulation	5
#Energy Star Replacement Windows	10
# of Properties	3

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 3,115,407.80

Location Description:

The Magnolia North Apartments project is located at the following sites:
15050 Duval Street, 2060 Lincoln Avenue, and 2070 Lincoln Avenue in the City of Opa-locka.

Activity Description:

This activity entails the acquisition and rehabilitation of 3 vacant buildings in the Magnolia North neighborhood, for a total of 30 rental units. The 10 units reported in this Activity will benefit households at or below 120% AMI. The remainder 20 units being reported in Activity OLC-004B will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 004A
Activity Title: Acq, Rehab, SF Homeownership, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 10/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Purchase & Rehab

Projected End Date:
 12/30/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 5,269,142.07

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,269,142.07

Program Income Account:
 Opa Locka - Single Family PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	4		4	100.00
# Owner Households	21		21	100.00
# of Households	25		25	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	25
# of Housing Units	25

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 5,269,142.07

Location Description:

The 25 single family homes will be purchased and rehabilitated in the areas of Opa-Locka and other areas of greatest need in Miami-Dade County.

Activity Description:

This activity is the purchase and rehabilitation of foreclosed or abandoned homes. These houses, once rehabilitated, will be sold or rented to eligible households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 004B
Activity Title: Acq, Rehab, MF, Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 12/27/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 12/28/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,063,124.92

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,063,124.92

Program Income Account:
 OLCDC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	20	20		100.00
# of Households	20	20		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	20
# of Housing Units	20
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units 2 other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	12
#Low flow showerheads	10
#Low flow toilets	7
#Units with solar panels	2
#Dishwashers replaced	6
#Clothes washers replaced	40



#Refrigerators replaced	12
#Light fixtures (outdoors) replaced	5
#Light Fixtures (indoors) replaced	10
#Replaced hot water heaters	50
#Replaced thermostats	3
#Efficient AC added/replaced	10
#High efficiency heating plants	2
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	7
# of Properties	3

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 2,063,124.92

Location Description:

The Magnolia North Apartments project consists of 3 multi-family rental buildings located at the following sites: 15050 Duval Street, 2060 Lincoln Avenue, and 2070 Lincoln Avenue, in the City of Opa-locka.

Activity Description:

This project entails the acquisition and rehabilitation of 3 vacant buildings for a total of 30 units in the Magnolia North neighborhood. The 10 units reported in this Activity will benefit households at or below 50% AMI. The remainder 20 units being reported in Activity OLC-004 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 005
Activity Title: Acq, Rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 10/01/2010

Projected End Date:
 02/10/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 1,912,500.00

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 1,912,500.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	165		165	100.00
# of Households	165		165	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	165
# of Housing Units	165
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	165
#Low flow showerheads	165
#Low flow toilets	165
#Units with solar panels	50
#Dishwashers replaced	165
#Clothes washers replaced	165



#Refrigerators replaced	165
#Light fixtures (outdoors) replaced	80
#Light Fixtures (indoors) replaced	200
#Replaced hot water heaters	165
#Replaced thermostats	165
#Efficient AC added/replaced	165
#High efficiency heating plants	
#Additional Attic/Roof Insulation	5
#Energy Star Replacement Windows	300
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 1,912,500.00

Location Description:

Villa Capri is a proposed 220-unit affordable rental community located at 14500 SW 280 Street, Homestead, FL 33032.

Activity Description:

Villa Capri will offer a mix of 1, 2 and 3 bedroom homes located in a garden style setting, incorporating many green and environmental features. The 165 units reported in this Activity will benefit households at or below 120% AMI. The other 55 units reported in Activity OLC-005A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 005A
Activity Title: Acq,, Rehab, MF Rental, LH 25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 10/01/2010

Projected End Date:
 02/10/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 1,912,500.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,912,500.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	55	55		100.00
# of Households	55	55		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	55
# of Housing Units	55
Activity funds eligible for DREF (Ike Only)	
#Units \checkmark other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	55
#Low flow showerheads	55
#Low flow toilets	55
#Units with solar panels	50
#Dishwashers replaced	55
#Clothes washers replaced	55
#Refrigerators replaced	55



#Light fixtures (outdoors) replaced	40
#Light Fixtures (indoors) replaced	55
#Replaced hot water heaters	55
#Replaced thermostats	55
#Efficient AC added/replaced	55
#High efficiency heating plants	
#Additional Attic/Roof Insulation	5
# of Properties	1

Activity is being carried out by
No

Activity is being carried out through:

Organization carrying out Activity:
Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 1,912,500.00

Location Description:

Villa Capri is a proposed 220-unit affordable rental community located at 14500 SW 280 Street, Homestead, 33032.

Activity Description:

Villa Capri will offer a mix of 1, 2 and 3-bedroom homes located in a garden style setting, incorporating many green and environmental friendly features. The 55 units reported in this Activity will benefit households at or below 5%0 AMI. The remainder 165 units being reported in Activity OLC -005 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 006
Activity Title: Acq, rehab, MF rental LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 11/05/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Purchase & Rehab

Projected End Date:
 02/04/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,216,454.74

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,216,454.74

Program Income Account:
 OLCDC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3		3	100.00
# of Households	3		3	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	3
# of Housing Units	3
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	6
#Low flow showerheads	6
#Low flow toilets	6
#Units with solar panels	2
#Dishwashers replaced	3
#Clothes washers replaced	3
#Refrigerators replaced	4



#Light fixtures (outdoors) replaced	2
#Light Fixtures (indoors) replaced	6
#Replaced hot water heaters	4
#Replaced thermostats	3
#Efficient AC added/replaced	4
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	6
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 2,216,454.74

Location Description:

The project is located at 2145 Lincoln Avenue, Opa-locka, FL 33054-2856

Activity Description:

The Magnolia North 2145 Apartments is the purchase and rehabilitation of a vacant, multifamily residential property to produce 10 residential units, property management offices and a community room. The 3 units reported in this activity will benefit households at or below 120% AMI, and the remainder 7 units reported in Acitivity OLC - 006A will benefit households whose incomes are at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 006A
Activity Title: Acq, Rehab MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 01/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Purchase & Rehab

Projected End Date:
 02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 681,381.17

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 681,381.17

Program Income Account:
 OLCDC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	7	7		100.00
# of Households	7	7		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	7
# of Housing Units	7
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	4
#Low flow showerheads	4
#Low flow toilets	4
#Units with solar panels	
#Dishwashers replaced	2
#Clothes washers replaced	2



#Refrigerators replaced	2
#Light fixtures (outdoors) replaced	2
#Light Fixtures (indoors) replaced	5
#Replaced hot water heaters	2
#Replaced thermostats	4
#Efficient AC added/replaced	2
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	4
# of Properties	4

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 681,381.17

Location Description:

The project is located at 2145 Lincoln Avenue, Opa-locka, FL 33054-2856

Activity Description:

The Magnolia North 2145 Apartments is the purchase and rehabilitation of a vacant, multifamily residential property to produce 10 residential units, property management offices and a community room. The 7 units reported in this Activity will benefit households at or below 50% AMI. The remainder 3 units reported in Activity OLC - 006 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 008
Activity Title: Acq., Rehab, MF Rental LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 06/01/2011

Projected End Date:
 05/30/2012

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The proposed project is located at 2216 Ali Baba Avenue, Opa-Locka, FL 33054

Activity Description:

2216 Ali Baba Apartments Re-Construction is the purchase, demolition and reconstruction of a vacant, residential property in the Magnolia North neighborhood in the City of Opa-locka. The reconstruction of this property will produce 8 rental units. The 5 units reported in this Activity will benefit households at or below 120% AMI. The remainder 3 units reported in Activity OLC - 008A will benefit households at or below 50% AMI. This activity is cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 008A
Activity Title: Acq., Rehab, MF, Rental LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 08/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Cancelled

Project Title:
 Purchase & Rehab

Projected End Date:
 01/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Beneficiaries

Renter Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Multifamily Units

of Housing Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

Total



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The project is located at 2216 Ali Baba Avenue, Opa-locka, FL 33054.

Activity Description:

2216 Ali Baba Apartments Re-construction project is the purchase, demolition and reconstruction of a vacant, residential property in the Magnolia North neighborhood in Opa-locka. The reconstruction of this property will produce 8 residential units. The 3 units reported in this Activity will benefit households at or below 50% AMI. The remainder 5 units reported in Activity OLC-008 will benefit households at or below 120% AMI. This activity is cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 009
Activity Title: Acq., Rehab, MF, Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 05/10/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 01/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,528,125.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,528,125.00

Program Income Account:
 OLCDC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

	Total
# of Multifamily Units	
# of Housing Units	
Activity funds eligible for DREF (Ike Only)	
#Units & other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	



- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 1,528,125.00

Location Description:

The proposed project site is located at 2398 NW 119 Street, Miami, Fl

**This property has been sold.

Activity Description:

The New Beginnings project is the proposed acquisition of an abandoned property that will be developed to benefit eligible households and the growth and revitalization of the area. This is a joint initiative with the Urban League of Greater Miami, St. John Community Development, and Opa-locka CDC. The NSP2 funds in the amount of \$1,725,000 will be used with other funds, in the acquisition, hard construction and related costs for 79 units. The 50 units reported in this Activity will benefit households at or below 120% AMI. The remainder 29 units reported in Activity OLC-009A will benefit households at or below 50% AMI.

****This property has been sold.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 009A
Activity Title: Acq., Rehab, MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 05/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 02/01/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 646,875.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 646,875.00

Program Income Account:
 OLCDC PI

Proposed Beneficiaries

Renter Households
 # of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Multifamily Units
 # of Housing Units
 # ELI Households (0-30% AMI)
 Activity funds eligible for DREF (Ike Only)
 #Units & other green
 #Units deconstructed
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels
 #Dishwashers replaced
 #Clothes washers replaced

Total



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 646,875.00

Location Description:

The project is located at 2398 NW 119 Street, Miami, FL 33167

This property has been sold.

Activity Description:

The New Beginnings project is a proposed acquisition of an abandoned property that will be developed to benefit eligible households and the growth and revitalization of the area. This is a joint initiative with the Urban League of Greater Miami, St. John Community Development and Opa-locka CDC. The NSP2 funds in the amount of \$1,725,000 will be used for acquisition and hard costs. The 29 units reported in this Activity will benefit households at or below 50% AMI. The remainder 50 units reported in Activity OLC - 009 will benefit households at or below 120% AMI

**This property has been sold.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 010
Activity Title: Cancelled Acq., Rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 12/15/2011

Projected End Date:
 03/30/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The Opa Lakes Apartments site is located at 2491 NW 135 Street, Opa-locka, FL 33167

Activity Description:

This is the purchase and rehabilitation of a 48-unit vacant, residential property. NSP2 funds will be used for acquisition, hard rehabilitation and related soft costs. The 14 units reported in this Activity will benefit households at or below 120% AMI. The remainder 34 units reported in Activity OLC-010A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 010A
Activity Title: Cancelled Acq., Rehab, MF Rental LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 12/15/2011

Projected End Date:
 03/20/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The property is located at 2491 NW 135 Street, Opa-Locka, FL 33167

Activity Description:

Opa Lakes Apartment is the purchase and rehabilitation of a 48-unit vacant, residential property. NSP2 fund will be used for acquisition, hard rehabilitation and related soft costs. The 34 units reported in this Activity will benefit households at or below 50% AMI. The remainder 14 units reported in OLC-010 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 011
Activity Title: Cancelled Acq., Rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 01/01/2012

Projected End Date:
 03/01/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The Perviz Apartments is located at 100, 103 and 111 Perviz Avenue, Opa-Locka, FL 33167. This activity is cancelled.

Activity Description:

Perviz Apartments is the purchase and rehabilitation of an 18-unit vacant, residential property located at 100, 103 and 111 Perviz Avenue in the City of Opa-Locka. NSP2 funds will be used for acquisition, hard rehabilitation and related costs. The 13 units reported in this Activity will benefit households at or below 120% AMI. The remainder 5 units reported in OLC-011A will benefit households at or below 50% AMI. This activity is cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 011A
Activity Title: Cancelled Acq.Rehab, MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 01/01/2012

Projected End Date:
 03/01/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The Perviz Apartments are located at 100, 103, and 111 Perviz Avenue, Opa-Locka, FL 33167

Activity Description:

The Perviz Apartments is the purchase and rehabilitation of an 18-unit vacant, residential property located at 100, 103 and 111 N. Perviz Avenue, Opa-Locka. NSP funds will be used for acquisition, hard rehabilitation and related soft costs. The 5 units reported in this Activity will benefit households at or below 50% AMI. The remainder 13 units reported in Activity OLC-011 will benefit households at or below 120AMI. This activity is cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 015
Activity Title: Feasibility Related Expenses

Activity Type:
 Planning

Project Number:
 002

Projected Start Date:
 05/03/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 398,533.88

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 398,533.88

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households	3			0.00

Proposed Accomplishments	Total
# of Plans or Planning Products	3

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 398,533.88

Location Description:



Activity Description:

Funding for feasibility related expenses for potential projects.
Budget increased by \$450.00 to include feasibility expenses for 757 Ali Baba Avenue.

Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: OPL 008
Activity Title: Cancelled Acq., Rehab, MF, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 06/01/2011

Projected End Date:
 05/30/2012

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

Renter Households
 # of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Multifamily Units
 # of Housing Units
 # ELI Households (0-30% AMI)
 Activity funds eligible for DREF (Ike Only)
 #Units ζ other green
 #Units deconstructed
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels
 #Dishwashers replaced
 #Clothes washers replaced

Total



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The proposed project is located at 2216 Ali Baba Avenue, Opa-locka, FI 33054

Activity Description:

2216 Ali Baba Apartments Re-Construction is the purchase, demolition and reconstruction of a vacant, residential property in the Magnolia North neighborhood in Opa-locka. The reconstruction of this property will produce 8 residential rental units. The 5 units reported in this Activity will benefit households at or under 120% AMI. The remainder 3 units will benefit households at or under 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OPL 008A
Activity Title: Cancelled Acq., rehab, MF rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 08/01/2011

Projected End Date:
 01/30/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The project is located at 2216 Ali Baba Avenue, 33054

Activity Description:

2216 Ali Baba Apartments Re-Construction is the purchase, demolition and reconstruction of a vacant, residential property in the Magnolia North neighborhood in Opa-locka. The reconstruction of this property will produce 8 residential units. The 3 units reported in this Activity will benefit households at or under 50% AMI. The remainder 5 units reported in Activity OPL-008 will benefit households at or under 120% AMI

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OPL 009
Activity Title: Cancelled Acq., rehab, MF, Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 05/10/2011

Projected End Date:
 01/30/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The proposed project site is located at 2398 NW 119 Street, Miami, FL, 33167-3045

Activity Description:

This is a proposed acquisition of an abandoned property that will be developed to benefit eligible households and the growth and revitalization of the area. This is a joint initiative with the Urban League of Greater Miami, St. John Community Development, and Opa-locka CDC. The NSP2 funds in the amount of \$1,725,000 which will be used in conjunction with other fund sources, will be utilized in the acquisition, hard construction and related costs for 79 units. The 49 units reported in this Activity will benefit households at or under the 120% AMI. The remainder 30 units reported in Activity OLC-009A will benefit households at or under the 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OPL 009A
Activity Title: Cancelled Acq., Rehab, MF, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 05/01/2011

Projected End Date:
 02/01/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

The project is located at 2398 NW 119 Street, Miami, FL 33167-3045

Activity Description:

This is a proposed acquisition of an abandoned property that will be developed to benefit the growth and revitalization of the area. This is joint initiative with the Urban League of Greater Miami, St. John Community Development and Opa-locka CDC. The NSP2 funds in the amount of \$646,875.00 which will be used in conjunction with other fund sources, will be used in the acquisition, hard rehabilitation and related costs for 79 units. The 30 units reported in this Activity will benefit households at or under the 50% AMI. The remainder 49 units reported in Activity OLC-009 will benefit households at or under 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 006
Activity Title: Acq, Rehab, MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 10/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,841,366.77

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,841,366.77

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	18	18		100.00
# of Households	18	18		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	18
# of Housing Units	18
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	18
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	18
#Low flow showerheads	18
#Low flow toilets	18
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	



#Refrigerators replaced	18
#Light fixtures (outdoors) replaced	30
#Light Fixtures (indoors) replaced	104
#Replaced hot water heaters	18
#Replaced thermostats	18
#Efficient AC added/replaced	18
#High efficiency heating plants	
#Additional Attic/Roof Insulation	26
#Energy Star Replacement Windows	52
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 1,841,366.77

Location Description:

The St. John 1410 is located at 1410 NW 1 Avenue, Miami 33136

Activity Description:

This Activity is the acquisition and rehabilitation of one rental building for a total of 18 units. These units will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 007
Activity Title: Acq, Rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 12/03/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 939,982.57

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 939,982.57

Benefit Report Type:
 Direct (Households)

Program Income Account:
 SJC PI

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	3		3	100.00
# of Households	3		3	100.00

Proposed Accomplishments	Total
# of Multifamily Units	3
# of Housing Units	3
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	3
#Units with bus/rail access	3
#Low flow showerheads	3
#Low flow toilets	3
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	3



#Light fixtures (outdoors) replaced	6
#Light Fixtures (indoors) replaced	40
#Replaced hot water heaters	3
#Replaced thermostats	3
#Efficient AC added/replaced	3
#High efficiency heating plants	
#Additional Attic/Roof Insulation	3
#Energy Star Replacement Windows	50
# of Properties	3

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 939,982.57

Location Description:

The St. John Village 77 Street Quadplex is located at 143 NW 77 Street in the City of Miami.

Activity Description:

The St. John Village 77 Street Quadplex is a 5-unit rental rehab development. The 3 houses reported in this Activity will benefit households at or below 120% AMI. The other 2 units reported in Activity SJC - 007A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 007A
Activity Title: Acq, Rehab, MF, Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 12/03/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 628,093.85

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 628,093.85

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	2	2		100.00
# of Households	2	2		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	2
# of Housing Units	2
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	2
#Units with bus/rail access	2
#Low flow showerheads	2
#Low flow toilets	2
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	

#Refrigerators replaced	2
#Light fixtures (outdoors) replaced	4
#Light Fixtures (indoors) replaced	15
#Replaced hot water heaters	2
#Replaced thermostats	2
#Efficient AC added/replaced	2
#High efficiency heating plants	
#Additional Attic/Roof Insulation	2
#Energy Star Replacement Windows	32
# of Properties	2

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 628,093.85

Location Description:

The St. John Village 77 Street Quadplex is located at 143 NW 77 Street in the City of Miami.

Activity Description:

The project is a 5-unit rental rehab. The 2 units reported in this activity will benefit households are at or below 50% AMI. The remainder 3 units being reported in Activity SJC - 007 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 009
Activity Title: Acq., rehab, MF, Rental LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 08/20/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,161,365.33
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 1,161,365.33

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	9		9	100.00
# of Households	9		9	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	9
# of Housing Units	9
Activity funds eligible for DREF (Ike Only)	
#Units \geq other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	9
#Low flow showerheads	9
#Low flow toilets	9
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	4
#Refrigerators replaced	9



#Light fixtures (outdoors) replaced	6
#Light Fixtures (indoors) replaced	15
#Replaced hot water heaters	9
#Replaced thermostats	9
#Efficient AC added/replaced	9
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	5
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 1,161,365.33

Location Description:

The St. John Village 61 NW 76 Apartments project is located at 61 NW 76 Street, Miami, FL 33150-4801

Activity Description:

The St. John Village 61 NW 76 Apartments is a proposed 12-unit rental rehab development. The 9 units reported in this Activity will benefit households at or below 120% AMI. The remainder 3 units reported in Activity SJC- 009A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 009A
Activity Title: Acq, rehab, MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 08/20/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 442,500.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 442,500.00

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3	3		100.00
# of Households	3	3		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	3
# of Housing Units	3
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	3
#Low flow showerheads	3
#Low flow toilets	3
#Units with solar panels	
#Dishwashers replaced	3
#Clothes washers replaced	



#Refrigerators replaced	3
#Light fixtures (outdoors) replaced	5
#Light Fixtures (indoors) replaced	10
#Replaced hot water heaters	3
#Replaced thermostats	3
#Efficient AC added/replaced	3
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	6
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 442,500.00

Location Description:

The project is located at 61 NW 76 Street, Miami, FL 33150-4801

Activity Description:

The St. John Village 61 NW 76 Street project is a proposed 12-unit rental rehab development. The 3 units reported in this Activity will benefit households at or below 50% AMI. The remainder 9 units reported in Activity SJC-009 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 012
Activity Title: Cancelled Acq., Rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 10/01/2011

Projected End Date:
 12/31/2012

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- Activity funds eligible for DREF (Ike Only)
- #Units \geq other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced
- #Refrigerators replaced



- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 0.00

Location Description:

The Atrium Apartments proposed project is located at 820 NW 7 Avenue, Miami, FL 33136

Activity Description:

The Atrium Apartments is a 48 unit rental rehab development. Although the project will be a purchase and rehab for St. John CDC, it is a newly constructed building being nearly completed by UDGI, LLC, a development entity of the Urban Development Group, with private, City and County funds. SJCDC will purchase the property and rehab it to completion. The 36 units reported in the Activity will benefit households at or below 120% AMI. The 12 units reported in Activity SJC- 0012A will benefit households at or below 50% AMI. This activity is being cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 012A
Activity Title: Cancelled Acq., Rehab, MF, Rental LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 002

Project Title:
 Purchase & Rehab

Projected Start Date:
 10/01/2011

Projected End Date:
 12/30/2012

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 SJC PI

Proposed Beneficiaries

Renter Households
 # of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Multifamily Units
 # of Housing Units
 # ELI Households (0-30% AMI)
 Activity funds eligible for DREF (Ike Only)
 #Units & other green
 #Units deconstructed
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels
 #Dishwashers replaced
 #Clothes washers replaced

Total



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 0.00

Location Description:

The Atrium Apartments site is located at 820 NW 7th Avenue, Miami, FL 33136

Activity Description:

The Atrium Apartments is a 48-unit rental rehab development. Although the project will be a purchase and rehab for St. John CDC, it is a newly constructed building being nearly completed by UDGII, LLC, a development entity of the Urban Development Group, with private, City and County funds. SJCDC will purchase the property and rehab it to completion. The 12 units reported in this Activity will benefit families at or below 50% AMI. The 36 units reported in Activity SJC - 012 will benefit households at or below 120% AMI.
This activity is being cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 013
Activity Title: Acq.,Rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 06/04/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 12/03/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,563,297.25

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,563,297.25

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	36			0.00
# of Households	36			0.00

Proposed Accomplishments

	Total
# of Multifamily Units	36
# of Housing Units	36
#Units exceeding Energy Star	36
#Units with bus/rail access	36
#Low flow showerheads	36
#Clothes washers replaced	2
#Refrigerators replaced	36
#Light fixtures (outdoors) replaced	36
#Light Fixtures (indoors) replaced	150
#Replaced hot water heaters	36
#Replaced thermostats	36
#Efficient AC added/replaced	36
#Energy Star Replacement Windows	156
# of Properties	1



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 1,563,297.25

Location Description:

The property is located at 140 NW 17th St., 156 NW 17 St., 1637 NW 1 Pl., 1621 NW 1 Pl., 1629 NW 1 Pl., and 1613 NW 1 Pl., Miami, FL 33136. The project is in the SJCDC's primary targeted neighborhood, Overtown, in the City of Miami. It is in close proximity to a series of redevelopment projects that SJCDC has either completed or is undertaking.

Activity Description:

D&K Apartments is a 48-unit rental rehab development located in six buildings on six parcels. The project has eight two-bedroom units and 40 one-bedroom units. The rehab will not exceed 75% of the replacement value.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 013A
Activity Title: Acq.,Rehab, MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 06/04/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 12/03/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 532,709.09

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 532,709.09

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	12	12		100.00
# of Households	12	12		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	12
# of Housing Units	12
#Units exceeding Energy Star	12
#Units with bus/rail access	12
#Low flow showerheads	12
#Low flow toilets	12
#Refrigerators replaced	12
#Light fixtures (outdoors) replaced	12
#Light Fixtures (indoors) replaced	50
#Replaced hot water heaters	12
#Replaced thermostats	12
#Efficient AC added/replaced	12
#Energy Star Replacement Windows	52



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization

St. John Community Development,2

Organization Type

Non-Profit

Proposed Budget

\$ 532,709.09

Location Description:

D&K Apartments is a 48-unit rental rehab development located at 140 NW 17 St., 156 NW 17 St., 1637 NW 1 Pl., 1629 NW 1 Pl., 1621 NW 1 Pl., and 1613 NW 1 Pl., Miami, FL 33136.

Activity Description:

D&K Apartments is the acquisition and rehabilitation of a 48-unit rental development located in six buildings on six parcels. The project has eight two-bedroom units and 40 one-bedroom units. The project is in SJCDC's primary targeted neighborhood, Overtown, in the City of Miami. It is in close proximity to a series of redevelopment projects that SJCDC has either completed or is undertaking.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 008
Activity Title: Acq., rehab, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 09/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Purchase & Rehab

Projected End Date:
 09/30/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,834,746.03

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,834,746.03

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	35		35	100.00
# of Households	35		35	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	35
# of Housing Units	35
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	35
#Low flow showerheads	35
#Low flow toilets	70
#Units with solar panels	5
#Dishwashers replaced	35
#Clothes washers replaced	5
#Refrigerators replaced	35



#Light fixtures (outdoors) replaced	70
#Light Fixtures (indoors) replaced	120
#Replaced hot water heaters	35
#Replaced thermostats	
#Efficient AC added/replaced	35
#High efficiency heating plants	
#Additional Attic/Roof Insulation	5
#Energy Star Replacement Windows	120
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 2,834,746.03

Location Description:

The Sugar Hill Apartmnets is a vacant, multifamily rental complex located betwee 14th Avenue NW and 72 Street, in the City of Miami.

Activity Description:

The Sugar Hill project is the acquisition and rehab of a multifamily rental development having 132 units. These units are being reported under 4 Activities, as follows: ULG-002, 64 units LMMI; ULG-002A, 21 units (LH25); ULG-008, 35 units LMMI; and ULG-008A, 12 units LH25.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 008A
Activity Title: Acq., Rehab, MF rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 002

Projected Start Date:
 09/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 Purchase & Rehab

Projected End Date:
 09/30/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,540,881.40

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,540,881.40

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	12		12	100.00
# of Households	12		12	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	12
# of Housing Units	12
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units 2 other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	12
#Low flow showerheads	22
#Low flow toilets	12
#Units with solar panels	
#Dishwashers replaced	5
#Clothes washers replaced	4



#Refrigerators replaced	12
#Light fixtures (outdoors) replaced	15
#Light Fixtures (indoors) replaced	36
#Replaced hot water heaters	7
#Replaced thermostats	12
#Efficient AC added/replaced	12
#High efficiency heating plants	
#Additional Attic/Roof Insulation	2
#Energy Star Replacement Windows	30
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 1,540,881.40

Location Description:

The Sugar Hill project is located between 14th Avenue NW and 72 Street, in the City of Miami.

Activity Description:

The Sugar Hill project is the acquisition and rehab of a multifamily rental development having 132 units. These units are being reported under 4 Activities, as follows: ULG-002, 64 units LMMI; ULG-002A, 21 units (LH25); ULG-008, 35 units LMMI; and ULG-008A, 12 units LH25.

***During the overall underwriting, the cash flow projection with a mix of LH25 units and LMMI units needed to be reconfigured with all units set at rents greater than 50% AMI. Therefore, NHS as Lead Member, is adjusting DRGR to reflect the change in which all of the units are listed as LMMI.

Environmental Assessment: COMPLETED

Environmental None

Project # / 003 / Redevelopment



Grantee Activity Number: NHS 003
Activity Title: Redev, new construcion , SF, Homeownership

Activity Type:
 Construction of new housing

Project Number:
 003

Projected Start Date:
 07/02/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 12/28/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,023,853.61

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,023,853.61

Program Income Account:
 Dupuis - Program Income

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	21		21	100.00
# of Households	21		21	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	21
# of Housing Units	21
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	21
#Low flow showerheads	42
#Low flow toilets	42
#Units with solar panels	



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Neighborhood Housing Services of South Florida1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of South Florida1	Non-Profit	\$ 3,847,976.54

Location Description:

The homes will be built at the Dupuis Pointe Subdivision located at the 6300 block of NW 31st Avenue in Miami-Dade County, Florida.

Activity Description:

The Dupuis Pointe project is the proposed construction of 27 new single family homes in the Brownsville/Gladeview area. The 18 homes reported in this Activity will benefit households at or below 120% AMI. The remainder 9 units will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: NHS 003A
Activity Title: Redev, New construction, SF, homeownership

Activity Type:
 Construction of new housing

Project Number:
 003

Projected Start Date:
 07/02/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 12/28/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,499,633.96

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,499,633.96

Program Income Account:
 Dupuis - Program Income

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	6	6		100.00
# of Households	6	6		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	6
# of Housing Units	6
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units & other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	6
#Low flow showerheads	12
#Low flow toilets	12
#Units with solar panels	



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Neighborhood Housing Services of South Florida1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of South Florida1	Non-Profit	\$ 1,499,633.96

Location Description:

The homes will be built at the Dupuis Pointe Subdivision located at the 6300 block of NW 31st Avenue in Miami-Dade County.

Activity Description:

The Dupuis Pointe project is the proposed construction of 27 new single family homes in the Brownsville/Gladeview area. The 9 homes reported in this Activity will benefit households at or below 50% AMI. The other 18 homes reported in Activity NHS-003 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: NHS 004
Activity Title: Redev, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 003
Projected Start Date:
 09/01/2011
Project Draw Block by HUD:
 Not Blocked
Activity Draw Block by HUD:
 Not Blocked
Block Drawdown By Grantee:
 Not Blocked
National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for
 NSP Only

Activity Status:
 Completed
Project Title:
 Redevelopment
Projected End Date:
 09/30/2012
Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:
Total Budget: \$ 23,005.99
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 23,005.99

Benefit Report Type:
 Direct (Households)
Program Income Account:
 Dupuis - Program Income

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	14		14	100.00
# of Households	14		14	100.00

Proposed Accomplishments	Total
# of Multifamily Units	14
# of Housing Units	14
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units \checkmark other green	
#Units deconstructed	
#Sites re-used	1
#Units exceeding Energy Star	14
#Units with bus/rail access	14
#Low flow showerheads	14
#Low flow toilets	14
#Units with solar panels	



#Dishwashers replaced	14
#Clothes washers replaced	14
#Refrigerators replaced	14
#Light fixtures (outdoors) replaced	7
#Light Fixtures (indoors) replaced	78
#Replaced hot water heaters	14
#Replaced thermostats	14
#Efficient AC added/replaced	14
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	59
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Neighborhood Housing Services of South Florida1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of South Florida1	Non-Profit	\$ 23,005.99

Location Description:

The Rio Apartments building is located at 1228 NW 4th Street, in the City of Miami.

Activity Description:

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: NHS 004A
Activity Title: Redev, MF rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 09/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 09/30/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 6,735.25

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 6,735.25

Program Income Account:
 Dupuis - Program Income

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	4	4		100.00
# of Households	4	4		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	4
# of Housing Units	4
# of Elevated Structures	
# of Substantially Rehabilitated Units	4
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units \checkmark other green	
#Units deconstructed	
#Sites re-used	1
#Units exceeding Energy Star	4
#Units with bus/rail access	4
#Low flow showerheads	4
#Low flow toilets	5
#Units with solar panels	



#Dishwashers replaced	4
#Clothes washers replaced	4
#Refrigerators replaced	4
#Light fixtures (outdoors) replaced	4
#Light Fixtures (indoors) replaced	30
#Replaced hot water heaters	
#Replaced thermostats	4
#Efficient AC added/replaced	4
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	27
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Neighborhood Housing Services of South Florida1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of South Florida1	Non-Profit	\$ 6,735.25

Location Description:

The Rio Palma Apartments building is located at 1228 NW 4th Street, in the City of Miami

Activity Description:

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 012
Activity Title: Redevelopment, New Construction, MF Rental

Activity Type:
 Construction of new housing

Project Number:
 003

Projected Start Date:
 09/03/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Cancelled

Project Title:
 Redevelopment

Projected End Date:
 02/04/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Proposed Beneficiaries

Renter Households
 # of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Multifamily Units
 # of Housing Units

Total

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 Opa-Locka Community Development Corporation1

Organization Type Non-Profit
Proposed Budget \$ 0.00



Location Description:

VFW is located at 757 Ali Baba Avenue in Opa-locka, Florida.

Activity Description:

VFW will create 32 new construction units. 22% of the units (8) will be affordable to persons earning 50% or less of AMI. Project is cancelled and amounts spent transferred to Feasibility Study. Project did not receive HUD environmental clearance.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 012A
Activity Title: Redevelopment, New Construction, MF Rental

Activity Type: Construction of new housing	Activity Status: Cancelled
Project Number: 003	Project Title: Redevelopment
Projected Start Date: 09/03/2012	Projected End Date: 02/04/2013
Project Draw Block by HUD: Not Blocked	Project Draw Block Date by HUD:
Activity Draw Block by HUD:	Activity Draw Block Date by HUD:
Block Drawdown By Grantee: Not Blocked	Total Budget: \$ 0.00
National Objective: LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.	Most Impacted and Distressed Budget: \$ 0.00
	Other Funds: \$ 0.00
	Total Funds: \$ 0.00
Benefit Report Type: Direct (Households)	

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Multifamily Units	
# of Housing Units	

Activity is being carried out by No	Activity is being carried out through:
Organization carrying out Activity: Opa-Locka Community Development Corporation1	

Proposed budgets for organizations carrying out Activity:		
Responsible Organization	Organization Type	Proposed Budget
Opa-Locka Community Development Corporation1	Non-Profit	\$ 0.00

Location Description:

VFW Apartments is located at 757 Ali Baba Avenue in Opa-locka, Florida.

Activity Description:

VFW Apartments will create 32 new construction units. 22% of the units (8) will be affordable to persons earning 50% or less of AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 013
Activity Title: Redevelopment, New Construction, MF Rental

Activity Type:
 Construction of new housing

Project Number:
 003

Projected Start Date:
 09/03/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 02/04/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,751,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,751,000.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	127	127		100.00
# of Households	127	127		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	127
# of Housing Units	127
#Units with bus/rail access	127
#Low flow showerheads	127
#Low flow toilets	127



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Opa-Locka Community Development Corporation1

Organization Type

Non-Profit

Proposed Budget

\$ 1,751,000.00

Location Description:

Towne Center is located at 551 Fisherman Street in Opa-locka, Florida.

Activity Description:

Towne Center will create rental housing for the elderly. 100% of the units will be affordable to persons having incomes below 50% of AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: OLC 014
Activity Title: Redev/New Construction/MF Rental

Activity Type:
 Construction of new housing

Activity Status:
 Cancelled

Project Number:
 003

Project Title:
 Redevelopment

Projected Start Date:
 09/03/2012

Projected End Date:
 02/04/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

Renter Households
 # of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Multifamily Units
 # of Housing Units

Total

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Opa-Locka Community Development Corporation1

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 Opa-Locka Community Development Corporation1

Organization Type Non-Profit
Proposed Budget \$ 0.00



Location Description:

Pelican Cove will be located on property at the southeast corner of NW 25 Avenue and NW 185 Street in Miami Gardens, Florida.

Activity Description:

Pelican Cove is a development that will consist of 112 rental units. This is a joint venture between OLCDC and SJCDC, each contributing \$750,000.00.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 002
Activity Title: Redev, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 12/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 543,259.68

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 543,259.68

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	10		10	100.00
# of Households	10		10	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	10
# of Housing Units	10
Activity funds eligible for DREF (Ike Only)	
#Units & other green	10
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	10
#Low flow showerheads	10
#Low flow toilets	10
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	10



#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	93
#Replaced hot water heaters	10
#Replaced thermostats	10
#Efficient AC added/replaced	10
#High efficiency heating plants	
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	38
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 543,259.68

Location Description:

The St. John Apartments is a multifamily building located at 1300 NW 2 Avenue, Miami, FL 33136-2666

Activity Description:

The St. John Apartments Rehab 1300 project is the rehabilitation of a 13-unit multifamily rental apartment building. St. John CDC currently owns this vacant property. The 10 units reported in this activity will benefit households at or below 120% AMI, and the remainder 3 units reported in Activity SJC-002A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 002A
Activity Title: Redev, MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 12/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 140,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 140,000.00

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3	3		100.00
# of Households	3	3		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	3
# of Housing Units	3
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	3
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	3
#Low flow showerheads	3
#Low flow toilets	3
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	



#Refrigerators replaced	3
#Light fixtures (outdoors) replaced	3
#Light Fixtures (indoors) replaced	27
#Replaced hot water heaters	3
#Replaced thermostats	3
#Efficient AC added/replaced	3
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	11
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 140,000.00

Location Description:

The project is located at 1300 NW 2nd Avenue, Miami, FL 33136-2666

Activity Description:

The St. John Apartments Rehab 1300 project is the rehabilitation of a 13-unit multi-family rental apartment building. St John CDC currently owns this vacant property. The 3 units reported in this Activity will benefit households at or below 50% AMI. The remainder 10 units reported in Activity SJC-002 will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 003
Activity Title: Redev, MF Rental, LH 25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 01/16/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 02/10/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,478,726.13

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,478,726.13

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	16	16		100.00
# of Households	16	16		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	16
# of Housing Units	16
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	16
#Low flow showerheads	16
#Low flow toilets	16
#Units with solar panels	
#Dishwashers replaced	16
#Clothes washers replaced	



#Refrigerators replaced	16
#Light fixtures (outdoors) replaced	20
#Light Fixtures (indoors) replaced	88
#Replaced hot water heaters	16
#Replaced thermostats	16
#Efficient AC added/replaced	16
#High efficiency heating plants	
#Additional Attic/Roof Insulation	16
#Energy Star Replacement Windows	40
# of Properties	2

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 1,478,726.13

Location Description:

This multifamily building is located at 1731 NW 1st Court and 1741 NW 1st Court, Miami, FL 33136-1728

Activity Description:

The St. John Village 1731-41 Apartments is a proposed 16-unit rental rehabilitation development. St. John CDC currently owns this vacant property. The 16 units reported in this Activity will benefit households at or or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 008
Activity Title: Redev, MF, Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 05/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Redevelopment

Projected End Date:
 04/30/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 8,286.72

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 8,286.72

Program Income Account:
 SJC PI

Proposed Beneficiaries

Renter Households
 # of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Multifamily Units
 # of Housing Units
 # ELI Households (0-30% AMI)
 Activity funds eligible for DREF (Ike Only)
 #Units other green
 #Units deconstructed
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels
 #Dishwashers replaced
 #Clothes washers replaced

Total



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 8,286.72

Location Description:

The project consists of two buildings located at the following addresses: 255 NW 20th Terrace, Miami, 33127 and 2055 NW 3rd Avenue, Miami, 33136

Activity Description:

The Towne Villas at 20th Terrace Apartments is a proposed 40 unit new construction rental development. The 32 units reported in this Activity will benefit households at or below 120% AMI. The remainder 8 units reported in Activity SJC-008A will benefit households at or below 50% AMI.
This activity is cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 008A
Activity Title: Redev., MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 05/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Redevelopment

Projected End Date:
 04/30/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,762.23

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,762.23

Program Income Account:
 SJC PI

Proposed Beneficiaries

Renter Households
 # of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Multifamily Units
 # of Housing Units

Total

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 St. John Community Development,2

Organization Type	Proposed Budget
Non-Profit	\$ 2,762.23



Location Description:

The project consists of two buildings located at the following addresses: 255 NW 20 Terrace, 33127 and 2055 NW 3rd Avenue, Miami, 33136

Activity Description:

The Towne Villas at 20th Terrace is a proposed 40-unit new construction project rental development. The 8 units reported in this Activity will benefit households at or below 50% AMI. The remainder 32 units reported in Activity SJC-008 will benefit households at or below 120% AMI.
This activity is cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 011
Activity Title: Cancelled - Redev, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 003

Project Title:
 Redevelopment

Projected Start Date:
 09/01/2011

Projected End Date:
 09/01/2012

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 0.00

Location Description:

The proposed project site is located at 400-420-430 SW 8th Avenue, Miami, FL.

Activity Description:

The Teatro Marti Apartments is a 27-unit new construction development with the elderly as a primary target market. The development will include a community room, library, computer room and 1,800 square feet of commercial space to be occupied as the office of Biscayn Housing Group, the joint venture partner. The 20 units reported in this Activity will benefit households at or below 120% AMI. The remainder 7 units reported in Activity SJC-011A will benefit households at or below 50% AMI. This activity is cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 011A
Activity Title: Cancelled - Redev, MF Rental, LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 003

Project Title:
 Redevelopment

Projected Start Date:
 09/01/2011

Projected End Date:
 09/01/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Program Income Account:
 SJC PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

- # of Multifamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced



- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 0.00

Location Description:

The project site is located at 400-420-430 SW 8th Avenue, Miami, FL

Activity Description:

The Teatro Marti Apartments is a 27-unit new construction development with the elderly as a primary target market. The development will include a community room, library, computer room and 1,800 square feet of commercial space to be occupied as the office of Biscayne Housing Group, the joint venture partner. The 7 units reported in this Activity will benefit households at or below 50% AMI. The remainder 20 units reported in Activity SJC-011 will benefit households at or below 120% AMI. This activity is cancelled.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 014
Activity Title: Redev, New Construction, MF Rental, LMMI

Activity Type: Construction of new housing	Activity Status: Completed
Project Number: 003	Project Title: Redevelopment
Projected Start Date: 12/03/2012	Projected End Date: 02/11/2013
Project Draw Block by HUD: Not Blocked	Project Draw Block Date by HUD:
Activity Draw Block by HUD: Not Blocked	Activity Draw Block Date by HUD:
Block Drawdown By Grantee: Not Blocked	Total Budget: \$ 1,583,846.08
National Objective: LMMI: Low, Moderate and Middle Income National Objective for NSP Only	Most Impacted and Distressed Budget: \$ 0.00
	Other Funds: \$ 0.00
	Total Funds: \$ 1,583,846.08
Benefit Report Type: Direct (Households)	Program Income Account: SJC PI

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Multifamily Units	
# of Housing Units	

Activity is being carried out by
No

Activity is being carried out through:

Organization carrying out Activity:
St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 1,583,846.08



Location Description:

St. John 12 Street Village is located at the Southeast corner of NW 3 Avenue and NW 12 Street, Miami, FL 33136.

Activity Description:

The St. John 12 Street Village is a proposed 70-unit new construction rental development. The property is currently on vacant land. The current unit mix is projected to be two-bedroom, one-bath units and two-bedroom, two-bath units with 25% affordable to 50% AMI.

****This property was never developed and has been sold.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 014A
Activity Title: Redev.,New Construction, MF Rental, LH25

Activity Type:
Construction of new housing

Project Number:
003

Projected Start Date:
12/03/2012

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:
Completed

Project Title:
Redevelopment

Projected End Date:
02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 143,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 143,000.00

Benefit Report Type:
Direct (Households)

Program Income Account:
SJC PI

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Multifamily Units	
# of Housing Units	

Activity is being carried out by
No

Activity is being carried out through:

Organization carrying out Activity:
St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,2	Non-Profit	\$ 143,000.00

Location Description:

St. John 12 Street Village is located at the Southeast corner of NW 3 Avenue and NW 12 Street, Miami, FL 33136.

Activity Description:

St. John 12 Street Village is a proposed 70-unit new construction rental development. The property is currently vacant land. The current unit mix is projected to be two-bedroom, one-bath units and two-bedroom, two-bath units with 25% affordable to 50% AMI.

*****This project was never developed and the property has been sold.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 015
Activity Title: Planning/Feasibility Related Expenses

Activity Type:

Planning

Project Number:

003

Projected Start Date:

08/23/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

Area Benefit (Survey)

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 55,140.50

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 55,140.50

Program Income Account:

SJC PI

Proposed Beneficiaries

of Persons

Total	Low	Mod	Low/Mod%
			0.0

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

St. John Community Development,2

Proposed budgets for organizations carrying out Activity:

Responsible Organization

St. John Community Development,2

Organization Type

Non-Profit

Proposed Budget

\$ 55,140.50

Location Description:

Activity Description:



This activity is for pre-screening/feasibility expenses.

Environmental Assessment: EXEMPT

Environmental None



Grantee Activity Number: SJC 016
Activity Title: Redev, MF, Rental, LMMI

Activity Type:
 Construction of new housing

Activity Status:
 Under Way

Project Number:
 003

Project Title:
 Redevelopment

Projected Start Date:
 02/08/2013

Projected End Date:
 02/07/2014

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 13,104.86

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 13,104.86

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	9		9	100.00
# of Households	9		9	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	9
# of Housing Units	9
#Units exceeding Energy Star	12

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 St. John Community Development,1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. John Community Development,1	Non-Profit	\$ 13,104.86



Location Description:

St. John Village Homes II is located at 1613-1695 NW 1 Court in Miami, Florida.

Activity Description:

St. John Village Homes II is the proposed new construction of 12 affordable rental units on vacant land. SJCDC owns one parcel of up to seven parcels. Miami-Dade County has agreed to sell one parcel. SJCDC is exploring the acquisition of the remaining parcels which are privately owned, two of which by Habitat for Humanity.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: SJC 016A
Activity Title: Redev, MF, Rental, LH25

Activity Type:
 Construction of new housing

Activity Status:
 Under Way

Project Number:
 003

Project Title:
 Redevelopment

Projected Start Date:
 02/08/2013

Projected End Date:
 02/07/2014

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 4,368.29

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,368.29

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

Renter Households
 # of Households

Total	Low	Mod	Low/Mod%
3	3		100.00
3	3		100.00

Proposed Accomplishments

of Multifamily Units
 # of Housing Units

Total
3
3

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 St. John Community Development,1

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 St. John Community Development,1

Organization Type	Proposed Budget
Non-Profit	\$ 4,368.29



Location Description:

St. John Village Homes II is located at 1613-1695 NW 1 Court, Miami, Florida.

Activity Description:

St. John Village Homes II is the proposed new construction of 12 affordable rental units on vacant land. SJCDC owns one parcel of up to seven parcels. Miami-Dade County has agreed to sell one parcel. SJCDC is exploring the acquisition of the other parcels which are privately owned, two of which by Habitat for Humanity.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 001
Activity Title: Redev., MF rental, LH 25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 10/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 04/15/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,096,751.68

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,096,751.68

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	30	30		100.00
# of Households	30	30		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	30
# of Housing Units	30
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	5
#Units deconstructed	15
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	30
#Low flow showerheads	15
#Low flow toilets	15
#Units with solar panels	10
#Dishwashers replaced	15
#Clothes washers replaced	20



#Refrigerators replaced	15
#Light fixtures (outdoors) replaced	30
#Light Fixtures (indoors) replaced	15
#Replaced hot water heaters	10
#Replaced thermostats	15
#Efficient AC added/replaced	15
#High efficiency heating plants	15
#Additional Attic/Roof Insulation	10
#Energy Star Replacement Windows	15
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 1,096,751.68

Location Description:

M & M Maison I Apartments is a vacant 30-unit multifamily residential property located at 1521 NW 61st Street, Miami, FL.

Activity Description:

M & M Maison Apartments is the rehabilitation of a 30-unit multifamily residential building. The 30 units reported in this Activity will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 002
Activity Title: Redev, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 10/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 09/30/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,361,250.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,361,250.00

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	64		64	100.00
# of Households	64		64	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	64
# of Housing Units	64
Activity funds eligible for DREF (Ike Only)	
#Units \geq other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	64
#Low flow showerheads	64
#Low flow toilets	64
#Units with solar panels	
#Dishwashers replaced	10
#Clothes washers replaced	4
#Refrigerators replaced	64



#Light fixtures (outdoors) replaced	64
#Light Fixtures (indoors) replaced	75
#Replaced hot water heaters	64
#Replaced thermostats	64
#Efficient AC added/replaced	35
#High efficiency heating plants	
#Additional Attic/Roof Insulation	8
#Energy Star Replacement Windows	80
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 4,361,250.00

Location Description:

Sugar Hill Apartments is a currently vacant, multi-family rental complex located between 14th Avenue NW and 72 Street, in the City of Miami.

Activity Description:

The Sugar Hill project is the acquisition and rehab of a multifamily rental development having 132 units. These units are being reported under 4 Activities, as follows: ULG-002, 64 units LMMI; ULG-002A, 21 units (LH25); ULG-008, 35 units LMMI; and ULG-008A, 12 units LH25.

***During the overall underwriting, the cash flow projection with a mix of LH25 units and LMMI units needed to be reconfigured with all units set at rents greater than 50% AMI. Therefore, NHS as Lead Mmaber, is adjusting DRGR to reflect the change in which all the units are listed as LMMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 002A
Activity Title: Redev, MF, Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 12/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Redevelopment

Projected End Date:
 12/31/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,547,082.59

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,547,082.59

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	21		21	100.00
# of Households	21		21	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	21
# of Housing Units	21
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	21
#Low flow showerheads	32
#Low flow toilets	32
#Units with solar panels	2
#Dishwashers replaced	10
#Clothes washers replaced	5



#Refrigerators replaced	10
#Light fixtures (outdoors) replaced	25
#Light Fixtures (indoors) replaced	25
#Replaced hot water heaters	5
#Replaced thermostats	15
#Efficient AC added/replaced	21
#High efficiency heating plants	
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	40
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 2,547,082.59

Location Description:

Sugar Hill Apartments is a currently vacant multifamily complex located between 14th Avenue and 72 Street in the City of Miami.

Activity Description:

The Sugar Hill project is the acquisition and rehab of a multifamily rental development having 132 units. These units are being reported under 4 Activities, as follows: ULG-002, 64 units LMMI; ULG-002A, 21 units (LMMI); ULG-008, 35 units LMMI; and ULG-008A, 12 units LMMI.

***During the overall underwriting, the cash flow projection with a mix of LH25 units and LMMI units needed to be reconfigured with all units set at rents greater than 50% AMI. Therefore, NHS as Lead Member is adjusting DRGR to reflect the change in which all of the units are listed as LMMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 004
Activity Title: Redev, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 003

Project Title:
 Redevelopment

Projected Start Date:
 03/31/2011

Projected End Date:
 02/10/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 1,490,205.01

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 1,490,205.01

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	125		125	100.00
# of Households	125		125	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	125
# of Housing Units	125
Activity funds eligible for DREF (Ike Only)	
#Units \geq other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	125
#Low flow showerheads	125
#Low flow toilets	125
#Units with solar panels	
#Dishwashers replaced	125
#Clothes washers replaced	7
#Refrigerators replaced	125



#Light fixtures (outdoors) replaced	125
#Light Fixtures (indoors) replaced	250
#Replaced hot water heaters	125
#Replaced thermostats	125
#Efficient AC added/replaced	125
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 1,490,205.01

Location Description:

Superior Manor is located at NW 24th Avenue and NW 51 Street, in the City of Miami.
2349 NW 51st Street, Miami, FL.

Activity Description:

Superior Manor is a 206-unit rental development. 139 of the units will be funded with NSP2 dollars. 125 units will benefit households at or below 120% AMI. The other 14 units are recorded in ULG 004A

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 004A
Activity Title: Redev, MF Rental, LH 25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 003

Project Title:
 Redevelopment

Projected Start Date:
 03/31/2011

Projected End Date:
 02/10/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 200,595.36

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 200,595.36

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	14	14		100.00
# of Households	14	14		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	14
# of Housing Units	14
#Units with bus/rail access	14
#Low flow showerheads	14
#Low flow toilets	14
#Dishwashers replaced	14
#Clothes washers replaced	3
#Refrigerators replaced	14
#Light fixtures (outdoors) replaced	14
#Light Fixtures (indoors) replaced	28
#Replaced hot water heaters	14
#Replaced thermostats	14
#Efficient AC added/replaced	14
# of Properties	1



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 200,595.36

Location Description:

Superior Manor is located at NW 24th Avenue and NW 51st Street, in the City of Miami.
2349 NW 51st Street, Miami, FL

Activity Description:

Superior Manor is a 206 unit rental development. 139 units will be funded with NSP2 dollars. 125 units will benefit households at or below 120% AMI. 14 units will benefit households at or below 50% AMI. See ULG 004.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 005
Activity Title: Redev, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 003

Project Title:
 Redevelopment

Projected Start Date:
 04/01/2011

Projected End Date:
 03/31/2012

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 2,711,377.54

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 2,711,377.54

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	127		127	100.00
# of Households	127		127	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	127
# of Housing Units	127
Activity funds eligible for DREF (Ike Only)	
#Units \geq other green	
#Units deconstructed	127
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	127
#Low flow showerheads	127
#Low flow toilets	127
#Units with solar panels	50
#Dishwashers replaced	127
#Clothes washers replaced	127
#Refrigerators replaced	127



#Light fixtures (outdoors) replaced	20
#Light Fixtures (indoors) replaced	127
#Replaced hot water heaters	127
#Replaced thermostats	127
#Efficient AC added/replaced	127
#High efficiency heating plants	127
#Additional Attic/Roof Insulation	10
#Energy Star Replacement Windows	127
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 2,711,377.54

Location Description:

The Village Apartments First Phase is a rental development located at NW 7th Court and NW 69 Street, in the City of Miami.

Activity Description:

The Village Apartments First Phase is a 150-unit rental development. The 127 units reported in this activity will benefit households at or below 120% AMI. The remainder 23 units reported in Activity ULG-005A will benefit eligible households at or below 50% AMI. As per HUD field office, we will not use NSP2 funds to pay-off the existing mortgage.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 005A
Activity Title: Redev, MF, Rental, LH 25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 04/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Redevelopment

Projected End Date:
 03/31/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 500,046.57

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 500,046.57

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	23	23		100.00
# of Households	23	23		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	23
# of Housing Units	23
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	20
#Units deconstructed	30
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	23
#Low flow showerheads	30
#Low flow toilets	30
#Units with solar panels	
#Dishwashers replaced	23
#Clothes washers replaced	23



#Refrigerators replaced	30
#Light fixtures (outdoors) replaced	23
#Light Fixtures (indoors) replaced	23
#Replaced hot water heaters	23
#Replaced thermostats	23
#Efficient AC added/replaced	23
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	30
# of Properties	2

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 500,046.57

Location Description:

The Village Apartments First Phase is a proposed multi-family project that will be located at NW 7th Court and NW 69 Street, in the City of Miami.

Activity Description:

The Village Apartments First Phase is a 150-unit construction rental development. The 23 units reported in this Activity will benefit households at or below 50% AMI. The remainder 127 units reported in Activity ULG - 005 will benefit households at or below 120% AMI. As per local HUD Field office, we will not use NSP2 funds to pay-off the existing mortgage.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 007
Activity Title: Redev, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 003

Projected Start Date:
 04/01/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Redevelopment

Projected End Date:
 06/01/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 8,495,943.78

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 8,495,943.78

Program Income Account:
 Urban League PI

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	54		54	100.00
# of Households	54		54	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	54
# of Housing Units	54
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	54
#Low flow showerheads	54
#Low flow toilets	54
#Units with solar panels	5
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	



#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	54
#High efficiency heating plants	
#Additional Attic/Roof Insulation	5
#Energy Star Replacement Windows	110
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 8,495,943.78

Location Description:

The project site is located at 13280 Port Said Road, Opa-locka, FL

Activity Description:

The Georgia Ayers Apartments is a proposed 72-unit new construction rental development. The property is currently vacant land with four empty houses. The 54 units reported in this Activity will benefit households at or below 120% AMI. The remainder 18 units reported in Activity ULG-007A will benefit households at or below 50% AMI.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: ULG 007A
Activity Title: Redev, MF Rental, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 003
Projected Start Date:
 04/01/2011
Project Draw Block by HUD:
 Not Blocked
Activity Draw Block by HUD:
 Not Blocked
Block Drawdown By Grantee:
 Not Blocked
National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for
 NSP Only

Activity Status:
 Under Way
Project Title:
 Redevelopment
Projected End Date:
 06/01/2012
Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,919,155.18
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 2,919,155.18

Benefit Report Type:
 Direct (Households)
Program Income Account:
 Urban League PI

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	18		18	100.00
# of Households	18		18	100.00

Proposed Accomplishments	Total
# of Multifamily Units	18
# of Housing Units	18
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units 2 other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	18
#Low flow showerheads	26
#Low flow toilets	18
#Units with solar panels	3
#Dishwashers replaced	
#Clothes washers replaced	



#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	18
#High efficiency heating plants	2
#Additional Attic/Roof Insulation	5
#Energy Star Replacement Windows	36
# of Properties	1

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

The Urban League of Greater Miami, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Urban League of Greater Miami, Inc.	Non-Profit	\$ 2,919,155.18

Location Description:

The project site is located at 13280 Port Said Road, Opa-locka, FL

Activity Description:

The Georgia Ayers Apartments is a proposed 72-unit new construction rental development. The property is currently vacant land with four empty houses. The 18 units reported in this activity will benefit households at or below 120% AMI. The remainder 54 units being reported in Activity ULG - 007 will benefit households at or below 120% AMI.

*** During the overall underwriting, the cash flow projection with a mix of LH25 and LMML units needed to be reconfigured with all units set at rents greater than 50% AMI. Therefore, NHS as Lead Member, is adjusting DRGR to reflect the change in which all of the units are listed as LMML.

Environmental Assessment: COMPLETED

Environmental None



Grantee Activity Number: Cancelled
Activity Title: Cancelled

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:

004 (RLF)

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Activity Status:

Cancelled

Project Title:

RLF

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Beneficiaries

Renter Households

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Multifamily Units

of Housing Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units & other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

Total



- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced
- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- # of Properties

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Neighborhood Housing Services of South Florida1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of South Florida1	Non-Profit	\$ 0.00

Location Description:

Activity Description:

Environmental Assessment: EXEMPT

Environmental: None



Grantee Activity Number: NHS 002
Activity Title: Acq, Rehab, SF, Homeownership, LMMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 004 (RLF)
Projected Start Date:
 02/11/2010
Project Draw Block by HUD:
 Not Blocked
Activity Draw Block by HUD:
 Not Blocked
Block Drawdown By Grantee:
 Not Blocked
National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for
 NSP Only

Activity Status:
 Under Way
Project Title:
 RLF
Projected End Date:
 02/10/2013
Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,724,736.76
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 4,724,736.76

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	36		36	100.00
# of Households	36		36	100.00

Proposed Accomplishments	Total
# of Singlefamily Units	36
# of Housing Units	36
#Units with bus/rail access	36
# of Properties	36

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Neighborhood Housing Services of South Florida1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of South Florida1	Non-Profit	\$ 4,724,736.76



Location Description:

The properties are located in the Miami-Dade County areas of greatest needs.

Activity Description:

The 36 houses will benefit households at or below 120% AMI.

Environmental Assessment: COMPLETED

Environmental None

Action Plan Comments:

Mitchell, Action Plan submitted by accident. Returned for editing. MM 5/5/10

Bussey, La Approved originally on May 14, 2010 by LBussey
Reapproved on May 17, 2010 by LBussey: (Grantee inserted \$6,300,000.00 for budget under activity LHH-003A for the Little Haiti Association.

Bussey, La Approved May 18, 2010 by LBussey.

Bustamante, FO REVIEWED AND APPROVED ACTION PLAN REVISIONS ON AUGUST 5, 2010. PLEASE SEE COMMENTS ON ACTIVITIES REVISED. LB

Casal Plan was amended to reflect changes to administration activities which went from \$3,650,000 to \$8,937,493 which is under the maximum required 10% cap of \$8,937,500. Staff at NHS was notified of the approval of amendment based on ensuring that total number of units are not less than 2,480. Current action plan indicates 1,375 units to date. NEC

Reviewer - The Action Plan was revised to add 4 new activities (LHH-004, LHH-004B, OLC-005, OLC-005A) and adjust the number of units for 3 other activities (CAR-001, CAR-001A, SJC-006). Regarding the previous comment by NEC, the total number of units per grantee application is still 1,255. Current Action Plan indicates 1,402 units planned to date. MW 09/27/10

Casal It appears that for the activities that have actually been budgeted in DRGR, NHS is changing the number of units and dollar amount within the consortium member and the category remains the same. Field office confirmed that net increase allotted for eligible use B would be as anticipated. Several changes were made to the plan which changed the number of units from 1,203 to 1,204; understanding that not all funds for the grant have been budgeted at this time.
Overall NHS proposed a total of 1,255 units of which 540 are the purchase and rehabilitation for rental and to date, 411 units are reported in DRGR. NHS proposed 290 purchase and rehabilitation for homeownership, to date, 241 units for homeownership are reported in DRGR. NHS proposed 425 units under redevelopment for rental, to date, 552 units are reported in DRGR.
Total budget allocated for Activities under Purchase and rehab. and Redevelopment is



\$60,771,093.00 which represents 68%. Total budget allocated to meet LH25 requirement to date is \$15,143,605 which represents 16.94%. NEC/JQ

- Reviewer - Grantee deleted 32 units from # Owner Households, # of Total Households benefitting, # of Multifamily Units, and # of Housing Units from the CANCELLED Grantee Activity Number: ULG-002A per FO request. 02/18/2011 MW
- Reviewer - The Action Plan was revised to add the following 6 new activities: CAR-002, CAR-002A, OLC-001, OLC-001A, ULG-007, and ULG-007A. Also, the Environmental Status was updated from Underway to Completed for the following 7 activities: CAR-001, CAR-001A, OLC-004, OLC-006, OLC-006A, OLC-004B, and ULG-002. In addition, Grantee indicated that no census tracts were added or changed. MW LB 03/21/11
- Casal Plan rejected in order for NHS to make changes to new activities which reflect incorrect totals. NEC/JQ. 5-16-2011
- Casal Activities OPL-008, OPL-008A, OPL-009, OPL-009A, SJC-008, and SJC-008A are new activities added to the plan. Activities consist of three properties that will benefit LH25 and LMMI for each property. Grantee advised to change the number of total beneficiaries to reflect correct total amount since both the LH25 and the LMMI for the same building had the same total number of beneficiaries. All activities have been separated to reflect correct total amounts. In addition activities SJC-008 and SJC-008A have been cancelled due to this project was determined unfeasible due to the inability to adhere to the NSP2 timeline requirements. This property is located within a historic district and the historic approval process would interfere with the ability to meet NSP2 timeline requirements. NEC/JQ 5/16/11
- Reviewer - The Action Plan was revised to amend the following 11 activities:
1. OLC-005 Reduce the level of funding by \$1,312,500.00 and reduce the number of LH25 units by 77
2. OLC-005A Increase the level of funding by \$1,312,500.00 and increase the number of LMMI units by 77
3. OLC-006 Increase the level of funding by \$258,000.00
4. OLC-006A Increase the level of funding by \$172,000.00
5. SJC-007 Increase the level of funding by \$86,000.00 and increase the number of LMMI units by 1
6. SJC-007A Increase the level of funding by \$14,000.00
7. SJC-009 New activity
8. SJC-009A New activity
9. ULG-004 Reduce the level of funding by \$2,000,000.00
10. ULG-005 Increase the level of funding by \$1,500,000.00
11. ULG-005A Increase the level of funding by \$680,000.00
MW 06/27/11
- Casal Plan rejected due to grantee needs to make additional changes to plan. 9.16.11. NEC
- Casal The action plan is being rejected awaiting further information no the following activities:
NHS-002 - The funds for the single family houses are being reduced to fund Dupuis Pointe and Rio Palma, two projects that will produce 45 family units in the Brownsville and Little Havana areas. Total funds reduced from \$7,317,873 to \$4,135,926 equals \$3,181,947. However, a review of Dupuis and Rio Palma funds reflect total funding in the amount of \$3,185,000 which reflects a difference of \$3,053. Grantee to confirm if this is a typo or if the difference is coming from other funds. In addition, the units were reduced from 112 to 46 units, however, the justification section states 45 units. Grantee to input the correct amount in both DRGR and the spreadsheet (47 or 48).

OLC-004 A - The number of single family homes planned for acquisition and rehab has been reduced to 48 units, based on an estimated cost of \$65,000 per house. Grantee to provide an explanation on the \$2,466,979 reduction. Where is the balance going to be redistributed? Is there another activity to be undertaken? In addition, the chart has 47 units but the justification has 48.

OPL-008/008A/009/009A -The Activity # for these Activities were created with the prefix of OPL instead of OLC, in error. The activities were cancelled and created with the correct prefix of OLC, as initially established for Opa-locka CDC. The next four activities are replacing these ones: OLC-



008, OLC-008A, OLC-009, and OLC-009A.

Grantee to ensure that all data in DRGR is zeroed out appropriately (i.e., beneficiary data, etc.)

ULG-008/ULG-008A/ULG-002/ULG-002A - On August 11, 2011, the Consortium approved an increase of \$1 M dollars to the Sugar Hill project. The revised allocation of \$ 9 M is being distributed among four Activities: ULG-002, ULG-002A (Category E), ULG-008 and ULG-008A (Category B). The number of units remain the same and are being distributed among the four Activities. Grantee to provide the justification for the additional increase of \$1M for a total of \$9M allocated to Sugar Hill, to date.

ULG-004 -The funds allocated for this Activity were reduced twice recently. On May 12, the Consortium approved a reduction of \$1,750,000 previously allocated to this Activity, reducing the allocation to \$1,250,000. On August 11, the Consortium approved another reduction in the amount of \$900,000 for this project, reducing the total funds allocated to \$350,000. Grantee to provide justification for the reduction in funds. In addition, how will a total of 206 units be completed with this reduction? Will other funds be used?

*ULG-005/ULG-005A - On May 12, 2011 the Consortium Members approved the reallocation of \$2,000,000 from Superior Manor to the Villages First Phase Project to increase the total amount for this project to \$9,000,000. Grantee to provide a justification for increase of \$2M. NEC/JQ.10.3.11

Quade, John NC/JQ - 10/5/11 - NHS-002 - The grantee confirmed that the total amount allocated to NHS for project is \$7,317,873.00. The total amount allocated to Rio Palma and Dupuis projects is \$3,185,000.00, leaving a balance of \$4,132,873.00 to be used for the acquisition and rehab of 63 single family homes. The grantee updated the correct dollar amount and number of units in the Action Plan.

OLC-004 & A - The grantee confirmed that the correct number of housing units pledged in Activity OLC-004A is 48, based on a \$65,000 per-unit cost. The total amount of project funds the Consortium approved for OPLCDC was \$18,415,131.00. The total amount allocated to date for Acquisition and Rehab, is \$17,163,021.00, (inclusive of single family acquisition and rehab), leaving a balance of \$1,252,110.00 for future allocation.

OPL-008/008A/009/009A - The grantee will modify the performance measures of these cancelled activities to zero.

ULG-008/ULG-008A/ULG-002/ULG-002A - The grantee provided justification for the increase in cost due to the need to put up a cash-collateralized bond of \$1.4 million to cover a lawsuit by the former general contractor that came to light in July 2011.

ULG-004 - Grantee provided a justification for the project increase. The allocation for Superior Manor decreased because consortium member- Urban League of Greater Miami- is planning to use other sources of funds to finance the project. Urban League has retained an allocation of \$350,000 to cover pre-development expenses.

ULG-005/ULG-005A - Grantee provided a justification for the \$2 million activity increase. Grantee indicated that the comments made in the chart provided were not updated by mistake. On August 11, the Consortium members approved the reduction in the allocation to the Villages First Phase by \$1,000,000 because the amount of the tax credit equity for this project was increased. The current amount allocated to this project is \$8,000,000.00

Casal The Action plan has been approved based on all responses submitted to the Field offices' request on 9.16.2011 to provide additional information and changes. However, a conference call was held on 10.5.11 with HUD staff and NHS staff to go over the Sugar Hill/Urban League activities of which an increase of over \$1.4 M was approved by the Consortium to put up a cash-collateralized bond to cover a lawsuit by the former general contractor. The approval of the revisions for this plan do not constitute compliance on activities but approval for NHS to submit QPR. The field office will await submittal of further information requested by HQ and FO (i.e. feasibility study and Title co. search) NEC/JQ 10.6.11

Reviewer - Action Plan is being rejected because both ULG-005 & ULG-005A are ineligible activities per HQ conference call. Please cancel this activity and zero out all of the accomplishments and dollar amounts. 12/30/11 MW

- Reviewer - The Action Plan was revised to amend the following 15 activities:
1. CAR-001 Increase the level of funding by \$500,000.00
 2. CAR-001A Increase the level of funding by \$500,000.00
 3. CAR-002 Increase the level of funding by \$184,929.00
 4. CAR-002A Increase the level of funding by \$61,644.00
 5. CAR-003 Increase the level of funding by \$331,200.00
 6. CAR-003A Increase the level of funding by \$148,800.00
 7. OLC-001 Increase the level of funding by \$56,250.00
 8. OLC-001A Increase the level of funding by \$18,750.00
 9. OLC-010 New activity
 10. OLC-010A New activity
 11. OLC-011 New activity
 12. OLC-011A New activity
 13. SJC-003 Increase the level of funding by \$1,240,000.00
 14. SJC-008 Decrease the level of funding by \$861,304.00
 15. SJC-008A Decrease the level of funding by \$215,327.00
- MW 01/05/12
- Reviewer - The Action Plan was revised to amend the following 2 activities:
1. OLC-005 Increase the level of funding by \$37,500.00
 2. OLC-005A Increase the level of funding by \$37,500.00
- MW 01/10/12
- Reviewer - The Action Plan was revised to amend the following 6 activities:
1. - NM-002- Adm: At the meeting of 2/23/12, there was an affirmative vote to decrease NM's admin allocation by \$200,000 and apply the funds to increase LHH's admin.
MMM/JQ 03-09-2012.
 2. - NM-003 - Category B: New activity approved by Consortium vote on 2/23/12; funded by a decrease of \$200,000 for LHH003A. NM will use the funds to leverage against NSP1 funds by rehabbing two (2) to three (3) single family and/or multifamily duplex properties that were purchased using NSP1 funds. The properties will be rentals and/or resold to eligible renters and buyers upon completion of rehab.
MMM/JQ 03-09-2012.
 3. - LHH 003 Adm: At the meeting of 2/23/12, there was an affirmative vote to increase LHH's admin allocation by \$200,000 by decreasing NM's admin allocation by \$200,000.
MMM/JQ 03-09-2012.
 4. - LHH-003A - Acq, Rehab, SF, Homeownership: At the meeting of 1/13/12, there was an affirmative vote to decrease LHH003A by \$279,000 and apply the funds to LHH-004 (61.5%) and LHH-004B (38.5%). At the meeting of 2/23/12, there was an affirmative vote by the Consortium to decrease LHH003A by \$200,000 and apply the funds to create a new acquisition/rehab activity (category B) for NM (NM-003) for single family and/or multifamily projects.
MMM/JQ 03-09-2012.
 5. - LHH-004 - Acq, Rehab, MF, Rental: At the meeting of 1/13/12, there was an affirmative vote to increase the Bel House allocation by a total of \$279,000 (LHH-004 received 61.5% and LHH-004B received 38.5%).
MMM/JQ 03-09-2012.
 6. - LHH-004B - Acq, Rehab, MF, Rental: At the meeting of 1/13/12, there was an affirmative vote to increase the Bel House allocation by a total of \$279,000 (LHH-004 received 61.5% and LHH-004B received 38.5%).
MMM/JQ 03-09-2012.
Approved March 09, 2012 by Margarita Meoz Mendez and John Quade.
- Casal Grantee made an error on the Action Plan. Plan rejected in order for them to correct and resubmit for our review.
NEC 3-23.12
- Bussey, La Action Plan was resubmitted with corrections for the following activities:
- Acq, Rehab, MF, Rental -
 - SJC-009; \$ 990,000.00
 - SJC-009A; 330,000.00
 - SJC-012; 30,000.00

SJC-012A; 10,000.00
SJC-013; 1,425,000.00
SJC-013A; 475,000.00

Redev,MF, Rental -
SJC-003 \$1,739,745.00
SJC-011 15,000.00
SJC-011A 5,000.00
SJC-014 675,000.00
SJC-014A 225,000.00

All corrections are reflected in DRGR System. Reviewed and approved by La Vora Bussey 03/26/2012

- Casal Grantee submitted Action Plan due to issues experienced trying to submit the QPR. Approving AP in order for grantee to attempt to submit QPR. NEC 4.10.2012
- Reviewer - Grantee made adjustments to its activity budget amounts. MW 07/06/12
- Reviewer - Grantee moved \$6,300,000.00 from Activities ULG-005 & ULG-005A to Activities ULG-007 & ULG-007A. MW 08/30/12
- Reviewer - Action Plan is being rejected so Grantee can make corrections. MW 10/03/12
- Reviewer - Grantee made the corrections to the AP. LB, NC, JQ, MW 10/10/12
- Reviewer - Action Plan is being rejected so Grantee can make corrections. MW 11/14/12
- Reviewer - Reviewer Mark White - Action Plan is being rejected so Grantee can make corrections. MW 11/19/12
- Reviewer - Action Plan was revised to adjust 40 activities. MW 11/29/12
- Reviewer - Action Plan was revised to adjust 13 activities. MW 1/4/13
- Reviewer - Action Plan is being rejected so Grantee can make a correction. MW 1/15/13
- Reviewer - Action Plan was revised to adjust 37 activities. MW 4/9/13
- Casal Grantee submitted Action Plan in order to submit the QPR, as confirmed by grantee in email dated 10-17-2013. Since no changes have been made the plan is being approved in order to expedite the submittal of the QPR which was due 10-10-2013.NEC 10.17.2013
- Casal The Action Plan was revised to amend activities LHH006 and LHH006a increasing both activities from \$50,000 to \$225,000 which was approved by the by Consortium vote on 12/01/13. Other minor changes were made to AP but did not impact budgets. NEC 01/08/2014.
- Casal Budget changes to reflect changes to the following activities as follows:
- CAR-004 - All funds have been drawn therefore budget reduced to reflect amount drawn.
LHH ¿ 003 - Budget reduced to match amount drawn.
LHH-003A - Budget increased to continue single family acq. Rehab. activity.
LHH-006 - Budget increased due additional funds needed to complete activity.
LHH-006A - Budget increased due additional funds needed to complete activity.
NHS ¿ 002 ¿ Budget increased due to program income from the re-sale of houses.
NHS- 003 - Budget increase to reflect program income from the sale of new houses.
NHS- 003A - Budget increase to reflect program income from the sale of new houses.
ULG ¿ 004 ¿ Budget increase due to program income from Georgia Ayers.
ULG ¿ 007 ¿ Budget increase due to program income from Georgia Ayers.
ULG ¿ 007A ¿ Budget increase due to program income from Georgia Ayers.



Action plan being approved in order for grantee to submit the QPR. 7.10.2014 NEC

Casal The Action Plan was revised to reflect adjustments made to balance grant allocations with projected program income for activities CAR004, CAR003, CAR-003A, LHH003, LHH004, LHH004B, LHH005, OLC007, OLC004, OLC004B, OLC004A, OLC001, OLC001A, OLC005, OLC005A, OLC009, OLC009A, SJC005, SJC006, SJC007, SJC007A, SJC009, and SJC009A.

The following activities were adjusted in order to increase and decrease other activities that received or spent PI so that the overall budget did not have to be changed. Grantee indicated that they will have to go activity by activity in order to make sure each budget is correct for the next AP submission due to F/O concerns raised with changes. However, the action plan will be approved in order for NHSSF to submit the QPR on time with the caveat that NHSSF makes changes as stated to the following activities in question:

Activities LHH004 \hat{c} decreased budget, LHH005 \hat{c} decreased budget, OLC004B \hat{c} increased budget, OLC004A \hat{c} increased budget, ULG008A \hat{c} decreased budget, ULG005A \hat{c} decreased budget.

AP approved 10.09.2014 NEC

Casal Grantee indicated the Action Plan was revised to reflect adjustments made to balance grant allocations due to program income earned and/or spent for activities OLC004, OLC004B, OLC006, OLC006A, OLC008A, OLC-012A, NHS-002, NHS-003, NHS-003A, ULG-008A. Grantee needs to ensure all P.I. is documented and tracked due to on-going changes to budgets. Please note that PI received should be receipted to applicable activities. Action plan approved in order for NHSSF to submit QPR timely. NEC 4/9/2015.

Casal Grantee indicated that the following activities AR 001 & 001A; SJC 006; NHS 003 & 003A and SJC 002 & 002A, have been changed to completed. Action plan being approved in order for grantee to submit QPR. NEC 5/4/2016

Casal Grantee revised budgets in order to reflect actual amounts obligated/drawn for the following activities:

OLC 005 - Villa Capri I - Original budget allocation - \$2,868,750 Obligated - \$1,912,000 - available for obligation \$956,250. Project is completed and leased. No other drawdowns are expected on this project.

OLC 012 & 012A - VFW Apts. - Original budget allocation - \$112,500. Obligated/drawn - \$450 - availability adjustment - \$112,050. Because of environmental issues relating to the property, HUD did not give approval to move forward. The project cannot be cancelled in DRGR because some funds have already been spent on this project.

OLC 013 - Towne Center - original budget allocation -\$2,470,000 - obligated/drawn - \$1,751,000 - availability adjustment \$719,000. Obligated funds used for acquisition. Tax credits and other funds available to complete the project. Project still underway

OLC 014 - Pelican Cove - original budget allocation - \$117,230 - obligated/drawn - \$27,000 - availability adjustment - \$90,230. Project cancelled but still reflects underway.

LHH 004 - Bel House - original budget allocation - \$2,634,248 - obligated/drawn - PF \$2,408,132 and PI \$219,288 for a total drawn of \$2,627,420. Availability adjustment - \$6,828.00. Additional funds provided by Gibraltar Private bank to complete the project.

LHH 004A - Bel House - Original budget allocation - \$1,141,300 - obligated/drawn 41,414,299.89 availability adjustment \$0.11. Projects still underway.

NM 002 - North Miami Administration - Original budget allocation \$100,000. Obligated/drawn - \$70,000. Availability adjustment - \$30,000.

SJC 003 - 1731-1741 Apts. - Original budget allocation - \$1,681,701. Obligated/drawn \$1,478,726.13. Budget allocation changed to \$1,555,436 reducing availability to \$126,265 from \$202,974.87. investigation continues on this project to accurately report totals.

SJC 014 - SJ 12th Street Apts. - Original budget allocation \$477,300 - obligated/drawn \$427,883.43. Availability adjustment - \$49,416.57

SJC 014A - SJ 12th Street Apts. - Original budget allocation \$167.700 - obligated/drawn - \$143,000.

Adjustment - \$24,700.

For Activities OLC 012 and 012A, and OLC 014, projects were cancelled but due to funds drawn grantee is unable change status to cancelled and therefore still reflects as underway. However, F/O advised grantee that voucher changes may have to be noted and will provide TA to make adjustments in order for grantee to be able to cancel activities.

Action Plan changes are being approved in order for grantee to submit QPR timely, however grantee is aware that further changes may be necessary after submittal of QPR in order to correct issues noted above. NEC 7/8/2016

Casal

Grantee made several changes to activities in Project 1 - Administration, revising the total Project Budget from \$11,316,186.71 to \$10,226,159.71. In addition, revisions to activities in Project 2 - Rehabilitation/reconstruction of residential structures were made revising the total Project Budget from \$60,664,377.44 to \$57,741,34.50. Revisions to activities in Project 3 - Redevelopment/New Construction/Multi-Family Rental were made changing the budget from \$41,734,679.53 to \$33,397,559.62. Project 4 activities were revised changing the budget to \$4,724,736.76. The total original budget was reduced from \$115,476,873.96 to \$106,089,890.60. The AP revisions were reviewed and approved in order for grantee to submit QPR timely. Approval of the plan does not constitute approval of specific activity revisions. Grantee continues to work with TA provider to reconcile budgets in order to reflect accurate numbers in preparation for NSP close out. NEC 4/7/2017

Project #004 - Revolving Loan Fund

NHS 002 - reduced by \$55,373.88 for a new total of \$4,780,110.64

Revised Total Project Budget is \$4,724,736.76

The Original Total Budget has been revised from \$115,476,873.96 to \$106,089,890.60.

Please review and approve the Action Plan based on the changes made so I may complete the QPR for submission in a timely manner.

Thank you.

Casal

Grantee updated several activities to reflect they were completed. In addition, updates were made to activities to reflect environmental was completed. Grantee continues to work on making changes in DRGR to accurately reflect the activities status and or whether they are single family or multi-family. Grantee continues to work with TA provider in an effort to reconcile data in DRGR. Action plan being approved in order for grantee to submit QPR timely. 1/10/18 NEC

The following updates were made to the Action Plan and are being submitted for your review and approval. The updates are as follows:

OLC 009 & 009A - Activity Status and Environmentals marked Completed. This property has been sold and the profit entered in DRGR as Program Income.

OLC 004B - Activity Status updated to Completed.

OLC 013 - Activity Status updated to Completed

SJC 014 & 014A - Activity Status updated to Completed. This property has been sold and the profit recorded in DRGR as Program Income.

SJC 007 & 007A - Status updated to Completed.

SJC 003 - Status updated to Completed

SJC 013 & 013A - Environmental status updated to Completed.

NHS 003 & 003A - Housing Units under the heading “Report Benefit Performance By:” has been changed from Multi-Family to Single Family. Dupuis Point is a single family residential subdivision.

NHS 004 & 004A - Activity Status updated to Completed and Environmental marked Exempt. This project was disqualified for NSP purposes and has been sold.

OPL 008 & 008A - Activity Status unchanged. Environmental status changed to Exempt.

OPL 009 & 009A - Activity Status unchanged. Environmental status changed to Exempt.

These projects were cancelled and rebooked as OLC 008 & 008A and OLC 009 & 009A. The

Activity Type shows the projects as cancelled. However, the activity status could not be changed to Cancelled as I encountered some issues in DRGR. I am working with the TA, Jennifer Alpha, to have these issues resolved.

Casal

Grantee made several changes to the AP during this quarter as follows:

Increased the budget and obligation for OLC 015 ¿ Planning/Feasibility by \$321,805.37. The new total is \$398,533.88.

Revised vouchers for OLC 014 totaling \$27,000 and reallocated these vouchers to OLC ¿ 015 ¿ Planning/Feasibility.

Changed the Activity Status and Environmental Status of OLC 014 to completed.

OPL 008 ¿ Changed Activity Status and Environmental Status to Completed.

OPL 008A ¿ Changed Activity Status to Cancelled.

OPL 009 ¿ Activity type states cancelled. This activity was previously transferred to OLC 009. Updated Activity Status to Cancelled.

Increased the budget and obligation for SJC 015 ¿ Planning/Feasibility by #37,291.29 for a new total of \$55,140.50.

Revised vouchers for SJC 011 & 011A in the amount of \$11,366.93, as well as SJC 012 & 012A in the amount of \$25,924.36. These vouchers/amounts were reallocated to SJC 015 ¿ Planning/Feasibility.

Changed the Activity status and Environmental status of SJC 011 & 011A and SJC 012 & 012A to completed.

Revised Accomplishments, Performance Measures and Proposed Beneficiaries.

Changed Activity Status and Environmental for ULG 005 & 005A to completed.

LHH 006A ¿ Changed the Activity Status to Cancelled and the Environmental Status to Completed. Revised Proposed Accomplishments, Performance Measures and Proposed Beneficiaries.

LHH 008 ¿ Activity cancelled. Revised Proposed Accomplishments, Performance Measures and Proposed Beneficiaries.

Grantee continues to update action plan to ensure consistency with financials and correct performance measures. AP being approved in order for grantee to submit QPR timely. NEC 4/4/2018

Casal

NHSSF completed several changes to the Action Plan for the period ending 9/30/2018 by increasing the budget for Project 002 by \$294,805.37 and increased OLC 015 to accommodate changes made to Planning & Feasibility Expenses. As part of this increase several activities¿ budgets and obligations were changed Changed Budgets and Obligations for OLC 008 & OLC 008A, OLC 010 & OLC 010A, OLC 011 & OLC 011A. Revised vouchers for OLC 008 & OLC 008A, OLC 010 & OLC 010A, OLC 011 & OLC 011A, for OLC 012 to OLC 015 ¿ Planning & Feasibility Expenses Adjusted proposed Accomplishments, Beneficiaries and Performance Measures for OLC 008 & OLC 008A, OLC 010 & OLC 010A, OLC 011 & OLC 011A, for OLC 012. Changed Budgets and Obligations for OLC012. Updated the following activities from completed to cancelled as follows: OPL 008; OPL 009 & 009A; OLC 014; OLC 010 & 010A; OLC 011 & 011A, SJC 012 & 012A. LHH 005 ¿ Changed Activity Type to Planning & Feasibility and changed Activity Status to Completed. Changed national objective from LH25 TO NSP Only, LMMI for activities ULG 002A; ULG 007A and ULG 008A. NHSSF continues to make changes to the plan in its efforts to reconcile financials along with program performance. Plan is being approved in order for grantee to submit QPR timely. NEC 10-9-2018



- Casal Grantee made changes to the following activities to reflect accomplishment performance measures, housing units and beneficiary data for the following activities: OLC 009 & OLC 009A, ULG 007 & ULG 007A. In addition, one new activity was created as follows: Activity ULG 004A - LH25. AP is being approved in order for grantee to submit QPR timely. NEC 2/7/19
- Casal Review of Action Plan confirmed that changes were made to activity #NM 003 updating # of beneficiary data. In addition, several changes were made to the plan due to PI drawn for the following activities:

Project Budget 002 increased by \$1,031,143.32 - Activity Budget - ULG 008A, OLC 006 & 006A
Project Budget 003 increased by \$2,203,096.93 - Activity Budget - ULG 004 & 004A, ULG 002A, ULG 005, ULG 005A.

Action Plan being approved in order for grantee to submit QPR timely. NEC 4-5-19
- Casal Grantee made several changes to activities in the action plan to update accomplishments data, increase budgets, revising vouchers, changing activities to completed. Note on activities NHS004 & NHS004A, the activity is cancelled however, due to vouchers drawn the grantee is unable to cancel the activity. Grantee to provide status on that and reach out to TA provider on the issue. Approving plan in order for grantee to submit QPR timely. NEC 10/3/19
- Casal Review of Action Plan confirmed that changes were made updating # of beneficiary data along with performance measures to the following activities:
CAR 002 & CAR 002A
Adjusted Performance measures and Beneficiaries to reflect the # of households

CAR 003 & CAR 003A
Updated Accomplishments and Beneficiaries to reflect # of households.

NHS 003
Adjusted Performance Measures and changed Beneficiaries to 21

NHS 003A
Adjusted Performance Measures and changed Beneficiaries to 6

NHS 004 & NHS 004A
Added Performance Measures

In addition, status for Act. OLC 015 Planning and Feasibility - and activity SJC011A was changed to Complete.
NEC 4-8-2020
- Casal Grantee updated data performance data for activities #NHS-004 & NHS004A. Activities ULG-004 & ULG-004A were completed. Plan being approved in order for grantee to submit QPR timely. NEC 10-9-2020

Action Plan History

Version	Date
B-09-CN-FL-0020 AP#1	01/04/2011
B-09-CN-FL-0020 AP#2	10/06/2011
B-09-CN-FL-0020 AP#3	01/05/2012
B-09-CN-FL-0020 AP#4	01/10/2012
B-09-CN-FL-0020 AP#5	03/09/2012
B-09-CN-FL-0020 AP#6	03/26/2012
B-09-CN-FL-0020 AP#7	04/10/2012
B-09-CN-FL-0020 AP#8	07/06/2012
B-09-CN-FL-0020 AP#9	08/30/2012



B-09-CN-FL-0020 AP#10	10/10/2012
B-09-CN-FL-0020 AP#11	11/29/2012
B-09-CN-FL-0020 AP#12	01/04/2013
B-09-CN-FL-0020 AP#13	04/09/2013
B-09-CN-FL-0020 AP#14	10/17/2013
B-09-CN-FL-0020 AP#15	01/08/2014
B-09-CN-FL-0020 AP#16	07/10/2014
B-09-CN-FL-0020 AP#17	10/09/2014
B-09-CN-FL-0020 AP#18	04/09/2015
B-09-CN-FL-0020 AP#19	05/04/2016
B-09-CN-FL-0020 AP#20	07/08/2016
B-09-CN-FL-0020 AP#21	04/07/2017
B-09-CN-FL-0020 AP#22	01/10/2018
B-09-CN-FL-0020 AP#23	04/04/2018
B-09-CN-FL-0020 AP#24	07/03/2018
B-09-CN-FL-0020 AP#25	10/09/2018
B-09-CN-FL-0020 AP#26	02/07/2019
B-09-CN-FL-0020 AP#27	04/05/2019
B-09-CN-FL-0020 AP#28	10/03/2019
B-09-CN-FL-0020 AP#29	04/08/2020
B-09-CN-FL-0020 AP#30	10/09/2020

