

# Action Plan

**Grantee:** Lake Worth Community Redevelopment Agency

**Grant:** B-09-CN-FL-0019

---

<b>LOCCS Authorized Amount:</b>	\$ 23,237,500.00
<b>Grant Award Amount:</b>	\$ 23,237,500.00
<b>Status:</b>	Reviewed and Approved
<b>Estimated PI/RL Funds:</b>	\$ 9,481,298.64
<b>Total Budget:</b>	\$ 32,718,798.64

---

## Funding Sources

Funding Source	Funding Type
NSP	Other Federal Funds

## Narratives

### Executive Summary:

The Lake Worth NSP Consortium, led by the Lake Worth CRA proposes to use NSP2 funds to arrest decline and begin stabilization and revitalization in the Lake Worth area east of I-95 including census tracts 12099005100, 12099005201, 12099005202 and 12099004402. The funds will be used to acquire foreclosed, abandoned and vacant homes within a very targeted area of the City of Lake Worth. The plan developed will address the devastating effects of the recent foreclosure crisis as well as the underlying systemic issues that have led to the decline of the target area. In order to accomplish these goals within the 3 year timeframe, a Consortium of partners with all the required skills and expertise was formed.

### Specific Program Elements

- Acquiring 130 properties that have been foreclosed and abandoned due to foreclosure
- Complete rehabilitation on 75 properties to provide for re-sale of those units with 50% of those units going to 50% and below of AMI and the remaining units going to those making 120% and below of AMI.
- Complete rehabilitation on 25 properties to provide rental units for those making 120% and below of AMI with a focus on those making 50% and below of AMI
- Demolish approximately 10 "red tagged" units that have been deemed structurally unsound
- Establish a land bank of 30 properties to develop to develop future housing for those making 30-80% of AMI
- Provide financing opportunities for 50 households
- Provide Deep Subsidy programs to provide incentives for law enforcement officers to live in the neighborhood to assist in reducing crime
- Provide homebuyer counseling for 100 households
- Provide a Green Maintenance Guide for all households in Lake Worth and a resident orientation for all new homeowners and renters through the NSP program
- Provide employment and training opportunities for local residents through the HUD Section and collaboration with the Palm Beach Community College and The Lord's Place Maintenance and Beyond (MAB) program



The Consortium agrees to spend 100% of the funding on those households making 120% and below of AMI. At least 25% of the funding will be used for households making less than 50% of AMI.

**Target Geography:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402. A map of the target area can be found at [www.lakeworthcra.org](http://www.lakeworthcra.org)

**Program Approach:**

The Lake Worth CRA Consortium was formed to bring together all the community partners that would be necessary to stabilize a very targeted portion of downtown Lake Worth with very high foreclosure and preforeclosure rates. To accomplish our revitalization plans, the Lake Worth CRA Consortium will acquire 130 units which meet the definition of foreclosed, abandoned and vacant homes. Out of these 130 properties acquired, 90 units will be rehabilitated or rebuilt for families meeting income guidelines. There will be 10 units demolished with 10 units of new construction to replace those units. The remainder of the 30 units will be placed in a Land Bank which will be managed by a consortia partner. These homes will be developed for low-income as market absorption allows but all homes will be completed and owner occupied within 10 years. The plan includes promoting safe housing through asbestos and lead abatement and rehabbing all homes up to code. Focus will also be placed on creating sustainable homes through green building principles that will create the greatest long term energy savings for homeowners with particular attention given to low income households. All new homes will be Florida Green Building Certified. We will provide homeowner counseling and subsidy to low income families. Another unique feature of this program will be the robust social services provided for participants.

**Consortium Members:**

- Lake Worth Community Redevelopment Agency (LWCRA)
- City of Lake Worth
- The Urban Group
- Adopt-A-Family of the Palm Beaches
- Habitat for Humanity of Palm Beach County
- Stuart & Shelby
- Cannatelli Builders
- Craftsman Plus Inc.
- All Phase Services
- National Community Stabilization Trust
- Intelli-Green
- Housing Partnership
- Lake Worth Community Development Corporation (CDC)
- United Way of Palm Beach County
- Indiantown Nonprofit Housing
- Families First
- Palm Beach Community College
- PBCC Small Business Development Center
- Realtors Association of Palm Beach County
- Housing Leadership Council
- The Lord's Place

**How to Get Additional Information:**

For information on how to apply for housing as part of the Lake Worth CRA NSP2 Program, contact the Lake Worth CDC at (561) 582-5536 or download an intake form at the Lake Worth CRA site at [www.lakeworthcra.org](http://www.lakeworthcra.org)  
For general program information, go to the Lake Worth CRA website at [www.lakeworthcra.org](http://www.lakeworthcra.org) or call (561) 493-2550.

## Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
001	Financing Mechanism	HP FM 001 LH25	Home ownership - 25%
		HP FM 002 LMMI	Homeowner Asst - Moderate Income Households
002-A	Rehab & Acquisition	AAF RH 001 LH25	Rehabilitation of units for LH 25 households
		AAF RH 001 LMMI	Rehab of Homes of LMMI households
		CRA AQ 001 LH-25	Acquisition of properties for LH 25 set aside
		CRA AQ 002 LMMI	Acquisition of units for LMMI households
		CRA AQ MF 001 LH25	Acquisition of multi-family units for LH25



		CRA RH 001 LMMI	Rehab of homes for LMMI households
		CRA RH 002 LH-25	Rehab of homes for 25% Household
		CRA RH 002 LMMI LB	Rehab of Homes for LMMI Household LB
		CRA RH MF 001 LH25	Rehab of Multifamily for LH25
		HH RH 001 LH25	Rehabilitation of units for LH 25 households
		HH RH 001 LMMI	Rehab of LMMI units
		HH RH 002 LH25 LB	Rehabilitation of units for LH25 households LB
		HH RH 002 LMMI LB	Rehab of LMMI Households LB
003-B	Land Banking	CRA LB 001	LB-Acquisition
		HH LB 002	Land Banking
004-C	Demolition	CRA DM 001	Demolition of 10 homes
005-D	Redevelopment	CRA ED 001	CRA Economic Development
		CRA NC 001	Construction of new housing for LMMI
		CRA NC 002	Construction of new homes
		CRA NC 003 MF LH-25	Construction of New Housing -LH25
		CRA NC 004 MF LMMI	Construction of New Homes
006-E	Administration	AAF-999-Administration	Administration-AAF
		CRA-999 --Admin	Administration
		HH-999-Admin	Administration-HH
9999	Restricted Balance	<i>No activities in this project</i>	
NSP2 PI Waiver	NSP2 Program Income	NSP2 PI Waiver	NSP2 Program Income Waiver



# Activities

**Project # / Title:** 001 / Financing Mechanism

**Grantee Activity Number:** HP FM 001 LH25  
**Activity Title:** Home ownership - 25%

**Activity Type:**  
 Homeownership Assistance to low- and moderate-income

**Project Number:**  
 001

**Projected Start Date:**  
 02/12/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Financing Mechanism

**Projected End Date:**  
 02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 106,000.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 106,000.00

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	25	25		100.00
# of Households	25	25		100.00
<b>Proposed Accomplishments</b>	<b>Total</b>			
# of Housing Units	25			

**Activity is being carried out by Grantee:**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Housing Partnership

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Housing Partnership	Non-Profit	\$ 106,000.00



**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties.

Financing will be an important factor in getting the lower income families into housing since the average income in Lake Worth is well below the stated county average. We will also be offering rental opportunities for 25 families with lower incomes and other challenges such as credit and underemployment. All of these benefits will be realized within three years of implementation of this project.

Purchasing households with income under 50% of Area Median Income as calculated by the federal HOME program may borrow up to \$60,000 provided that the front end housing ratio does not exceed 33% and is not less than 29%. Total debt ratio will not exceed 45% of income. These borrowers must contribute 1% of the purchase price from their own funds, which may include IDA account proceeds.

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None



**Grantee Activity Number:** HP FM 002 LMMI  
**Activity Title:** Homeowner Asst - Moderate Income Households

**Activity Type:**  
 Homeownership Assistance to low- and moderate-income

**Project Number:**  
 001

**Projected Start Date:**  
 02/12/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
 Direct (Households)

**Proposed Beneficiaries**

# Owner Households

# of Households

Total	Low	Mod	Low/Mod%
25		25	100.00
25		25	100.00

**Proposed Accomplishments**

# of Housing Units

Total
25

**Activity is being carried out by Grantee:**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Housing Partnership

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**  
 Housing Partnership

Organization Type	Proposed Budget
Non-Profit	\$ 353,000.00

**Location Description:**



The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties. Financing will be an important factor in getting the lower income families into housing since the average income in Lake Worth is well below the stated county average.

Purchasing households with incomes under 81% but more than 50% of Area Median Income as calculated by the federal HOME program may borrow up to \$40,000 provided that the front end housing ratio does not exceed 33% and is not less than 29%.

Total debt will not exceed 45% of household income. These borrowers must contribute 2% of the purchase price from their own funds, which may include IDA account proceeds.

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

---

**Project # / Title: 002-A / Rehab & Acquisition**

**Grantee Activity Number:** AAF RH 001 LH25

**Activity Title:** Rehabilitation of units for LH 25 households

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-A

**Projected Start Date:**

02/10/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

Rehab & Acquisition

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 2,351,197.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 2,351,197.00

**Program Income Account:**

AAF



<b>Proposed Beneficiaries</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Renter Households	14	14		100.00
# Owner Households	4	4		100.00
# of Households	18	18		100.00

<b>Proposed Accomplishments</b>	<b>Total</b>
# of Singlefamily Units	18
# of Housing Units	18
#Units with bus/rail access	18
#Low flow showerheads	14
#Low flow toilets	14
#Units with solar panels	1
#Dishwashers replaced	18
#Clothes washers replaced	18
#Refrigerators replaced	18
#Light fixtures (outdoors) replaced	18
#Light Fixtures (indoors) replaced	18
#Replaced hot water heaters	16
#Replaced thermostats	17
#Efficient AC added/replaced	17
# of Properties	8

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Adopt-A-Family

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
Adopt-A-Family	Non-Profit	\$ 2,351,197.00

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

**Activity Description:**

Rehabilitation of 8 units by Adopt-A-Family benefitting households making 50% or less of AMI.

**Environmental Assessment:** COMPLETED





**Environmental Reviews:** None

---



**Grantee Activity Number:** AAF RH 001 LMMI  
**Activity Title:** Rehab of Homes of LMMI households

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-A

**Projected Start Date:**

02/10/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

Rehab & Acquisition

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 2,418,557.19

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 2,418,557.19

**Program Income Account:**

AAF

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Renter Households	2		2	100.00
# Owner Households	15		13	86.67
# of Households	17		15	88.24

**Proposed Accomplishments**

	<b>Total</b>
#Low flow showerheads	14
#Low flow toilets	14
#Dishwashers replaced	17
#Clothes washers replaced	17
#Refrigerators replaced	17
#Light fixtures (outdoors) replaced	17
#Light Fixtures (indoors) replaced	17
#Replaced hot water heaters	15
#Replaced thermostats	17
#Efficient AC added/replaced	17
#Additional Attic/Roof Insulation	2
# of Properties	17



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Adopt-A-Family

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Adopt-A-Family

**Organization Type**

Non-Profit

**Proposed Budget**

\$ 2,426,557.19

**Location Description:**

The City of Lake Worth Florida within the census traacts 12099005100,12099005201,12099005202 and 12099004402.

**Activity Description:**

Rehab of 14 homes for purchased by LMMi households. 7 homes will be benefitting 80% and below AMI and 7 homes will be benefitting 120% and below AMI.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** CRA AQ 001 LH-25  
**Activity Title:** Acquisition of properties for LH 25 set aside

**Activity Type:**  
 Acquisition - general

**Project Number:**  
 002-A

**Projected Start Date:**  
 02/12/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Rehab & Acquisition

**Projected End Date:**  
 02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 1,402,985.31

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 1,402,985.31

**Program Income Account:**  
 CRA

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Renter Households	7	7		100.00
# Owner Households	8	8		100.00
# of Households	15	15		100.00

**Proposed Accomplishments**

	Total
# of Singlefamily Units	15
# of Housing Units	15
# of Properties	15

**Activity is being carried out by Grantee:**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Lake Worth Community Redevelopment Agency	Local Government	\$ 1,128,886.55



**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Acquisition of 15 properties to benefit LH-25 households.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

---



**Grantee Activity Number:** CRA AQ 002 LMMI  
**Activity Title:** Acquisition of units for LMMI households

**Activity Type:**  
 Acquisition - general

**Project Number:**  
 002-A

**Projected Start Date:**  
 02/12/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Rehab & Acquisition

**Projected End Date:**  
 02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 3,566,946.82

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 3,566,946.82

**Program Income Account:**  
 CRA

<b>Proposed Beneficiaries</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
<b># Owner Households</b>	77		40	51.95
<b># of Households</b>	77		40	51.95

<b>Proposed Accomplishments</b>	<b>Total</b>
<b># of Housing Units</b>	77
<b># of Properties</b>	73

**Activity is being carried out by Grantee:**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
Lake Worth Community Redevelopment Agency	Local Government	\$ 3,326,000.00

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Purchase of 73 properties within the target area to benefit households making less than 120% of AMI. 40 properties will be to benefit 80% and below AMI. 33 properties will be to benefit 120% and below AMI.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** CRA AQ MF 001 LH25  
**Activity Title:** Acquisition of multi-family units for LH25

**Activity Type:**  
 Acquisition - general

**Project Number:**  
 002-A

**Projected Start Date:**  
 02/12/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Renter Households	12	12		100.00
# of Households	12	12		100.00

**Proposed Accomplishments**

	Total
# of Multifamily Units	12
# of Housing Units	12
# of Properties	12

**Activity is being carried out by Grantee:**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Lake Worth Community Redevelopment Agency	Local Government	\$ 600,000.00





**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Purchase of properties/units for multi-family units within the target area for households making 50% of less of AMI

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** CRA RH 001 LMMI  
**Activity Title:** Rehab of homes for LMMI households

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-A

**Projected Start Date:**

02/12/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

Rehab & Acquisition

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 4,512,285.41

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 4,512,285.41

**Program Income Account:**

CRA

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	20		10	50.00
# of Households	20		10	50.00

**Proposed Accomplishments**

	<b>Total</b>
# of Singlefamily Units	
# of Housing Units	
#Units with bus/rail access	19
#Low flow showerheads	15
#Low flow toilets	15
#Dishwashers replaced	16
#Clothes washers replaced	18
#Refrigerators replaced	19
#Light fixtures (outdoors) replaced	15
#Light Fixtures (indoors) replaced	19
#Replaced hot water heaters	17
#Replaced thermostats	18
#Efficient AC added/replaced	18
#Energy Star Replacement Windows	13
# of Properties	20



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Lake Worth Community Redevelopment Agency	Local Government	\$ 4,712,285.41

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Rehab of 20 homes for purchased by LMMI households. 10 homes will be benefitting 80% and below AMI and 10 homes will be benefitting 120% and below AMI.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** CRA RH 002 LH-25  
**Activity Title:** Rehab of homes for 25% Household

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 002-A

**Projected Start Date:**  
 02/12/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Rehab & Acquisition

**Projected End Date:**  
 02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 150,000.00  
**Most Impacted and Distressed Budget:** \$ 0.00  
**Other Funds:** \$ 0.00  
**Total Funds:** \$ 150,000.00

**Program Income Account:**  
 CRA

<b>Proposed Beneficiaries</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	2	2		100.00
# of Households	2	2		100.00

<b>Proposed Accomplishments</b>	<b>Total</b>
# of Housing Units	2
#Units with bus/rail access	3
#Low flow showerheads	2
#Low flow toilets	3
#Dishwashers replaced	1
#Clothes washers replaced	3
#Refrigerators replaced	3
#Light fixtures (outdoors) replaced	2
#Light Fixtures (indoors) replaced	3
#Replaced hot water heaters	2
#Replaced thermostats	3
#Efficient AC added/replaced	3
#Energy Star Replacement Windows	1



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Lake Worth Community Redevelopment Agency

**Organization Type**

Local Government

**Proposed Budget**

\$ 150,000.00

**Location Description:**

The City of Lake Worth within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

**Activity Description:**

Rehab of two homes benefitting households making 50% or less of AMI.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** CRA RH 002 LMMI LB  
**Activity Title:** Rehab of Homes for LMMI Household LB

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 002-A

**Projected Start Date:**  
 02/11/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Rehab & Acquisition

**Projected End Date:**  
 02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 200,000.00  
**Most Impacted and Distressed Budget:** \$ 0.00  
**Other Funds:** \$ 0.00  
**Total Funds:** \$ 200,000.00

**Program Income Account:**  
 CRA

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	1		1	100.00
# of Households	1		1	100.00

Proposed Accomplishments	Total
# of Singlefamily Units	1
# of Housing Units	1
#Efficient AC added/replaced	1
# of Properties	1

**Activity is being carried out by Grantee:**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Lake Worth Community Redevelopment Agency	Local Government	\$ 200,000.00

**Location Description:**

The City of Lake Worth within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

**Activity Description:**

Rehab of 1 single family unit that was purchased and landbanked.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

---



**Grantee Activity Number:** CRA RH MF 001 LH25  
**Activity Title:** Rehab of Multifamily for LH25

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-A

**Projected Start Date:**

02/12/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

Rehab & Acquisition

**Projected End Date:**

02/13/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 589,860.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 589,860.00

**Program Income Account:**

AAF

**Proposed Beneficiaries**

# of Households

Total	Low	Mod	Low/Mod%
6	6		100.00

**Proposed Accomplishments**

# of Multifamily Units

# of Housing Units

# ELI Households (0-30% AMI)

#Units & other green

**Total**

6

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Adopt-A-Family

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Adopt-A-Family

**Organization Type**

Non-Profit

**Proposed Budget**

\$ 654,860.00





**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Rehabilitation of 6 multifamily units.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

---



**Grantee Activity Number:** HH RH 001 LH25  
**Activity Title:** Rehabilitation of units for LH 25 households

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-A

**Projected Start Date:**

02/12/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

Rehab & Acquisition

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 2,711,811.99

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 2,711,811.99

**Program Income Account:**

Habitat for Humanity

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	20	20		100.00
# of Households	20	20		100.00

**Proposed Accomplishments**

	<b>Total</b>
# of Singlefamily Units	20
# of Housing Units	20
# ELI Households (0-30% AMI)	
#Units & other green	19
#Units exceeding Energy Star	20
#Units with bus/rail access	20
#Low flow showerheads	20
#Low flow toilets	20
#Dishwashers replaced	1
#Clothes washers replaced	20
#Refrigerators replaced	20
#Light fixtures (outdoors) replaced	20
#Light Fixtures (indoors) replaced	20
#Replaced hot water heaters	19
#Replaced thermostats	20
#Efficient AC added/replaced	20



#Additional Attic/Roof Insulation	20
#Energy Star Replacement Windows	20
# of Properties	20

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Habitat for Humanity

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Habitat for Humanity	Non-Profit	\$ 180,000.00

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Rehabilitation of 3 units by Habitat for Humanity benefiting households making 50% or less of AMI

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** HH RH 001 LMMI  
**Activity Title:** Rehab of LMMI units

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-A

**Projected Start Date:**

02/10/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

Rehab & Acquisition

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 2,751,153.42

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 2,751,153.42

**Program Income Account:**

Habitat for Humanity

**Proposed Beneficiaries**

# of Households

Total	Low	Mod	Low/Mod%
17		17	100.00

**Proposed Accomplishments**

	Total
#Units $\zeta$ other green	17
#Units exceeding Energy Star	17
#Units with bus/rail access	17
#Low flow showerheads	17
#Low flow toilets	17
#Dishwashers replaced	1
#Clothes washers replaced	17
#Refrigerators replaced	17
#Light fixtures (outdoors) replaced	17
#Light Fixtures (indoors) replaced	17
#Replaced hot water heaters	17
#Replaced thermostats	17
#Efficient AC added/replaced	17
#Energy Star Replacement Windows	17
# of Properties	17



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Habitat for Humanity

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Habitat for Humanity	Non-Profit	\$ 1,620,000.00

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

**Activity Description:**

Rehab of 28 units benefitting 80% of AMI.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** HH RH 002 LH25 LB  
**Activity Title:** Rehabilitation of units for LH25 households LB

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 002-A

**Projected Start Date:**  
 02/12/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Rehab & Acquisition

**Projected End Date:**  
 02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 389,000.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 389,000.00

**Program Income Account:**  
 Habitat for Humanity

<b>Proposed Beneficiaries</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	2	2		100.00
# of Households	2	2		100.00

<b>Proposed Accomplishments</b>	<b>Total</b>
# of Singlefamily Units	2
# of Housing Units	2
#Units w/ other green	2
#Units exceeding Energy Star	2
#Units with bus/rail access	2
#Low flow showerheads	2
#Low flow toilets	2
#Dishwashers replaced	1
#Clothes washers replaced	2
#Refrigerators replaced	2
#Light fixtures (outdoors) replaced	2
#Light Fixtures (indoors) replaced	2
#Replaced hot water heaters	2
#Replaced thermostats	2
#Efficient AC added/replaced	2
#Energy Star Replacement Windows	2



# of Properties

2

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Habitat for Humanity

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Habitat for Humanity	Non-Profit	\$ 344,000.00

**Location Description:**

The City of Lake Worth within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Rehabilitation of 2 units by Habitat for Humanity benefitting households making 25% or less of AMI. This properties was originally Landbanked.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** HH RH 002 LMMI LB  
**Activity Title:** Rehab of LMMI Households LB

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 002-A

**Projected Start Date:**  
 02/12/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Rehab & Acquisition

**Projected End Date:**  
 02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 908,172.86

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 908,172.86

**Program Income Account:**  
 Habitat for Humanity

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	6		6	100.00
# of Households	6		6	100.00

Proposed Accomplishments	Total
# of Singlefamily Units	6
# of Housing Units	6
#Units w/ other green	6
#Units exceeding Energy Star	6
#Units with bus/rail access	6
#Low flow showerheads	6
#Low flow toilets	6
#Dishwashers replaced	6
#Clothes washers replaced	6
#Refrigerators replaced	6
#Light fixtures (outdoors) replaced	6
#Light Fixtures (indoors) replaced	6
#Replaced hot water heaters	6
#Replaced thermostats	6
#Efficient AC added/replaced	6
#Energy Star Replacement Windows	6



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Habitat for Humanity

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Habitat for Humanity	Non-Profit	\$ 973,172.86

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Rehabilitation of 6 units by Habitat for Humanity benefitting households making 80% or less of AMI. These properties were originally Landbanked.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

---

**Project # / Title: 003-B / Land Banking**

**Grantee Activity Number:** CRA LB 001  
**Activity Title:** LB-Acquisition

**Activity Type:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

003-B

**Projected Start Date:**

02/12/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**



**Activity Draw Block by HUD:**

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

<b>Total Budget:</b>	\$ 1,037,000.00
<b>Most Impacted and Distressed Budget:</b>	\$ 0.00
<b>Other Funds:</b>	\$ 0.00
<b>Total Funds:</b>	\$ 1,037,000.00

**Benefit Report Type:**

Area Benefit (Survey)

**Program Income Account:**  
CRA

**Proposed Accomplishments**

# of Properties

**Total**  
20

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Lake Worth Community Redevelopment Agency

**Organization Type**

Local Government

**Proposed Budget**

\$ 1,017,000.00

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Purchase of 20 properties within the targeted area that will be put into a land bank. All properties will be developed within 10 years. Properties will benefit household making 80% and below AMI.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** HH LB 002  
**Activity Title:** Land Banking

**Activity Type:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

003-B

**Projected Start Date:**

02/12/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Area Benefit (Survey)

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 317,000.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 317,000.00

**Program Income Account:**

Habitat for Humanity

**Proposed Accomplishments**

# of Singlefamily Units

# of Housing Units

**Total**

10

10

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Habitat for Humanity

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Habitat for Humanity

**Organization Type**

Non-Profit

**Proposed Budget**

\$ 298,000.00

**Location Description:**

City of Lake Worth Florida within the census tract 12099005180,12099005201,12099005202, and 12099004402



**Activity Description:**

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

---

**Project # / Title: 004-C / Demolition**

**Grantee Activity Number:** CRA DM 001  
**Activity Title:** Demolition of 10 homes

**Activity Type:**  
Clearance and Demolition

**Project Number:**  
004-C

**Projected Start Date:**  
02/12/2010

**Project Draw Block by HUD:**  
Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
Not Blocked

**National Objective:**  
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
NA

**Activity Status:**  
Under Way

**Project Title:**  
Demolition

**Projected End Date:**  
02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 192,000.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 192,000.00

**Program Income Account:**  
CRA

**Proposed Accomplishments**

**# of Housing Units**

**# of Properties**

**Total**

10

10



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Lake Worth Community Redevelopment Agency	Local Government	\$ 150,000.00

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Demolition of 10 homes.  
Demolition is being chosen due to the condition of some of the homes which have already been deemed structurally unsound. Demolition will only occur on lots that have been foreclosed upon and vacant r at least 90 days. In each case, the structures being demolished will be replaced by new construction within 2 years. Each of the replacement homes will target those families making 120% or less of AMI. We will also be utilizing deconstruction in our demolition which is recognized as a green practice with regards to the resuse of materials.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Project # / Title: 005-D / Redevelopment**

**Grantee Activity Number:** CRA ED 001  
**Activity Title:** CRA Economic Development

**Activity Type:**  
Construction of new housing

**Project Number:**  
005-D

**Projected Start Date:**  
05/01/2015

**Project Draw Block by HUD:**  
Blocked by HQ ADMINISTRATOR

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment

**Projected End Date:**  
05/31/2018

**Project Draw Block Date by HUD:**



**Activity Draw Block by HUD:**

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Low Moderate Middle Jobs

**Total Budget:** \$ 30,000.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 30,000.00

**Benefit Report Type:**

Direct (Households)

**Program Income Account:**

CRA

**Proposed Beneficiaries**

# Owner Households

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	8			0.00
# of Households	8			0.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

**Total**

20

# of Housing Units

20

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Lake Worth Community Redevelopment Agency

**Organization Type**

Local Government

**Proposed Budget**

\$ 30,000.00

**Location Description:**

The City of Lake Worth within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402

**Activity Description:**

Mixed use property that will be created at least 20 new permanent jobs

**Environmental Assessment:**

UNDERWAY

**Environmental Reviews:**

None





**Grantee Activity Number:** CRA NC 001  
**Activity Title:** Construction of new housing for LMMI

**Activity Type:**  
 Construction of new housing

**Project Number:**  
 005-D

**Projected Start Date:**  
 02/12/2010

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
 Direct (Households)

**Proposed Beneficiaries**  
 # of Households

**Proposed Accomplishments**  
 # of Housing Units

**Activity is being carried out by Grantee:**  
 No

**Organization carrying out Activity:**  
 Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**  
 Lake Worth Community Redevelopment Agency

<b>Organization Type</b>	<b>Proposed Budget</b>
Local Government	\$ 625,000.00

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Status:**  
 Under Way

**Project Title:**  
 Redevelopment

**Projected End Date:**  
 02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

<b>Total Budget:</b>	\$ 625,000.00
<b>Most Impacted and Distressed Budget:</b>	\$ 0.00
<b>Other Funds:</b>	\$ 0.00
<b>Total Funds:</b>	\$ 625,000.00

<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
5			0.00

<b>Total</b>
5

**Activity is being carried out through:**





**Activity Description:**

Construction of 5 homes for LMMI (80% - 120% of AMI)

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

---



**Grantee Activity Number:** CRA NC 002  
**Activity Title:** Construction of new homes

**Activity Type:**

Construction of new housing

**Project Number:**

005-D

**Projected Start Date:**

02/12/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 2,200,406.82

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 2,200,406.82

**Program Income Account:**

CRA

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	11		11	100.00
# of Households	11		11	100.00

**Proposed Accomplishments**

	<b>Total</b>
# of Singlefamily Units	1
# of Housing Units	1
#Units $\geq$ other green	11
#Units exceeding Energy Star	11
#Units with bus/rail access	11
#Low flow showerheads	11
#Low flow toilets	11



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Lake Worth Community Redevelopment Agency

**Organization Type**

Local Government

**Proposed Budget**

\$ 2,307,849.51

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

**Activity Description:**

Construction of 11 homes by the Lake Worth Consortium for LMMI households. All units will be Green Building Certified.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:**  
**Activity Title:**

**CRA NC 003 MF LH-25**  
**Construction of New Housing -LH25**

**Activity Type:**

Construction of new housing

**Project Number:**

005-D

**Projected Start Date:**

02/12/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**

Direct (Households)

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 639,427.07

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 639,427.07

**Program Income Account:**

CRA

**Proposed Beneficiaries**

# Renter Households

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Renter Households	14	14		100.00
# of Households	14	14		100.00

# of Households

**Proposed Accomplishments**

# of Singlefamily Units

# of Housing Units

#Units  $\geq$  other green

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

**Total**

14

14

14

14

14

14

14



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Lake Worth Community Redevelopment Agency

**Organization Type**

Local Government

**Proposed Budget**

\$ 450,000.00

**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

**Activity Description:**

Construction of 14 homes by developer per agreement. Project will be 100% rental. These units will benefitting households making 50% or less of AMI.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None



**Grantee Activity Number:** CRA NC 004 MF LMMI  
**Activity Title:** Construction of New Homes

**Activity Type:**  
 Construction of new housing

**Project Number:**  
 005-D

**Projected Start Date:**  
 02/12/2012

**Project Draw Block by HUD:**  
 Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Redevelopment

**Projected End Date:**  
 02/13/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 1,918,881.20  
**Most Impacted and Distressed Budget:** \$ 0.00  
**Other Funds:** \$ 0.00  
**Total Funds:** \$ 1,918,881.20

**Program Income Account:**  
 CRA

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	41		41	100.00
# of Households	41		41	100.00

Proposed Accomplishments	Total
# of Multifamily Units	41
# of Housing Units	41
#Units exceeding Energy Star	41
#Units with bus/rail access	41
#Low flow showerheads	41
#Low flow toilets	41

**Activity is being carried out by Grantee:**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
--------------------------	-------------------	-----------------



**Location Description:**

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402

**Activity Description:**

Construction of 41 homes by the Lake Worth Consirtium for LMMI households. All Units will be Green Certified. These will be 41 units by developer per agreement. The units will be 100% rental.

**Environmental Assessment:** COMPLETED

**Environmental Reviews:** None

**Project # / Title: 006-E / Administration**

**Grantee Activity Number: AAF-999-Administration**  
**Activity Title: Administration-AAF**

**Activity Type:**

Administration

**Project Number:**

006-E

**Projected Start Date:**

02/10/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 0.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 0.00

**Benefit Report Type:**

NA



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Adopt-A-Family

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Adopt-A-Family

**Organization Type**

Non-Profit

**Proposed Budget**

\$ 39,493.00

**Location Description:**

**Activity Description:**

covers administrative cost for Adopt of Family. Money collected through program income.

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None



**Grantee Activity Number:** CRA-999 --Admin  
**Activity Title:** Administration

**Activity Type:**

Administration

**Project Number:**

006-E

**Projected Start Date:**

02/12/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

**Benefit Report Type:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 2,673,793.98

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 2,673,793.98

**Program Income Account:**

CRA

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Lake Worth Community Redevelopment Agency

**Organization Type**

Local Government

**Proposed Budget**

\$ 2,112,500.00

**Location Description:**

**Activity Description:**



**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

---



**Grantee Activity Number:** HH-999-Admin  
**Activity Title:** Administration-HH

**Activity Type:**

Administration

**Project Number:**

006-E

**Projected Start Date:**

02/12/2010

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

**Benefit Report Type:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/13/2019

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 74,319.57

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 74,319.57

**Program Income Account:**

Habitat for Humanity

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Habitat for Humanity

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Habitat for Humanity

**Organization Type**

Non-Profit

**Proposed Budget**

\$ 49,319.57

**Location Description:**

**Activity Description:**

Cover administrative cost for Habitat for Humanity



**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

---

**Project # / Title:** NSP2 PI Waiver / NSP2 Program Income

**Grantee Activity Number:** NSP2 PI Waiver  
**Activity Title:** NSP2 Program Income Waiver

**Activity Type:**

Administration

**Project Number:**

NSP2 PI Waiver

**Projected Start Date:**

02/01/2015

**Project Draw Block by HUD:**

Blocked by HQ ADMINISTRATOR

**Activity Draw Block by HUD:**

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

**Benefit Report Type:**

NA

**Activity Status:**

Completed

**Project Title:**

NSP2 Program Income

**Projected End Date:**

09/30/2015

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 0.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 0.00

**Program Income Account:**

NSP2 PI Waiver Account



**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Lake Worth Community Redevelopment Agency

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Lake Worth Community Redevelopment Agency

**Organization Type**

Local Government

**Proposed Budget**

\$ 0.00

**Location Description:**

**Activity Description:**

Temporary project/activity to comply with program income waiver for NSP2 grantees, dated January 28, 2015.

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

**Action Plan Comments:**

Reviewer - Action Plan ammended to setup two new activities to establish Adopt A Family as the responsible partner. Action Plan changes were minor and didn't require HQ to approve. There were no changes made to their performance committment or chnages that would impact thier NOFA application. [JLG 11/27/2011]

Reviewer - Grantee went into the action plan and made all the changes necessary to correct the right eligible use for prior expenditures. Grantee brought the budget back to the amount it should be when we add the budget to our PI projections. [John Gordon-08/2/2012]



Reviewer - Budget modifications reviewed and approved.

## Action Plan History

Version	Date
B-09-CN-FL-0019 AP#1	05/21/2010
B-09-CN-FL-0019 AP#2	10/27/2011
B-09-CN-FL-0019 AP#3	05/25/2012
B-09-CN-FL-0019 AP#4	07/31/2012
B-09-CN-FL-0019 AP#5	08/02/2012
B-09-CN-FL-0019 AP#6	08/17/2012
B-09-CN-FL-0019 AP#7	10/19/2012
B-09-CN-FL-0019 AP#8	01/08/2013
B-09-CN-FL-0019 AP#9	02/04/2013
B-09-CN-FL-0019 AP#10	09/24/2014
B-09-CN-FL-0019 AP#11	12/10/2014
B-09-CN-FL-0019 AP#12	03/11/2015
B-09-CN-FL-0019 AP#13	06/22/2015
B-09-CN-FL-0019 AP#14	01/08/2016
B-09-CN-FL-0019 AP#15	12/15/2017

