Action Plan

Grantee: Dayton, OH

Grant: B-08-MN-39-0006

LOCCS Authorized Amount: Grant Award Amount: Status:	\$ 5,582,902.00 \$ 5,582,902.00 Reviewed and Approved
Estimated PI/RL Funds:	\$ 0.00
Total Budget:	\$ 5,582,902.00

Funding Sources

No Funding Sources Found

Narratives

Areas of Greatest Need:

The City of Dayton has one of the highest foreclosure rates within the State of Ohio. The foreclosure crisis and subprime lending have taken a devastating toll and as a result, the City's vacancy rate continues to be above the national average as the region continues to sprawl, and deteriorated properties hinder reinvestment. Due to these factors, the City is also expected to maintain over 5,000 vacant lots and structure scattered throughout Dayton's neighborhoods. NSP funds will be used to address these problems.

Distribution and and Uses of Funds:

NSP funds will be used to demolish blighted structures within targeted neighborhoods, purchase and rehabilitate vacant and abandoned single-family homes for rental and purchase, create new housing units for very low-income renters and homebuyers in targeted neighborhoods, and recover vacant and abandoned land in Areas of Greatest Need.

Definitions and Descriptions:

The City of Dayton adheres to the City of Dayton Revised Code of General Ordinances- Building Regulations (152.01) Public Nuisance definition and guidelines for placing blighted structures in its Nuisance Abatement Program.

Low Income Targeting:

The City will commit \$1,395,725.00 of its NSP funds to purchase and/or redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income. This total amount represents 25% of the City's NSP funding.

Acquisition and Relocation:

The number of low- and moderate-income dwelling units-The demolition of up to 1,000 vacant, blighted structures will occur in areas of greatest need and in other targeted eligible areas that are at 120% AMI and below. According to the 2006 American Community Survey, The City of Dayton has approximately 15,900 vacant housing units. This equates to a 20% vacancy rate, which leads to a decline in housing values, neighborhood stability and a loss of confidence among residents. The City of Dayton is proposing to demolish up to 1000 housing units to bring the vacancy rate down to a sustainable level. The decision to focus on demolition versus rehabilitation is due to the fact that the 2007 American Community Survey estimates the Dayton Region has lost approximately 115,000 residents. Increasing the supply of housing may exasperate the vacant housing situation, and due to



the population loss and credit crisis, there is a high probability that no buyers would exist for the renovated homes. The City of Dayton's greatest need is to reduce the number of vacant, blighted structures that are threatening the stability of our neighborhoods. The number of NSP affordable housing units made available to low-, moderate-, and middle-income households, 3-4 (see Fall Soft project description). The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income. 167 units (see D-Low Income Targeting). All projects will commence within 18 months, and will be completed within 36 months.

Public Comment:

On November 10, 2008, The City of Dayton held a special Community and Neighborhood Development Advisory Board (CNDAB) meeting to conduct a public hearing and presentation on the Draft Substantial Amendment. During the meeting the following comment was made by Mr. Ray Alexander: Will the City be able to afford to maintain vacant lots after the demolition proposed in this plan takes place?

The NSP Substantial Amendment is also posted on the City of Dayton's official website at: www.cityofdayton.org will be posted on the City of Dayton's website at:

www.cityofdayton.org under the Department of Planning and Community Development. Comments were also taken in writing and via email until 5:00 p.m. on Monday, November 24, 2008.

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
1	Administration	1 - Admin HND	Administration - HND
		2 - Admin Housing Inspection	Administration - Housing Inspection
2	Demolition	2A	Demolition
3	Redevelopment-Habitat for	3A	Habitat for Humanity
4	Redevelopment-Fitch & Hawthorne	No activities in a	his project
5	Redevelopment-Neighborhood	5A	Neighborhood Greening Program
6	Redevelopment-River Commons-	No activities in a	his project
7	Purchase/Rehab- Fall Soft Program	7A	Fall Soft Program
8	Redevelopment-Lyons Place-25%	No activities in a	his project
9	Rental Redevelopment - 25%	9a	Marvin Gardens
9999	Restricted Balance	No activities in a	his project



Activities

Project # / Title: 1 / Administration

Grantee Activity Number:	
Activity Title:	

1 - Admin HND Administration - HND

Activity Type:	Activity Status:		
Administration	Completed		
Project Number:	Project Title:		
1	Administration		
Projected Start Date:	Projected End Date:		
06/01/2009	06/01/2012		
Project Draw Block by HUD:	Project Draw Block Date by HUD:		
Not Blocked			
Activity Draw Block by HUD:	Activity Draw Block Da	ate by HUD:	
Not Blocked			
Block Drawdown By Grantee:			
Not Blocked	Total Budget:	\$ 279,145.00	
National Objective:	Most Impacted and		
Not Applicable - (for Planning/Administration or Unprogrammed	Distressed Budget:	\$ 0.00	
Funds only)	Other Funds:	\$ 0.00	
	Total Funds:	\$ 279,145.00	
Benefit Report Type:			

NA

Activity is being carried out by Grantee:	Activity is being carried out	Activity is being carried out through:			
No					
Organization carrying out Activity:					
City of Dayton1					
Proposed budgets for organizations carrying out Activity	ty:				
Responsible Organization	Organization Type	Proposed Budget			
City of Dayton1	Local Government	\$ 279,145.00			

Location Description:



City of Dayton - NSP eligible areas

Activity Description:

24 CFR 570.206 Funding for NSP Administrative activities within the Division of Housing and Neighborhood Development

Environmental Assessment: EXEMPT

Environmental Reviews: None





Grantee Activity Number: Activity Title:

2 - Admin Housing Inspection Administration - Housing Inspection

Activity Type: Administration Project Number:	Activity Status: Completed Project Title:	
1	Administration	
Projected Start Date: 06/01/2009	Projected End Date: 06/01/2012	
Project Draw Block by HUD: Not Blocked	Project Draw Block Da	ate by HUD:
Activity Draw Block by HUD: Not Blocked	Activity Draw Block Da	ate by HUD:
Block Drawdown By Grantee:		
Not Blocked	Total Budget:	\$ 279,145.00
National Objective: Not Applicable - (for Planning/Administration or Unprogrammed Funds only)	Most Impacted and Distressed Budget: Other Funds: Total Funds:	\$ 0.00 \$ 0.00 \$ 279,145.00

Benefit Report Type:

NA

Activity is being carried out by Grantee: No

Organization carrying out Activity:

City of Dayton1

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Dayton1

Location Description:

NSP eligible Areas within the City of Dayton

Activity Description:

24 CFR 570.206 General NSP program administration for nuisance abatement and other NSP eligible activities performed by the Division of Housing Inspection.

Activity is being carried out through:

Organization Type Local Government Proposed Budget

\$ 279,145.00



Environmental Reviews: None

Project # / Title: 2 / Demolition

Grantee Activity Number: Activity Title:	2A Demolition					
Activity Type:			Activity Status:			
Clearance and Demolition			Completed			
Project Number:			Project Title:			
2			Demolition			
Projected Start Date:			Projected End Date):		
06/01/2009			06/01/2012			
Project Draw Block by HUD: Not Blocked			Project Draw Block	a Da	te by HUI	D:
Activity Draw Block by HUD: Not Blocked			Activity Draw Bloc	k Da	ate by HU	D:
Block Drawdown By Grantee:						
Not Blocked			Total Budget:		\$ 3,100,0	00.00
National Objective: LMMI: Low, Moderate and Middle Income Nati	onal Objective for		Most Impacted and Distressed Budget		\$ 0.00	
NSP Only			Other Funds:		\$ 0.00	
			Total Funds:		\$ 3,100,0	00.00
Benefit Report Type: Direct (Households)						
Proposed Beneficiaries	Tot	tal	Low	Мо	d	Low/Mod%
# of Households	150	00	900	600		100.00
Proposed Accomplishments			Total			
# of Housing Units			1000			
# of Non-business Organizations benefitting						
# of Businesses						





# of public facilities # of buildings (non-residential) # of Properties	20 500	
Activity is being carried out by Grantee: No	Activity is being carried out t	hrough:
Organization carrying out Activity: City of Dayton1		
Proposed budgets for organizations carrying out Activity:		
Responsible Organization City of Dayton1	Organization Type Local Government	Proposed Budget \$ 3,100,000.00
Location Description:		
NSP Target areas CT 6,7,9,10,12,19,22,23,26,33,35,36,37,38,39,40		
Activity Description: 24 CFR 570.201(d) Demolition of nuisance residential properties		
Environmental Assessment: COMPLETED		
Environmental Reviews: None		

Project # / Title: 3 / Redevelopment-Habitat for Humanity-25% Set-Aside

Grantee Activity Number: Activity Title:	3A Habitat for Humanity
Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential struction	ures Completed
Project Number:	Project Title:
3	Redevelopment-Habitat for Humanity-25%
Projected Start Date:	Projected End Date:
06/01/2009	06/01/2013
Project Draw Block by HUD:	Project Draw Block Date by HUD:



Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Draw Block Date by HUD:

Total Budget:	\$ 350,000.00
Most Impacted and Distressed Budget:	\$ 0.00
Other Funds:	\$ 0.00
Total Funds:	\$ 350,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households	5	5		100.00
Proposed Accomplishments	Т	otal		
# of Housing Units	5			
# of Elevated Structures	4			
# of Substantially Rehabilitated Units	2			
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units ¿ other green	4			
#Units deconstructed	5			
#Sites re-used	5			
#Units exceeding Energy Star	4			
#Units with bus/rail access	4			
#Low flow showerheads	5			
#Low flow toilets	5			
#Units with solar panels				
#Dishwashers replaced				
#Clothes washers replaced				
#Refrigerators replaced	4			
#Light fixtures (outdoors) replaced	13	3		
#Light Fixtures (indoors) replaced	56	6		
#Replaced hot water heaters	4			
#Replaced thermostats	4			
#Efficient AC added/replaced	4			
#High efficiency heating plants	4			
#Additional Attic/Roof Insulation	4			
#Energy Star Replacement Windows	30)		
# of Properties	4			





Activity is being carried out by Grantee: No	Activity is being carried out through:		
Organization carrying out Activity: Habitat for Humanity			
Proposed budgets for organizations carrying out Activity:			
Responsible Organization	Organization Type	Proposed Budget	
Habitat for Humanity	Unknown	\$ 350,000.00	
Location Description:			
NSP Target areas CT 40,42,44			
Activity Description:			
24 CFR 570.201 Construction of 5 single family homes for the income l area median income.	evels of households that are at or b	elow 50 percent of	

Environmental Assessment: COMPLETED

Environmental Reviews: None

Project # / Title: 5 / Redevelopment-Neighborhood Greening Program

Grantee Activity Number: Activity Title:	5A Neighborhoo	d Greening Program	
Activity Type:	-	Activity Status:	
Acquisition, construction, reconstruction of pub	lic facilities	Completed	
Project Number:		Project Title:	
5		Redevelopment-Neigh	borhood Greening
Projected Start Date:		Projected End Date	:
06/01/2009		06/01/2012	
Project Draw Block by HUD:		Project Draw Block	Date by HUD:
Not Blocked			
Activity Draw Block by HUD:		Activity Draw Block	Coate by HUD:
Not Blocked			
Block Drawdown By Grantee:			
Not Blocked		Total Budget:	\$ 74,612.00
	9		



National Objective: LMMI: Low, Moderate and Middle Income National Objective for NSP Only Benefit Report Type:		Most Impacted and Distressed Budget: Other Funds: Total Funds:		2.00
Area Benefit (Survey)				
Proposed Beneficiaries # of Persons	Total	Low	Mod	Low/Mod% 0.0
Proposed Accomplishments # of Properties		Total 5621		
Activity is being carried out by Grantee:	Activi	ity is being carried o	out through	:
Organization carrying out Activity: City of Dayton1				
Proposed budgets for organizations carrying out Activity:				
Responsible Organization City of Dayton1		Organization Type Local Government	Prop \$ 74,6	osed Budget 12.00
Location Description: NSP Target area				

Activity Description:

24 CFR 570.201 (c) The Neighborhood Greening Program consists of three projects that seek to recover vacant and abandoned land in Areas of Greatest Need. Vacant open grass lots are typically associated with trash debris and loitering. The objective of this program is to create an environmentally conscience and sustainable alternative that will involve the development of one or more of the following: woodlands, prairie, alternative "no-mow" land cover, public parks expansion, or new green space development.

Environmental Assessment: COMPLETED

Environmental Reviews: None





Project # / Title: 7 / Purchase/Rehab- Fall Soft Program

Grantee Activity Number: Activity Title:	7A Fall Soft Program		
-	-		
Activity Type:		Activity Status:	
Rehabilitation/reconstruction of residential stru	ctures	Completed	
Project Number:		Project Title:	
7		Purchase/Rehab- Fall So	ft Program
Projected Start Date:		Projected End Date:	
06/01/2009		06/01/2012	
Project Draw Block by HUD:		Project Draw Block D	ate by HUD:
Not Blocked			
Activity Draw Block by HUD:		Activity Draw Block D	ate by HUD:
Not Blocked			
Block Drawdown By Grantee:			
Not Blocked		Total Budget:	\$ 300,000.00
National Objective:		Most Impacted and	
LMMI: Low, Moderate and Middle Income Nati	onal Objective for	Distressed Budget:	\$ 0.00
NSP Only	-	Other Funds:	\$ 0.00
		Total Funds:	\$ 300,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries # Owner Households # of Households	To 4 4	otal	Low	Mod 4 4	Low/Mod% 100.00 100.00
Proposed Accomplishments # of Housing Units #Units deconstructed #Sites re-used #Low flow toilets #Replaced hot water heaters #Efficient AC added/replaced # of Properties		Tota 5 1 4 9 4 4 5	81		



Activity is being carried out by Grantee: No	Activity is being carried out through:	
Organization carrying out Activity: Tawawa CDC		
Proposed budgets for organizations carrying out Activity:		
Responsible Organization	Organization Type	Proposed Budget
Tawawa CDC	Unknown	\$ 300,000.00
Location Description: Roosevelt; Wolf Creek; Mt. Vernon Activity Description:		
24 CFR 570.201/570.202 Purchase/rehab of 4-5 residential houses		
Environmental Assessment: COMPLETED		
Environmental Reviews: None		

Project # / Title: 9 / Rental Redevelopment - 25%

Grantee Activity Number: Activity Title:	9a Marvin Gardens		
Activity Type:		Activity Status:	
Rehabilitation/reconstruction of residential struction	ctures	Completed	
Project Number:		Project Title:	
9		Rental Redevelopment -	25%
Projected Start Date:		Projected End Date:	
02/08/2010		03/01/2012	
Project Draw Block by HUD:		Project Draw Block D	ate by HUD:
Not Blocked		-	-
Activity Draw Block by HUD:		Activity Draw Block D	Date by HUD:
Not Blocked		-	-
Block Drawdown By Grantee:			
Not Blocked		Total Budget:	\$ 1,200,000.00



National Objective:	Most Impacted and		
LH25: Funds targeted for housing for households whose incomes	Distressed Budget:	\$ 0.00	
are at or under 50% Area Median Income.	Other Funds:	\$ 0.00	
	Total Funds:	\$ 1,200,000.00	

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total		Low	Mod	Low/Mod%
# Renter Households	25		25		100.00
# of Households	25		25		100.00
Proposed Accomplishments		Total			
# of Multifamily Units		25			
# of Housing Units		25			
# of Elevated Structures					
# of Substantially Rehabilitated Units		25			
# ELI Households (0-30% AMI)		26			
#Units ¿ other green					
#Units deconstructed					
#Sites re-used					
#Units exceeding Energy Star					
#Units with bus/rail access		25			
#Low flow showerheads		25			
#Low flow toilets		25			
#Units with solar panels					
#Dishwashers replaced		3			
#Clothes washers replaced		3			
#Refrigerators replaced		25			
#Light fixtures (outdoors) replaced		25			
#Light Fixtures (indoors) replaced		25			
#Replaced hot water heaters		25			
#Replaced thermostats		25			
#Efficient AC added/replaced		25			
#High efficiency heating plants		25			
#Additional Attic/Roof Insulation		42			
#Energy Star Replacement Windows		25			
# of Properties		1			



Activity is being carried out by Grantee: Yes	Activity is being carried out Grantee Employees	through:
Organization carrying out Activity: St. Mary CDC		
Proposed budgets for organizations carrying out Activity:		
Responsible Organization	Organization Type	Proposed Budget
St. Mary CDC	Unknown	\$ 1,200,000.00
Location Description: 202 - 212 Warren Street. Dayton, OH 45402		
Activity Description:		
Purchase and renonvation of foreclosed apartment building for families	under 50% AMI	
Environmental Assessment: COMPLETED		
Environmental Reviews: None		

Action Plan Comments:

Reviewer -	City of Dayton cleaning up the NSP 1 Action Plan by deleting activities that were not able to be completed and/or cancelled. Recommend Approval. BW 9/4/15
Reviewer -	City of Dayton did minor revisions to their accomplishments for the activities within NSP 1.
Reviewer -	RTH 2/17/16
Reviewer -	Activities marked as completed and PI was set to actual dollar amount. Recommend approval. BW 6/22/16
Reviewer -	Activities marked as completed to prepare for closeout. Recommend Approval. BW 1/31/17
Reviewer -	Minor changes made to the action plan. Admin at 10%. No issues found. Recommend Approval. BW 7/10/17
Reviewer -	Added narrative from the initial plan amendment into DRGR. Recommend Approval. BW 12/4/17



Action Plan History

Version

B-08-MN-39-0006 AP#1 B-08-MN-39-0006 AP#2 B-08-MN-39-0006 AP#4 B-08-MN-39-0006 AP#4 B-08-MN-39-0006 AP#6 B-08-MN-39-0006 AP#7 B-08-MN-39-0006 AP#8 B-08-MN-39-0006 AP#9

Date

06/19/2009 02/22/2010 09/04/2015 11/17/2015 02/17/2016 06/22/2016 01/31/2017 07/10/2017 12/04/2017



