

# Action Plan

**Grantee:** Houston, TX

**Grant:** B-08-MN-48-0400

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<b>LOCCS Authorized Amount:</b>	\$ 13,542,193.00
<b>Grant Award Amount:</b>	\$ 13,542,193.00
<b>Status:</b>	Reviewed and Approved
<b>Estimated PI/RL Funds:</b>	\$ 420,341.49
<b>Total Budget:</b>	\$ 13,962,534.49

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## Funding Sources

Funding Source	Funding Type
NSP	Other Federal Funds

## Narratives

### Areas of Greatest Need:

The City of Houston Planning and Development Department estimates that as of January 2008, Houston had a population of 2,229,199 residents. Over fifty-three percent of Houstonians are low to moderate-income (LMI) residents, with a majority being minorities. The supply of affordable housing has become an issue in recent years. Rental rates and purchase prices have increased rapidly, therefore limiting LMI resident's ability to afford housing. The supply of affordable housing, coupled with sub-prime lending practices, lender credit restrictions, and increased tax delinquencies, has destabilized many neighborhoods. As of March 2008, a total of 7,584 properties were foreclosed by lenders and municipalities, of which 758 properties are REO's. Furthermore, recent hurricanes (Katrina, Rita, and Ike) have adversely impacted the supply of affordable houses in the Houston area by severely damaging current dwelling units, displacing citizens, and welcoming residents from nearby counties and states.

### Distribution and Uses of Funds:

NSP funds will be leveraged with private sector partners to address foreclosures, increase homeownership, and expand the stock of affordable housing while removing the blight of vacant and abandoned buildings. To identify areas with the greatest need, HCDD rated census tracts and zip codes based upon the number of credit and tax foreclosures, numbers of REO (real estate owned) properties by lenders, and data provided by HUD regarding risk of foreclosure and relative levels of subprime lending. HCDD used risk ratings to determine census tracts most impacted by increased foreclosure activity. The level of risk ranged from ten being the highest, to one being the lowest. As a result, Target Zones were defined as contiguous high risk areas, containing multiple properties ranging between nine and ten. Based upon the data found in the Target Zones, HCDD decided to implement the following three activities or programs: 1. \$1,354,219 for administrative use 2. \$3,385,549 to benefit households at or below 50% of area median income (AMI) A. Deliverable: 40 units of for-sale housing for low-income (<50% of AMI) households 3. \$8,802,425 to benefit households at or below 120% of AMI A. Deliverable: 1 multi-family unit acquired to be conveyed to qualified third parties to construct 115 units with 25% being rented to households earning less than 50% of AMI.

\*City of Houston added \$285,405.58 of Program Income for NSP1. Added 10% of the previously stated Program Income (\$28,540.65) to Administrative Cost. A new activity number 14G-9H43 has been created for Mayberry Homes with a budget amount of \$256,864.93.

\*\*City of Houston added Program Income in the amount of \$15,820.35 on 3/22/2018.

\* Total Program Income Earned as of 12/31/2016 \$420,341.49 for NSP 1.



**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

## Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
04-DEMO	Demolition	04-9H08	Demolition of Blighted Structures
04/14G-ABR	Acquisiton/Rehabilitation-Multi-	14G-9H06	Acquisition/rehab of multi-family
		14G-9H07	
04/14G-AR	Acquisition/Rehabilitation-Single	14A-9H43	Mayberry Homes-LMMI
		14A-9H43A	Mayberry Homes-LH25 Set Aside
		14G-9H01	Acquisition/rehab of SFR
		14G-9H02	
		14G-9H02A	Acquisition/Rehab/Single Family
		14G-9H04	Acquisition/rehab of SFR
		14G-9H05	
		SFD-9SH09	Mayberry Homes(2) - LMMI
21A-ADM	Program Administration	21A-ADM-101	Administrative Costs
9999	Restricted Balance		<i>No activities in this project</i>



# Activities

**Project # /** 04-DEMO / Demolition

**Grantee Activity Number:** 04-9H08  
**Activity Title:** Demolition of Blighted Structures

**Activity Type:**  
 Clearance and Demolition

**Project Number:**  
 04-DEMO

**Projected Start Date:**  
 10/01/2012

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
 Area Benefit (Census)

**Activity Status:**  
 Under Way

**Project Title:**  
 Demolition

**Projected End Date:**  
 03/31/2013

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 1,510,900.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 1,510,900.00

**Proposed Accomplishments**

# of buildings (non-residential)

# of Properties

**Total**

2

70

**LMI%:**

**Activity is being carried out by**  
 Yes

**Activity is being carried out through:**  
 Grantee Employees and Contractors

**Organization carrying out Activity:**  
 City of Houston Housing and Community Development

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**  
 City of Houston Housing and Community Development

**Organization Type**  
 Unknown

**Proposed Budget**  
 \$ 1,510,900.00



**Location Description:**

**Activity Description:**

**Environmental Assessment:** COMPLETED

**Environmental:** None

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**Project # / 04/14G-ABR / Acquisiton/Rehabilitation-Multi-Family**

**Grantee Activity Number:** 14G-9H06  
**Activity Title:** Acquisition/rehab of multi-family

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
04/14G-ABR

**Projected Start Date:**  
10/01/2010

**Project Draw Block by HUD:**  
Not Blocked

**Activity Draw Block by HUD:**  
Not Blocked

**Block Drawdown By Grantee:**  
Not Blocked

**National Objective:**  
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
Direct (Households)

**Activity Status:**  
Under Way

**Project Title:**  
Acquisiton/Rehabilitation-Multi-Family

**Projected End Date:**  
06/01/2012

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 6,601,818.75

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 6,601,818.75



<b>Proposed Beneficiaries</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Renter Households	119		119	100.00
# of Households	119		119	100.00

<b>Proposed Accomplishments</b>	<b>Total</b>
# of Multifamily Units	119
# of Housing Units	119
# of Properties	1

**Activity is being carried out by**  
No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
National Farm Workers Service Center, Inc.

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
National Farm Workers Service Center, Inc.	Non-Profit	\$ 6,601,818.75

**Location Description:**

**Activity Description:**

Acquisition of a multi family building with 158 units which will be rehab and rent to households with income of up to 120% of area median income. Of the total project 25% of the funding will go toward housing households at or below 50% of the area median income.

**Environmental Assessment:** COMPLETED

**Environmental** None



**Grantee Activity Number:** 14G-9H07  
**Activity Title:** Acquisition/rehab of multi-family

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 04/14G-ABR

**Projected Start Date:**  
 10/01/2010

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisiton/Rehabilitation-Multi-Family

**Projected End Date:**  
 06/01/2012

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 2,200,606.25  
**Most Impacted and Distressed Budget:** \$ 0.00  
**Other Funds:** \$ 0.00  
**Total Funds:** \$ 2,200,606.25

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Renter Households	39	39		100.00
# of Households	39	39		100.00

**Proposed Accomplishments**

	Total
# of Multifamily Units	39
# of Housing Units	39
# ELI Households (0-30% AMI)	
# of Properties	1

**Activity is being carried out by**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 National Farm Workers Service Center, Inc.

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
National Farm Workers Service Center, Inc.	Non-Profit	\$ 2,200,606.25



**Location Description:**

**Activity Description:**

Acquisition of a multi family building with 158 units which will be rehab and rent to households with income of up to 120% of area median income. Of the total project 25% of the funding will go toward housing households at or below 50% of the area median income.

**Environmental Assessment:** COMPLETED

**Environmental** None

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**Project # / 04/14G-AR / Acquisition/Rehabilitation-Single Family**

**Grantee Activity Number:** 14A-9H43  
**Activity Title:** Mayberry Homes-LMMI

**Activity Type:**  
Construction of new housing

**Project Number:**  
04/14G-AR

**Projected Start Date:**  
05/15/2015

**Project Draw Block by HUD:**  
Not Blocked

**Activity Draw Block by HUD:**  
Not Blocked

**Block Drawdown By Grantee:**  
Not Blocked

**National Objective:**  
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
Direct (Households)

**Activity Status:**  
Under Way  
**Project Title:**  
Acquisition/Rehabilitation-Single Family  
**Projected End Date:**  
05/15/2017

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 128,432.47  
**Most Impacted and Distressed Budget:** \$ 0.00  
**Other Funds:** \$ 0.00  
**Total Funds:** \$ 128,432.47



<b>Proposed Beneficiaries</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
# Owner Households	3		3	100.00
# of Households	3		3	100.00

<b>Proposed Accomplishments</b>	<b>Total</b>
# of Singlefamily Units	3
# of Housing Units	3

**Activity is being carried out by**  
No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
Mayberry Homes, Inc.2

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
Mayberry Homes, Inc.2	For Profit	\$ 128,432.47

**Location Description:**  
NSP Target areas. To be determined at a later date

**Activity Description:**  
Construction of new single family housing on vacant lots for sale to households with income at or below 120% AMI.

**Environmental Assessment:** COMPLETED

**Environmental** None



**Grantee Activity Number: 14A-9H43A**  
**Activity Title: Mayberry Homes-LH25 Set Aside**

**Activity Type:**  
 Construction of new housing

**Project Number:**  
 04/14G-AR

**Projected Start Date:**  
 05/15/2015

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Acquisition/Rehabilitation-Single Family

**Projected End Date:**  
 05/15/2017

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 128,432.46

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 128,432.46

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Owner Households	3	3		100.00
# of Households	3	3		100.00

**Proposed Accomplishments**

	Total
# of Singlefamily Units	3
# of Housing Units	3

**Activity is being carried out by**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Mayberry Homes, Inc.2

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Mayberry Homes, Inc.2	For Profit	\$ 128,432.46

**Location Description:**

**Activity Description:**

This activity will support Single Family Development benefitting low income home owners.

**Environmental Assessment:** COMPLETED

**Environmental** None

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**Grantee Activity Number: 14G-9H01**  
**Activity Title: Acquisition/rehab of SFR**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 04/14G-AR

**Projected Start Date:**  
 03/26/2009

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Acquisition/Rehabilitation-Single Family

**Projected End Date:**  
 09/11/2013

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 568,736.79

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 568,736.79

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Owner Households	11	11		100.00
# of Households	11	11		100.00

**Proposed Accomplishments**

	Total
# of Singlefamily Units	11
# of Housing Units	11
# of Properties	11

**Activity is being carried out by**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Tejano Center for Community Concerns

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Tejano Center for Community Concerns	Non-Profit	\$ 568,736.79

**Location Description:**

Target Zones 1, 2, 3 and Census Tracts.

**Activity Description:**

Acquisition/Rehabilitation and Resale of SFR to very low income households with incomes at 50% of area median or less.

**Environmental Assessment:** COMPLETED

**Environmental** None



**Grantee Activity Number: 14G-9H02**  
**Activity Title: Acquisition/rehab of SFR**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 04/14G-AR

**Projected Start Date:**  
 03/25/2009

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Acquisition/Rehabilitation-Single Family

**Projected End Date:**  
 09/11/2013

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 1,090,549.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 1,090,549.00

**Proposed Beneficiaries**

	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
<b># Owner Households</b>	13	13		100.00
<b># of Households</b>	13	13		100.00

**Proposed Accomplishments**

	<b>Total</b>
<b># of Singlefamily Units</b>	13
<b># of Housing Units</b>	13
<b># of Properties</b>	13

**Activity is being carried out by**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Houston Habitat for Humanity

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
Houston Habitat for Humanity	Non-Profit	\$ 1,090,549.00

**Location Description:**

Target Zones 1, 2, and 3 and Census Tract.

**Activity Description:**

Acquisition/rehab and resale of 13 housing units to very low income households.

**Environmental Assessment:** COMPLETED

**Environmental** None



**Grantee Activity Number: 14G-9H02A**  
**Activity Title: Acquisition/Rehab/Single Family**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 04/14G-AR

**Projected Start Date:**  
 03/25/2009

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Activity Status:**  
 Under Way

**Project Title:**  
 Acquisition/Rehabilitation-Single Family

**Projected End Date:**  
 02/11/2013

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 340,000.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 340,000.00

**Benefit Report Type:**  
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	4		4	100.00
# of Households	4		4	100.00

Proposed Accomplishments	Total
# of Singlefamily Units	4
# of Housing Units	4
# of Properties	4

**Activity is being carried out by**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Houston Habitat for Humanity

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Houston Habitat for Humanity	Non-Profit	\$ 340,000.00



**Location Description:**

**Activity Description:**

Acquisition and rehab of single family houses for sale to households whose income does exceed 120% of the area median income.

**Environmental Assessment:** COMPLETED

**Environmental** None



**Grantee Activity Number: 14G-9H04**  
**Activity Title: Acquisition/rehab of SFR**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 04/14G-AR

**Projected Start Date:**  
 03/25/2009

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way

**Project Title:**  
 Acquisition/Rehabilitation-Single Family

**Projected End Date:**  
 09/11/2013

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 0.00

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 0.00

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Owner Households	7	7		100.00
# of Households	7	7		100.00

**Proposed Accomplishments**

	Total
# of Singlefamily Units	7
# of Housing Units	7
# of Properties	7

**Activity is being carried out by**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Guiding Light

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Guiding Light	Non-Profit	\$ 0.00

**Location Description:**

Target Zones 1, 2, and 3 and Census Tract.

**Activity Description:**

Acquisition/rehab and resale of 7 housing units to very low income households.

**Environmental Assessment:** COMPLETED

**Environmental** None



**Grantee Activity Number:** 14G-9H05  
**Activity Title:** Acquisition/rehab of SFR

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 04/14G-AR

**Projected Start Date:**  
 03/25/2009

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition/Rehabilitation-Single Family

**Projected End Date:**  
 09/11/2013

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 121,035.25

**Most Impacted and Distressed Budget:** \$ 0.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 121,035.25

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Owner Households	7	7		100.00
# of Households	7	7		100.00

**Proposed Accomplishments**

	Total
# of Singlefamily Units	7
# of Housing Units	7
# of Properties	7

**Activity is being carried out by**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Fifth Ward Community Redevelopment Corporation

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Fifth Ward Community Redevelopment Corporation	Non-Profit	\$ 121,035.25



**Location Description:**

Target Zones 1, 2, and 3 and Census Tract.

**Activity Description:**

Acquisition/rehab and resale of 7 housing units to very low income households.

**Environmental Assessment:** COMPLETED

**Environmental** None



**Grantee Activity Number:** SFD-9SH09  
**Activity Title:** Mayberry Homes(2) - LMMI

**Activity Type:**  
 Construction of new housing

**Project Number:**  
 04/14G-AR

**Projected Start Date:**  
 08/28/2018

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

**Benefit Report Type:**  
 Direct (Households)

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition/Rehabilitation-Single Family  
**Projected End Date:**  
 04/20/2020

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 201,563.65  
**Most Impacted and Distressed Budget:** \$ 0.00  
**Other Funds:** \$ 0.00  
**Total Funds:** \$ 201,563.65

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Owner Households	3		3	100.00
# of Households	3		3	100.00

**Proposed Accomplishments**

	Total
# of Singlefamily Units	3
# of Housing Units	3

**Activity is being carried out by**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Mayberry Homes, Inc.2

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Mayberry Homes, Inc.2	For Profit	\$ 201,563.65



**Location Description:**

Designated NSP target area

**Activity Description:**

Construction of new single-family housing on vacant lots for sale to households with income at or below 120% AMI.

**Environmental Assessment:**

**Environmental**                      None

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**Project # /                      21A-ADM / Program Administration**

**Grantee Activity Number:                      21A-ADM-101**  
**Activity Title:                                      Administrative Costs**

**Activity Type:**

Administration

**Project Number:**

21A-ADM

**Projected Start Date:**

03/26/2009

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

**Benefit Report Type:**

NA

**Activity Status:**

Under Way

**Project Title:**

Program Administration

**Projected End Date:**

03/31/2013

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:**                      \$ 1,070,459.87

**Most Impacted and Distressed Budget:**                      \$ 0.00

**Other Funds:**                                      \$ 0.00

**Total Funds:**                                      \$ 1,070,459.87



**Activity is being carried out by**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

City of Houston Housing and Community Development

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
City of Houston Housing and Community Development	Unknown	\$ 1,070,459.87

**Location Description:**

City of Houston

**Activity Description:**

To allow for the planning, performance, and monitoring of activities under the NSP.

**Environmental Assessment:** EXEMPT

**Environmental** None

**Action Plan Comments:**

Cuddeback, 5/7/13 City provided copy of Administrative Transfer Request and supporting documentation of transfer of funds from Acq/Rehab Single Family 14G-9H04 and 14G09H05 to Program Administration 21A-ADM. clc.

Cuddeback, 8/7/13 corrections made - City needs to make one last adjustment of \$263.21 to finalize NSP expenditures.



Cuddeback, 10/29/2013 No changes per Deborah Edwards

Cuddeback, amendment for program income

Cuddeback, amendment for additional of \$285,405.48 program income - \$256,864.93 to establish 14A-9H43 Mayberry Homes and the balance of \$28540.65 to admin

Cuddeback, Quick review of document reveals that award amount with included program income does not equal stated total budget. Being returned to grantee for corrections. clc 3/30/18.

Young, Joyce The grantee has added projects to comply with the LH25 requirement.

## Action Plan History

Version	Date
B-08-MN-48-0400 AP#1	08/16/2010
B-08-MN-48-0400 AP#2	11/10/2010
B-08-MN-48-0400 AP#3	02/27/2012
B-08-MN-48-0400 AP#4	04/30/2012
B-08-MN-48-0400 AP#5	10/24/2012
B-08-MN-48-0400 AP#6	02/11/2013
B-08-MN-48-0400 AP#7	05/07/2013
B-08-MN-48-0400 AP#8	08/07/2013
B-08-MN-48-0400 AP#9	10/29/2013
B-08-MN-48-0400 AP#10	08/21/2014
B-08-MN-48-0400 AP#11	10/30/2015
B-08-MN-48-0400 AP#12	04/27/2016
B-08-MN-48-0400 AP#13	03/30/2018
B-08-MN-48-0400 AP#14	11/22/2019
B-08-MN-48-0400 AP#15	06/30/2020

