

Action Plan

Grantee: Orange County, FL

Grant: B-08-UN-12-0012

LOCCS Authorized Amount:	\$ 27,901,773.00
Grant Award Amount:	\$ 27,901,773.00
Status:	Reviewed and Approved
Estimated PI/RL Funds:	\$ 18,360,000.00
Total Budget:	\$ 46,261,773.00

Funding Sources

Funding Source	Funding Type
Neighborhood Stabilization Program	Do not select this item.

Narratives

Areas of Greatest Need:

Despite years of steady growth and a vigorous housing market, Orange County now faces a severe housing market decline due to the ripple effects of a weakening economy. Last spring, WFTV-Channel 9 reported that Orlando has more vacant homes than any city in the United States, leading the nation with 7.4 percent of home vacancy rates according to the U.S. Census Bureau (March, 2008). Vacancy rates are important indicators for real estate not only because they drive price trends but they also pose a risk on neighborhoods by altering their economic stability and physical appearance. The high number of vacant properties in Orange County is attributed to the rising housing foreclosure activity during the past three years. From 2006 to September 2008, over 15,855 records of foreclosure activity in Orange County have been filed. Orange County now ranks among the top foreclosure markets nationwide. The Orlando Sentinel conducted an analysis of public records gathered by Realty Trac, Inc. and found that the foreclosure problem is distributed throughout Orange County, overcoming differences in income, race, ethnicity and geography . While this trend may not be unique when compared to other jurisdictions in the State of Florida, foreclosure trends in Orange County seem more evident in low to middle income areas due to the number and proximity of foreclosure clusters. As hundreds of homes continue to go into foreclosure, the social impact on our neighborhoods becomes evident. Homelessness, crime and neighborhood instability is on the rise. Vacancies and abandoned properties have become a magnet for vandalism and criminal activity. This increase in criminal activity is now most notable in areas deeply affected by foreclosures including Pine Hills, Azalea Park, Meadowoods, Union Park and Holden Heights. Local initiatives by residents and local churches are beginning to form in these neighborhoods to crack down on crime.

The Orange County Housing and Community Development Division is submitting an amendment to the Action Plan for the Neighborhood Stabilization Program (NSP). The Amendment will further expand program activities in two target areas, and expedite the use of grant funds allocated. The Pine Hills and Union Park Communities have been identified as target areas with a high number of foreclosures, and likely will face a significant rise in home foreclosures in the future. With the real estate market beginning to recover, the number of available foreclosure properties has been reduced substantially, which has slowed our ability to acquire properties. The expansion of our NSP target areas will provide an opportunity for us to meet the expenditure deadlines required by the program. Orange County will utilize NSP funding to help stabilize the following communities:

Pine Hills
Union Park
Holden Heights
Azalea Park
Meadow Woods



Distribution and and Uses of Funds:

Orange County’s NSP strategy will follow HUD’s criteria for selection of neighborhoods and will be targeted to neighborhoods with the greatest need, exhibited by the following patterns: Neighborhoods with the highest number of home foreclosures. Neighborhoods with the highest number of homes financed by subprime lending. Neighborhoods that will likely face a significant rise in the rate of home foreclosures in the near future. Neighborhoods that will likely have a high number of blighted areas and abandoned properties. In addition to the above referenced criteria, Orange County’s rationale for the selection NSP target neighborhoods will be based on the following: The neighborhoods that are experiencing destabilization due to an increase in crime. Bank owned properties in the neighborhood are being offered at reasonable price points that will ensure long term affordability for future homeowners.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
1	Acquisition, Rehab, for Sale SFR	1-7708-7697	Acquisition SFR Low Income
		Activity 1-7708-7687	Acquisition SFR
		Activity 2-7708-7683	Rehabilitation SFR
2	Acquisition, Rehab for Seville Place	Activity 3-7708-7684	Acquisition of Rental Housing
		Activity 4-7708-7685	Rehabilitation of Rental Seville Place
3	Demolition	Activity 5-7708-7681	Demolition
4	Redevelopment	Activity 6-7708-7686	Redevelopment
5	Financing Mechanism	Activity 7-7708-7682	Financing Homeownership Activities
		Activity 9-7708-7688	Financing-Very Low Income
6	Administration	Activity 8-7708-7679	Administration
9999	Restricted Balance	<i>No activities in this project</i>	



Activities

Project # / Title: 1 / Acquisition, Rehab, for Sale SFR

Grantee Activity Number: 1-7708-7697
Activity Title: Acquisition SFR Low Income

Activity Type:

Acquisition - general

Project Number:

1

Projected Start Date:

01/05/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Acquisition, Rehab, for Sale SFR

Projected End Date:

07/13/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,500,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,500,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	7	7		100.00
# of Households	7	7		100.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

7

7

7



Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Orange County Government

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Orange County Government

Organization Type

Local Government

Proposed Budget

\$ 500,000.00

Location Description:

This activity will be implemented within the NSP I Program target areas.

Activity Description:

This activity will acquire, rehabilitate and sell foreclosed properties to low income families.

Environmental Assessment: UNDERWAY

Environmental Reviews: None



Grantee Activity Number: Activity 1-7708-7687
Activity Title: Acquisition SFR

Activity Type:

Acquisition - general

Project Number:

1

Projected Start Date:

02/27/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Acquisition, Rehab, for Sale SFR

Projected End Date:

09/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 28,699,464.24

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 28,699,464.24

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	50	7	43	100.00
# of Households	50	7	43	100.00
# of Permanent Jobs Created				0.0

Proposed Accomplishments

	Total
# of Singlefamily Units	50
# of Housing Units	50
Total acquisition compensation to owners	
# of Parcels acquired voluntarily	50
# of Parcels acquired by admin settlement	
# of Parcels acquired by condemnation	
# of buildings (non-residential)	
# of Properties	50



Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Orange County Housing and Community Development Division

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Housing and Community Development Division	Unknown	\$ 28,699,464.24

Location Description:

Program activities will be implemented in the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge and Union Park.

Activity Description:

Orange County will purchase and hold title to all properties up to the sale to an eligible buyer. Orange County will implement the NSP activities in partnership with the private sector and non profit housing agencies. The selection of private companies to provide services will be conducted in a manner that is consistent with Orange County's purchasing requirements and applicable federal guidelines.

Environmental Assessment:

Environmental Reviews: None



Grantee Activity Number: Activity 2-7708-7683
Activity Title: Rehabilitation SFR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

02/27/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Acquisition, Rehab, for Sale SFR

Projected End Date:

09/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
50	7	43	100.00
50	7	43	100.00

of Households

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

50

50

50

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Orange County Housing and Community Development Division

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Orange County Housing and Community Development Division

Organization Type

Unknown

Proposed Budget

\$ 13,072,590.00



Location Description:

Program activities will be implemented in the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge and Union Park.

Activity Description:

Orange County will coordinate all rehabilitation activities. The selection of private companies to provide rehabilitation services will be conducted in a manner that is consistent with Orange County’s purchasing requirements and applicable federal guidelines. We will also utilize the staff resources within Orange County to prepare all specifications for rehabilitation services.

Environmental Assessment:

Environmental Reviews: None

Project # / Title: 2 / Acquisition, Rehab for Seville Place

Grantee Activity Number: Activity 3-7708-7684
Activity Title: Acquisition of Rental Housing

Activity Type:

Acquisition - general

Project Number:

2

Projected Start Date:

02/27/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Acquisition, Rehab for Seville Place

Projected End Date:

09/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 5,800,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,800,000.00

Benefit Report Type:

Direct (Households)



Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
# of Permanent Jobs Created				0.0

Proposed Accomplishments	Total
# of Housing Units	
Total acquisition compensation to owners	
# of Parcels acquired voluntarily	
# of Parcels acquired by admin settlement	
# of Parcels acquired by condemnation	
# of buildings (non-residential)	
# of Properties	

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees

Organization carrying out Activity:

Orange County Housing and Community Development Division

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Housing and Community Development Division	Unknown	\$ 5,800,000.00

Location Description:

Program activities will be implemented in the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/ Oak Ridge and Union Park.

Activity Description:

This activity consists of purchasing foreclosed homes or residential properties in partnership with non profit housing development organizations to provide rental housing. Most of the units acquired for rental activities will be designated for very low income persons (earning 50 percent or below AMI). This activity is targeted to meet the required 25 percent of NSP funds for this income category. The properties may consist of single family or multifamily housing.

Environmental Assessment:

Environmental Reviews: None



Grantee Activity Number: Activity 4-7708-7685
Activity Title: Rehabilitation of Rental Seville Place

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

02/27/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Acquisition, Rehab for Seville Place

Projected End Date:

09/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,200,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,200,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	264	134	130	100.00
# of Households	264	134	130	100.00

Proposed Accomplishments

	Total
# of Multifamily Units	264
# of Housing Units	264
# ELI Households (0-30% AMI)	
# of Properties	1

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees

Organization carrying out Activity:

Orange County Housing and Community Development Division

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Housing and Community Development Division	Unknown	\$ 1,200,000.00



Location Description:

The Seville Place Apartment is located at 3124 N. Pine Hills Road, Orlando, FL 32808

Activity Description:

To provide financial assistance to Seville Place Preservation, LLC to facilitate the acquisition and rehabilitation of foreclosed multi-family rental housing known as Seville Place. The Developer shall extensively rehabilitate the 264 rental units. A minimum of 134 rental units shall be rented to households meeting the requirements of very low income persons or households.

Environmental Assessment:

Environmental Reviews: None

Project # / Title: 3 / Demolition

Grantee Activity Number: Activity 5-7708-7681
Activity Title: Demolition

Activity Type:

Clearance and Demolition

Project Number:

3

Projected Start Date:

02/27/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 560,561.40

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 560,561.40

Benefit Report Type:

Direct (Households)



Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	10	4	6	100.00
# of Households	10	4	6	100.00

Proposed Accomplishments	Total
# of Singlefamily Units	10
# of Housing Units	10
# of Non-business Organizations benefitting	
# of Businesses	
# of public facilities	
# of buildings (non-residential)	
# of Properties	10

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Orange County Housing and Community Development Division

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Housing and Community Development Division	Unknown	\$ 60,000.00

Location Description:

Program activities will be implemented in following NSP targeted neighborhoods: Meadowoods Area, Pine Hills, Azalea Park, Holden Heights and Union Park.

Activity Description:

The activity addresses the need to create decent and suitable living environments in NSP neighborhoods. While the activity initially may not benefit income qualified persons individually, all properties demolished will provide an area benefit to qualified low to moderate income NSP neighborhoods. This activity applies to structures located in NSP neighborhoods that are considered a threat to human health, safety and public welfare. Demolition of blighted properties may be considered necessary to mitigate the adverse effects that blighted structures have on property values and neighborhood appearance.

Environmental Assessment:

Environmental Reviews: None



Project # / Title: 4 / Redevelopment

Grantee Activity Number: Activity 6-7708-7686
Activity Title: Redevelopment

Activity Type:
Construction of new housing

Project Number:
4

Projected Start Date:
02/27/2009

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
Direct (Households)

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
09/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households	10	5	5	100.00
Proposed Accomplishments	Total			
# of Housing Units	10			

Activity is being carried out by Grantee:
Yes

Activity is being carried out through:
Grantee Employees

Organization carrying out Activity:
Orange County Housing and Community Development Division

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Housing and Community Development Division	Unknown	\$ 0.00

Location Description:



Program activities will be implemented in the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge Area and Union Park.

Activity Description:

The condition of specific units may warrant demolition instead of rehabilitation. A primary basis of this activity would be the proposed cost of rehabilitation or existing blighted condition. In such cases where rehabilitation is not feasible, staff will consult with the County's Building Official regarding the structural soundness of the property. When appropriate, demolition will occur. Several redevelopment options will be considered under this scenario: One option is to sell or donate the parcel to a non profit organization serving special needs populations. Another option is to construct single family units for rent or sale to LMMH or allow that the parcel be used for the expansion or improvement of a public facility.

Environmental Assessment:

Environmental Reviews: None

Project # / Title: 5 / Financing Mechanism

Grantee Activity Number: Activity 7-7708-7682
Activity Title: Financing Homeownership Activities

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

5

Projected Start Date:

02/27/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

09/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,443,386.54

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,443,386.54



Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	100	15	85	100.00
# of Households	100	15	85	100.00

Proposed Accomplishments	Total
# of Singlefamily Units	100
# of Housing Units	100

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Orange County Housing and Community Development Division

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Housing and Community Development Division	Unknown	\$ 4,443,386.54

Location Description:

Program activities will be implemented the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge and Union Park.

Activity Description:

Financial mechanisms will include gap financing, down payment and closing costs assistance, and lease purchase incentives. The assistance will be structured as a forgivable zero percent interest loan over a period of 15 years. The loan will not be amortized and will be forgiven and satisfied after a 15 year affordability period. However, the full amount of the assistance will be repayable if the property changes title or homeownership requirements within the first 15 years.

Environmental Assessment:

Environmental Reviews: None



Grantee Activity Number: Activity 9-7708-7688
Activity Title: Financing-Very Low Income

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

5

Projected Start Date:

02/27/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

09/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 430,363.82

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 430,363.82

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
7			0.00
7			0.00

of Households

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total
7
7

Activity is being carried out by Grantee:

No

Activity is being carried out through:

Organization carrying out Activity:

Orange County Housing and Community Development Division

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Orange County Housing and Community Development Division

Organization Type

Unknown

Proposed Budget

\$ 161,642.00

Location Description:



Program activity will be implemented the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge and Union Park.

Activity Description:

This NSP activity will to provide financial mechanisms related to acquisitions, rehabilitation and sale of homes to very low income homebuyers. Financial mechanisms will include gap financing, down payment and closing costs assistance, and lease purchase incentives.

Environmental Assessment:

Environmental Reviews: None

Project # / Title: 6 / Administration

Grantee Activity Number: Activity 8-7708-7679
Activity Title: Administration

Activity Type:

Administration

Project Number:

6

Projected Start Date:

02/27/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,627,997.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 3,627,997.00

Benefit Report Type:

NA



Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees

Organization carrying out Activity:

Orange County Housing and Community Development Division

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Orange County Housing and Community Development Division	Unknown	\$ 3,627,997.00

Location Description:

Orange County Housing and Community Development Division, 525 E. South Street, Orlando, FL 32801

Activity Description:

NSP funds will be used to pay for program relation administration costs related to the planning and execution of all listed activities including but not limited to program management, program implementation, planning, reporting, monitoring other costs associated to direct and indirect charges for the program.

Environmental Assessment:

Environmental Reviews: None

Action Plan Comments:

Reviewer - Please add projects and move activity funds to projects that agree with your approved plan.

Reviewer - Plan revised to add LH25 activities. LD 4/9/10

Reviewer - Revised to include multifamily project acquisition and rehab. LD 7/27/10

Reviewer - Acton Plan updated to reflect rental/owner tenure and SF/MF (Activities 1, 2, 4, 5, 7, 9). Beneficiaries were reviewed and budgeted amounts added up to award amount. Grantee added Activity 9-Financing Mechanism, to reflect LH 25. Activities 2 and 4 reflected increased funds while Activities 1, 5, and 7 reflected decreased funds. Activities 3 and 6 were zeroed and there was no change in funds for Activity 8. Admin at 9.6%. Approved on 02/14/11. S. Huey



- Reviewer - Action Plan Amendment approved per e-mail from Franz Dutes on January 17, 2012. TT/ 1/30/12.
- Reviewer - NSP1 Action Plan Amendment approved per two emails from Franz Dutes on April 25, 2012 clarifying some of the narratives in the DRGR Action Plan and including a new strategy to more accurately report low income households. TT/ 4/26/12.
- Reviewer - NSP1 Action Plan budget adjustment resulting in a zero change to the overall NSP1 Action Plan budget with no substantial change to the scope, location, or beneficiaries of the activities to be implemented is approved per the 7/16/2012 and 7/18/2012 emails from Franz Dutes. TT/ 7/18/2012.
- Reviewer - NSP1 Action Plan modification approved per the 2/11/2013 email from Anhhkhoa Dang as apparently someone accidentally clicked on the wrong link to modify it. There was no actual change. TT; 2/10/2013.
- Reviewer - NSP1 Action Plan Substantial Amendment to expand AGN is approved per NSP1 Action Plan Substantial Amendment approval letter dated 4-4-2013. TT 4-11-2013.
- Reviewer - Action Plan modification to transfer funds among existing activities to balance sources and uses of funds. No new activities or change to the scope of any existing activities per 7/25/2013 email from grantee. TT; 7/25/2013
- Reviewer - The action plan modifications include changes to the activity budgets. However, the plan is being approved to allow the county to submit their quarterly report. It should be noted that the entire \$46,138,236 is not all budgetted, therefore, the LH25 set aside requirement has not been met. Upon submission of the QPR, the county is directed to budget their entire amount of program, program income and projected program income and ensure that 25% of this sum is budgetted for LH25 activities. Thank you. LS 1/30/14
- Reviewer - The action plan was not modified, returning to the grantee at their request. LS
- Reviewer - B-08-UN-12-0012 (NSP1): Program Income budget was changed. It was increased by \$123,536.75 for a total PI budget of \$18,360,000.
- Reviewer - Project 1/Activity 1-7708-7687: Budget was increased from 24,909,969.49 to 28,699,464.24
Project 5/Activity 7-7708-7682: Budget was increased from 4,091,335.54 to 4,443,386.54
Project 6/Activity 8-7708-7679: Budget was increased from 2,687,177 to 3,627,997
- Reviewer - There are 16 flags identified in DRGR; please fix the flags by the next QPR. If you need assistance, please email me. LS

Action Plan History

Version	Date
B-08-UN-12-0012 AP#1	07/27/2010
B-08-UN-12-0012 AP#2	04/05/2011
B-08-UN-12-0012 AP#3	01/30/2012
B-08-UN-12-0012 AP#4	04/26/2012
B-08-UN-12-0012 AP#5	07/18/2012
B-08-UN-12-0012 AP#6	02/11/2013
B-08-UN-12-0012 AP#7	04/11/2013
B-08-UN-12-0012 AP#8	07/25/2013
B-08-UN-12-0012 AP#9	01/30/2014
B-08-UN-12-0012 AP#10	04/30/2014
B-08-UN-12-0012 AP#11	04/22/2017



B-08-UN-12-0012 AP#12

04/26/2017

B-08-UN-12-0012 AP#13

10/30/2017

