

Action Plan

Grantee: Chicanos Por La Causa, Inc.

Grant: B-09-CN-AZ-0001

LOCCS Authorized Amount:	\$ 137,107,133.00
Grant Award Amount:	\$ 137,107,133.00
Status:	Modified - Resubmit When Ready
Estimated PI/RL Funds:	\$ 300,000,000.00
Total Budget:	\$ 437,107,133.00

Funding Sources

No Funding Sources Found

Narratives

Executive Summary:

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB – National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services. The action plan presented is a revised plan for most members in the consortium. The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies. The original application was approved with 331 census tracts. The consortium submitted a census tract amendment request on March 5, 2011. The amendment was granted to add 25 additional census tracts in the following geographic areas: 10 tracts in Los Angeles, CA; 8 tracts in Denver, CO; 2 tracts in Westminster, CO; 1 tract in Phoenix, AZ; 1 tract in Santa Cruz County, AZ; 1 tract in McAllen TX; 1 tract in Cameron County, TX; and 1 tract in Philadelphia, PA. The consortium is now able to use NSP 2 allocated funds in a total of 356 census tracts. The Lead Member has revised the action plan for the following reasons: - to adjust activity production in order to react to dynamic changes in local markets - to clearly define unit performance measures - to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets -to adjust activity budgets to reflect addition or reduction of unit production within the activities for specific consortium members. Individual changes within a consortium member's activity or budget is noted in the narrative of each consortium's member administrative activity. The consortium has identified five (5) eligible activities that will assist in meeting its stated goals. A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties. B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon. C.) Establish land banks for homes and residential properties that have been foreclosed upon. D.) Demolition of blighted structures. E.) Redevelop demolished or vacant properties as housing. The Cinyear grant period. The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units These Units are produced as follows: · Single Family Homeownership 656 units · Single Family Rental &



Target Geography:

Maricopa County and Santa Cruz County, AZ
Brownsville, El Paso, Hidalgo County/ McAllen, TX
Albuquerque and Las Cruces, NM
The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)
Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in Southern CO
Areas of Denver, CO
Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC
North Philadelphia, PA
New City in Chicago, IL

Program Approach:

Eligible Uses of NSP II Grant Funds The NSP II Program provides funding to allow applicants to pursue the following categories of eligible activities: (A) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties. (B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon. (C) Establish land banks for homes and residential properties that have been foreclosed upon. (D) Demolition of blighted structures. (E) Redevelop demolished or vacant properties as housing. As per the revised action plan May 2011, The anticipated revised outcomes are as follows: Production of Affordable Housing Units: 2,349 affordable housing units These Units are produced as follows: - Single Family Homeownership

656 units - Single Family Rental 79 units - Multi Family Rental 797 units
- Cooperative 27 units - Demolition of Blighted Properties 150 units -
Redevelopment o Single Family Redevelopment 103 units o Multi Family
Redevelopment 60 units o Cooperative 15 units - Land Banking of Foreclosed Homes
183 units - Financing Mechanisms o Under Activity A

Consortium Members:

Chicanos Por La Causa
Affordable Homes of South Texas
Community Development Corporation of Brownsville
El Paso Affordable Housing CUSO
Tierra del Sol Housing Development Corporation
YES Housing, Inc.
Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA
NEW Economics for Women
Community Resources and Housing Development Corporation
Del Norte Neighborhood Development Corporation
Mi Casa, Inc.
Norris Square Civic Association
The Resurrection Project

How to Get Additional Information:

www.cplc.org website
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Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org
David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org
Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
300	Administration	01-300 CPLC National Admin	CPLC National Admin
		11-300 CPLC AZ Admin	CPLC AZ Admin
		21-300 NEW Admin	NEW Admin
		22-300 CHISPA Admin	CHISPA Admin
		31-300 CRHDC Admin	CRHDC Admin
		33-300 DelNorte Admin	DelNorte Admin
		34-300 CDCB Admin	CDCB Admin
		41-300 TRP Admin	TRP Admin



		51-300 TDS Admin	TDS Admin
		52-300 YES Admin	YES Admin
		61-300 Norris Admin	Norris Admin
		72-300 AHSTI Admin	AHSTI Admin
		73-300 EPCUSO Admin	EPCUSO Admin
		81-300 MiCasa Admin	MiCasa Admin
310	Financing	11-310 CPLC Financing LH25 REV	CPLC Financing LH25 REV
		11-310 CPLC Financing LMMI	CPLC Financing LMMI
		21-310 NEW Financing LMMI	NEW Financing LMMI
		31-310 CRHDC Financing LMMI	CRHDC Financing LMMI
		33-310 DelNorte Financing LH25	DelNorte Financing LH25
		33-310 DelNorte Financing LMMI	DelNorte Financing LMMI
		73-310 EPCUSO Financing LH25	EPCUSO Financing LH25
		73-310 EPCUSO Financing LMMI	EPCUSO Financing LMMI
		CANCELLED 31-310 CRHDC Financing LH25	Cancelled CRHDC Financing LH25
		CANCELLED 72-310 AHSTI Financing LH25 DELETED	AHSTI Financing LH25 DELETED
		Cancelled 72-310 AHSTI Financing LMMI	Cancelled AHSTI Financing LMMI Reset
320	Demolition	11-320 CPLC Demolition LMMI	CPLC Demolition LMMI
		33-320 DelNorte Demo LMMI	DelNorte Demo LMMI
		41-320 TRP Demolition	41-320 TRP Demolition
		61-320 Norris Demo LMMI	Norris Demo LMMI
330	Land Banking	11-330 CPLC Land Banking LMMI	CPLC Land Banking LMMI
		33-330 DelNorte Land Banking LMMI	DelNorte Land Banking LMMI
		41-330 TRP Landbank	41-330 TRP Landbank
		51-330 TDS Land Banking LMMI	51-330 TDS Land Banking LMMI
		72-330 AHSTI Land Banking LMMI	AHSTI Land Banking LMMI
340	Redevelop	11-340 CPLC Redevelopment LMMI REV	CPLC Redevelopment SF LMMI REV
		11-340 CPLC Redevelopment SF LH25	CPLC Redevelopment SF LH25
		21-340 NEW Redevelop Blighted LMMI DELETED	NEW Redevelop Blighted LMMI DELETED
		21-340 Redevelopment LH25 Rev	21-340 Redevelopment LH25
		22-340 CHISPA Redevelopment SF LH25	22-340 CHISPA Redevelopment SF LH25
		22-340 CHISPA Redevelopment SF LMMI	22-340 CHISPA Redevelopment SF LMMI
		31-340 CRHDC Redev LH25	CRHDC Redev LH25
		31-340 CRHDC Redev LMMI	CRHDC Redev LMMI
		33-340 DelNorte Redev LH25	DelNorte Redev LH25
		34-340 CDCB Redevelopment LH25 REV	CDCB Redevelopment SF LH25
		41-340 TRP Redevelopment LH25 REV	TRP Redevelopment SF LH25 REV
		51-340 TDS Redevelopment LH25	51-340 TDS Redevelopment LH25
		51-340 TDS	51-340 TDS Redevelopment LMMI



Redevelopment LMMI	51-340 TDS Redevelopment LMMI
61-340 Norris Redev LH25	Norris Redev LH25
61-340 Norris Redev LMMI	Norris Redev LMMI
72-340 ASHTI Redevelopment	ASHTI Redevelopment SF LH25 REV
72-340 ASHTI Redevelopment	ASHTI Redevelopment SF LMMI REV
73-340 EPCUSO Redev LH25	EPCUSO Redev LH25
73-340 EPCUSO Redev LMMI	EPCUSO Redev LMMI
81-340 Mi Casa Redev LMMI	Mi Casa Redev LMMI
81-340 MiCasa Redev LH25	MiCasa Redev LH25 DEL & Reset
11-361 CPLC Rehab SF LH25	CPLC Rehab SF LH25
11-361 CPLC Rehab SF LMMI	CPLC Rehab SF LMMI
21-361 NEW Rehab SF LH25	NEW Rehab SF LH25
21-361 NEW Rehab SF LMMI	NEW Rehab SF LMMI
22-361 CHISPA Rehab LMMI	CHISPA Rehab SF LMMI REV
22-361 CHISPA Rehab SF	CHISPA Rehab SF LH25
31-361 CRHDC Rehab SF	CRHDC Rehab SF LH25
31-361 CRHDC Rehab SF	CRHDC Rehab SF LMMI
33-361 DelNorte Rehab SF	DelNorte Rehab SF LH25
33-361 DelNorte Rehab SF	DelNorte Rehab SF LMMI
34-361 CDCB Rehab SF LH25	CDCB Rehab SF LH25
41-361 TRP Rehab SF LH25	TRP Rehab SF LH25
41-361 TRP Rehab SF LMMI	41-361 TRP Rehab SF LMMI
51-361 TDS Rehab LH25 REV	TDS Rehab SF LH25 REV
51-361 TDS Rehab SF LMMI	TDS Rehab SF LMMI
52-361 YES Rehab LMMI REV	YES Rehab SF LMMI REV
52-361 YES Rehab SF LH25	YES REhab SF LH25
72-361 AHSTI Rehab SF	AHSTI Rehab SF LH25
72-361 AHSTI Rehab SF	AHSTI Rehab SF LMMI
81-361 Mi Casa Rehab LMMI	Mi Casa Rehab LMMI
81-361 MiCasa Rehab SF	MiCasa Rehab SF LH25
Cancelled 11-360 CPLC	Cancelled CPLC Acquisition SF LH25
Acquisition SF LH25	
Cancelled 11-360 CPLC	Cancelled CPLC Acquisition SF LMMI
Acquisition SF LMMI	
Cancelled 21-360 NEW	NEW Acquisition SF LH25
Acquisition SF LH25	
Cancelled 21-360 NEW	NEW Acquisition SF LMMI
Acquisition SF LMMI	
Cancelled 22-360 CHISPA	CHISPA Acquisition SF LH25
Acquisition SF LH25	
Cancelled 31-360 CRHDC	CRHDC Acquisition SF LH25
Acquisition SF LH25	
Cancelled 31-360 CRHDC	CRHDC Acquisition SF LMMI
Acquisition SF LMMI	
Cancelled 33-360 DelNorte	Cancelled DelNorte Acquisition SF LH25
Acquisition SF LH25	



		Cancelled 33-360 DelNorte Acquisition SF LMMI	Cancelled DelNorte Acquisition SF LMMI
		Cancelled 34-360 CDCB Acquisition SF LH25	Cancelled CDCB Acquisition SF LH25
		Cancelled 51-360 TDS Acquisition SF LMMI	TDS Acquisition SF LMMI
		Cancelled 52-360 YES Acquisition SF LH25	Cancelled YES Acquisition SF LH25
		Cancelled 61-361 Norris Rehab SF LMMI	Cancelled Norris Rehab SF LMMI
		Cancelled 61-361 Norris Rehab SF LH25	Cancelled Norris Rehab SF LH25
		Cancelled 72-360 AHSTI Acquisition SF LH25	Cancelled AHSTI Acquisition SF LH25
		Cancelled 72-360 AHSTI Acquisition SF LMMI	Cancelled AHSTI Acquisition SF LMMI
380	Aq&Rehab MF	11-381a CPLC Rehab MF LH25	CPLC Rehab MF LH25
		11-381a CPLC Rehab MF LMMI	CPLC Rehab MF LMMI
		21-380 NEW Acq & Rehab MF LH25	21-380 NEW Acq & Rehab MF LH25
		21-380 NEW Acq & Rehab MF LMMI	21-380 NEW Acq & Rehab MF LMMI
		31-380 CRHDC Rehab MF LMMI	CRHDC Rehab MF LMMI
		31-381 CRHDC Rehab MF LH25	CRHDC Rehab LH25
		33-380 Del Norte MF LH25	Del Norte Rehab MF LH25
		33-380 Del Norte Rehab MF LMMI	Del Norte Rehab MF LMMI
		Cancelled 11-380a CPLC Acquisition MF LH25	Cancelled CPLC Acquisition MF LH25
		Cancelled 11-380a CPLC Acquisition MF LMMI	Cancelled CPLC Acquisition MF LMMI
9999	Restricted Balance	<i>No activities in this project</i>	
NSP2 PI Waiver	NSP2 Program Income Waiver	NSP2 PI Waiver	NSP2 Program Income Waiver



Activities

Project # / Title: 300 / Administration

Grantee Activity Number: 01-300 CPLC National Admin
Activity Title: CPLC National Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 7,296,841.73

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 7,296,841.73

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 7,804,591.00

Location Description:



Activity Description:

Oversight and Support of Consortium Member Activities including all auditing, monitoring, accounting and finance services. As lead member of the consortium, CPLC will provide ongoing monitoring of the activities of each consortium member. This monitoring will include desk procedures from data supplied by the consortium member to CPLC through our electronic portal designed to capture the daily activities of the consortium member as they progress through their projects. Monitoring will also include inspection of projects/homes currently in the pipeline. In addition, auditing random transactions will provide CPLC with the assurance that consortium members fully understand the NSP2 and CDBG guidelines and regulations and are implementing them accordingly. The use of CPLC's electronic portal will allow CPLC to process any payment requests from the consortium while still gathering the information required to report on DRGR's quarterly program reports. Monthly financial reports will be prepared for CPLC's management as well as each Consortium Member's management team for the progress achieved.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: 11-300 CPLC AZ Admin
Activity Title: CPLC AZ Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,267,167.22

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,267,167.22

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 4,928,738.00

Location Description:

Maricopa and Santa Cruz counties deployment of NSP2 funds

CPLC has experienced a continued decline in values in their approved census tracts since the approval of their original plan. CPLC has therefore adjusted their budgets to reflect lower anticipated acquisition costs for both their demolition and their landbanking acquisitions. In addition, CPLC expects to generate the majority of their soft second financing under activity B. Therefore budgets have been adjusted to allocate more monies in Activity B for the purpose of single and multifamily acquisitions. CPLC also introduced redevelopment in order to provide additional impact to neighborhoods by allowing for infill redevelopment.

Update 01/2018 - As markets have changed since CPLC was awarded the NSP2 grant, CPLC has expanded NSP activities in other counties in AZ including Pima and Pinal Counties.

Activity Description:

Administration and Oversight of NSP2 eligible activities deployed in Arizona

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: 21-300 NEW Admin
Activity Title: NEW Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,647,888.51

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,647,888.51

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

New Economics For Women

Proposed budgets for organizations carrying out Activity:

Responsible Organization

New Economics For Women

Organization Type

Non-Profit

Proposed Budget

\$ 4,477,163.00

Location Description:

Los Angeles area deployment of NSP2 funds

NEW has found that acquisition costs in their approved census tracts are much higher than originally anticipated. NEW has, therefore, adjusted their budget to allow for larger impact through financing mechanisms under Activity A. Current financing mechanisms under Activity A will increase to 40 total homeowners assisted from the original budget of 10. This adjustment will also allow NEW to provide a higher level of subsidy to homeowners in order to make their homes affordable. NEW has also recognized the opportunity to create greater impact (especially for LH25 objectives) by focusing on redevelopment of multifamily units. Therefore, NEW has increased

their redevelopment budget (for LH25) and increased their total production from 10 to 60 total units under redevelopment. Total single family homeownership has been adjusted to 75 from 100 units in order to compensate for the higher total development costs and to account for the adjustment of the single family budget. NEW anticipates creating at least 50 total soft second mechanisms under Activity B and E.

Activity Description:

Administration and Oversight of NSP2 eligible activities in California

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: 22-300 CHISPA Admin
Activity Title: CHISPA Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 341,407.16

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 341,407.16

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Housing Improvement Systems & Planning Associations

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Community Housing Improvement Systems & Planning Associations

Organization Type

Non-Profit

Proposed Budget

\$ 681,299.00

Location Description:

San Francisco area deployment of NSP2 funds

CHISPA has found that due to a changing real estate market, their acquisition price points (and therefore total development costs), are significantly higher in their approved tracts than first anticipated. CHISPA anticipates producing 31 units of homeownership. 8 of these units will be earmarked as rentals. In addition, CHISPA will provide, under Activity B, approximately 23 soft second financing mechanisms.



Activity Description:

Administration and Oversight of NSP2 eligible activities in California

Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number: 31-300 CRHDC Admin
Activity Title: CRHDC Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,638,232.56

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,638,232.56

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Resources & Housing Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Community Resources & Housing Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 11,932,375.00

Location Description:

Denver area deployment of NSP2 funds

CRHDC has experienced a substantial increase in total development cost of single family homes purchased from their original anticipated costs. In order to deliver the 104 units of homeownership, CRHDC has shifted more of their production to a resale strategy vs that of a rental strategy. This approach will allow CRHDC to maximize impact to their communities. Maintaining a rental model for the majority of NSP acquisitions would have resulted in significantly less production due to higher total development costs experienced in their approved census tracts. Additionally, CRHDC is able to generate homeownership assistance through Activity B which has allowed

them to shift monies from Activity A to Activity B. CHRDC has now increased their total level of production to 120 units (from 104). Of the 120 units, 24 will be earmarked as rental units.

Activity Description:

Administration and Oversight of NSP2 eligible activities in Colorado

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 33-300 DelNorte Admin
Activity Title: DelNorte Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,021,256.12

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,021,256.12

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Del Norte Neighborhood Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 1,840,499.00

Location Description:

Denver area deployment of NSP2 funds

Del Norte revised their plan in order to clarify several production numbers in the original DRGR plan. DelNorte will not be providing the number of Financing Mechanism as originally indicated in DRGR. Del Norte revised their budget to produce a total of 50 financing mechanisms under Activity A. They anticipate producing an additional 37 soft second mechanisms under Activity B or E. Del Norte, therefore, shifted some budget monies from Activity A to Activity B as more monies were required in Activity B in order to achieve the 135 units of homeownership they anticipate producing. Of those 135 units, 48 will be multifamily units.

Activity Description:

Administration and Oversight of NSP2 eligible activities in Denver Colorado

Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number: 34-300 CDCB Admin
Activity Title: CDCB Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 369,596.97

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 369,596.97

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Development Corporation of Brownsville

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Community Development Corporation of Brownsville

Organization Type

Non-Profit

Proposed Budget

\$ 608,584.00

Location Description:

Brownsville area deployment of NSP2 funds

CDCB has found it increasingly challenging to acquire single family homes in their approved census tracts. However, they have a number of single family lots that are available to redevelop into single family homes. Thus, CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through resale and redevelopment activities. CDCB will create financing mechanisms through the carryback of notes (ie.. mortgages) for their single family resale and for their units of single family resale under redevelopment.



Activity Description:

Administration and Oversight of NS2 eligible activities

Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number: 41-300 TRP Admin
Activity Title: TRP Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,012,327.92

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,012,327.92

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

The Resurrection Project

Proposed budgets for organizations carrying out Activity:

Responsible Organization

The Resurrection Project

Organization Type

Non-Profit

Proposed Budget

\$ 1,467,581.00

Location Description:

Chicago area deployment of NSP2 funds

TRP has experienced two market dynamics that have made it very challenging to produce 70 single family homeownership units. First the number of foreclosed properties have dwindled in their specific census tracts; second, the units that have appeared on the market are typically very low priced assets that require extensive rehab. TDC is therefore significantly higher than first anticipated. In order to adjust to this market dynamic, TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP now expects

to deliver at least 50 single family homeownership units. TRP now anticipates producing these numbers using activities in demolition, landbanking and redevelopment.

Activity Description:

Administration and Oversight of NSP2 eligible activities

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: 51-300 TDS Admin
Activity Title: TDS Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 764,984.20

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 764,984.20

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Tierra del Sol Housing Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Tierra del Sol Housing Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 671,014.00

Location Description:

Las Cruces and El Paso area deployment of NSP2 funds
TDS has revised their plan to clearly identify that of the 47 homes they anticipate producing, 17 will be earmarked for LH25.
Additionally, 7 of these 47 units are earmarked as Single Family Rentals.

Activity Description:

Administration and Oversight of NSP2 eligible activities in New Mexico and Texas

Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number: 52-300 YES Admin
Activity Title: YES Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 227,479.65

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 227,479.65

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

YES Housing, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

YES Housing, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 340,869.00

Location Description:

Albuquerque area deployment of NSP2 funds

YES revised their plan to clarify their LH25 production. YES will produce 10 units of single family. However, 3 units will be earmarked for LH25. YES will also produce 10 units of soft second financing mechanisms under activity B.

Activity Description:

Administration and Oversight of NSP2 eligible activities in New Mexico



Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number: 61-300 Norris Admin
Activity Title: Norris Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 771,568.52

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 771,568.52

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Norris Square Civic Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Norris Square Civic Association

Organization Type

Non-Profit

Proposed Budget

\$ 1,149,483.00

Location Description:

Philadelphia area deployment of NSP2 funds

NS revised their plan in order to clarify several production numbers in their original proposed plan. NS originally included an additional 15 production units as they counted rehab as a unit of production. The revised plan clarifies their true production level and their demolition production. NS will demolish two large structures (a church and a convent) and produce 15 redevelopment units. These 15 units are anticipated to be co-op units. NS will produce an additional 10 units under redevelopment. These will be scattered site single family units (5 of which will be LH25). Additionally, NS has found it very challenging to find affordable single family units in their census

tracts. Therefore, their current plan reduces the number of single family production from 15 to 5 and all 5 units will be designated as rental units. NS will provide soft second financing (under Activity E) for the 10 redeveloped scattered sites.

Activity Description:

Administration and oversight of NSP2 eligible activities in Pennsylvania

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: 72-300 AHSTI Admin
Activity Title: AHSTI Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 179,630.57

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 179,630.57

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Affordable Homes of South Texas, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Affordable Homes of South Texas, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 291,272.00

Location Description:

McAllen Texas deployment of NSP2 funds

AHSTI had originally anticipated offering mortgages to 30 homebuyers through Activity A. However, AHSTI now recognizes that mortgage products are available in their markets that will allow them instead to create soft second mechanisms (under Activity B) in conjunction with first mortgage product in order to make homes affordable. This will therefore allow them to move their Activity A budget towards 25 redevelopment opportunities.



Activity Description:

Administration and Oversight of NSP2 eligible activities in South Texas

Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number: 73-300 EPCUSO Admin
Activity Title: EPCUSO Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 413,209.74

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 413,209.74

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

El Paso Affordable Housing CUSO

Proposed budgets for organizations carrying out Activity:

Responsible Organization

El Paso Affordable Housing CUSO

Organization Type

Non-Profit

Proposed Budget

\$ 935,588.00

Location Description:

El Paso Texas deployment of NSP2 funds

Activity Description:

Administration and Oversight of NSP2 eligible activities in West Texas



Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number: 81-300 MiCasa Admin
Activity Title: MiCasa Admin

Activity Type:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 619,710.18

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 619,710.18

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Mi Casa Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Mi Casa Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 181,325.16

Location Description:

DC area deployment of NSP2 funds

Mi Casa revised their plan in order to clarify several production numbers in the original DRGR plan. Mi Casa has adjusted their budget due to market conditions and in order to close on a significant co-op project under Activity B, rather than Activity E. Therefore, Mi Casa has reallocated their redevelopment budget to rehab in order to purchase their co-op project of 27 total units and to allow Mi Casa to close their originally planned 30 single family acquisitions as well as an additional 12 condo units. Mi Casa will also be providing homeownership assistance under Activity B and E for approximately 42 homeowners.

Activity Description:

Administration and Oversight of NSP2 eligible activities in Washington DC

Environmental Assessment: EXEMPT

Environmental Reviews: None

Project # / Title: 310 / Financing

Grantee Activity Number: 11-310 CPLC Financing LH25 REV
Activity Title: CPLC Financing LH25 REV

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	2	2		100.00
# of Households	2	2		100.00

Proposed Accomplishments**Total**

# of Singlefamily Units	2
# of Housing Units	2

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Chicanos Por La Causa, Inc.	Non-Profit	\$ 125,000.00

Location Description:

Maricopa and Santa Cruz Counties

Activity Description:

Homebuyers who qualify as 50% AMI and below will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to plan because Feb 2013:

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: 11-310 CPLC Financing LMMI
Activity Title: CPLC Financing LMMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

12/11/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 15,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 15,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
8		8	100.00
8		8	100.00

of Households

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

8

8

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 200,000.00

Location Description:

Activity Description:

Homebuyers who qualify as 51-120% AMI will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to Plan Feb 2013

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 21-310 NEW Financing LMMI
Activity Title: NEW Financing LMMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 33,750.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 33,750.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

New Economics For Women

Proposed budgets for organizations carrying out Activity:

Responsible Organization

New Economics For Women

Organization Type

Non-Profit

Proposed Budget

\$ 1,525,308.18

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Description:

Provide down payment assistance for buyers with incomes under 120% of AMI. Soft second mortgages will be

offered to cover closing costs and down payment for qualified properties. The amount made available to each purchaser will be based on the gap between what is necessary to qualify for a responsible first mortgage and what the buyer can afford, with a cap of 20 percent of the value of the property. Soft Seconds will have a 0 percent interest rate and repayment will be deferred until the title is transferred or the mortgage is refinanced. If the buyer stays in the home for 15 years or more, the second mortgage will be forgiven.

The following changes were made July 2012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 31-310 CRHDC Financing LMMI
Activity Title: CRHDC Financing LMMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Resources & Housing Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Community Resources & Housing Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 5,000.00

Location Description:



CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Description:

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home.

01/10/2012 Revised Activity Plan

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC's books. These homes provide the following statistical results:

Average sales price	\$	146,161	(stat on 18 closings)
Average soft second		11,403	(stat on 15 closings)
Average Devel subsidy		39,711	(stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

DRGR changes Feb 2013

Financing mechanisms national objectives have been reduced for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: 33-310 DelNorte Financing LH25
Activity Title: DelNorte Financing LH25

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2018

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Del Norte Neighborhood Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 504,150.00

Location Description:



These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

Activity Description:

DEW anticipates making second mortgages averaging \$16,050 to 15 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

DRGR plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 33-310 DelNorte Financing LMMI
Activity Title: DelNorte Financing LMMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 45,779.72

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 45,779.72

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Housing Units

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Del Norte Neighborhood Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 595,850.00

Location Description:

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of



the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

Activity Description:

DEW anticipates making second mortgages averaging \$16,050 to 35 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Changes to Action Plan Feb 2013

Financing mechanisms national objectives have been reduced for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 73-310 EPCUSO Financing LH25
Activity Title: EPCUSO Financing LH25

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 771,927.50

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 771,927.50

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
16	16		100.00
16	16		100.00

of Households

Proposed Accomplishments

of Housing Units

Total

16

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

El Paso Affordable Housing CUSO

Proposed budgets for organizations carrying out Activity:

Responsible Organization

El Paso Affordable Housing CUSO

Organization Type

Non-Profit

Proposed Budget

\$ 920,557.50

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Description:

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSP II funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO— creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSP II funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made changes to plan July 2012 due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: 73-310 EPCUSO Financing LMMI
Activity Title: EPCUSO Financing LMMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 932,030.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 932,030.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
2		2	100.00
2		2	100.00

of Households

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

2

2

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

El Paso Affordable Housing CUSO

Proposed budgets for organizations carrying out Activity:

Responsible Organization

El Paso Affordable Housing CUSO

Organization Type

Non-Profit

Proposed Budget

\$ 1,330,900.00

Location Description:



areas in Las Cruces New Mexico and El Paso Texas

Activity Description:

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO— creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made following changes to action plan due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Action plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: CANCELLED 31-310 CRHDC Financing LH25
Activity Title: Cancelled CRHDC Financing LH25

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Financing

Projected End Date:

02/11/2018

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Housing Units

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Resources & Housing Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Community Resources & Housing Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain



traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Description:

This funding will expand CRHDC's existing program designed to stabilize communities that are in danger of destabilization due to an increase in foreclosed, vacant properties and associated or resulting conditions (such as property devaluation, population emigration, business closures, or difficulty in obtaining mortgage financing). The Learn, Earn, Own (LEO) Program purchases foreclosed properties, rehabs them, and places a household into the home under a lease-purchase contract. The household becomes mortgage-ready within 3 to 18 months and purchases the home. The result is an immediate reduction in vacancy, and a quick conversion from a rental neighborhood to a homeownership neighborhood. LEO Program participants are required to take 8 hours of financial literacy classes along with monthly individual credit counseling sessions. CRHDC's current program began in August 2008

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home. This model will be crucial for making homes affordable to household at or below 50% AMI.

01/10/2012 Revised Activity Plan

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC's books. These homes provide the following statistical results:

Average sales price	\$	146,161	(stat on 18 closings)
Average soft second		11,403	(stat on 15 closings)
Average Devel subsidy		39,711	(stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

12/2017 – Funds budgeted in this activity have not been expended. In the early years of this award, it was determined that consortium members would provide financing mechanisms through Activities B & E. This activity was flagged in DRGR since there were no expenditures in years for this activity. Therefore, the activity has been cancelled in preparation for closeout per guidance from TA Provider.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: CANCELLED 72-310 AHSTI Financing LH25 DELETED
Activity Title: AHSTI Financing LH25 DELETED

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Financing

Projected End Date:

02/11/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Housing Units

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Affordable Homes of South Texas, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Affordable Homes of South Texas, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:



Activity Description:

AHSTI will make a total of 30 homeownership opportunities available to families earning below 120 percent of AMI. AHSTI will use NSP2 funds to support downpayment assistance for six families earning 50% of AMI and below – averaging approximately \$28,000 per family. Primary first mortgages will be provided by traditional lending institutions. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

AHSTI requests \$800 for homeownership counseling costs per client for all 30 homebuyers.

12/2017 – Funds budgeted in this activity have not been expended. In the early years of this award, it was determined that consortium members would provide financing mechanisms through Activities B & E. This activity was flagged in DRGR since there were no expenditures in years for this activity. Therefore, the activity has been cancelled in preparation for closeout per guidance from TA Provider.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: Cancelled 72-310 AHSTI Financing LMMI
Activity Title: Cancelled AHSTI Financing LMMI Reset

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Financing

Projected End Date:

02/11/2018

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
1		1	100.00

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Affordable Homes of South Texas, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Affordable Homes of South Texas, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

City of McAllen Texas

Activity Description:

Ashti will Provide 1st mortgages to 3 homeowners



Activity was revised July 2012 due to:

Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will be utilized. ASHTI has decided not to use Financing Mechanism and will return to the original HUD approved plan prior to the change in 022012.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Project # / Title: 320 / Demolition

Grantee Activity Number: 11-320 CPLC Demolition LMMI
Activity Title: CPLC Demolition LMMI

Activity Type:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

12/11/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

NA

Proposed Accomplishments

of Singlefamily Units

Total

5



# of Housing Units	5
# of Properties	5

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 600,000.00

Location Description:

Maricopa and Santa Cruz counties Arizona

Activity Description:

Del Norte will purchase city designated blight properties for demolition and land banking

Action Plan Change Feb 2013

Del Norte will demolish homes donated in order to redevelop single family homes

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 33-320 DelNorte Demo LMMI
Activity Title: DelNorte Demo LMMI

Activity Type:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Proposed Accomplishments

of Properties

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Del Norte Neighborhood Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 300,000.00

Location Description:

Greater Denver Area



Activity Description:

DEW will demolish only as a last-resort for mitigating the effects of foreclosures and vacancies blighting neighborhoods. Demolition and rebuilding new construction on these sites at a higher density looks to be the best option in order to stabilize and improve values in West Denver, forestalling value depreciation pressures on nearby properties.

Action Plan Change Feb 2013

Del Norte has decided not to pursue demolition activity due to achieving superior results with Activity B and E. Del Norte will move funds in this activity to other activities in order to capitalize on current results.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 41-320 TRP Demolition
Activity Title: 41-320 TRP Demolition

Activity Type:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2018

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 269,100.98

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 269,100.98

Benefit Report Type:

Direct (Person)

Proposed Beneficiaries

of Persons

Total

10

Low

Mod

Low/Mod%

0.00

Proposed Accomplishments

of Singlefamily Units

Total

10

of Housing Units

10

of Properties

10

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 1,500,000.00

Location Description:



Greater Chicago area

Activity Description:

TRP will demolish buildings in current census tract to create new structures in the community.

Action Plan change Feb 2013

TRP will demolish buildings to create new rental or homeownership opportunities for low income families in the Greater Chicago area. TRP is reducing their anticipated goal of 25 to 10 due to market conditions.

01/2018-This activity was flagged in DRGR due to a lack of requested reimbursement for this activity. Therefore, the activity has been cancelled in preparation for closeout per guidance from TA Provider.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 61-320 Norris Demo LMMI
Activity Title: Norris Demo LMMI

Activity Type:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,246,270.42

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,246,270.42

Benefit Report Type:

Direct (Person)

Proposed Beneficiaries

of Persons

Total	Low	Mod	Low/Mod%
2	2		100.00

Proposed Accomplishments

of Properties

Total
2

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Norris Square Civic Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Norris Square Civic Association

Organization Type

Non-Profit

Proposed Budget

\$ 991,555.00

Location Description:

North Philadelphia area

Activity Description:

NSCA will acquire and demolish a church and convent. This will produce 25 units of affordable housing for qualified families/individuals.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Project # / Title: 330 / Land Banking

Grantee Activity Number: 11-330 CPLC Land Banking LMMI
Activity Title: CPLC Land Banking LMMI

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2020

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget: \$ 5,208,065.53

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,208,065.53

Benefit Report Type:

Area Benefit (Census)

Proposed Accomplishments**Total**

of Properties

27

LMI%:

--	--



Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 1,409,201.00

Location Description:

Maricopa, Pima, Pinal and Santa Cruz counties Arizona

Activity Description:

CPLC will land bank the 108 city designated blight properties purchased and demolished.

The anticipated number will be decreased due to current market.

Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result

Action Plan Change Feb 2013

CPLC has landbanked 27 lots that will be developed into 25 SF homes.

Environmental Assessment: UNDERWAY**Environmental Reviews:** None

Grantee Activity Number:	33-330 DelNorte Land Banking LMMI
Activity Title:	DelNorte Land Banking LMMI

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,155,124.75

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,155,124.75

Benefit Report Type:

Area Benefit (Census)

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

84

84

84

LMI%:

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Del Norte Neighborhood Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 2,250,000.00

Location Description:

Greater Denver Area



Activity Description:

Del Norte will contract with the Urban Land Conservancy (ULC) to do land banking. ULC acquires and preserves real estate assets in urban areas to benefit and strengthen multi-generational communities. DEW anticipates land banking 45 NSP eligible. The likely target for land banking: a vacant mobile home community in the Westwood neighborhood that is qualified as a "derelict property" by the City.

Action Plan change Feb 2012 of Denver

Del Norte has obtained 84 units to landbank to rehab at a later date

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 41-330 TRP Landbank
Activity Title: 41-330 TRP Landbank

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,194,585.25

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,194,585.25

Benefit Report Type:

Area Benefit (Census)

Proposed Accomplishments

of Singlefamily Units

Total

10

of Housing Units

10

of Properties

10

LMI%:

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 1,500,000.00

Location Description:

Greater Chicago area



Activity Description:

TRP will landbank vacant lots, that will be demolished to develop new construction of 20 single family units.

Action Plan Change Feb 2013

TRP has 10 landbank properties which will be equivalent to 10 units for rental or homeownership opportunities for income eligible families.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 51-330 TDS Land Banking LMMI
Activity Title: 51-330 TDS Land Banking LMMI

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2020

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Area Benefit (Survey)

Proposed Beneficiaries

of Persons

Total

1

Low

Mod

1

Low/Mod%

100.00

Proposed Accomplishments

of Singlefamily Units

Total

1

of Housing Units

1

of Properties

1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 300,000.00

Location Description:



Las Cruces and El Paso areas

Activity Description:

TDS will landbank vacant lots, that will be developed into new construction of rental or homeownership single family units.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 72-330 AHSTI Land Banking LMMI
Activity Title: AHSTI Land Banking LMMI

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 881,685.40

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 881,685.40

Benefit Report Type:

Area Benefit (Census)

Proposed Accomplishments

of Singlefamily Units

Total

10

of Housing Units

10

of Properties

10

LMI%:

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Affordable Homes of South Texas, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Affordable Homes of South Texas, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 265,000.00

Location Description:

City of McAllen Texas



Activity Description:

AHSTI will demolish blighted structures to complete new construction on 10 vacant/ demolished property

Environmental Assessment: COMPLETED

Environmental Reviews: None

Project # / Title: 340 / Redevelop

Grantee Activity Number: 11-340 CPLC Redevelopment LMMI REV
Activity Title: CPLC Redevelopment SF LMMI REV

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget: \$ 3,081,598.22

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,081,598.22

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Owner Households

of Households

Total

Low

Mod

Low/Mod%

3

3

0.0

0.00

0.00



Proposed Accomplishments**Total**

# of Singlefamily Units	3
# of Housing Units	3
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1

Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 1,264,999.56

Location Description:

Maricopa County

Activity Description:

CPLC will redevelop single family infill developments for homeownership opportunities for income eligible families

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 11-340 CPLC Redevelopment SF LH25
Activity Title: CPLC Redevelopment SF LH25

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
2	2		100.00
2	2		100.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

ELI Households (0-30% AMI)

#Units exceeding Energy Star

Total

2

2

2

2

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 825,000.00



Location Description:

Maricopa County

Activity Description:

CPLC will redevelop single family infill developments for homeownership opportunities for income eligible families

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 21-340 NEW Redevelop Blighted LMMI DELETED

Activity Title: NEW Redevelop Blighted LMMI DELETED

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Owner Households

of Households

Total

Low

Mod

Low/Mod%

0.0

0.0

0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

New Economics For Women

Proposed budgets for organizations carrying out Activity:

Responsible Organization

New Economics For Women

Organization Type

Non-Profit

Proposed Budget

\$ 0.00



Location Description:

Los Angeles County and San Fernando Valley areas

Activity Description:

This LMMI activity was cancelled as NEW will complete this activity targeting LH25 rentals to meet objectives.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: 21-340 Redevelopment LH25 Rev
Activity Title: 21-340 Redevelopment LH25

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 16,570,020.51

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 16,570,020.51

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Total	Low	Mod	Low/Mod%
150	150		100.00
150	150		100.00

of Households

Proposed Accomplishments

of Multifamily Units

Total

1

of Housing Units

1

ELI Households (0-30% AMI)

#Units exceeding Energy Star

1

#Units with bus/rail access

1

#Low flow showerheads

1

#Low flow toilets

1



Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 15,974,692.82

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Description:

New will identify blighted homes and redevelop those units to be rented as homes set aside for families whose incomes fall within the LH25 criteria.

The following changes were made to plan 072012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Action Plan changed Feb 2013

NEW has collaborated with developers to complete a large MF property. NEW has increased the number of units from 100 to 150

Action plan note 2018

The McArthur Park and Highland Park projects are not able to be completed based on demands emanating from the Transit Authority. The demands from the Transit Authority have caused many unnecessary high cost changes to be made to plans. The grantee is able to document the due diligence in advance of the project and the good faith efforts to try to bring the project to fruition.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 22-340 CHISPA Redevelopment SF LH25
Activity Title: 22-340 CHISPA Redevelopment SF LH25

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Total

25

Low

Mod

Low/Mod%

0.00

of Households

25

0.00

Proposed Accomplishments

of Singlefamily Units

Total

1

of Multifamily Units

24

of Housing Units

25

#Units exceeding Energy Star

1

#Units with bus/rail access

1

#Low flow showerheads

1

#Low flow toilets

1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 100,000.00

Location Description:

Salinas Ca area

Activity Description:

Action Plan changes Feb 2013

CHISPA has been approved for an additional census tract in order to develop units for rental.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 22-340 CHISPA Revedelopment SF LMMI
Activity Title: 22-340 CHISPA Revedelopment SF LMMI

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 474,793.25

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 474,793.25

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	1		1	100.00
# of Households	1		1	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	1
# of Multifamily Units	24
# of Housing Units	25
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 1,700,000.00

Location Description:

Salinas Ca area

Activity Description:

Action Plan changes Feb 2013

CHISPA has been approved for an additional census tract in order to develop units for rental.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 31-340 CRHDC Redev LH25
Activity Title: CRHDC Redev LH25

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

01/10/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/10/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,419,549.49

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,419,549.49

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Total	Low	Mod	Low/Mod%
6	6		100.00
6	6		100.00

of Households

Proposed Accomplishments

of Singlefamily Units

of Housing Units

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

Total

6

6

1

1

1

1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:

Denver CO

Activity Description:

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 31-340 CRHDC Redev LMMI
Activity Title: CRHDC Redev LMMI

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

01/10/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

01/10/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,097,526.50

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,097,526.50

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	9		9	100.00
# of Households	9		9	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	1
# of Multifamily Units	8
# of Housing Units	9
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1

Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 3,129,999.00

Location Description:

Denver CO

Activity Description:

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 33-340 DelNorte Redev LH25
Activity Title: DelNorte Redev LH25

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	34	34		100.00
# of Households	34	34		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	34
# of Housing Units	34
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1



Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Del Norte Neighborhood Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 1,659,244.00

Location Description:

Greater Denver Area

Activity Description:

Del Norte expects to redevelop vacant and blighted properties that have been demolished in Southwest Denver. Homes there are generally less than 800 square feet but are located on very large lots. The plan is to take the 15 demolished sites and rebuild at a higher density for a total of at least 30 units for sale or lease/purchase. This would include 15 duplexes, 10 triplexes or a multifamily development.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 34-340 CDCB Redevelopment LH25 REV
Activity Title: CDCB Redevelopment SF LH25

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,403,686.27

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,403,686.27

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	30	30		100.00
# of Households	30	30		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	30
# of Housing Units	30
# ELI Households (0-30% AMI)	
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1



Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 4,015,773.95

Location Description:

Brownsville Texas area

Activity Description:

CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will purchase vacant property for redevelopment

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 41-340 TRP Redevelopment LH25 REV
Activity Title: TRP Redevelopment SF LH25 REV

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,065,616.33

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,065,616.33

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	6	6		100.00
# Owner Households	6	6		100.00
# of Households	12	12		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	12
# of Housing Units	12
# ELI Households (0-30% AMI)	
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 1,750,000.00

Location Description:

Greater Chicago area

Activity Description:

TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP will develop 12 units within this activity from the addition of adding activities to their action plan

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 51-340 TDS Redevelopment LH25
Activity Title: 51-340 TDS Redevelopment LH25

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

07/04/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 504,539.43

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 504,539.43

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
9	9		100.00
9	9		100.00

of Households

Proposed Accomplishments

of Singlefamily Units

of Housing Units

#Units exceeding Energy Star

#Low flow showerheads

#Low flow toilets

Total

9

9

1

1

1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Tierra del Sol Housing Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Tierra del Sol Housing Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 250,000.02



Location Description:

Las Cruces New Mexico and El Paso Texas areas

Activity Description:

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on the vacant lots which will increase the agency's production goals

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 51-340 TDS Redevelopment LMMI
Activity Title: 51-340 TDS Redevelopment LMMI

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

07/04/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,090,708.92

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,090,708.92

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total

26

Low

Mod

26

Low/Mod%

100.00

of Households

26

26

100.00

Proposed Accomplishments

of Singlefamily Units

Total

26

of Housing Units

26

#Units exceeding Energy Star

1

#Low flow showerheads

1

#Low flow toilets

1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Tierra del Sol Housing Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Tierra del Sol Housing Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 749,999.98



Location Description:

Las Cruces, New Mexico and El Paso Texas areas

Activity Description:

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on the vacant lots which will increase the agency's production goals

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 61-340 Norris Redev LH25
Activity Title: Norris Redev LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,012,182.03

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,012,182.03

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	14	14		100.00
# of Households	14	14		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	14
# of Housing Units	14
# ELI Households (0-30% AMI)	
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1



#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	14

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Norris Square Civic Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Norris Square Civic Association	Non-Profit	\$ 5,951,779.00

Location Description:

North Philadelphia Area

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which twelve units will be set aside for LH25 families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 61-340 Norris Redev LMMI
Activity Title: Norris Redev LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,866,761.44

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,866,761.44

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	16		16	100.00
# of Households	16		16	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	16
# of Housing Units	16
#Units < other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1



#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	16

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Norris Square Civic Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Norris Square Civic Association	Non-Profit	\$ 5,701,287.00

Location Description:

North Philadelphia Area

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which thirteen units will be set aside for LMMI families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 72-340 ASHTI Redevelopment LH25 REV
Activity Title: ASHTI Redevelopment SF LH25 REV

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 180,422.21

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 180,422.21

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	10	10		100.00
# of Households	10	10		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	10
# of Housing Units	10
# ELI Households (0-30% AMI)	
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1



Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 1,639,965.00

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Description:

ASHTI will redevelop 10 homes set aside for low income families

Budget was increased due to :

Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

01/2018- Funding in Financing mechanism activities were reduced and reallocated in the beginning of the award to another activity. Members were providing financing mechanism through activity B or E.

Environmental Assessment:

COMPLETED

Environmental Reviews:

None

Grantee Activity Number: 72-340 ASHTI Redevelopment LMMI REV
Activity Title: ASHTI Redevelopment SF LMMI REV

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,105,505.27

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,105,505.27

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Total

Low

Mod

Low/Mod%

0.0

Owner Households

15

0.00

of Households

15

0.00

Proposed Accomplishments

of Singlefamily Units

Total

15

of Housing Units

15

#Units exceeding Energy Star

1

#Units with bus/rail access

1

#Low flow showerheads

1

#Low flow toilets

1

#Units with solar panels

1



Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 2,835,535.00

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Description:

ASHTI will redevelop 10 homes on a 23 acre parcel for families who income are between 51% - 120% of AMI

Budget was increased due to:

Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

01/2018- Funding in Financing mechanism activities were reduced and reallocated in the beginning of the award to another activity. Members were providing financing mechanism through activity B or E.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 73-340 EPCUSO Redev LH25
Activity Title: EPCUSO Redev LH25

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

07/05/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 302,990.67

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 302,990.67

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
12	12		100.00
12	12		100.00

of Households

Proposed Accomplishments

of Singlefamily Units

Total

12

of Housing Units

12

#Units exceeding Energy Star

1

#Low flow showerheads

1

#Low flow toilets

1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

El Paso Affordable Housing CUSO

Proposed budgets for organizations carrying out Activity:

Responsible Organization

El Paso Affordable Housing CUSO

Organization Type

Non-Profit

Proposed Budget

\$ 3,710,577.88



Location Description:

El Paso Texas area

Activity Description:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 73-340 EPCUSO Redev LMMI
Activity Title: EPCUSO Redev LMMI

Activity Type:

Construction of new housing

Project Number:

340

Projected Start Date:

07/05/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,230,277.75

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,230,277.75

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total

38

Low

Mod

38

Low/Mod%

100.00

of Households

38

38

100.00

Proposed Accomplishments

of Singlefamily Units

Total

38

of Housing Units

38

#Units exceeding Energy Star

1

#Low flow showerheads

1

#Low flow toilets

1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

El Paso Affordable Housing CUSO

Proposed budgets for organizations carrying out Activity:

Responsible Organization

El Paso Affordable Housing CUSO

Organization Type

Non-Profit

Proposed Budget

\$ 2,131,733.62



Location Description:

El Paso Texas area

Activity Description:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family home projects. This change will increase the agency production goals

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 81-340 Mi Casa Redev LMMI
Activity Title: Mi Casa Redev LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

03/25/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

12/11/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,098,026.10

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,098,026.10

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	15		15	100.00
# of Households	15		15	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	15
# of Housing Units	15
#Low flow showerheads	1
#Low flow toilets	1
#Dishwashers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1
#Energy Star Replacement Windows	1
# of Properties	15



Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 3,873,795.76

Location Description:

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 81-340 MiCasa Redev LH25 DEL & Reset
Activity Title: MiCasa Redev LH25 DEL & Reset

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

03/25/2012

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,986,187.47

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,986,187.47

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	8	8		100.00
# of Households	8	8		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	8
# of Housing Units	8
#Units exceeding Energy Star	1
#Low flow showerheads	1
#Low flow toilets	1
#Dishwashers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1
#Energy Star Replacement Windows	1
# of Properties	8



Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Mi Casa Inc.

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Mi Casa Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 2,041,247.36

Location Description:

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units

Environmental Assessment: COMPLETED**Environmental Reviews:** None**Project # / Title: 360 / Aq&Rehab SF****Grantee Activity Number:** 11-361 CPLC Rehab SF LH25**Activity Title:** CPLC Rehab SF LH25**Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2020

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

Total Budget:

\$ 18,829,308.73



National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Most Impacted and Distressed Budget:

\$ 0.00

Other Funds:

\$ 0.00

Total Funds:

\$ 18,829,308.73

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	5	5		100.00
# Owner Households	50	50		100.00
# of Households	55	55		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	55
# of Housing Units	55
# ELI Households (0-30% AMI)	
#Units \geq other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	55

Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 11,807,312.00

Location Description:

Maricopa, Pinal, Pima, and Santa Cruz Counties Arizona

Activity Description:

CPLC will acquire and rehab 92 units for households whose incomes are 50% below AMI. 35 of the 92 units will be rentals. 47 out of the 92 units acquired will receive soft second financing within this activity. CPLC will inspect each unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process. CPLC requires each consortium member to enter property address in an electronic database to collect, manage and monitor all rehabilitation and redevelopment activities for each property acquired under NSP2.

Environmental Assessment:

COMPLETED

Environmental Reviews:

None

Grantee Activity Number: 11-361 CPLC Rehab SF LMMI
Activity Title: CPLC Rehab SF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 12,858,739.57

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 12,858,739.57

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	28			0.00
# Owner Households	150			0.00
# of Households	178			0.00

Proposed Accomplishments

	Total
# of Singlefamily Units	178
# of Housing Units	178
#Units < other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1



#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	178

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Chicanos Por La Causa, Inc.	Non-Profit	\$ 27,575,536.00

Location Description:

Maricopa, Pinal, Pima, and Santa Cruz Counties

Activity Description:

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. 131 out of the 141 units acquired will be receive soft second financing within this activity. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

CPLC will inspect each acquired unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 21-361 NEW Rehab SF LH25
Activity Title: NEW Rehab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

New Economics For Women

Proposed budgets for organizations carrying out Activity:

Responsible Organization

New Economics For Women

Organization Type

Non-Profit

Proposed Budget

\$ 4,041,451.00



Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Description:

New Economics for Women will acquire 6 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers earning 50% or below of Area Median Income (AMI)

Action Plan changes Feb 2013

NEW will move funds from this activity into other activities. Due to market conditions, NEW will meet LH25 objectives in other activities

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 21-361 NEW Rehab SF LMMI
Activity Title: NEW Rehab SF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 27,020,686.08

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 27,020,686.08

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	60		60	100.00
# of Households	60		60	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	60
# of Housing Units	60
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Dishwashers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1
#Energy Star Replacement Windows	1
# of Properties	60



Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

New Economics For Women

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

New Economics For Women

Organization Type

Non-Profit

Proposed Budget

\$ 27,468,653.00

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Description:

NEW will Acquire 74 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers. NEW will provide down payment assistance to 50 households out of the 74 this agency plans to acquire.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 22-361 CHISPA Rehab LMMI REV.
Activity Title: CHISPA Rehab SF LMMI REV

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,122,083.25

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,122,083.25

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	4	4		100.00
# Owner Households	9	9		100.00
# of Households	13	13		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	13
# of Housing Units	13
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1



#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	13

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Housing Improvement Systems & Planning Associations

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Community Housing Improvement Systems & Planning Associations	Non-Profit	\$ 4,281,549.00

Location Description:

The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Activity Description:

CHISPA will purchase, rehabilitate and sell 13 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. CHISPA also plans to provide downpayment assistance to all of the 13 homes acquired.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 22-361 CHISPA Rehab SF LH25
Activity Title: CHISPA Rehab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,106,116.09

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,106,116.09

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	10	10		100.00
# of Households	10	10		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	10
# of Housing Units	10
#Units w/ other green	1
#Units deconstructed	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1



#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	10

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Housing Improvement Systems & Planning Associations

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Community Housing Improvement Systems & Planning Associations	Non-Profit	\$ 1,393,850.00

Location Description:

San Francisco California area

Activity Description:

CHISPA will purchase, rehabilitate and rent 10 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. These rental homes will be set aside for LH 25 families. The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 31-361 CRHDC Rehab SF LH25
Activity Title: CRHDC Rehab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	12	12		100.00
# Owner Households	12	12		100.00
# of Households	24	24		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	24
# of Housing Units	24
# ELI Households (0-30% AMI)	
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1



#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	24

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Resources & Housing Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Community Resources & Housing Development Corporation	Non-Profit	\$ 4,552,044.00

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, hayden, Walsenburg, and Monte Vista.

Activity Description:

CRHDC is using NSP2 funds to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 36 units. CRHDC will provide down payment assistance to 12 of the 36 homes acquired. CRHDC will acquire 36 units and 12 will become rentals. The 36 units acquired will target LH25 families.

Revised Action Plan 01102012

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 31-361 CRHDC Rehab SF LMMI
Activity Title: CRHDC Rehab SF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 15,862,896.49

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 15,862,896.49

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	12		12	100.00
# Owner Households	60		60	100.00
# of Households	72		72	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	72
# of Housing Units	72
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1

#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	72

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Resources & Housing Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Community Resources & Housing Development Corporation	Non-Profit	\$ 18,656,129.00

Location Description:

Greater Denver area

Activity Description:

CRHDC proposes to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 84 units. CRHDC will acquire 84 units and 12 will be designated as rentals. CRHDC will provide downpayment assistance to 12 of the 84 units acquired

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Environmental Assessment: COMPLETED

Environmental Reviews: None



Grantee Activity Number: 33-361 DelNorte Rehab SF LH25
Activity Title: DelNorte Rehab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 505,924.22

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 505,924.22

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	8	8		100.00
# of Households	8	8		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	8
# of Housing Units	8
# ELI Households (0-30% AMI)	
#Units < other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1



#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Del Norte Neighborhood Development Corporation	Non-Profit	\$ 3,420,000.00

Location Description:

Greater Denver Colorado Area

Activity Description:

Del Norte will target the Denver Colorado area. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 33-361 DelNorte Rehab SF LMMI
Activity Title: DelNorte Rehab SF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 8,086,655.32

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 8,086,655.32

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	38		38	100.00
# of Households	38		38	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	38
# of Housing Units	38
#Units w/ other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1



#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	38

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Del Norte Neighborhood Development Corporation	Non-Profit	\$ 8,221,000.00

Location Description:

Greater Denver Colorado Area

Activity Description:

Del Norte will target the Denver Colorado area.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 34-361 CDCB Rehab SF LH25
Activity Title: CDCB Rehab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,354,447.56

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,354,447.56

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	14	14		100.00
# of Households	14	14		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	14
# of Housing Units	14
# ELI Households (0-30% AMI)	
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1



#Replaced thermostats	1
#Efficient AC added/replaced	1
#High efficiency heating plants	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	14

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Development Corporation of Brownsville

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Community Development Corporation of Brownsville	Non-Profit	\$ 2,125,000.00

Location Description:

Brownsville Texas area

Activity Description:

CDCB will acquire 14 abandoned or foreclosed homes at a significant discount through a partnership with The National Community Stabilization Trust. The average anticipated price of acquisition will just under \$38, 000. CDCB will provide down payment assistance to the 44 homes acquired in this activity and Redevelopment Activity.

CDCB will inspect each acquired unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 41-361 TRP Rehab SF LH25
Activity Title: TRP Rehab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 8,463,552.12

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 8,463,552.12

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	38	38		100.00
# Owner Households	1	1		100.00
# of Households	39	39		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	39
# of Housing Units	39
# ELI Households (0-30% AMI)	
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1



#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	39

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

The Resurrection Project

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
The Resurrection Project	Non-Profit	\$ 9,550,993.00

Location Description:

Greater Chicago Area

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 39 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 41-361 TRP Rehab SF LMMI
Activity Title: 41-361 TRP Rehab SF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,180,016.25

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,180,016.25

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	14		14	100.00
# of Households	14		14	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	14
# of Housing Units	14
#Units w/ other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1



#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	14

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Chicanos Por La Causa, Inc.	Non-Profit	\$ 7,450,993.00

Location Description:

Greater Chicago area

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 14 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% above the Area Median Income (AMI). In addition TRP will provide Soft Second Financing to the homes that are sold to eligible families.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 51-361 TDS Rehab LH25 REV
Activity Title: TDS Rehab SF LH25 REV

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,554,767.56

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,554,767.56

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	14	14		100.00
# of Households	14	14		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	14
# of Housing Units	14
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1



#Energy Star Replacement Windows	1
# of Properties	14

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Chicanos Por La Causa, Inc.	Non-Profit	\$ 3,196,341.00

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Description:

TDS proposes to acquire and rehabilitate 14 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. These units will be set aside for families whose income are below 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 51-361 TDS Rehab SF LMMI
Activity Title: TDS Rehab SF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,904,647.36

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,904,647.36

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	43		43	100.00
# of Households	43		43	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	43
# of Housing Units	43
#Units w/ other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1



#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	43

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Tierra del Sol Housing Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Tierra del Sol Housing Corporation	Non-Profit	\$ 6,689,021.00

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Description:

TDS proposes to acquire and rehabilitate 30 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will make 7 of these homes rental units for families whose income is above 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers. TDS will obtain bids from contractors for rehab work in according to NSP II required standards and specifications reflecting the intent to acquire houses in the target area which will require significant improvements. Anticipated rehab costs will not exceed \$40,000.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 52-361 YES Rehab LMMI REV
Activity Title: YES Rehab SF LMMI REV

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,466,792.15

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,466,792.15

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	10		10	100.00
# of Households	10		10	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	10
# of Housing Units	10
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1



#Energy Star Replacement Windows	1
# of Properties	10

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Chicanos Por La Causa, Inc.	Non-Profit	\$ 2,538,997.00

Location Description:

Albuquerque New Mexico area

Activity Description:

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 52-361 YES Rehab SF LH25
Activity Title: YES REhab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,462,516.15

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,462,516.15

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
6	6		100.00
6	6		100.00

of Households

Proposed Accomplishments

of Singlefamily Units

Total

6

of Housing Units

6

ELI Households (0-30% AMI)

#Units & other green

1

#Sites re-used

1

#Units exceeding Energy Star

1

#Units with bus/rail access

1

#Low flow showerheads

1

#Low flow toilets

1

#Units with solar panels

1

#Dishwashers replaced

1

#Clothes washers replaced

1

#Refrigerators replaced

1

#Light fixtures (outdoors) replaced

1

#Light Fixtures (indoors) replaced

1

#Replaced hot water heaters

1



#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	6

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

YES Housing, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
YES Housing, Inc.	Non-Profit	\$ 1,588,142.00

Location Description:

Albuquerque NM Area

Activity Description:

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 72-361 AHSTI Rehab SF LH25
Activity Title: AHSTI Rehab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 251,012.50

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 251,012.50

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	4	4		100.00
# of Households	4	4		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	
# of Housing Units	
# ELI Households (0-30% AMI)	
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1



#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	4

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Affordable Homes of South Texas, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Affordable Homes of South Texas, Inc.	Non-Profit	\$ 477,461.00

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Description:

AHSTI will implement NSP II activities in Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco. AHSTI's approach is to acquire and rehabilitate 4 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation. In addition to acquiring 4 units AHSTI will use NSP2 funds to support downpayment assistance for 14 families earning below 50% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 72-361 AHSTI Rehab SF LMMI
Activity Title: AHSTI Rehab SF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,470,744.89

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,470,744.89

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total

11

Low

Mod

Low/Mod%

0.00

of Households

11

0.00

Proposed Accomplishments

of Singlefamily Units

Total

11

of Housing Units

11

#Units & other green

1

#Units exceeding Energy Star

1

#Units with bus/rail access

1

#Low flow showerheads

1

#Low flow toilets

1

#Units with solar panels

1

#Dishwashers replaced

1

#Clothes washers replaced

1

#Refrigerators replaced

1

#Light fixtures (outdoors) replaced

1

#Light Fixtures (indoors) replaced

1

#Replaced hot water heaters

1

#Replaced thermostats

1

#Efficient AC added/replaced

1



#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	11

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Affordable Homes of South Texas, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Affordable Homes of South Texas, Inc.	Non-Profit	\$ 1,432,382.00

Location Description:

Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco

Activity Description:

AHSTI's approach is to acquire and rehabilitate 11 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation.

In addition to acquiring 11 units AHSTI will use NSP2 funds to support downpayment assistance for 26 families earning above 51% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Environmental Assessment: COMPLETED

Environmental Reviews: None



Grantee Activity Number: 81-361 Mi Casa Rehab LMMI
Activity Title: Mi Casa Rehab LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 275,971.32

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 275,971.32

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	10		10	100.00
# Owner Households	8		8	100.00
# of Households	18		18	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	18
# of Housing Units	18
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1

#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	18

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Chicanos Por La Causa, Inc.	Non-Profit	\$ 1,982,234.36

Location Description:

Scattered site properties to be acquired and rehab into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Description:

Mi Casa's acquisition and rehab plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 81-361 MiCasa Rehab SF LH25
Activity Title: MiCasa Rehab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,055,256.06

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,055,256.06

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	10	10		100.00
# Owner Households	19	19		100.00
# of Households	29	29		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	40
# of Housing Units	40
# ELI Households (0-30% AMI)	
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1



#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	29

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Mi Casa Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Mi Casa Inc.	Non-Profit	\$ 3,060,518.58

Location Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Description:

- Brightwood Park, DC: Affordable Cooperative Homeownership or Rental - Mi Casa's redevelopment plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number:	Cancelled 11-360 CPLC Acquisition SF LH25
Activity Title:	Cancelled CPLC Acquisition SF LH25

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2015

Project Draw Block Date by HUD:
Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Person)

Proposed Beneficiaries

of Persons

Total

Low

Mod

Low/Mod%

0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:
Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:
Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:


Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number:	Cancelled 11-360 CPLC Acquisition SF LMMI
Activity Title:	Cancelled CPLC Acquisition SF LMMI

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2017

Project Draw Block Date by HUD:
Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

141

141

100.00

of Permanent Jobs Created

1

0.00

Proposed Accomplishments

of Parcels acquired by condemnation

of buildings (non-residential)

of Properties

Total

141

Activity is being carried out by Grantee:

No

Activity is being carried out through:
Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:
Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00



Location Description:

Maricopa and Santa Cruz Counties Arizona

Activity Description:

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number:	Cancelled 21-360 NEW Acquisition SF LH25
Activity Title:	NEW Acquisition SF LH25

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:****Total Budget:** \$ 0.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 0.00**Benefit Report Type:**

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

New Economics For Women

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

New Economics For Women

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:**Activity Description:**

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only



activities were cancelled.

Environmental Assessment: COMPLETED

Environmental Reviews: None



Grantee Activity Number:	Cancelled 21-360 NEW Acquisition SF LMMI
Activity Title:	NEW Acquisition SF LMMI

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

New Economics For Women

Proposed budgets for organizations carrying out Activity:

Responsible Organization

New Economics For Women

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only



activities were cancelled.

Environmental Assessment: COMPLETED

Environmental Reviews: None



Grantee Activity Number:	Cancelled 22-360 CHISPA Acquisition SF LH25
Activity Title:	CHISPA Acquisition SF LH25

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Community Housing Improvement Systems & Planning Associations

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Community Housing Improvement Systems & Planning Associations

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation.



Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number:	Cancelled 31-360 CRHDC Acquisition SF LH25
Activity Title:	CRHDC Acquisition SF LH25

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2017

Project Draw Block Date by HUD:
Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Proposed Accomplishments

of Housing Units

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:
Organization carrying out Activity:

Community Resources & Housing Development Corporation

Proposed budgets for organizations carrying out Activity:
Responsible Organization

Community Resources & Housing Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number:	Cancelled 31-360 CRHDC Acquisition SF LMMI
Activity Title:	CRHDC Acquisition SF LMMI

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2017

Project Draw Block Date by HUD:
Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
72		72	100.00
# of Permanent Jobs Created	1		0.00

Proposed Accomplishments

of Housing Units

of Properties

Total

72

72

Activity is being carried out by Grantee:

No

Activity is being carried out through:
Organization carrying out Activity:

Community Resources & Housing Development Corporation

Proposed budgets for organizations carrying out Activity:
Responsible Organization

Community Resources & Housing Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Description:

This funding will expand CRHDC's existing program designed to stabilize communities that are in danger of destabilization due to an increase in foreclosed, vacant properties and associated or resulting conditions (such as property devaluation, population emigration, business closures, or difficulty in obtaining mortgage financing). The Learn, Earn, Own (LEO) Program purchases foreclosed properties, rehabs them, and places a household into the home under a lease-purchase contract. The household becomes mortgage-ready within 3 to 18 months and purchases the home. The result is an immediate reduction in vacancy, and a quick conversion from a rental neighborhood to a homeownership neighborhood. LEO Program participants are required to take 8 hours of financial literacy classes along with monthly individual credit counseling sessions. CRHDC's current program began in August 2008.

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: Cancelled 33-360 DelNorte Acquisition SF LH25

Activity Title: Cancelled DelNorte Acquisition SF LH25

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Del Norte Neighborhood Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: Cancelled 33-360 DelNorte Acquisition SF LMMI

Activity Title: Cancelled DelNorte Acquisition SF LMMI

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Total Low Mod Low/Mod%

of Households

0.0

of Permanent Jobs Created

0.0

Proposed Accomplishments

Total

of Properties

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Del Norte Neighborhood Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Del Norte Neighborhood Development Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:



Activity Description:

The Denver East West NSP2 Partnership ("DEW") will be a collaborative effort among three Denver area nonprofits: Del Norte Neighborhood Development Corporation, NEWSED Community Development Corporation and Northeast Denver Housing Center with Del Norte acting as the lead fiscal agent. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas. DEW will make every attempt to cluster its investments to generate a critical mass of activity. Strategies will include the following.

- DEW anticipates making second mortgages averaging \$16,050 to 135 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.
- DEW anticipates making second mortgages averaging \$21,400 to 50 qualified homebuyers to enable them to purchase NSP eligible residential properties sold by sellers other than the three nonprofit subgrantee applicants, i.e., sold by sellers other than Del Norte, NEWSED or Northeast Denver Housing Center.
- DEW anticipates its average purchase price per unit of \$102,000. Although rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750. Soft costs total \$31,454 for an overall total development cost of \$162,204 per unit. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number:	Cancelled 34-360 CDCB Acquisition SF LH25
Activity Title:	Cancelled CDCB Acquisition SF LH25

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:
Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Activity is being carried out by Grantee:

No

Activity is being carried out through:
Organization carrying out Activity:

Community Development Corporation of Brownsville

Proposed budgets for organizations carrying out Activity:
Responsible Organization

Community Development Corporation of Brownsville

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:
Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation.



Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: COMPLETED

Environmental Reviews: None



Grantee Activity Number:	Cancelled 51-360 TDS Acquisition SF LMMI
Activity Title:	TDS Acquisition SF LMMI

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:
Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Activity is being carried out by Grantee:

No

Activity is being carried out through:
Organization carrying out Activity:

Tierra del Sol Housing Corporation

Proposed budgets for organizations carrying out Activity:
Responsible Organization

Tierra del Sol Housing Corporation

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:
Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation.



Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number: Cancelled 52-360 YES Acquisition SF LH25
Activity Title: Cancelled YES Acquisition SF LH25

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

YES Housing, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

YES Housing, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation.



Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: Cancelled 61-361 Norris Rehab SF LMMI
Activity Title: Cancelled Norris Rehab SF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

2

Low

Mod

Low/Mod%

0.00

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Norris Square Civic Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Norris Square Civic Association

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

North Philadelphia Area

Activity Description:

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and

blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 3 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: Cancelled 61-361 Norris Rehab SF LH25
Activity Title: Cancelled Norris Rehab SF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0
			0.0

Proposed Accomplishments

ELI Households (0-30% AMI)

of Properties

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Norris Square Civic Association

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Norris Square Civic Association

Organization Type

Non-Profit

Proposed Budget

\$ 0.00



Location Description:

North Philadelphia Area

Activity Description:

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 2 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: Cancelled 72-360 AHSTI Acquisition SF LH25
Activity Title: Cancelled AHSTI Acquisition SF LH25

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Affordable Homes of South Texas, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Affordable Homes of South Texas, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation.



Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Grantee Activity Number: Cancelled 72-360 AHSTI Acquisition SF LMMI
Activity Title: Cancelled AHSTI Acquisition SF LMMI

Activity Type:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Activity Status:

Cancelled

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Affordable Homes of South Texas, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Affordable Homes of South Texas, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation.



Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Project # / Title: 380 / Aq&Rehab MF

Grantee Activity Number: 11-381a CPLC Rehab MF LH25
Activity Title: CPLC Rehab MF LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 12,493,939.70

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 12,493,939.70

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	256	256		100.00
# of Households	256	256		100.00

Proposed Accomplishments

Total

# of Multifamily Units	4
# of Housing Units	4
# ELI Households (0-30% AMI)	
#Units & other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	2

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 13,986,600.44

Location Description:

Maricopa County in Arizona

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 525 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 65% of the units will be held for rental to households earning 50% or less AMI.

Action Plan Change Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Environmental Assessment:

COMPLETED



Environmental Reviews: None



Grantee Activity Number: 11-381a CPLC Rehab MF LMMI
Activity Title: CPLC Rehab MF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 5,239,530.45

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,239,530.45

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	330		330	100.00
# of Households	330		330	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	4
# of Housing Units	4
#Units w/ other green	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Units with solar panels	1
#Dishwashers replaced	1
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1



#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	1
# of Properties	1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Chicanos Por La Causa, Inc.	Non-Profit	\$ 8,738,400.00

Location Description:

Maricopa County in Arizona

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 225 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 35% of the units will be held for rental to households earning less than 120% AMI.

Action Plan Changes Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 21-380 NEW Acq & Rehab MF LH25
Activity Title: 21-380 NEW Acq & Rehab MF LH25

Activity Type:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,128,405.27

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,128,405.27

Benefit Report Type:

NA

Proposed Beneficiaries

of Permanent Jobs Created

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Multifamily Units

of Housing Units

of Properties

Total

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 3,250,000.00

Location Description:



Los Angeles Area

Activity Description:

Action Plan Change Feb 2012

NEW will reallocate this budget activity to Activity E MF

01/2018 - NEW worked with Del Norte to purchase and rehabilitate a foreclosed MF property in order to meet NSP national objectives.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Grantee Activity Number: 21-380 NEW Acq & Rehab MF LMMI
Activity Title: 21-380 NEW Acq & Rehab MF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 817,121.06

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 817,121.06

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Total

Low

Mod

Low/Mod%

1

0.00

of Households

1

0.00

Proposed Accomplishments

of Multifamily Units

Total

1

of Housing Units

1

#Units with bus/rail access

1

#Low flow showerheads

1

#Low flow toilets

1

#Dishwashers replaced

1

#Refrigerators replaced

1

#Light Fixtures (indoors) replaced

1

of Properties

1



Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 1,750,000.00

Location Description:

Activity Description:

01/2018 - NEW worked with Del Norte to purchase and rehabilitate a foreclosed MF property in order to meet NSP national objectives.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 31-380 CRHDC Rehab MF LMMI
Activity Title: CRHDC Rehab MF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

01/09/2012

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/10/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,891,480.12

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,891,480.12

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	32		32	100.00
# of Households	32		32	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	1
# of Housing Units	1
#Units exceeding Energy Star	1
#Low flow showerheads	1
#Low flow toilets	1
#Dishwashers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Energy Star Replacement Windows	1
# of Properties	1



Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 4,957,700.00

Location Description:

Denver, Colorado

Activity Description:

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.

Action Plan changes Feb 2013

CRHDC has acquired one multi-family property with 20 units and is looking to acquired another MF in CO.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 31-381 CRHDC Rehab MF LH25
Activity Title: CRHDC Rehab LH25

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

01/09/2012

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/10/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,690,064.50

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,690,064.50

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	32	32		100.00
# of Households	32	32		100.00

Proposed Accomplishments

	Total
# of Multifamily Units	1
# of Housing Units	1
#Units exceeding Energy Star	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Dishwashers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	1
#Light Fixtures (indoors) replaced	1
#Replaced hot water heaters	1
#Replaced thermostats	1
#Efficient AC added/replaced	1
#Energy Star Replacement Windows	1
# of Properties	1



Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Community Resources & Housing Development Corporation

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Chicanos Por La Causa, Inc.	Non-Profit	\$ 0.00
Community Resources & Housing Development Corporation	Non-Profit	\$ 860,000.00

Location Description:

Denver Colorado

Activity Description:

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.

Action Plan changes Feb 2013

CRHDC has acquired one multi-family property with 20 units and is looking to acquired another MF in CO.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 33-380 Del Norte MF LH25
Activity Title: Del Norte Rehab MF LH25

Activity Type:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 5,000,580.25

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,000,580.25

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Total

Low

Mod

Low/Mod%

27

0.00

of Households

27

0.00

of Permanent Jobs Created

1

0.00

Proposed Accomplishments

of Multifamily Units

Total

1

of Housing Units

1

of Properties

1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 4,040,000.00



Location Description:

Denver, CO

Activity Description:

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community. At a minimum 56% of the units will be held for rental to households earning 50% or less AMI.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number: 33-380 Del Norte Rehab MF LMMI
Activity Title: Del Norte Rehab MF LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,319,482.23

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,319,482.23

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Total

29

Low

Mod

29

Low/Mod%

100.00

of Households

29

29

100.00

Proposed Accomplishments

of Multifamily Units

Total

1

of Housing Units

1

of Properties

1

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 3,560,000.00



Location Description:

Denver, CO

Activity Description:

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 44% of the units will be held for rental to households earning above 50% AMI.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Action Plan changes Feb 2013

Del Norte has acquired 3 MF properties and is completing due diligence on another MF property

Environmental Assessment: COMPLETED

Environmental Reviews: None

Grantee Activity Number:	Cancelled 11-380a CPLC Acquisition MF LH25
Activity Title:	Cancelled CPLC Acquisition MF LH25

Activity Type:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:
Activity Status:

Cancelled

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Project Draw Block Date by HUD:
Activity Draw Block Date by HUD:
Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:
Organization carrying out Activity:

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:
Responsible Organization

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:
Activity Description:

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only

activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number:	Cancelled 11-380a CPLC Acquisition MF LMMI
Activity Title:	Cancelled CPLC Acquisition MF LMMI

Activity Type:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:**Activity Status:**

Cancelled

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2016

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:****Block Drawdown By Grantee:**

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Total Budget: \$ 0.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 0.00**Benefit Report Type:**

NA

Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:**Activity Description:**

01/2018- Early in the award, NSP 2 grantees were told to separate 360 activities into Acquisition and Rehabilitation. Later grantees were informed if completing both acquisition and rehabilitation, the grantee needed to cancel the Acquisition Activity and process reimbursements in the 360 Rehabilitation Activity. Therefore, all Acquisition only

activities were cancelled.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Project # / Title: NSP2 PI Waiver / NSP2 Program Income Waiver

Grantee Activity Number: NSP2 PI Waiver
Activity Title: NSP2 Program Income Waiver

Activity Type:

Administration

Project Number:

NSP2 PI Waiver

Projected Start Date:

02/01/2015

Project Draw Block by HUD:

Blocked by Segundo Jauregui

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Blocked by Sheila Cade

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

NSP2 Program Income Waiver

Projected End Date:

09/30/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

**Most Impacted and
Distressed Budget:** \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

NA

Program Income Account:

NSP2 PI Waiver Account

Activity is being carried out by Grantee:

No

Activity is being carried out through:**Organization carrying out Activity:**

Chicanos Por La Causa, Inc.

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Chicanos Por La Causa, Inc.

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

n/a

Activity Description:

Temporary project/activity to comply with program income waiver for NSP2 grantees, dated January 28, 2015.

Environmental Assessment: COMPLETED**Environmental Reviews:** None

Action Plan Comments:

Reviewer - SJC approved on 6-18-10

Reviewer - S. Callahan rejected on 2-2-11 so that corrections could be made.

Reviewer - several chnages made to budgets for NEW and CRHDC on 2-8 and 2-9. see specific notes in activity sections.
steve callahanReviewer - CPLC reallocated funds for its own Arizona program among approved activities on 2-23, to reflect the purchase
of San Marina property. Details are avaialble in SJC's CPLC NSP2 files.Reviewer - SCallahan as of May 26,2011 NOTES: CPLC made adjustments to the action plan as of today that effect nearly
all of the consortia members. S Callah has a narrative of the changes in his CPLC files outside of DRGR.Specific Member adjustments are noted under the Location section in the Admin Activity section of DRGR for
each consortia member.Reviewer - Action plan revised on 7-19-11 to reflect new Del Norte activity in multifamily acquisition and rehab, activity # 33-
380. A total of \$3 million budgeted to acquire and rehab a 48 unit property, \$1.68 for

LH25, or 27 units, and \$1.32 Million for LMMI or 21 units.

Reviewer - CHANGES TO ACTION PLAN
December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property. Decreased Activity A Financing Mechanisms budget by \$500,000.00. Increased Activity B MF LMMI Acquisition/Rehab budget by \$500,000.00. Del Norte provides most of their financing under Activity B and therefore requested to reduce Activity A budget. This change does not impact the current anticipated number of total outcomes.

Reviewer - Steve Callahan, CPLC Rep, asked me to approve the AP on 1.12.12

Reviewer - Jim Yerdon, on behalf of Bree McLean, CPD rep for CPLC has approved this submittal. 7.10.12

Reviewer - Approved to allow grantee to make necessary budgetary changes so Action Plan can be resubmitted and approved prior to 10/10 QPR submittal deadline. Request for approval came from John Laswick, NSP Team Leader. 10.4.12 jwy

Reviewer - approved. changes discussed w/German. Will post new unit estimates on website for public comment. JMH 3.7.13

Reviewer - Action plan approved to allow for modifications to budget amounts, so remaining LOC grant award funds may be able to be drawn prior to September 24, 2015.

Reviewer - The Action Plan was adjusted by CPLC to reflect an increase in the program income budgets for several consortium members so they can continue to obligate and expend for approved activities within their local markets.

CPLC has Increased Program Income Budget by \$9,300,000.00. The previous program income budget was \$180,136,666.42 and is now \$189,436,66.42 which increases the overall DRGR budget to \$317,243,799.42. - LR

Reviewer - The NSP Team has noted CPLC's changes to the Action Plan/AP, and the basis for these changes. In sum, a sizeable Program Income/PI overall budget increase of \$2M. This increase impacts the PI of (5) consortium members and changes to these members has been documented/noted. - NSP Team/LR

Reviewer - The NSP Team reviewed the recent changes to the Action Plan/AP, that occurred to correct flags that were identified in the Admin Module. These flags stated that no draws over 720 days had occurred.

Of note is that CPLC subs and affiliates are continuing to acquire properties and may be land bank and valued as assets as the grantee moves closer to closeout. -LR

Action Plan History

Version

Date

B-09-CN-AZ-0001 AP#1

07/19/2011

B-09-CN-AZ-0001 AP#2

12/07/2011

B-09-CN-AZ-0001 AP#3

12/07/2011



B-09-CN-AZ-0001 AP#4	01/12/2012
B-09-CN-AZ-0001 AP#5	04/11/2012
B-09-CN-AZ-0001 AP#6	07/10/2012
B-09-CN-AZ-0001 AP#7	09/27/2012
B-09-CN-AZ-0001 AP#8	10/04/2012
B-09-CN-AZ-0001 AP#9	12/20/2012
B-09-CN-AZ-0001 AP#10	03/07/2013
B-09-CN-AZ-0001 AP#11	04/24/2013
B-09-CN-AZ-0001 AP#12	07/31/2014
B-09-CN-AZ-0001 AP#13	02/12/2015
B-09-CN-AZ-0001 AP#14	08/26/2015
B-09-CN-AZ-0001 AP#15	08/27/2015
B-09-CN-AZ-0001 AP#16	05/09/2016
B-09-CN-AZ-0001 AP#17	06/29/2016
B-09-CN-AZ-0001 AP#18	07/24/2017
B-09-CN-AZ-0001 AP#19	01/18/2018
B-09-CN-AZ-0001 AP#20	03/28/2019

