

Action Plan

Grantee: Neighborhood Housing Services of Orange County

Grant: B-09-CN-CA-0049

LOCCS Authorized Amount:	\$ 7,500,000.00
Grant Award Amount:	\$ 7,500,000.00
Status:	Reviewed and Approved
Estimated PI/RL Funds:	\$ 8,829,492.09
Total Budget:	\$ 16,329,492.09

Funding Sources

Funding Source	Funding Type
HHOC private funds	Other Private Funds
NHS OC private funds	Other Private Funds
Sunwest Bank Line of Credit	Financial Institution Money
California Bank and Trust WISH program	Financial Institution Money
City of Brea, Economic Development	City Funds
National Community Stabilization Trust	Financial Institution Money
State of California, Department of Housing	State Funds
AHC private funds	Other Private Funds
OCCHC private funds	Other Private Funds
Clearinghouse CDFI loan	Financial Institution Money
US Department of Housing and Urban	Other Federal Funds
MECH private funds	Other Private Funds

Narratives

Executive Summary:

On behalf of members of the Home Again Consortium, Neighborhood Housing Services of Orange County (NHS OC) was awarded \$7,500,000 in NSP2 funds to acquire, rehabilitate and re-sell or rent at least 100 housing units in census tracts in Orange County with an average foreclosure need score of 18 or greater. The organizations that make up the HomeAgain Consortium formed a collaborative in 2008 to address how to reduce the impact of REOs in neighborhoods in Orange County. After becoming aware of the availability of NSP2 funds for non-profit organizations, the collaborative decided to apply for NSP2 funding as the HomeAgain Consortium to increase efforts to stem the negative effects of foreclosures on neighborhoods and property values throughout Orange County. The consortium members are all non-profit organizations who have histories of providing housing opportunities for very low to moderate income residents in the County. Orange County has been identified as one of the hardest hit areas in the country in terms of foreclosure. In Quarter 2 2008, 3,085 trustees deeds were recorded in Orange County, which was a 276% increase from the same quarter the year before, when only 821 trustees deeds were recorded. The rise in foreclosures negatively affected property values, which decreased by 41% in a 2 year period from mid 2007 to mid 2009, when the HomeAgain Consortium initially applied for the



grant. The large rise in foreclosures led to a significant decline in homeownership rates and a further decline of neighborhood stabilization. Although home sales are rising and the market is slowly stabilizing, Orange County continues to see decreasing median home prices. In March 2012 the median home price in Orange County was \$400,000, which was down 7 percent from March 2011 (www.dqnews.com). The consortium's NSP2 strategies include: · Acquiring at least 100 housing units through the National Community Stabilization Trust and other means in a target geography which has an average combined foreclosure needs score of 18 or greater. · At least 25 percent of the consortium's NSP2 funding will be used for the purchase of abandoned or foreclosed homes or residential properties that will be used to home individuals or families whose incomes do not exceed 50 percent of Area Median Income. · Rehabilitate the properties to community standards and where possible use "Green Practices" when making repairs or replacements. · Re-sell or rent the units to qualifying individuals or families. When re-selling properties, down payment assistance will be provided for households in need of assistance. The main program activities are: · Acquisition, Rehab, Resale: Single Family Residential (ARR-SFR) \$6,239,264 program funds (This number has increased and was \$5,400,000 in the original application.) · Acquisition Rehab, Rental: Single-Family (AAR-Rental) \$510,736 program funds , One strategy in selecting homes is to focus on properties that are least likely to be purchased because of the amount of rehabilitation required or the impact of foreclosures in the census tract. This will help neighborhoods and allow down payment assistance mortgages to be placed on the properties that are hard to sell. The consortium will target completing acquisition and rehabilitation of 92 single family residential units and/or condominiums for resale and 8 units for rent. A number of the rental units are targeted to serve special needs populations. All of t

Target Geography:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18: 11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

The housing median prices throughout the County of Orange have tumbled from \$645,000 in June 2007 to \$380,000 in April 2009; representing a price decrease of 41%. These plummeting home values have only added to the number of housing foreclosures, even from steady home owners as they walk away from homes with negative equity. In March 2012, the median home price remains low compared to 2007, at \$400,000 (www.dqnews.com).

Lower housing prices may seem to benefit the cause of homeownership in the County of Orange as the market adjusts from previous overvaluation, however, the unemployment rate as of February 2009 in Orange County was 7.8% and has risen to 8% in February 2012. This level of unemployment in Orange County severely undermines the ability for residents of the County to meet their basic housing needs as well as receive credit for proceeding into the future.

Renters have also experienced loss of housing due to foreclosure in Orange County. Though not as prevalent as that of foreclosure of single family homes, an opportunity exists to acquire rental properties either of one to four units or more than five units to create affordable long term rental options for very low income families which are needed throughout the county.

Program Approach:

The Consortium will purchase and rehab properties in census tracts in Orange County with an average foreclosure needs score of 18 or greater. This will help to support older neighborhoods with a greater need for structure rehabilitation and will make it possible to access troubled rental projects that otherwise may not be eligible for NSP2 funding.

The Home Again Consortium has four Proposed Activities that require NSP2 funding:

1. Acquisition, Rehabilitation and Resale - Single Family Residences Program (ARR-SFR)
2. Acquisition, Rehabilitation and Rental Program (ARR-Rental)
3. Homebuyer Assistance Program (DPA-SFR)
4. Administrative costs will not exceed 10% of NSP2 funding.

For clarification, the Consortium intends to provide Homebuyer Assistance in the form of a deferred 2nd or 3rd mortgage on the for sale properties. For the most part, the Consortium plans to provide this assistance to homebuyers that will purchase homes that have been purchased and rehabilitated by one of the Consortium Members with NSP funds. Thus, this Action Plan reflects moving the 45 units of Homebuyer Assistance totaling \$2,700,000 to the Acquisition, Rehab, Resale activity. This would increase the ARR-SFR activity for a total of \$6,239,264 with the ARR-Rental activity at \$510,736. In the case that it is necessary to acquire NSP homes with private funds, NSP funds may also be used for Homebuyer down payment assistance for homes acquired with private funds.

Consortium Members:

Currently, the NSP2 HomeAgain Consortium includes the following nonprofit organizations:

- Affordable Housing Clearinghouse
- Orange County Community Housing Corporation
- Habitat for Humanity of Orange County
- Mary Erickson Community Housing
- Community Housing Resources Inc.
- Neighborhood Housing Services of Orange County, Inc.

In the original application Irvine Community Land Trust was also a member of the HomeAgain Consortium. Irvine

Community Land Trust was not able to purchase a property in the approved census tract in the City of Irvine that fit their NSP2 budget. Thus on November 8, 2012, HUD approved a substantial amendment to remove Irvine Community Land Trust from the NSP2 HomeAgain Consortium.

How to Get Additional Information:

Please contact Yolanda Lujan-Sanchez at 714-409-3436 or yolanda@nhsoc.org.

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
9999	Restricted Balance	<i>No activities in this project</i>	
Administration	Administration	Administration	Administration
ARR-Rental	ARR-Rental	CHRI ARR-Rental LH25	CHRI ARR-Rental LH25
		MECH ARR-Rental LH25	MECH Acquisition, Rehab, Rental Single Family LH25
		NHS OC- ARR-RENTAL-LMMINHS OC- ARR-RENTAL-LMMI	
		NHSOC ARR-Rental LH25	NHSOC Acquisition, Rehab, Rental Singl Family LH25
ARR-SFR	ARR-SFR	AHC ARR-SFR	AHC Acquisition Rehab and Resale of Single Family
		AHC ARR-SFR LH25	AHC Acquisition, Rehab, Resale Single Family LH25
		HHOC ARR-SFR	HHOC Acquisition, Rehab, Resale Single Family
		HHOC ARR-SFR LH25	HHOC Acquisition, Rehab, Resale Single Family LH25
		ICLT ARR-SFR	ICLT Acquisition, Rehab, and Resale Single Family
		ICLT ARR-SFR LH25	ICLT Acquisition, Rehab, Resale LH25
		MECH ARR-SFR LH25	Mary Erickson Com Hsg Acq, Rehab, Resale LH25
		NHSOC ARR-SFR	NHSOC Acquisition, Rehab, and Resale Single Family
		NHSOC ARR-SFR LH25	NHSOC Acquisition, Rehab, Resale LH25
		OCCHC ARR-SFR	OCCHC Acquisition, Rehab, and Resale Single Family
		OCCHC ARR-SFR LH25	OCCHC Acquisition, Rehab, Resale LH25
DPA-SFR	DPA-SFR	AHC DPA-SFR LH25	AHC Down Payment Assistance Single Fam Below 50%
		AHC DPA-SFR LMMI	AHC Down Payment Assistance Single Fam Low to Mod
		HHOC DPA-SFR LH25	HHOC Down Payment Assistance Single Fam Below 50%
		HHOC DPA-SFR LMMI	HHOC Down Payment Assistance Single Fam Low to Mod
		ICLT DPA-SFR LH25	ICLT Down Payment Assistance Single Fam Below 50%
		ICLT DPA-SFR LMMI	ICLT Down Payment Assistance Single Fam Low to Mod
		NHSOC DPA-SFR LH25	NHSOC Down Payment Assistance Single Fam Below 50%
		NHSOC DPA-SFR LMMI	NHSOC Down Payment Assistance Single Family
		OCCHC DPA-SFR LH25	OCCHC Down Payment Assistance Single Fam Below 50%
		OCCHC DPA-SFR LMMI	OCCHC Down Payment Assistance Single Fam Low to Mo



Activities

Project # / Administration / Administration

Grantee Activity Number: Administration
Activity Title: Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,598,292.75

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,598,292.75

Benefit Report Type:

NA

Activity is being carried out by

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Neighborhood Housing Services of Orange County

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Neighborhood Housing Services of Orange County

Organization Type

Non-Profit

Proposed Budget

\$ 1,598,292.75

Funding Source Name

US Department of Housing and Urban Development

Matching Funds

No

Funding Amount

\$ 0.00



Location Description:

The majority of the administration will be carried out by Neighborhood Housing Services of Orange County at 50 S. Anaheim Blvd, Anaheim, CA, Suite 90 and 198 W. Lincoln Ave, 2nd floor, Anaheim, CA 92805. The mailing address for our office is at Neighborhood Housing Services of Orange County's main office 198 W. Lincoln Ave, Second Floor, Anaheim, CA. Activities charged to administration may occur in other locations and be carried out by other Consortium Members.

Activity Description:

Administration of NSP2 funds.

Environmental Assessment: EXEMPT

Environmental None

Project # / ARR-Rental / ARR-Rental

Grantee Activity Number: CHRI ARR-Rental LH25
Activity Title: CHRI ARR-Rental LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

ARR-Rental

Projected Start Date:

05/01/2010

Project Draw Block by HUD:

Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

ARR-Rental

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 510,736.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 562,000.00

Total Funds: \$ 1,072,736.00

Benefit Report Type:

Direct (Households)



Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	8	8		100.00
# of Households	8	8		100.00

Proposed Accomplishments	Total
# of Singlefamily Units	8
# of Housing Units	8
# ELI Households (0-30% AMI)	
#Low flow showerheads	8
#Low flow toilets	4
#Light fixtures (outdoors) replaced	4
#Light Fixtures (indoors) replaced	4
# of Properties	2

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Community Housing Resources, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Community Housing Resources, Inc.	Non-Profit	\$ 510,736.00

Funding Source Name	Matching Funds	Funding Amount
Clearinghouse CDFI loan	Yes	\$ 562,000.00
US Department of Housing and Urban Development	No	\$ 0.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Community Housing Resources, Inc. will acquire, rehabilitate, and rent single family properties.

Environmental Assessment:



Environmental

None



Grantee Activity Number: MECH ARR-Rental LH25
Activity Title: MECH Acquisition, Rehab, Rental Single Family LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 ARR-Rental

Project Title:
 ARR-Rental

Projected Start Date:
 05/01/2010

Projected End Date:
 02/11/2013

Project Draw Block by HUD:
 Blocked by HQ ADMINISTRATOR

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Singlefamily Units	
# of Housing Units	

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Mary Erickson Community Housing

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Mary Erickson Community Housing	Non-Profit	\$ 0.00

Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Mary Erickson Community Housing (MECH) originally intended to acquire, rehabilitate, and rent single family residential properties. After searching for a rental property, MECH was not able to find a rental property that fits the NSP2 program requirements and their budget. Thus, MECH has changed activities from acquisition, rehab, and rental to acquisition, rehab, and resale.

Environmental Assessment:

Environmental None



Grantee Activity Number:
Activity Title:

NHS OC- ARR-RENTAL-LMMI
NHS OC- ARR-RENTAL-LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

ARR-Rental

Projected Start Date:

10/11/2011

Project Draw Block by HUD:

Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

ARR-Rental

Projected End Date:

02/11/2012

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

	Total	Low	Mod	Low/Mod%
# Renter Households	1			0.00
# of Households	1			0.00

of Households

Proposed Accomplishments

of Singlefamily Units

of Housing Units

#Low flow showerheads

#Low flow toilets

#Dishwashers replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

of Properties

Total

1

1

1

2

1

1

6

1



Activity is being carried out by

Yes

Activity is being carried out through:

Grantee Employees

Organization carrying out Activity:

Neighborhood Housing Services of Orange County

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of Orange County	Non-Profit	\$ 0.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Neighborhood Housing Services of Orange County started a lease to purchase program for properties that are difficult to sell.

Environmental Assessment:

Environmental None



Grantee Activity Number: NHSOC ARR-Rental LH25
Activity Title: NHSOC Acquisition, Rehab, Rental Singl Family LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 ARR-Rental

Projected Start Date:
 05/01/2010

Project Draw Block by HUD:
 Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:
 Planned

Project Title:
 ARR-Rental

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

Renter Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

#Low flow showerheads

#Low flow toilets

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

of Properties

Total



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Neighborhood Housing Services of Orange County

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Neighborhood Housing Services of Orange County

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Funding Source Name

US Department of Housing and Urban Development

Matching Funds

No

Funding Amount

\$ 0.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Environmental Assessment:

Environmental None

Project # / ARR-SFR / ARR-SFR

Grantee Activity Number: AHC ARR-SFR
Activity Title: AHC Acquisition Rehab and Resale of Single Family

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:

ARR-SFR

Projected Start Date:

05/01/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Project Title:

ARR-SFR

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:****Total Budget:** \$ 1,271,238.40**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 150,000.00**Total Funds:** \$ 1,421,238.40**Benefit Report Type:**

Direct (Households)

Proposed Beneficiaries

Owner Households

Total**Low****Mod****Low/Mod%**

5

0.00

of Households

5

0.00

Proposed Accomplishments

of Singlefamily Units

Total

5

of Housing Units

5

#Low flow showerheads

5

#Low flow toilets

5

#Light fixtures (outdoors) replaced

5

#Light Fixtures (indoors) replaced

5

of Properties

5



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Affordable Housing Clearinghouse

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Affordable Housing Clearinghouse

Organization Type

Non-Profit

Proposed Budget

\$ 1,271,238.40

Funding Source Name

US Department of Housing and Urban Development

Matching Funds

No

Funding Amount

\$ 0.00

AHC private funds

Yes

\$ 150,000.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Affordable Housing Clearinghouse will acquire, rehabilitate, and resell single family residential units. Homebuyer Assistance may also be provided in the form of a deferred 2nd or 3rd mortgage on these properties.

Environmental Assessment:

Environmental None



Grantee Activity Number: AHC ARR-SFR LH25
Activity Title: AHC Acquisition, Rehab, Resale Single Family LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 ARR-SFR

Projected Start Date:
 05/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Affordable Housing Clearinghouse

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 Affordable Housing Clearinghouse

Organization Type	Proposed Budget
Non-Profit	\$ 0.00

Funding Source Name
 US Department of Housing and Urban Development

Matching Funds	Funding Amount
No	\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01, 741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Acquisition, rehabilitation, and resale of single family residential homes to households below 50% of the area median income.

Environmental Assessment:

Environmental None



Grantee Activity Number: HHOC ARR-SFR
Activity Title: HHOC Acquisition, Rehab, Resale Single Family

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 ARR-SFR

Projected Start Date:
 05/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 ARR-SFR

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 315,739.06

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 117,660.92

Total Funds: \$ 433,399.98

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	2			0.00
# of Households	2			0.00

Proposed Accomplishments	Total
# of Singlefamily Units	2
# of Housing Units	2
#Low flow showerheads	2
#Low flow toilets	2
#Dishwashers replaced	2
#Refrigerators replaced	2
#Light fixtures (outdoors) replaced	3
#Light Fixtures (indoors) replaced	16
#Replaced thermostats	2
#Additional Attic/Roof Insulation	1
# of Properties	2



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Habitat for Humanity of Orange County Incorporated

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Habitat for Humanity of Orange County Incorporated

Organization Type

Non-Profit

Proposed Budget

\$ 315,739.06

Funding Source Name

State of California, Department of Housing and Community Development,

US Department of Housing and Urban Development

HHOC private funds

Matching Funds

Yes

No

Yes

Funding Amount

\$ 15,000.00

\$ 0.00

\$ 102,660.92

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Habitat for Humanity of Orange County Incorporated will acquire, rehabilitate, and resell single family residential properties to household with income at or below 120% Area Median Income. Homebuyer Assistance may also be provided in the form of a deferred 2nd or 3rd mortgage on these properties.

Environmental Assessment:

Environmental None



Grantee Activity Number: HHOC ARR-SFR LH25
Activity Title: HHOC Acquisition, Rehab, Resale Single Family LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 ARR-SFR

Projected Start Date:
 05/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:
 Under Way

Project Title:
 ARR-SFR

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 358,820.30

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 160,426.49

Total Funds: \$ 519,246.79

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	2	2		100.00
# of Households	2	2		100.00

Proposed Accomplishments	Total
# of Singlefamily Units	2
# of Housing Units	2
#Low flow showerheads	1
#Low flow toilets	2
#Dishwashers replaced	1
#Refrigerators replaced	1
#Light Fixtures (indoors) replaced	6
#Replaced thermostats	1
# of Properties	2



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Habitat for Humanity of Orange County Incorporated

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Habitat for Humanity of Orange County Incorporated

Organization Type

Non-Profit

Proposed Budget

\$ 358,820.30

Funding Source Name

State of California, Department of Housing and Community Development,

US Department of Housing and Urban Development

HHOC private funds

Matching Funds

Yes

No

Yes

Funding Amount

\$ 61,694.00

\$ 0.00

\$ 98,732.49

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Habitat for Humanity of Orange County will acquire, rehabilitate, and resell single family residential homes to households with income at or below 50% of the area median income. Homebuyer assistance may also be provided in the form of a deferred 2nd, 3rd, or 4th mortgage on these properties.

Environmental Assessment: UNDERWAY

Environmental None



Grantee Activity Number: ICLT ARR-SFR
Activity Title: ICLT Acquisition, Rehab, and Resale Single Family

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 ARR-SFR
Projected Start Date:
 05/01/2010
Project Draw Block by HUD:
 Not Blocked
Activity Draw Block by HUD:
 Not Blocked
Block Drawdown By Grantee:
 Not Blocked
National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Planned
Project Title:
 ARR-SFR
Projected End Date:
 02/11/2013
Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Properties	

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Irvine Community Land Trust

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Irvine Community Land Trust	Non-Profit	\$ 0.00
Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00



Location Description:

Irvine Community Land Trust's Target Geography includes the portions of the following census tracts that are in the City of Irvine in Orange County, California:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Irvine Community Land Trust will acquire, rehabilitate, and resell single family residential properties. Homebuyer Assistance may also be provided in the form of a deferred 2nd or 3rd mortgage on these properties.

Environmental Assessment:

Environmental None



Grantee Activity Number: ICLT ARR-SFR LH25
Activity Title: ICLT Acquisition, Rehab, Resale LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

ARR-SFR

Projected Start Date:

05/01/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Planned

Project Title:

ARR-SFR

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Irvine Community Land Trust

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Irvine Community Land Trust

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Funding Source Name

US Department of Housing and Urban Development

Matching Funds

No

Funding Amount

\$ 0.00



Location Description:

Irvine Community Land Trust's Target Geography includes the portions of the following census tracts that are in the City of Irvine in Orange County, California:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Acquisition, rehabilitation, and resale of single family residential homes to households below 50% of the area median income.

Environmental Assessment:

Environmental None



Grantee Activity Number: MECH ARR-SFR LH25
Activity Title: Mary Erickson Com Hsg Acq, Rehab, Resale LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 ARR-SFR

Projected Start Date:
 04/23/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:
 Under Way

Project Title:
 ARR-SFR

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 684,617.12

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 150,000.00

Total Funds: \$ 834,617.12

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	5	5		100.00
# of Households	5	5		100.00

Proposed Accomplishments	Total
# of Singlefamily Units	5
# of Multifamily Units	
# of Housing Units	5
#Low flow showerheads	5
#Low flow toilets	4
#Light fixtures (outdoors) replaced	5
#Light Fixtures (indoors) replaced	5
# of Properties	5



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Mary Erickson Community Housing

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Mary Erickson Community Housing	Non-Profit	\$ 684,617.12
Funding Source Name	Matching Funds	Funding Amount
State of California, Department of Housing and Community Development,	Yes	\$ 60,000.00
California Bank and Trust WISH program	Yes	\$ 15,000.00
MECH private funds	Yes	\$ 75,000.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Mary Erickson Community Housing is to acquire, rehab, and resell single family residential properties to households below 50% of the area median income.

Environmental Assessment:

Environmental None



Grantee Activity Number: NHSOC ARR-SFR
Activity Title: NHSOC Acquisition, Rehab, and Resale Single Family

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 ARR-SFR

Projected Start Date:
 05/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 ARR-SFR

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 6,868,686.93

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 6,868,686.93

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	39			0.00
# of Households	39			0.00

Proposed Accomplishments	Total
# of Singlefamily Units	39
# of Housing Units	39
#Low flow showerheads	39
#Low flow toilets	19
#Light fixtures (outdoors) replaced	19
#Light Fixtures (indoors) replaced	39
# of Properties	39



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Neighborhood Housing Services of Orange County

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of Orange County	Non-Profit	\$ 6,868,686.93

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Neighborhood Housing Services of Orange County will acquire, rehabilitate, and resell single family residential properties to households with income at or below 120% Area Median Income. Homebuyer Assistance may also be provided with NSP funds on these properties.

Environmental Assessment:

Environmental None



Grantee Activity Number: NHSOC ARR-SFR LH25
Activity Title: NHSOC Acquisition, Rehab, Resale LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

ARR-SFR

Projected Start Date:

05/01/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

ARR-SFR

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,879,573.48

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 2,055,000.00

Total Funds: \$ 3,934,573.48

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	19	19		100.00
# of Households	19	19		100.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

ELI Households (0-30% AMI)

#Low flow showerheads

#Low flow toilets

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

of Properties

Total

19

19

19

9

9

9

19



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Neighborhood Housing Services of Orange County

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of Orange County	Non-Profit	\$ 1,879,573.48
Funding Source Name	Matching Funds	Funding Amount
State of California, Department of Housing and Community Development,	Yes	\$ 175,000.00
California Bank and Trust WISH program	Yes	\$ 255,000.00
National Community Stabilization Trust (Community Housing Capitol) line of	Yes	\$ 1,000,000.00
Sunwest Bank Line of Credit	Yes	\$ 200,000.00
US Department of Housing and Urban Development	No	\$ 0.00
NHS OC private funds	Yes	\$ 425,000.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Acquisition, rehabilitation, and resale of single family residential homes to households below 50% of the area median income. Homebuyer Assistance may also be provided with NSP funds on these properties.

Environmental Assessment:

Environmental None



Grantee Activity Number: OCCHC ARR-SFR
Activity Title: OCCHC Acquisition, Rehab, and Resale Single Family

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 ARR-SFR

Projected Start Date:
 05/01/2010

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 ARR-SFR

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,011,910.09

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 130,000.00

Total Funds: \$ 1,141,910.09

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	9			0.00
# of Households	9			0.00

Proposed Accomplishments	Total
# of Singlefamily Units	9
# of Housing Units	9
#Low flow showerheads	9
#Low flow toilets	4
#Light fixtures (outdoors) replaced	4
#Light Fixtures (indoors) replaced	4
# of Properties	9



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Orange County Community Housing Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Orange County Community Housing Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 1,011,910.09

Funding Source Name

US Department of Housing and Urban Development

Matching Funds

No

Funding Amount

\$ 0.00

OCCHC private funds

Yes

\$ 130,000.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Orange County Community Housing Corporation will acquire, rehabilitate, and resell single family residential properties to households with income at or below 120% Area Median Income. Homebuyer assistance may also be provided in the form of a deferred 2nd or 3rd mortgage on these properties.

Environmental Assessment:

Environmental None



Grantee Activity Number: OCCHC ARR-SFR LH25
Activity Title: OCCHC Acquisition, Rehab, Resale LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

ARR-SFR

Projected Start Date:

05/01/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

ARR-SFR

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 456,011.55

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 222,289.00

Total Funds: \$ 678,300.55

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	2	2		100.00
# of Households	2	2		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	2
# of Housing Units	2
#Low flow showerheads	3
#Low flow toilets	2
#Dishwashers replaced	1
#Light fixtures (outdoors) replaced	3
#Light Fixtures (indoors) replaced	10
#Energy Star Replacement Windows	14
# of Properties	2



Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Orange County Community Housing Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Community Housing Corporation	Non-Profit	\$ 456,011.55
Funding Source Name	Matching Funds	Funding Amount
State of California, Department of Housing and Community Development,	Yes	\$ 76,000.00
California Bank and Trust WISH program	Yes	\$ 30,000.00
US Department of Housing and Urban Development	No	\$ 0.00
OCCHC private funds	Yes	\$ 116,289.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Acquisition, rehabilitation, and resale of single family residential homes to households below 50% of the area median income.

Environmental Assessment:

Environmental None

Project # / DPA-SFR / DPA-SFR

Grantee Activity Number: AHC DPA-SFR LH25
Activity Title: AHC Down Payment Assistance Single Fam Below 50%

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

DPA-SFR

Projected Start Date:

08/30/2010

Project Draw Block by HUD:

Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Planned

Project Title:

DPA-SFR

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:****Total Budget:** \$ 0.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 0.00**Benefit Report Type:**

Direct (Households)

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Housing Units

Total**Activity is being carried out by**

No

Activity is being carried out through:**Organization carrying out Activity:**

Affordable Housing Clearinghouse

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Affordable Housing Clearinghouse

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Funding Source Name

US Department of Housing and Urban Development

Matching Funds

No

Funding Amount

\$ 0.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01, 741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Affordable Housing Clearinghouse may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None



Grantee Activity Number: AHC DPA-SFR LMMI
Activity Title: AHC Down Payment Assistance Single Fam Low to Mod

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
DPA-SFR

Projected Start Date:
08/30/2010

Project Draw Block by HUD:
Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
Planned

Project Title:
DPA-SFR

Projected End Date:
02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Housing Units	

Activity is being carried out by
No

Activity is being carried out through:

Organization carrying out Activity:
Affordable Housing Clearinghouse

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Affordable Housing Clearinghouse	Non-Profit	\$ 0.00
Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although, most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Affordable Housing Clearinghouse may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None



Grantee Activity Number: HHOC DPA-SFR LH25
Activity Title: HHOC Down Payment Assistance Single Fam Below 50%

Activity Type:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Planned

Project Number:
 DPA-SFR

Project Title:
 DPA-SFR

Projected Start Date:
 08/30/2010

Projected End Date:
 02/11/2013

Project Draw Block by HUD:
 Blocked by HQ ADMINISTRATOR

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Housing Units	

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Habitat for Humanity of Orange County Incorporated

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Habitat for Humanity of Orange County Incorporated	Non-Profit	\$ 0.00

Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Habitat for Humanity of Orange County may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None



Grantee Activity Number: HHOC DPA-SFR LMMI
Activity Title: HHOC Down Payment Assistance Single Fam Low to Mod

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
DPA-SFR

Projected Start Date:
08/30/2010

Project Draw Block by HUD:
Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
Planned

Project Title:
DPA-SFR

Projected End Date:
02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Housing Units	

Activity is being carried out by
No

Activity is being carried out through:

Organization carrying out Activity:
Habitat for Humanity of Orange County Incorporated

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Habitat for Humanity of Orange County Incorporated	Non-Profit	\$ 0.00
Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although, most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Habitat of Humanity Orange County may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None



Grantee Activity Number: ICLT DPA-SFR LH25
Activity Title: ICLT Down Payment Assistance Single Fam Below 50%

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

DPA-SFR

Projected Start Date:

08/30/2010

Project Draw Block by HUD:

Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Planned

Project Title:

DPA-SFR

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Housing Units

Total

Activity is being carried out by

No

Activity is being carried out through:

Organization carrying out Activity:

Irvine Community Land Trust

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Irvine Community Land Trust

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Funding Source Name

US Department of Housing and Urban Development

Matching Funds

No

Funding Amount

\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Irvine Community Land Trust may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None



Grantee Activity Number: ICLT DPA-SFR LMMI
Activity Title: ICLT Down Payment Assistance Single Fam Low to Mod

Activity Type:
 Homeownership Assistance to low- and moderate-income
Project Number:
 DPA-SFR
Projected Start Date:
 08/30/2010
Project Draw Block by HUD:
 Blocked by HQ ADMINISTRATOR
Activity Draw Block by HUD:
 Not Blocked
Block Drawdown By Grantee:
 Not Blocked
National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Planned
Project Title:
 DPA-SFR
Projected End Date:
 02/11/2013
Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Housing Units	

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Irvine Community Land Trust

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Irvine Community Land Trust	Non-Profit	\$ 0.00
Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although, most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Irvine Community Land Trust may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None



Grantee Activity Number: NHSOC DPA-SFR LH25
Activity Title: NHSOC Down Payment Assistance Single Fam Below 50%

Activity Type:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Planned

Project Number:
 DPA-SFR

Project Title:
 DPA-SFR

Projected Start Date:
 08/30/2010

Projected End Date:
 02/11/2013

Project Draw Block by HUD:
 Blocked by HQ ADMINISTRATOR

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Housing Units	

Activity is being carried out by
 Yes

Activity is being carried out through:
 Grantee Employees and Contractors

Organization carrying out Activity:
 Neighborhood Housing Services of Orange County

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of Orange County	Non-Profit	\$ 0.00

Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00

Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although, most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Neighborhood Housing Services of Orange County may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None



Grantee Activity Number: NHSOC DPA-SFR LMMI
Activity Title: NHSOC Down Payment Assistance Single Family

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 DPA-SFR

Projected Start Date:
 08/30/2010

Project Draw Block by HUD:
 Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Planned

Project Title:
 DPA-SFR

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Housing Units	

Activity is being carried out by
 Yes

Activity is being carried out through:
 Grantee Employees and Contractors

Organization carrying out Activity:
 Neighborhood Housing Services of Orange County

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Neighborhood Housing Services of Orange County	Non-Profit	\$ 0.00

Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although, most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Neighborhood Housing Services of Orange County may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None



Grantee Activity Number: OCCHC DPA-SFR LH25
Activity Title: OCCHC Down Payment Assistance Single Fam Below 50%

Activity Type:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Planned

Project Number:
 DPA-SFR

Project Title:
 DPA-SFR

Projected Start Date:
 08/30/2010

Projected End Date:
 02/11/2013

Project Draw Block by HUD:
 Blocked by HQ ADMINISTRATOR

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Housing Units	

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Orange County Community Housing Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Community Housing Corporation	Non-Profit	\$ 0.00

Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although, most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Orange County Community Housing Corporation may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None



Grantee Activity Number: OCCHC DPA-SFR LMMI
Activity Title: OCCHC Down Payment Assistance Single Fam Low to Mo

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 DPA-SFR

Projected Start Date:
 08/30/2010

Project Draw Block by HUD:
 Blocked by HQ ADMINISTRATOR

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Planned

Project Title:
 DPA-SFR

Projected End Date:
 02/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments	Total
# of Housing Units	

Activity is being carried out by
 No

Activity is being carried out through:

Organization carrying out Activity:
 Orange County Community Housing Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Community Housing Corporation	Non-Profit	\$ 0.00

Funding Source Name	Matching Funds	Funding Amount
US Department of Housing and Urban Development	No	\$ 0.00



Location Description:

The Target Geography includes the following census tracts in Orange County, California with an average foreclosure need score of 18:

11.01,741.02, 13.01, 741.06, 13.03, 741.07, 15.01, 741.11, 15.05, 742.00, 17.04, 743.00, 17.07, 744.03, 110.00, 744.07, 117.15, 744.08, 117.16, 745.01, 218.02, 746.01, 219.13, 746.02, 219.20, 747.01, 219.23, 747.02, 320.02, 748.01, 320.14, 748.02, 320.15, 748.03, 320.23, 748.05, 320.27, 749.01, 320.28, 749.02, 320.34, 750.02, 320.38, 750.03, 320.39, 751.00, 320.44, 752.01, 320.48, 752.02, 320.49, 754.03, 320.50, 755.15, 320.51, 756.04, 320.52, 756.07, 320.53, 760.00, 320.56, 761.02, 421.11, 863.01, 421.12, 864.04, 422.03, 865.02, 422.05, 867.01, 423.07, 867.02, 423.10, 870.02, 423.12, 871.03, 423.15, 876.02, 423.20, 877.03, 423.27, 877.04, 423.32, 878.01, 423.35, 878.02, 524.08, 878.03, 524.16, 878.06, 524.18, 884.03, 524.20, 886.01, 524.24, 888.01, 524.27, 890.03, 524.28, 890.04, 525.02, 891.02, 525.17, 891.05, 525.25, 992.02, 525.27, 992.15, 626.04, 992.31, 626.10, 992.43, 626.12, 992.48, 626.21, 994.13, 626.25, 995.14, 626.33, 997.02, 626.38, 1,102.01, 626.39, 1,103.01, 626.43, 1,104.01, 740.04, 1,106.04, 740.06

Activity Description:

Although, most down payment assistance will be provided for properties that are acquired with NSP funds, in the case that it is necessary to fund the acquisition or rehabilitation of an NSP qualified property with private funds, Orange County Community Housing Corporation may use NSP funds for down payment assistance.

Environmental Assessment:

Environmental None

Action Plan Comments:

- Reviewer - Reject. RMD. 4/20/10. Discussion with grantee to add LH25 Activity in AFF-SFR Project Title.

- Reviewer - Grantee added LH25 activities. Approved. RMD. 4/21/10.

- Reviewer - Approved per disucssion with grantee. RMD. 4/27/10.

- Reviewer - Corrections to census tracts. Approved. RMD. 6/1/10.

- Reviewer - Grantee has requested that I reject this request as additonal corrections to the Action Plan are to be make. RMD. 6/22/10.

- Reviewer - Need correction to Administration Grantee information. RMD. 6/25/10.

- Reviewer - Corrections per check HUD check list. Approved. RMD. 6/28/10.

- Reviewer - LH25 Activity modified. Approved. RMD. 6/29/10.

- Reviewer - Grantee decreased NHSOC ARR-SFR and increased NHSOC ARR-SFR LH25 by \$484.06 to reflect the exact amount of the Activity Acquisition. Approved. RMD. 7/27/10.

- Reviewer - Number of units are being changed from 10 to 11 for resale and 9 to 8 for rental. Total units for consortium members is not affected. Approved. RMD. 11/4/10.



Direct benefit objectives also added.

- Reviewer - NSHOC-ARR- Rental LH25, NSHOC-ARR-SFR LH25, and NSNOC-SFR modified per above descriptions. Total budget and units have not changed. Approved. RMD. 12/3/10.
- Reviewer - NHSOC ARR-SFR LH25 (see above note) has a budget to reflect the exact proposed expenditure amount for three properties to close escrow. Approved. RMD. 12/3/10.
- Reviewer - Grantee took out \$50,000 from ICLT ARR-SFR and added it to HHOC DPA in order to be able to give down payment assistance to Habitat's homebuyer. Since they spent all the funds on acquisition of properties, they are borrowing funds from Irvine Community Land Trust and this money will be re-budgeted after the close of escrow. No other changes. Approved. RMD. 5/26/11.
- Reviewer - 1) Grantee borrowed \$50,000 from the activity ICLT ARR-SFR and put it in the activity HHOC DPA-SFR to close an escrow. However, this was not required. Therefore, grantee is replacing the \$50,000 in to the activity ICLT ARR-SFR, it's budget is now back to \$675,000.
2) There was one cent difference between the budget for NHSOC ARR SFR LH25 and the actual amount drawn down therefore, grantee is putting one sent from this activity and put it into NHSOC ARR SFR. The budget for NHSOC ARR SFR LH25 is now \$615,864.93 and the budget for NHSOC ARR SFR is now \$2,084,135.07. Approved. RMD. 6/30/11.
- Reviewer - NHS made changes to Budgeted amount using Program Income. The description does not reflect the changes.
- Reviewer - NHS has made changes to Budgeted Amt in three activities OCCHC, HHOC, NHS-OC. The activity comments describes their amendments. Acceptable and Approved. hjb 9/27/11
- Reviewer - The grantee made changes as follows: The two main changes involve fixing the budget to include estimated program income and fixing the budget so that was eabled to revise a drawdown for a property that was targeted for sale to a household with income below 120% AMI, but was sold to a household with income below 50% AMI. That drawdown was for approximately \$175,985 and was moved from the activity HHOC ARR-SFR to HHOC ARR-SFR LH25.
- Reviewer - The grantee has Change the Admin activity budget to reflect estimated program income. Changed the Admin activity budget from \$750,417.82 to \$1,090,200, 10% of the grant funds and estimated program income.
- Reviewer - The grantee reports - Changes include moving of budget from the holding activities to specific activities, but all amounts are the same at the project level and on an overall basis. Accepted and Approved hjb 1/8.12
- Reviewer - NHSOC has performed following amendments:
Due to the execution of Amendment No. 1 to HomeAgain? Consortium Funding Agreement between Neighborhood Housing Services of Orange County [Lead Member] and Irvine Community Land Trust [Consortium Member] for Neighborhood Stabilization Program 2 on 2/29/2012, NHS OC has made the following changes to the NSP2 Action Plan:
- Decreased the funds for the activity ICLT ARR-SFR by \$429,545.45 and decreased the activity's unit allocation by 7 units. The new allocation for ICLT ARR-SFR is \$245,454.55 in funds and 4 units.
 - These funds and units have been moved to the activity NHS OC ARR-SFR. The new allocation for NHS OC ARR-SFR is \$2,513,680.52 (was formerly \$2,084,135.07) and 41 units (was formerly 34 units).
 - In order to change the total budget for these activities, the estimated program income was determined by applying the average NSP dollar to program income ratio of \$0.63/dollar. Thus, the new budgets for each activity are as follows:
 - ICLT ARR-SFR budget changed from \$1,057,725 to \$384,627.28. (Calculation: Funds decreased from \$675,000 to \$245,454.55. Thus, $\$245,454.55 \times 0.63 = \$154,636.37$ = estimated program income to be earned in this activity. $\$154,636.37 \times .9 = \$139,172.73$ = estimated program income to be spent in this activity, with 10% of program income to be spent in Administration. Thus, total budget = $\$245,454.55 + \$139,172.73 = \$384,627.28$.
 - NHS OC ARR-SFR budget changed from \$3,265,839.65 to \$3,938,937.37. (Calculation: Funds

increased by \$429,545.45. Funds increased from \$2,084,135.07 to \$2,513,680.52. Thus, $\$2,513,680.52 \times 0.63 = \$1,583,618.73$ = estimated program income to be earned in this activity. $\$1,583,618.73 \times .9 = \$1,425,256.85$ = estimated program income to be spent in this activity, with 10% of program income to be spent in Administration. Thus, the total budget = $\$2,513,680.52 + \$1,425,256.85 = \$3,938,937.37$.) Reviewed and Approved hjb 2/29/2012

- Reviewer - Minor amendments made the activity budgets to facilitate the transfer of expenditures between LMMI and LH25 activities to accurately record project expenses under the appropriate national objective. Approved. EOO. 7/3/12.
- Reviewer - Technical amendments made to activity budgets to facilitate the transfer of expenditures between LMMI and LH25 activities to accurately record expenditures under the appropriate national objective end-use. Grantee also transfer unused program income amounting \$196,144.81 from Habitat for Humanity (consortium member) to NHS OC (grant lead). Addition of rental activity (NHS OC - Rental-LMMI) for lease-purchase unit to accurately report current tenure of property before its actually purchased by the current occupant. Approved. EOO. 9/7/12.
- Reviewer - Technical amendment made to activity budgets to reflect transfer of \$90,690 between NHSOC-ARR-SFR and OCCHH-ARR-SFR. Approved. EOO. 9/26/12.
- Reviewer - Rejected at grantee's request. EOO. 10/31/2012.
- Reviewer - Rejected per grantees request. EOO. 11/02/12.
- Reviewer - CHRI reallocation of NSP program funds were reallocated to NHSOC on 10/30/2012 in the amount of \$164,264.00. The total budget for the grant was increased by estimated program income of \$93,137.60. The total activity budget for the activity ARR-SFR was increased by \$257,401.60. ($164,264 \times 0.63 = 103,486.30 \times 0.9 = 93,137.60$. $164,264 + 93,137.60 = 257,401.60$), this amount included estimated program income of 93,137.60. The ARR-SFR Project budget in DRGR has been increased to \$9,776,926.60 ($9,519,525.00 + 257,401.60 = 9,776,926.60$). The ARR-Rental Project budget has been decreased by \$164,264. Approved. EOO. 11/19/12.
- Reviewer - Rejected so that grantee can update narrative explaining nature of substantial amendment. EOO. 11/28/12.
- Reviewer - NHSOC is reporting the transfer of Irvine Community Land Trust allocation in the amount of \$384,627.28 from ICLT-ARR-SFR to NHSOC-ARR-SFR activity. A cancellation agreement dated 10/18/2012 was executed by NHSOC and Irvine Community Land trust and was approved by HUD on November 8, 2012. Approved. EOO. 11/28/12.
- Reviewer - Minor administrative amendment to report matching funds. Beneficiary performance measure for NHS OC ARR-SFR correctly adjusted to 39 units. Approved. 1/28/13.
- Reviewer - Minor amendment to increase activity budget for NHSOC-ARR-SFR and NHSOC-ARR-SFR LH25 to facilitate reassignment of property to proper national objective. Approved. EOO. 4/16/13.
- Reviewer - Minor amendment to increase estimated program income. Approved. EOO. 9/12/13.
- Reviewer - NHSOC Increased budget by \$514,497.57 in activity NHSOC-ARR-SFR for a total budget of \$4,665,664.54. NHSOC was instructed by the help desk to remove all matching funds in this activity to zero to allow adjustment to this activity budget. EOO. Approved. 10/17/13.
- Reviewer - Estimated program income was increased by \$2,043,575.00 from \$4,434,884.65 to \$6,478,459.65. This adjustment increased total budget to \$13,978,459.00. Approved. EOO. 2/7/14.
- Reviewer - Grantee amended OCCHC ARR-SFR activity budget increased by \$382,725.00. Total activity budget increased to \$1,075,128.91. Approved. EOO. 2/14/14.
- Reviewer - Grantee increased ARR-SFR project budget by \$2,043,575 and increased activity budget for NHSOC-ARR-SFR activity budget by \$1,660,850.00 for total activity budget to \$6,326,514.54.



- Increased OCCHC-ARR-SFR by \$382,725.00 for a total activity budget to \$1,457,853.91. Approved. EOO. 3/3/14.
- Reviewer - NHSOC decreased NHSOC-ARR-SFR budget to \$6,126,514.54 and increased MECH-ARR-SFR-LH25 budget TO \$875,000.00. This action plan change decreased NHSOC-ARR-SFR budget by \$200,000 and increased MECH-ARR-SFT-LH25 by \$200,000. Approved. RMD 4/30/14.
- Reviewer - Grantee shifted \$235,690.75 from activity NHSOC-ARR-SFR decreasing the budget to \$5,890,82.79; and increasing the budget for activity AHC-ARR-SFR to \$1,293,415.75. Approved. CVC. 06.25.2014
- Reviewer - Grantee reduced the ARR SFR Project Budget by \$299,999.95 FROM \$5,890,823.70 TO \$5,590,823.80; increased the Admin Project Budget by \$299,999.95 FROM \$1,132,725.00 TO \$1,432,724.90; also increased the Admin Activity Budget by \$299,999.95 FROM \$1,132,725 TO \$1,432,724.90. Approved. CVC. 08.29.2014
- Reviewer - BUDGET ADJUSTMENTS: AFC-ARR-SFR PROGRAM ACTIVITY BUDGET WAS REDUCED FROM \$1,293,415.75 TO \$1,271,238.40. MECH-ARR-SFR LH25 PROGRAM ACTIVITY WAS REDUCED FROM \$875,000 TO \$684,617.12. NHSOC-ARR-SFR PROGRAM ACTIVITY WAS INCREASED FROM 5,590,823.80 TO \$5,931,601.40. Approved. RMD. 2/19/15.
- Reviewer - Reduced Activity budget OCCHC ARR-SFR from \$1,457,853.91 to \$1,066,783.20, and increased activity budget NHSOC ARR-SFR from \$5,931,601.40 to \$6,322,672.00. Overall project budget was increased from \$12,334,998.65 to \$12,726,069.36. Approved. RMD. 5/5/15.
- Reviewer - Increase activity budget NHSOC ARR-SFR LH25 by \$221,606.61. from \$1,687,334.29 to \$1,908,940.90. approved. RMD. 6/16/15.
- Reviewer - Increased budget nhsoc arr-sfr by \$29,367.42 from \$6,322,675.11 to \$6,352,039.53 and reduced nhsoc arr-lh25 by \$29,367.42 from 1908940.90 to \$1,879,573.48. Approved. RMD. 7/7/15.
- Reviewer - Increased Estimated program income budget from \$7,169,530.31 to \$7,443,531.31. Approved. RMD. 7/8/15.
- Reviewer - Increased budget by \$274,001.05 in activity NHSOC ARR-SFR from \$6,352,039.53 to \$6,626,040.58. Approved. RMD. 7/8/15.
- Reviewer - Budget modification. Approved. RMD. 12/29/15.
- Reviewer - INCREASED ADMINISTRATION ACITIVITY BUDGET FROM \$1,432,724.90 TO \$1,472,724.90. Approved. RMD. 1/19/16.
- Reviewer - Increased Est. program income budget by 1,000,000.00. Approved. RMD. 1/21/16.
- Reviewer - Total project budget increased by 1,000,000 to 15,983,531.31. Activities budget ARR-SFR was increased by \$900,000 to \$13,900,070.41 and administration activity budget was increased \$100,000 to \$1,572,724.90. NHSOC-ARR-SFR activity budget was increased by \$900,000 to \$7,526,040.58. Approved. RMD 1/22/16.
- Reviewer - Budget updates for close out. Approved. RMD. 5/16/18.
- Reviewer - Budget adjustments for close out. Approved. RMD. 4/16/19.

Action Plan History

Version	Date
B-09-CN-CA-0049 AP#1	12/03/2010
B-09-CN-CA-0049 AP#2	09/27/2011
B-09-CN-CA-0049 AP#3	01/05/2012



B-09-CN-CA-0049 AP#4	01/05/2012
B-09-CN-CA-0049 AP#5	01/09/2012
B-09-CN-CA-0049 AP#6	02/29/2012
B-09-CN-CA-0049 AP#7	04/02/2012
B-09-CN-CA-0049 AP#8	04/09/2012
B-09-CN-CA-0049 AP#9	05/07/2012
B-09-CN-CA-0049 AP#10	07/03/2012
B-09-CN-CA-0049 AP#11	07/10/2012
B-09-CN-CA-0049 AP#12	09/07/2012
B-09-CN-CA-0049 AP#13	09/26/2012
B-09-CN-CA-0049 AP#14	11/19/2012
B-09-CN-CA-0049 AP#15	11/28/2012
B-09-CN-CA-0049 AP#16	01/28/2013
B-09-CN-CA-0049 AP#17	04/16/2013
B-09-CN-CA-0049 AP#18	09/12/2013
B-09-CN-CA-0049 AP#19	10/17/2013
B-09-CN-CA-0049 AP#20	02/07/2014
B-09-CN-CA-0049 AP#21	02/14/2014
B-09-CN-CA-0049 AP#22	03/03/2014
B-09-CN-CA-0049 AP#23	04/30/2014
B-09-CN-CA-0049 AP#24	06/25/2014
B-09-CN-CA-0049 AP#25	08/29/2014
B-09-CN-CA-0049 AP#26	02/19/2015
B-09-CN-CA-0049 AP#27	05/05/2015
B-09-CN-CA-0049 AP#28	06/16/2015
B-09-CN-CA-0049 AP#29	07/07/2015
B-09-CN-CA-0049 AP#30	07/08/2015
B-09-CN-CA-0049 AP#31	07/08/2015
B-09-CN-CA-0049 AP#32	12/29/2015
B-09-CN-CA-0049 AP#33	01/19/2016
B-09-CN-CA-0049 AP#34	01/21/2016
B-09-CN-CA-0049 AP#35	01/22/2016
B-09-CN-CA-0049 AP#36	05/16/2018
B-09-CN-CA-0049 AP#37	04/16/2019

