

Action Plan

Grantee: Mississippi

Grant: B-08-DN-28-0001

LOCCS Authorized Amount:	\$ 43,151,914.00
Grant Award Amount:	\$ 43,151,914.00
Status:	Reviewed and Approved
Estimated PI/RL Funds:	\$ 4,179,993.33
Total Budget:	\$ 47,331,907.33

Funding Sources

No Funding Sources Found

Narratives

Areas of Greatest Need:

The Homebuyer Assistance Program (HBAP) areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. These areas of greatest need, or targeted communities, are defined and included in our Neighborhood Stabilization Program (NSP) Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. The NSP Jackson Housing Program (JHP) will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson & the Jackson MSA & will be the only areas in which the NSP JHP funds are given. Each & rehabilitation of homes & residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes & properties; demolishing blighted structures & redeveloping demolished or vacant properties are eligible. CDBG eligible activities within the JHP consist of project delivery cost associated with an eligible activities, financing mechanisms, acquisition of eligible properties, disposition or sale of eligible properties, rehabilitation of eligible properties, home ownership education, & demolition of blighted structures may be conducted using NSP grant funds. Additionally NSP funds may be used to conduct CDBG eligible activities such as housing counseling only to the extent that counseling beneficiaries are limited to prospective purchasers or tenant of the redeveloped properties. MDA, Community Services Division (CSD) selected Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to administer the HBAP. The JHP will be administered through several non-profit organizations that MDA has chosen. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University of Southern Mississippi Institute for Disability Studies, \$6,289,467; and Voice of Calvary Ministries, \$1,156,089. MDA will ensure continued affordability for NSP assisted housing to the maximum extent practicable & for the longest feasible term. MDA will also ensure that the sale, rental, or redevelopment of abandoned & foreclosed upon homes & residential properties remain affordable to individuals or families whose income do not exceed 120% of area median income or, individuals & families whose incomes do not exceed 50% of the area median income. All projects officially begin on March 16, 2009- the date MDA received the award from the U. S. Department of Housing & Urban Development, & the activities will end by July 30, 2013 as defined in the NSP Notice. The Jackson Medical Mall grant was terminated effective August 1, 2011. As a result of the reprogramming of deobligated funds, the Voice of Calvary Ministries grant amount was increased from \$1,156,089 to \$2,271,089 by \$1,115,000. Mississippi Home Corporation contract was adjusted to reflect the expenditures and state administration was increased by \$16,633.01

On October 15, 2012, Mississippi Development Authority received approval for University Southern Mississippi and Voice of Calvary Ministries to serve beneficiaries at or below 120% of the area median income.

On November 13, 2012, Mississippi Development Authority decreased administration by \$135,000 and increased Voice of Calvary Ministries' contract by \$135,000.

On November 19, 2012, Mississippi Development Authority decreased administration by \$897,487 and increased Habitat for



Humanity's contract by \$897,487.

Distribution and and Uses of Funds:

The State of Mississippi, Mississippi Development Authority (MDA) was allocated \$43,151,914 in Neighborhood Stabilization Program (NSP) funds through the Housing and Economic Recovery Act of 2008. Within MDA's initial NSP plan, four activities were created: Lease Purchase Program, Jackson Housing Program, Homebuyer Assistance Program and State Administration. In the original NSP plan, the Lease Purchase Program was allocated \$20 million, Jackson Housing Program was allocated \$11 million, Homebuyer Assistance Program was allocated \$8 million, and State Administration was given \$4,151,914. As MDA began to discuss further details with all relevant stakeholders, it was determined that the Lease Purchase Program was not a feasible activity. In May 2009, MDA amended the original NSP Amendment and removed the Lease Purchase Program activity. After the Lease Purchase Program was omitted, the funds were re-allocated between the remaining activities. MDA's re-allocation of funds gave the Jackson Housing Program \$16 million, the Homebuyer Assistance Program was allocated \$23 million and State Administration continued to be \$4,151,914. MDA also experienced a re-allocation of funds during the quarter that ended June 30, 2010. Based on the rate of obligation funds in the Homebuyer Assistance Program experienced to date, Mississippi Home Corporation has agreed to decrease its \$23,000,000 grant award by \$3,300,000 to \$19,700,000. The Jackson Housing Program was changed to \$19,300,000, and the allocation for State Administration remained at \$4,151,914. The grant agreement has been changed, accordingly. The Homebuyer Assistance Program provides one-time down payment assistance grants to individuals and families whose incomes are 120% or less of the area median income to assist them with the purchase of abandoned and/or foreclosed homes in 48-targeted communities impacted by high rates of foreclosure. In the Jackson Housing Program, designated organizations will purchase, rehabilitate, and resale residential properties that have been abandoned and/or foreclosed upon in order to help individuals and families in Jackson whose income is 50% or less than the area median income. MDA must make available at least 25% of the NSP funds to be used for housing individuals and families whose incomes do not exceed 50% of area median income, so at least \$11,000,000 of MDA's total allocation of \$43,151,914 shall be used for the low income targeting. MDA will target \$11 million for the Jackson Housing Program to meet the low-income requirement that at least 25% of NSP funding be used for housing individuals and families whose incomes do not exceed the 50% AMI. We are also committing an additional \$5 million to target mid income to meet the 120% middle-income and below. State Administration was allocated \$4,151,914, and the eligible NSP expenditures in this activity include travel and training, salaries, contractual, commodities, and equipment. Through the Homebuyer Assistance Program, Mississippi Development Authority has estimated that approximately 460 homeowners will be assisted with NSP funds. The cost of assistance includes but is not limited to closing costs and down-payment assistance grant costs, home inspection costs, homebuyer education and training costs and other related project delivery costs. Within the Jackson Housing Program, MDA has estimated approximately 110 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 50% of area median income (AMI) and below. Additionally, MDA has estimated approximately 50 units of housing to be acquired, rehabilitated, reconstructed or demolished for the income levels of households that are 51% of AMI and below 120% of AMI. These estimates are based upon an average cost of assistance per housing unit of \$100,000. The cost of assistance includes but is not limited to purchase price, rehabilitation costs, home inspection costs, h

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
9999	Restricted Balance	<i>No activities in this project</i>		
NSP 001	NSP State Administration	N1807	NSP State Administration	
NSP 002	Jackson Housing Program	N180709018USM01 A	University of Southern Mississippi (Above 50%)	
		N180709018USM01 B	University of Southern Mississippi/IDS (Below 50%)	



		N180709018USM01 C	USM Project Delivery Costs Cancelled
		N180709025HH01 B	Habitat for Humanity/Metro Jackson, Inc (Below50%)
		N180709025HH01 C	Habitat Project Delivery Costs Cancelled
		N180709025HH01A	Habitat for Humanity/Metro Jackson, Inc.(Above50%)
		N180709025JMM01 B	Jackson Medical Mall Foundation (Below 50%)
		N180709025JMM01 C	Jxn MM Project Delivery Costs
		N180709025VC01 B	Voice of Calvary Ministries (Below 50%)
		N180709025VC01 C	VOC Project Delivery Costs Cancelled
		N180709025VOC A	Voice of Calvary Ministries (Above 50%)
NSP 003	Homebuyer Assistance Program	N180709025HB01 A	Mississippi Home Corporation
		N180709025HB01 B	Mississippi Home Corporation (Below 50%)
		N180709025HB01 C	MHC Project Delivery Costs Cancelled
NSP 004	Multi-family Program	N180709213HS01	Multi-family Unit
NSP 005	Multi-family Prgm - PI	N18071501	Multi-family Unit



Activities

Project # / NSP 001 / NSP State Administration

Grantee Activity Number: N1807

Activity Title: NSP State Administration

Activity Type:

Administration

Project Number:

NSP 001

Projected Start Date:

03/16/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

NSP State Administration

Projected End Date:

06/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,749,797.87

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,749,797.87

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Mississippi Development Authority1

Organization Type

Unknown

Proposed Budget

\$ 2,749,797.87

Location Description:

501 North West St. Jackson, MS 39201

Activity Description:

The following changes took place within the quarter beginning April 1, 2010 and ending June 30, 2010. MDA decreased the State Administration budget by \$1,200,000, from \$4,151,914 to \$2,951,914. The \$1,200,000 will be made available to the City of Holly Springs, Mississippi as a part of the \$5,940,000 Financing Mechanism for the rehabilitation of a 100-unit multi-family residential property within the newly created Multi-



family Program activity.

The Mississippi Home Corporation Homebuyer Assistance Program Above 50% Activity is decreased by \$2,000,000, the City of Holly Springs, Mississippi will be given \$1,440,000 as a Financing Mechanism, which will leave \$560,000 remaining. The remaining \$560,000 will be returned to the State of Mississippi's Administration funds, causing the State allocation to increase from \$2,951,914 to \$3,511,914.

The following changes took place within the quarter beginning July 1, 2010 and ending September 30, 2010.

State Administration was decreased from \$3,511,914 to \$2,189,173 by \$1,322,741, which was added to USM Below 50% AMI Activity.

MHC Homebuyer Assistance was decreased by \$1,036,215. The funds were returned to the State Administration budget, which was increased by \$1,036,215, from \$2,189,173 to \$3,225,387.

VOC was decreased by \$908,849. The funds were returned to the State Administration budget, which was increased by \$908,849, from \$3,225,387 to \$4,134,237.

MDA Administration budget was decreased by \$773,777, from \$4,134,237 to \$3,360,460 in order to give necessary funds to MHC.

MDA Administration budget was decreased by \$1,036,215, from \$3,360,460 to \$2,324,245 and the funds were reallocated to the MHC Homebuyer Assistance Program.

Administration was decreased from \$2,324,245 to \$2,225,577 by \$98,668, which was added to VOC Below 50% Activity for the rehabilitation and acquisition of one additional property.

The following changes took place within the quarter beginning July 1, 2011 and ending September 30, 2011.

MDA Administration budget was increased by \$1,541,525.50, from \$2,225,577 to \$3,767,102.50.

The following changes took place within the quarter beginning January 1, 2012 and ending March 30, 2012.

MDA Administration budget was decreased by \$36,000, from \$3,767,102.50 to \$3,731,102.50 and the funds were reallocated to the Voice of Calvary Ministries Below 50% AMI Activity.

The following changes took place within the quarter beginning April 1, 2012 and ending June 30, 2012.

MDA Administration Budget was decreased by \$54,197.58 from \$3,731,102.50 to \$3,676,904.92 and the funds were reallocated to the City of Holly Springs Multi-family Program budget.

MHC Financing Mechanisms were decreased by \$588,717. The funds were allocated to the State Administration Budget, which was increased by \$588,717 from \$3,676,904.92 to \$4,265,621.92.

As of November 13, 2012, Mississippi Development Authority decreased administration by \$135,000 and increased Voice of Calvary Ministries' contract by \$135,000.

As of March 7, 2013, Mississippi Development Authority decreased administration by \$95,632.51 and increased Voice of Calvary Ministries' contract by \$95,632.21.

As of March 14, 2013, Mississippi Development Authority decreased administration by \$88,446 and increased Habitat for Humanity by \$88,446.

As of 6/5/2013 Administrative budget was increased by \$427.24.

On December 5, 2013, Mississippi Development Authority decreased administration by \$304,000 and increased University of Southern Mississippi's contract by \$304,000.

3rd Quarter 2016:

State Administration was increased by \$93,273 (Program Income Funds) for FY 2017 NSP Payroll/ Salary Budget. The overall administration budget changed from \$2,137,944.63 to \$2,231,217.63. In addition, the PI Estimated PI/RL fund amount was revised to the received to date amount of \$3,458,630.

4th Qtr 2019

State Administration was increased by \$100,000 (Program Funds from Line of Credit) for FY 2020 NSP Payroll/ Salary Budget. The overall administration budget changed from \$2,331,217.63 to \$2,431,217.63.

1st Qtr 2021

State Administration was increased by \$164,290.12 (Program Funds from Line of Credit) for FY 2021 NSP Payroll/ Salary Budget. The overall administration budget changed from \$2,431,217.63 to \$2,595,507.75.

4th Qtr 2021

State Administration was increased by \$154,290.12 (Program Funds from Line of Credit) for FY 2022 NSP Payroll/ Salary Budget. The overall administration budget changed from \$2,595,507.75 to \$2,749,797.87.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / NSP 002 / Jackson Housing Program



Grantee Activity Number: N180709018USM01 A

Activity Title: University of Southern Mississippi (Above 50%)

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
NSP 002
Projected Start Date:
03/16/2009
Project Draw Block by HUD:
Not Blocked
Activity Draw Block by HUD:
Not Blocked
Block Drawdown By Grantee:
Not Blocked
National Objective:
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
Completed
Project Title:
Jackson Housing Program
Projected End Date:
07/31/2020
Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,099,236.02
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 2,099,236.02

Benefit Report Type:
Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	12		12	100.00
# of Households	12		12	100.00

Proposed Accomplishments	Total
# of Singlefamily Units	12
# of Housing Units	12
# of Substantially Rehabilitated Units	12
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	12
#Units exceeding Energy Star	
#Units with bus/rail access	12
#Low flow showerheads	12
#Low flow toilets	12
#Units with solar panels	
#Dishwashers replaced	12



#Clothes washers replaced	12
#Refrigerators replaced	12
#Light fixtures (outdoors) replaced	52
#Light Fixtures (indoors) replaced	130
#Replaced hot water heaters	12
#Replaced thermostats	12
#Efficient AC added/replaced	12
#High efficiency heating plants	
#Additional Attic/Roof Insulation	12
#Energy Star Replacement Windows	104
# of Properties	12

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
University of Southern Mississippi	Unknown	\$ 2,099,236.02

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area South Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

The Homebuyer Assistance Program (HBAP) areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. These areas of greatest need, or targeted communities, are defined and included in our Neighborhood Stabilization Program (NSP) Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. The NSP Jackson Housing Program (JHP) will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson & the Jackson MSA & will be the only areas in which the NSP JHP funds are given. Each & rehabilitation of homes & residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes & properties; demolishing blighted structures & redeveloping demolished or vacant properties are eligible. CDBG eligible activities within the JHP consist of project delivery cost associated with an eligible activities, financing mechanisms, acquisition of eligible properties, disposition or sale of eligible properties, rehabilitation of eligible properties, home ownership education, & demolition of blighted structures may be conducted using NSP grant funds. Additionally NSP funds may be used to conduct CDBG eligible activities such as housing counseling only to the extent that counseling beneficiaries are limited to prospective purchasers or tenant of the redeveloped properties. MDA, Community Services Division (CSD) selected Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to administer the HBAP. The JHP will be administered through several non-profit organizations that MDA has chosen. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University of Southern Mississippi Institute for Disability Studies, \$6,289,467; and Voice of Calvary Ministries, \$1,156,089. MDA will ensure continued affordability for NSP assisted housing to the maximum extent practicable & for the longest feasible term. MDA will also ensure that the sale, rental, or redevelopment of abandoned & foreclosed upon homes & residential properties remain affordable to individuals



or families whose income do not exceed 120% of area median income or, individuals & families whose incomes do not exceed 50% of the area median income. All projects officially begin on March 16, 2009- the date MDA received the award from the U. S. Department of Housing & Urban Development, & the activities will end by July 30, 2013 as defined in the NSP Notice. The Jackson Medical Mall grant was terminated effective August 1, 2011. As a result of the reprogramming of deobligated funds, the Voice of Calvary Ministries grant amount was increased from \$1,156,089 to \$2,271,089 by \$1,115,000.

The following changes took place within the quarter beginning July 1, 2010 and ending September 30, 2010.

State Administration was decreased from \$3,511,914 to \$2,189,173 by \$1,322,741, which was added to USM Below 50% AMI Activity. This caused USM to be increased from \$4,966,726 to \$6,289,467, and in return, Jackson Housing to be increased from \$16,000,000 to \$17,322,741.

On October 3, 2013, Mississippi Development Authority modified the contract of the University of Southern Mississippi to allow for reimbursement for approved project delivery cost retroactive to March 17, 2013.

On October 15, 2012, Mississippi Development Authority received approval for University Southern Mississippi to serve beneficiaries at or below 120% of the area median income.

On August 28, 2013 Mississippi Development Authority moved funds in the amount of \$130,785.44 (property: 4755 Satinwood, Jackson) from University of Southern Mississippi Below 50% activity to create University of Southern Mississippi Above 50% activity for a property sold above 50% income.

On December 6, 2013 Mississippi Development Authority moved funds in the amount of \$139,050.62 (property: 1467 Wooddell Drive, Jackson) from University of Southern Mississippi Below 50% income activity to the University of Southern Mississippi Above 50% income activity for a property sold to above 50% income person.

During the 3th quarter of 2014, USM sold four (4) homes 50% above AMI for a total of \$602,967.14, and expenditures were adjusted from below 50% AMI activity to above 50% AMI activity in the 4th quarter.

As of October 30, 2014, MDA increased USM's contract by \$100,000 increasing it's budget to \$7,328,985.

During the 1st quarter of 2015, USM sold three (3) homes 50% above AMI for a total of \$422,172.30 and expenditures were adjusted from below 50% AMI activity to above 50% AMI activity in the 2nd quarter.

The following changes took place within the quarter beginning July 1, 2015 and ending September 30, 2015.

On September 17, 2015, Mississippi Development Authority modified the contract of the University of Southern Mississippi to extend the sub-grant agreement to March 31, 2016 and to allow for reasonable and necessary project delivery staff related costs, in addition to the previously approved project delivery costs. Staff related project delivery costs will be limited to one USM staff person.

The 4th Quarter of 2015, there was no activity.

The 1st Quarter of 2016, there was no activity.

The 2nd Quarter of 2016, there was no activity.

The 1st Quarter of 2017, there was no activity.

September 14, 2017:

Increased activity budget to allow project delivery to be merged.

2ndQuarter 2018:

On June 7, 2018, the State of Mississippi, Mississippi Development Authority, received approval from the Department of Housing and Urban Development to transfer NSP Program Income funds in the amount of \$622,063.02 to the open Community Development Block Grant program in accordance with Appropriation 1, grant number B-08-DN-28-0001. The following activity numbers generated the program income to be transferred: N180709018USM01 A, N180709018USM01 B, N180709025HB01 A, N180709025HB01 B, N180709025HH01 A, N180709025HH01 B, N180709025VOC A, and N180709025VC01 B.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None



Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: N180709018USM01 B

Activity Title: University of Southern Mississippi/IDS (Below 50%)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 002

Projected Start Date:

03/16/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Jackson Housing Program

Projected End Date:

03/31/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 5,229,170.49

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,229,170.49

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	35	35		100.00
# of Households	35	35		100.00

of Households

Proposed Accomplishments

of Singlefamily Units

Total

35

of Housing Units

35

of Substantially Rehabilitated Units

35

ELI Households (0-30% AMI)

1

#Units with other green

#Units deconstructed

#Sites re-used

35

#Units exceeding Energy Star

#Units with bus/rail access

35

#Low flow showerheads

35

#Low flow toilets

35

#Units with solar panels

#Dishwashers replaced

35

#Clothes washers replaced

35



#Refrigerators replaced	35
#Light fixtures (outdoors) replaced	140
#Light Fixtures (indoors) replaced	350
#Replaced hot water heaters	35
#Replaced thermostats	35
#Efficient AC added/replaced	35
#High efficiency heating plants	
#Additional Attic/Roof Insulation	35
#Energy Star Replacement Windows	280
# of Properties	35

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Mississippi Development Authority ¹	Unknown	\$ 5,853,449.13
University of Southern Mississippi ²	State Agency	\$ 0.00

Location Description:

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or families whose income do not exceed 120% of area median income or, individuals & families whose incomes do not exceed 50% of the area median income. All projects officially begin on March 16, 2009- the date MDA received the award from the U. S. Department of Housing & Urban Development, & the activities will end by July 30, 2013 as defined in the NSP Notice. The Jackson Medical Mall grant was terminated effective August 1, 2011. As a result of the reprogramming of deobligated funds, the Voice of Calvary Ministries grant amount was increased from \$1,156,089 to \$2,271,089 by \$1,115,000.

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On October 3, 2013, Mississippi Development Authority modified the contract of the University of Southern Mississippi to allow for reimbursement for approved project delivery cost retroactive to March 17, 2013.

On October 15, 2012, Mississippi Development Authority received approval for University Southern Mississippi to serve beneficiaries at or below 120% of the area median income.

On December 6, 2013 Mississippi Development Authority moved funds in the amount of \$139,050.62 (property: 1467 Wooddell Drive, Jackson) from University of Southern Mississippi Below 50% income activity to the University of Southern Mississippi Above 50% income activity for a property sold to above 50% income person.

University of Southern Mississippi - Institute for Disabilities Studies grant was increased by \$100,000 for homebuyer activities limited to the NSP home addresses identified as follow:

University of Southern Mississippi - Institute of Disability Studies Home:

3810 Azalea Drive, 3135 Bilgray Drive, 1128 Branch Street, 5405 Brookhollow Drive, 135 Camero Drive, 2025 Camelia Lane, 242 Cedars of Lebanon Road, 2871 Charleston Drive, 150 Chatham Drive, 5508 Crepe Myrtle, 5517 Grafton Street, 257 Idlebrook Drive, 3874 Meadowlane, 325 Queen Isaabella Lane, 344 Queen Julianne, 5617 Queen Mary Lane, 5745 Queen Mary Lane, 3337 Rickay Lane, 3429 Shannon Dale Drive, 3637 Sykes Park Drive, 6574 Van Buren Road, 1928 Willow Way, 130 W. Santa Clair Street, 1764 Waycona Drive, 2262 Breckridge Road. 235 Hilliard Court, 2723 Woodside Drive, 2830 Engleside Drive, 422 Sharon Hill, 126 McDowell Park Circle, 134 McDowell Circle, 1515 Dorgan Street, 1625 Dorgan Street, 1631 Wood Glen, 2280 Woodside Drive and 346 McDowell Park.

During the 3th quarter of 2014, USM sold four (4) homes 50% above AMI for a total of \$602,967.14, and expenditures were adjusted from below 50% AMI activity to above 50% AMI activity in the 4th quarter.

As of October 30, 2014, MDA increased USM's contract by \$100,000 increasing it's budget to \$7,328,985.

During the 1st quarter of 2015, USM sold three (3) homes 50% above AMI for a total of \$422,172.30 and expenditures were adjusted from below 50% AMI activity to above 50% AMI activity in the 2nd quarter.

The following changes took place within the quarter beginning July 1, 2015 and ending September 30, 2015.

On September 17, 2015, Mississippi Development Authority modified the contract of the University of Southern Mississippi to extend the sub-grant agreement to March 31, 2016 and to allow for reasonable and necessary project delivery staff related costs, in addition to the previously approved project delivery costs. Staff related project delivery costs will be limited to one USM staff person.

The 4th Quarter of 2015, there was no activity.

The 1st Quarter of 2016, there was no activity.

The 2nd Quarter of 2016, there was no activity.

The 1st Quarter of 2017, there was no activity.

September 14, 2017:

Increased activity budgets to allow project delivery costs to be merged into activity.

2ndQuarter 2018:

On June 7, 2018, the State of Mississippi, Mississippi Development Authority, received approval from the Department of Housing and Urban Development to transfer NSP Program Income funds in the amount of \$622,063.02 to the open Community Development Block Grant program in accordance with Appropriation 1, grant number B-08-DN-28-0001. The following activity numbers generated the program income to be transferred: N180709018USM01 A, N180709018USM01 B, N180709025HB01 A, N180709025HB01 B, N180709025HH01 A, N180709025HH01 B, N180709025VOC A, and N180709025VC01 B.



Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: N180709018USM01 C

Activity Title: USM Project Delivery Costs Cancelled

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 002

Projected Start Date:

03/16/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Jackson Housing Program

Projected End Date:

03/15/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total

Low

Mod

Low/Mod%

0.0

Proposed Accomplishments

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Mississippi Development Authority1

University of Southern Mississippi2

Organization Type

Unknown

State Agency

Proposed Budget

\$ 0.00

\$ 0.00

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in



the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area – South Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

This activity formally contained project delivery costs associated with this responsible organization. But, those costs have been merged with the actual program activities as directed by HUD.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: N180709025HH01 B

Activity Title: Habitat for Humanity/Metro Jackson, Inc (Below50%)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 002

Projected Start Date:

03/16/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Jackson Housing Program

Projected End Date:

03/15/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 7,243,183.43

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 7,243,183.43

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	59	59		100.00
# of Households	59	59		100.00

of Households

Proposed Accomplishments

of Singlefamily Units

Total

59

of Housing Units

59

ELI Households (0-30% AMI)

#Units with other green

#Units deconstructed

35

#Sites re-used

59

#Units exceeding Energy Star

#Units with bus/rail access

59

#Low flow showerheads

118

#Low flow toilets

118

#Units with solar panels

#Dishwashers replaced

1

#Clothes washers replaced

59

#Refrigerators replaced

59



#Light fixtures (outdoors) replaced	118
#Light Fixtures (indoors) replaced	472
#Replaced hot water heaters	59
#Replaced thermostats	59
#Efficient AC added/replaced	59
#High efficiency heating plants	
#Additional Attic/Roof Insulation	59
#Energy Star Replacement Windows	472
# of Properties	59

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Habitat for Humanity / Metro Jackson, Inc.	Non-Profit	\$ 7,363,437.00

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our " target areas, " or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area – South Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

The Homebuyer Assistance Program (HBAP) areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. These areas of greatest need, or targeted communities, are defined and included in our Neighborhood Stabilization Program (NSP) Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. The NSP Jackson Housing Program (JHP) will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson & the Jackson MSA & will be the only areas in which the NSP JHP funds are given. Each & rehabilitation of homes & residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes & properties; demolishing blighted structures & redeveloping demolished or vacant properties are eligible. CDBG eligible activities within the JHP consist of project delivery cost associated with an eligible activities, financing mechanisms, acquisition of eligible properties, disposition or sale of eligible properties, rehabilitation of eligible properties, home ownership education, & demolition of blighted structures may be conducted using NSP grant funds. Additionally NSP funds may be used to conduct CDBG eligible activities such as housing counseling only to the extent that counseling beneficiaries are limited to prospective purchasers or tenant of the redeveloped properties. MDA, Community Services Division (CSD) selected Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to administer the HBAP. The JHP will be administered through several non-profit organizations that MDA has chosen. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University of Southern Mississippi Institute for Disability Studies, \$6,289,467; and Voice of Calvary Ministries, \$1,156,089. MDA will ensure continued affordability for NSP assisted housing to the maximum extent practicable & for the longest feasible term. MDA will also ensure that the sale, rental, or redevelopment of abandoned & foreclosed upon homes & residential properties remain affordable to individuals or families whose income do not exceed 120% of area median income or, individuals & families whose incomes do not exceed 50% of the area median income. All projects officially begin on March 16, 2009- the date MDA received the award from the U. S. Department of Housing & Urban Development, & the activities will end by July



30, 2013 as defined in the NSP Notice. The Jackson Medical Mall grant was terminated effective August 1, 2011. As a result of the reprogramming of deobligated funds, the Voice of Calvary Ministries grant amount was increased from \$1,156,089 to \$2,271,089 by \$1,115,000.

The following changes took place within the quarter beginning July 1, 2010 and ending September 30, 2010.

All funding for Habitat for Humanity has been allocated to the Below 50% AMI Activity, causing the Below 50% AMI Activity to increase from \$5,862,224 to \$6,377,504 by \$515,280.

As of March 14, 2013, Mississippi Development Authority decreased administration by \$88,446 and increased Habitat for Humanity by \$88,446.

As of September 25, 2013, Mississippi Development Authority modified Habitat for Humanity's homebuyer eligibility income requirements. Beneficiaries served by this sub-grant were revised to include homebuyers up to 120% of area median income. On December 5, 2013 Mississippi Development Authority moved funds in the amount of \$108,907.11 (property: 2970 Greenview Street, Jackson) from Habitat for Humanity Below 50% income activity to the Habitat for Humanity Above 50% income activity for a property sold to above 50% income person.

The 4th Quarter of 2015, there was no activity.

The 1st Quarter of 2016, there was no activity.

The 2nd Quarter of 2016, there was no activity.

The 1st Quarter of 2017, there was no activity.

2ndQuarter 2018:

On June 7, 2018, the State of Mississippi, Mississippi Development Authority, received approval from the Department of Housing and Urban Development to transfer NSP Program Income funds in the amount of \$622,063.02 to the open Community Development Block Grant program in accordance with Appropriation 1, grant number B-08-DN-28-0001. The following activity numbers generated the program income to be transferred: N180709018USM01 A, N180709018USM01 B, N180709025HB01 A, N180709025HB01 B, N180709025HH01 A, N180709025HH01 B, N180709025VOC A, and N180709025VC01 B.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: N180709025HH01 C**Activity Title: Habitat Project Delivery Costs Cancelled****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

NSP 002

Project Title:

Jackson Housing Program

Projected Start Date:

03/16/2009

Projected End Date:

03/15/2013

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

Total Budget: \$ 0.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 0.00**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

of Households

Total**Low****Mod****Low/Mod%**

0.0

Proposed Accomplishments

of Housing Units

Total

of Properties

Proposed budgets for organizations carrying out Activity:**Responsible Organization**Mississippi Development Authority¹**Organization Type**

Unknown

Proposed Budget

\$ 0.00

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in



the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area – South Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

Project Delivery Costs used to carry out NSP.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: N180709025HH01A

Activity Title: Habitat for Humanity/Metro Jackson, Inc.(Above50%)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
NSP 002

Projected Start Date:
03/16/2009

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
Direct (Households)

Activity Status:
Under Way

Project Title:
Jackson Housing Program

Projected End Date:
06/15/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 108,907.11

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 108,907.11

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	1		1	100.00
# of Households	1		1	100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	1
# of Housing Units	1
# ELI Households (0-30% AMI)	
#Sites re-used	1
#Units with bus/rail access	1
#Low flow showerheads	1
#Low flow toilets	1
#Dishwashers replaced	
#Clothes washers replaced	1
#Refrigerators replaced	1
#Light fixtures (outdoors) replaced	2
#Light Fixtures (indoors) replaced	8
#Replaced hot water heaters	1
#Replaced thermostats	1



#Efficient AC added/replaced	1
#Additional Attic/Roof Insulation	1
#Energy Star Replacement Windows	8
# of Properties	1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Habitat for Humanity / Metro Jackson, Inc.	Non-Profit	\$ 108,907.11

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our " target areas, " or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area – South Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

On December 5, 2013 Mississippi Development Authority moved funds in the amount of \$108,907.11 (property: 2970 Greenview Street, Jackson) from Habitat for Humanity Below 50% income activity to the Habitat for Humanity Above 50% income activity for a property sold to above 50% income person.

The 4th Quarter of 2015, there was no activity.

The 1st Quarter of 2016, there was no activity.

The 2nd Quarter of 2016, there was no activity.

The 1st Quarter of 2017, there was no activity.

2ndQuarter 2018:

On June 7, 2018, the State of Mississippi, Mississippi Development Authority, received approval from the Department of Housing and Urban Development to transfer NSP Program Income funds in the amount of \$622,063.02 to the open Community Development Block Grant program in accordance with Appropriation 1, grant number B-08-DN-28-0001. The following activity numbers generated the program income to be transferred: N180709018USM01 A, N180709018USM01 B, N180709025HB01 A, N180709025HB01 B, N180709025HH01 A, N180709025HH01 B, N180709025VOC A, and N180709025VC01 B.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: N180709025JMM01 B

Activity Title: Jackson Medical Mall Foundation (Below 50%)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
NSP 002

Projected Start Date:
03/16/2009

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
Direct (Households)

Activity Status:
Cancelled

Project Title:
Jackson Housing Program

Projected End Date:
03/15/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Households	15	15		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	15
# of Multifamily Units	
# of Housing Units	15
# ELI Households (0-30% AMI)	
#Units deconstructed	7
#Sites re-used	15
#Units with bus/rail access	15
#Low flow showerheads	15
#Low flow toilets	15
#Units with solar panels	
#Dishwashers replaced	15
#Clothes washers replaced	15
#Refrigerators replaced	15
#Light fixtures (outdoors) replaced	15
#Light Fixtures (indoors) replaced	15
#Replaced hot water heaters	15



#Replaced thermostats	15
#Efficient AC added/replaced	15
#High efficiency heating plants	15
#Additional Attic/Roof Insulation	15
#Energy Star Replacement Windows	15
# of Properties	15

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Mississippi Development Authority ¹	Unknown	\$ 2,656,525.50

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area South Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

The Homebuyer Assistance Program (HBAP) areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. These areas of greatest need, or targeted communities, are defined and included in our Neighborhood Stabilization Program (NSP) Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. The NSP Jackson Housing Program (JHP) will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson & the Jackson MSA & will be the only areas in which the NSP JHP funds are given. Each & rehabilitation of homes & residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes & properties; demolishing blighted structures & redeveloping demolished or vacant properties are eligible. CDBG eligible activities within the JHP consist of project delivery cost associated with an eligible activities, financing mechanisms, acquisition of eligible properties, disposition or sale of eligible properties, rehabilitation of eligible properties, home ownership education, & demolition of blighted structures may be conducted using NSP grant funds. Additionally NSP funds may be used to conduct CDBG eligible activities such as housing counseling only to the extent that counseling beneficiaries are limited to prospective purchasers or tenant of the redeveloped properties. MDA, Community Services Division (CSD) selected Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to administer the HBAP. The JHP will be administered through several non-profit organizations that MDA has chosen. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University of Southern Mississippi Institute for Disability Studies, \$6,289,467; and Voice of Calvary Ministries, \$1,156,089. MDA will ensure continued affordability for NSP assisted housing to the maximum extent practicable & for the longest feasible term. MDA will also ensure that the sale, rental, or redevelopment of abandoned & foreclosed upon homes & residential properties remain affordable to individuals or families whose income do not exceed 120% of area median income or, individuals & families whose incomes do not exceed 50% of the area median income. All projects officially begin on March 16, 2009- the date MDA received the award from the U. S. Department of Housing & Urban Development, & the activities will end by July 30, 2013 as defined in the NSP Notice. The Jackson Medical Mall grant was terminated effective August 1, 2011. As a result of the reprogramming of deobligated funds, the Voice of Calvary Ministries grant amount was increased from \$1,156,089 to \$2,271,089 by \$1,115,000.

The following changes took place within the quarter beginning July 1, 2010 and ending September 30, 2010.



Jackson Medical Malls Project Delivery Cost Activity was decreased from \$307,500 to \$32,974.50 by \$274,525.50, causing the Below 50% Activity to increase by \$274,525.50, from \$1,849,031 to \$2,123,556.50.

All funds from Jackson Medical Malls Above 50% AMI Activity (\$532,969) were moved to the Jackson Medical Mall Below 50% Activity, causing the Below 50% Activity to increase by \$532,969, from \$2,123,556.50 to \$2,656,525.50.

Jackson Medical Mall (JMMF) pledged \$433,000 in matching funds for NSP. These Matching funds will be expended before JMMF is reimbursed for acquisition or rehabilitation expenses.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: N180709025JMM01 C

Activity Title: Jxn MM Project Delivery Costs

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 002

Projected Start Date:

03/16/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Completed

Project Title:

Jackson Housing Program

Projected End Date:

03/15/2013

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:****Total Budget:** \$ 32,974.50**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 32,974.50**Benefit Report Type:**

Direct (Households)

Proposed Beneficiaries

of Households

Total**Low****Mod****Low/Mod%**

0.0

Proposed Accomplishments

of Housing Units

Total

of Properties

Proposed budgets for organizations carrying out Activity:**Responsible Organization**Mississippi Development Authority¹**Organization Type**

Unknown

Proposed Budget

\$ 32,974.50

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our " target areas, " or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in



the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area – South Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

This activity contained project delivery costs for the Jackson Medical Mall. This activity was not undertaken. Therefore, these costs were incurred in good faith while preparing for the project.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: N180709025VC01 B

Activity Title: Voice of Calvary Ministries (Below 50%)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 002

Projected Start Date:

03/16/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

Jackson Housing Program

Projected End Date:

08/31/2020

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,587,023.24

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,587,023.24

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
12	12		100.00
12	12		100.00

of Households

Proposed Accomplishments

of Singlefamily Units

Total

of Housing Units

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters



#Replaced thermostats	12
#Efficient AC added/replaced	13
#High efficiency heating plants	12
#Additional Attic/Roof Insulation	12
#Energy Star Replacement Windows	71
# of Properties	12

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Voice of Calvary Ministries	Non-Profit	\$ 1,587,023.24

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area South Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

The Homebuyer Assistance Program (HBAP) areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. These areas of greatest need, or targeted communities, are defined and included in our Neighborhood Stabilization Program (NSP) Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. The NSP Jackson Housing Program (JHP) will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson & the Jackson MSA & will be the only areas in which the NSP JHP funds are given. Each & rehabilitation of homes & residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes & properties; demolishing blighted structures & redeveloping demolished or vacant properties are eligible. CDBG eligible activities within the JHP consist of project delivery cost associated with an eligible activities, financing mechanisms, acquisition of eligible properties, disposition or sale of eligible properties, rehabilitation of eligible properties, home ownership education, & demolition of blighted structures may be conducted using NSP grant funds. Additionally NSP funds may be used to conduct CDBG eligible activities such as housing counseling only to the extent that counseling beneficiaries are limited to prospective purchasers or tenant of the redeveloped properties. MDA, Community Services Division (CSD) selected Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to administer the HBAP. The JHP will be administered through several non-profit organizations that MDA has chosen. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University of Southern Mississippi Institute for Disability Studies, \$6,289,467; and Voice of Calvary Ministries, \$1,156,089. MDA will ensure continued affordability for NSP assisted housing to the maximum extent practicable & for the longest feasible term. MDA will also ensure that the sale, rental, or redevelopment of abandoned & foreclosed upon homes & residential properties remain affordable to individuals or families whose income do not exceed 120% of area median income or, individuals & families whose incomes do not exceed 50% of the area median income. All projects officially begin on March 16, 2009- the date MDA received the award from the U. S. Department of Housing & Urban Development, & the activities will end by July 30, 2013 as defined in the NSP Notice. The Jackson Medical Mall grant was terminated effective August 1, 2011. As a result of the reprogramming of deobligated funds, the Voice of Calvary Ministries grant amount was increased from \$1,156,089 to \$2,271,089 by \$1,115,000.

The following change took place within the quarter beginning April 1, 2010 and ending June 30, 2010.

Voice of Calvary Ministries (VOC) was awarded a second grant for \$3,300,000 for the rehabilitation of a multi-



family residential property within the Jackson Housing Program activity. MDA and the developer chosen for the project were unable to structure terms for the project that were workable for both parties. Therefore, the grant award of \$3,300,000 will be made available to the City of Holly Springs, Mississippi as a part of the \$5,940,000 Financing Mechanism for the rehabilitation of a 100-unit multi-family residential property within the newly created Multi-family Program activity.

The following changes took place within the quarter beginning July 1, 2010 and ending September 30, 2010.

The VOC grant agreement with the Jackson Housing Program was decreased by \$908,849 from \$1,966,270 to \$1,057,421, which was added to Administration, causing Administration to increase by \$908,849, from \$3,225,387 to \$4,134,237, and in return, Jackson Housing to be decreased from \$17,322,741 to \$16,413,892.

Administration was decreased from \$2,324,245 to \$2,225,577 by \$98,668, which was added to VOC Below 50% Activity, causing VOC Below 50% Activity to be increased by 98,668 from \$986,813 to \$1,085,481. In return, the Jackson Housing Activity was increased by \$98,668 from \$16,413,892 to \$16,512,560.

The following changes took place within the quarter beginning July 1, 2011 and ending September 30, 2011.

VOC's grant amount was increased from \$1,156,089 to \$2,271,089 by \$1,115,000, which was added to VOC Below 50% Activity for the rehabilitation and acquisition of 10 additional properties. The changes were made as a result of the reprogramming of deobligated funds.

The following changes took place within the quarter beginning January 1, 2012 and ending March 30, 2012.

MDA Administration budget was decreased by \$36,000, from \$3,767,102.50 to \$3,731,102.50 and the funds were reallocated to the Voice of Calvary Ministries Below 50% AMI Activity, causing VOC Below 50% Activity to be increased by \$36,000 from \$2,200,481 to \$2,236,481. In return, the Jackson Housing Activity was increased by \$36,000 from \$14,971,034.50 to \$15,007,034.50.

On October 15, 2012, Mississippi Development Authority received approval for Voice of Calvary Ministries to serve beneficiaries at or below 120% of the area median income.

As of November 13, 2012, Mississippi Development Authority decreased administration by \$135,000 and increased Voice of Calvary Ministries' contract by \$135,000.

As of March 7, 2013, Mississippi Development Authority decreased administration by \$95,632.51 and increased Voice of Calvary Ministries' contract by \$95,632.51.

On June, 4, 2013, VOC budget was reduced by \$427.23 to equal expenditures.

On July 23, 2013 Mississippi Development Authority moved funds in the amount of \$114,504.39 from Voice of Calvary Ministries Below 50% activity to create Voice of Calvary Ministries Above 50% activity for a property sold above 50% income.

On July 17, 2013, Voice of Calvary Ministries sold 614 Pine Lane to above 50% income. The home cost of \$139,916.77 was transferred from below 50% activity to above 50% income activity.

On December 5, 2013 Mississippi Development Authority moved funds in the amount of \$142,793.20 (property: 3004 Suncrest Drive, Jackson) from Voice of Calvary Ministries Below 50% income activity to the Voice of Calvary Ministries Above 50% income activity for a property sold to above 50% income person.

During the 3rd quarter of 2014, VOC sold two (2) homes 50% above AMI for a total of \$234,054.06 and the expenditures were adjusted from below 50% AMI activity to above 50% AMI activity in the 4th quarter.

The 4th Quarter of 2015, there was no activity.

The 1st Quarter of 2016, there was no activity.

The 2nd Quarter of 2016, there was no activity.

The 1st Quarter of 2017, there was no activity.

September 14, 2017:

Increased activity budget to allow project delivery to be merged.

2ndQuarter 2018:

On June 7, 2018, the State of Mississippi, Mississippi Development Authority, received approval from the Department of Housing and Urban Development to transfer NSP Program Income funds in the amount of \$622,063.02 to the open Community Development Block Grant program in accordance with Appropriation 1, grant number B-08-DN-28-0001. The following activity numbers generated the program income to be transferred: N180709018USM01 A, N180709018USM01 B, N180709025HB01 A, N180709025HB01 B, N180709025HH01 A, N180709025HH01 B, N180709025VOC A, and N180709025VC01 B.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: N180709025VC01 C

Activity Title: VOC Project Delivery Costs Cancelled

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 002

Projected Start Date:

03/16/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Jackson Housing Program

Projected End Date:

07/31/2020

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:****Total Budget:** \$ 0.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 0.00**Benefit Report Type:**

Direct (Households)

Proposed Beneficiaries

of Households

Total**Low****Mod****Low/Mod%**

0.0

Proposed Accomplishments

of Properties

Total**Proposed budgets for organizations carrying out Activity:****Responsible Organization**

Voice of Calvary Ministries

Organization Type

Non-Profit

Proposed Budget

\$ 0.00

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our " target areas, " or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area South



Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

This activity formally contained project delivery costs associated with this responsible organization. But, those costs have been merged with the actual program activities as directed by HUD.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: N180709025VOC A

Activity Title: Voice of Calvary Ministries (Above 50%)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 002

Projected Start Date:

03/16/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Under Way

Project Title:

Jackson Housing Program

Projected End Date:

08/31/2020

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget: \$ 963,522.52

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 963,522.52

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
7		7	100.00
7		7	100.00

of Households

Proposed Accomplishments

of Singlefamily Units

Total

of Housing Units

of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

21



#Light Fixtures (indoors) replaced	85
#Replaced hot water heaters	7
#Replaced thermostats	7
#Efficient AC added/replaced	7
#High efficiency heating plants	7
#Additional Attic/Roof Insulation	7
#Energy Star Replacement Windows	63
# of Properties	7

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Mississippi Development Authority ¹	Unknown	\$ 0.00
Voice of Calvary Ministries	Non-Profit	\$ 963,522.52

Location Description:

The NSP Jackson Housing Program will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson and the Jackson MSA and will be the only areas in which the NSP Jackson Housing Program funds are given. Each foreclosed upon home or residential property shall be purchased at a discount of at least 1 percent from the current market-appraised value of the home or property. The five areas that have been identified by The State of Mississippi, Mississippi Development Authority (MDA) as our "target areas," or areas of greatest need, are: Alta Woods/South Jackson, Farish Street Historic District, North Jackson, Midtown and West Jackson. As a result of information received from three NSP Jackson Housing program sub-recipients, MDA has identified an area within the City of Jackson which has a significant concentration of foreclosed residential properties. MDA has therefore, exercised the right retained in the substantial amendment to amend the Jackson Housing Program targeted areas. Expansion Area South Jackson Extended: The area being added by MDA will include all of the 39212 zip code, which lies to the west of Interstate 55. These areas of greatest need are also located in the NSP Amendment.

Activity Description:

The Homebuyer Assistance Program (HBAP) areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. These areas of greatest need, or targeted communities, are defined and included in our Neighborhood Stabilization Program (NSP) Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. The NSP Jackson Housing Program (JHP) will include those areas determined to have the greatest number of foreclosed and/or abandoned homes within the entitlement City of Jackson & the Jackson MSA & will be the only areas in which the NSP JHP funds are given. Each & rehabilitation of homes & residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes & properties; demolishing blighted structures & redeveloping demolished or vacant properties are eligible. CDBG eligible activities within the JHP consist of project delivery cost associated with an eligible activities, financing mechanisms, acquisition of eligible properties, disposition or sale of eligible properties, rehabilitation of eligible properties, home ownership education, & demolition of blighted structures may be conducted using NSP grant funds. Additionally NSP funds may be used to conduct CDBG eligible activities such as housing counseling only to the extent that counseling beneficiaries are limited to prospective purchasers or tenant of the redeveloped properties. MDA, Community Services Division (CSD) selected Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to administer the HBAP. The JHP will be administered through several non-profit organizations that MDA has chosen. The non-profits selected, and their funding amounts are: Habitat for Humanity/Metro Jackson, Inc. \$6,377,504; Jackson Medical Mall Foundation, \$2,689,500; University of Southern Mississippi Institute for Disability Studies, \$6,289,467; and Voice of Calvary Ministries, \$1,156,089. MDA will ensure continued affordability for NSP assisted housing to the maximum extent practicable & for the longest feasible term. MDA will also ensure that the sale, rental, or redevelopment of abandoned & foreclosed upon homes & residential properties remain affordable to individuals or families whose income do not exceed 120% of area median income or, individuals & families whose incomes do not exceed 50% of the area median income. All projects officially begin on March 16, 2009- the date MDA received the award from the U. S. Department of Housing & Urban Development, & the activities will end by July



30, 2013 as defined in the NSP Notice. The Jackson Medical Mall grant was terminated effective August 1, 2011. As a result of the reprogramming of deobligated funds, the Voice of Calvary Ministries grant amount was increased from \$1,156,089 to \$2,271,089 by \$1,115,000.

The following change took place within the quarter beginning April 1, 2010 and ending June 30, 2010.

Voice of Calvary Ministries (VOC) was awarded a second grant for \$3,300,000 for the rehabilitation of a multi-family residential property within the Jackson Housing Program activity. MDA and the developer chosen for the project were unable to structure terms for the project that were workable for both parties. Therefore, the grant award is will be made available to the City of Holly Springs, Mississippi as a part of the \$5,940,000 Financing Mechanism for the rehabilitation of a 100-unit multi-family residential property within the newly created Multi-family Program activity.

The following changes took place within the quarter beginning July 1, 2010 and ending September 30, 2010.

The VOC grant agreement with the Jackson Housing Program was decreased by \$908,849 from \$1,966,270 to \$1,057,421, which was added to Administration, causing Administration to increase by \$908,849, from \$3,225,387 to \$4,134,237, and in return, Jackson Housing to be decreased from \$17,322,741 to \$16,413,892.

Administration was decreased from \$2,324,245 to \$2,225,577 by \$98,668, which was added to VOC Below 50% Activity, causing VOC Below 50% Activity to be increased by 98,668 from \$986,813 to \$1,085,481. In return, the Jackson Housing Activity was increased by \$98,668 from \$16,413,892 to \$16,512,560.

The following changes took place within the quarter beginning July 1, 2011 and ending September 30, 2011.

VOC's grant amount was increased from \$1,156,089 to \$2,271,089 by \$1,115,000, which was added to VOC Below 50% Activity for the rehabilitation and acquisition of 10 additional properties. The changes were made as a result of the reprogramming of deobligated funds.

The following changes took place within the quarter beginning January 1, 2012 and ending March 30, 2012.

MDA Administration budget was decreased by \$36,000, from \$3,767,102.50 to \$3,731,102.50 and the funds were reallocated to the Voice of Calvary Ministries Below 50% AMI Activity, causing VOC Below 50% Activity to be increased by \$36,000 from \$2,200,481 to \$2,236,481. In return, the Jackson Housing Activity was increased by \$36,000 from \$14,971,034.50 to \$15,007,034.50.

On October 15, 2012, Mississippi Development Authority received approval for Voice of Calvary Ministries to serve beneficiaries at or below 120% of the area median income.

As of November 13, 2012, Mississippi Development Authority decreased administration by \$135,000 and increased Voice of Calvary Ministries' contract by \$135,000.

As of March 7, 2013, Mississippi Development Authority decreased administration by \$95,632.51 and increased Voice of Calvary Ministries' contract by \$95,632.51.

On June, 4, 2013, VOC budget was reduced by \$427.23 to equal expenditures.

On July 17, 2013 Mississippi Development Authority moved funds in the amount of \$139,916.27 (property: 614 Pine Lane, Jackson) from Voice of Calvary Ministries Below 50% activity to create Voice of Calvary Ministries Above 50% activity for a property sold above 50% income.

On July 23, 2013 Mississippi Development Authority moved funds in the amount of \$114,504.39 (property: 135 Kelly Cove, Jackson) from Voice of Calvary Ministries Below 50% activity to create Voice of Calvary Ministries Above 50% activity for a property sold above 50% income.

On December 5, 2013 Mississippi Development Authority moved funds in the amount of \$142,793.20 (property: 3004 Suncrest Drive, Jackson) from Voice of Calvary Ministries Below 50% income activity to the Voice of Calvary Ministries Above 50% income activity for a property sold to above 50% income person.

During the 3rd quarter of 2014, VOC sold two (2) homes 50% above AMI for a total of \$234,054.06 and the expenditures were adjusted from below 50% AMI activity to above 50% AMI activity in the 4th quarter.

The 4th Quarter of 2015, there was no activity.

The 1st Quarter of 2016, there was no activity.

The 2nd Quarter of 2016, there was no activity.

The 1st Quarter of 2017, there was no activity.

The 2nd Quarter of 2017, there was no activity.

The 3rd Quarter of 2017:

July 11, 2017 - Voice of Calvary's Above activity was increased by \$13,251 from \$923,597.86 to \$936,848.86. This further increased the budget for VOC from \$2,537,294.76 to \$2,550,545.76. It also increased the overall budget for the Jackson Housing Program from \$17,251,344.80 to \$17,264,595.80.

September 14, 2017:

Increased activity budget to allow project delivery to be merged.

2ndQuarter 2018:

On June 7, 2018, the State of Mississippi, Mississippi Development Authority, received approval from the Department of Housing and Urban Development to transfer NSP Program Income funds in the amount of \$622,063.02 to the open Community Development Block Grant program in accordance with Appropriation 1, grant number B-08-DN-28-0001. The following activity numbers generated the program income to be transferred: N180709018USM01 A, N180709018USM01 B, N180709025HB01 A, N180709025HB01 B, N180709025HH01 A, N180709025HH01 B, N180709025VOC A, and N180709025VC01 B.



Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / NSP 003 / Homebuyer Assistance Program



Grantee Activity Number: N180709025HB01 A

Activity Title: Mississippi Home Corporation

Activity Type:

Acquisition - general

Project Number:

NSP 003

Projected Start Date:

03/16/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

Homebuyer Assistance Program

Projected End Date:

12/31/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 15,791,385.55

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 15,791,385.55

Proposed Beneficiaries

Owner Households

	Total	Low	Mod	Low/Mod%
# Owner Households	465		465	100.00
# of Households	465		465	100.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Parcels acquired voluntarily

of Parcels acquired by condemnation

of buildings (non-residential)

of Properties

Total

465

465

465

465

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Mississippi Development Authority1

Organization Type

Unknown

Proposed Budget

\$ 15,791,385.55

Location Description:

The Homebuyer Assistance Programs areas of greatest need consist of 48-targeted communities determined to



have the greatest number of foreclosed and/or abandoned homes across the state. The communities, listed in order from areas with the most foreclosures to the least, are: Jackson, Olive Branch, Brandon, Southaven, Hernando, Pontotoc, Meridian, Hattiesburg, Horn Lake, Madison, Greenville, Vicksburg, Tupelo, Pearl, Clinton, Yazoo City, Columbus, Itta Bena, Canton, Ridgeland, Byhalia, Coldwater, Laurel, Oxford, Terry, Corinth, Grenada, Batesville, Clarksdale, Nesbit, Booneville, Carthage, Holly Springs, Kosciusko, Natchez, Starkville, Sumrall, Walls, Cleveland, Columbia, Greenwood, Lumberton, Magnolia, McComb, New Albany, Petal, Raymond, and Senatobia. Additional information on these areas of greatest need, or target areas, can be found in our Neighborhood Stabilization Program (NSP) Amendment.

Activity Description:

The Homebuyer Assistance Program provides one-time down payment assistance grants to individuals and families whose incomes are 120% or less of the area median income to assist them with the purchase of abandoned and/or foreclosed homes in the 48-targeted communities. MDA, Community Services Division (CSD) selected the Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to be the responsible organization to implement this activity and administer the program. The National Objective of this activity is to benefit low, moderate and middle-income individuals or families as defined in the NSP Notice. Eligible activities under the Homebuyer Assistance Program include establishing financing mechanisms for purchase of abandoned and/or foreclosed upon homes and residential properties for low-and moderate-income homebuyers. MHC will work with potential eligible homeowners to purchase foreclosed and/or abandoned homes in the areas of greatest need across the state to help make homeownership more affordable. Only homes that are foreclosed and /or abandoned in these 48-targeted communities may be purchased with these funds. These areas of greatest need, or targeted communities, are defined above and included in the NSP Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. Specific addresses, blocks and/or neighborhoods are not known at this time. The six coastal counties of George, Hancock, Harrison, Jackson, Pearl River and Stone have received significant levels of additional CDBG housing related funds as a result of Hurricane Katrina Disaster Recovery. Specifically \$300,000,000 was appropriated for these six counties and \$100,000,000 is currently still available for the Phase III Long Term Workforce Housing Program. MDA has estimated that approximately 440 homeowners will be assisted with these NSP funds. The cost of assistance includes but is not limited to closing costs and down-payment assistance grant costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

The following changes took place within the quarter beginning April 1, 2010 and ending June 30, 2010.

Based on the rate of obligation funds in the Homebuyer Assistance Program experienced to date, Mississippi Home Corporation has agreed to decrease its \$23,000,000 grant award by \$3,300,000 to \$19,700,000. The grant agreement has been reduced, accordingly.

The Mississippi Home Corporation Homebuyer Assistance Activity is decreased by \$2,000,000 from \$19,700,000 to \$17,700,000. The City of Holly Springs, Mississippi will utilize \$1,440,000 as a part of the \$5,940,000 Financing mechanism for the rehabilitation of a 100-unit multi-family residential property within the newly created Multi-family Program activity. The remaining \$560,000 will be returned to the State of Mississippi Administration funds.

The following changes took place within the quarter beginning July 1, 2010 and ending September 30, 2010.

Homebuyer Assistance was decreased from \$17,700,000 to \$16,663,785 by \$1,036,215, which was added to State Administration. This caused Administration to increase by \$1,036,215, from \$2,189,173 to \$3,225,387. The funds were taken from MHCs Below 50% Activity and Project Delivery Costs Activity, decreasing the Below 50% Activity by \$604,174.40 from \$2,760,000 to \$2,155,825.40, and decreasing the Project Delivery Costs Activity by \$677,860 from \$1,300,000 to \$622,140. MHCs Above 50% Activities budget was increased from \$13,640,000 to \$13,885,819.60 by \$246,819.60. MHCs Financing Mechanisms budget was increased from \$16,400,000 to \$17,868,196 by \$1,468,196, in return, increasing the Homebuyer Assistance Program by \$3,869,877 from \$16,663,785 to \$18,473,777. The funds went to Above 50% Activity and Below 50% Activity, increasing the Above 50% Activity to \$15,099,966.60 and increasing the Below 50% Activity to \$2,768,229.40.

The following changes took place within the quarter beginning July 1, 2011 and ending September 30, 2011.

MHC Financing Mechanisms were decreased by \$98,368 from \$17,868,196 to \$17,769,828 - The \$98,368 was added to the MHC Project Delivery Cost Activity. As a result, the MHC Above 50% AMI Activity was changed from \$15,099,966.60 to \$15,050,084.

The following changes took place within the quarter beginning April 1, 2012 and ending June 30, 2012.

MHC Financing Mechanisms were decreased by \$588,717 from \$18,473,777 to \$17,885,060 – The \$588,717 was added to the Administration Activity Budget. As a result, the MHC Above 50% AMI Activity budget was changed from \$15,050,084 to \$14,461,367.

As of October 30, 2014, MDA increased MHC contract by \$250,000 increasing it's budget to \$18,118,426.99.

The 4th Quarter of 2015, MHC has requested \$44,748.

The 1st Quarter of 2016, there was no activity.



The 2nd Quarter of 2016:

As of June 1, 2016, Mississippi Home Corporation delivery cost funds were increased by \$12,000 from \$777,814.99 to \$789,814.99 for homebuyer activities and the financing mechanism was increased by \$88,000 via the Above 50% activity (\$14,822,870 to \$14,910,870). This increased the overall financing mechanism for above/ below 50% AMI from \$17,590,612 to \$17,678,612. And, the grant agreement end date was extended to June 30, 2017.

The 3rd Quarter 2016:

As of September 16, 2016, MHC Above 50% AMI was decreased by \$27,249 and MHC Below 50% AMI was increased by \$27,249.

The 1st Quarter 2017:

As of January 9, 2017, MHC Above 50% AMI was increased by \$50,000 and MHC Below 50% AMI was decreased by \$50,000.

The 3rd Quarter of 2017:

July 10, 2017 - Contract was increased by \$50,000. Project delivery was reduced by \$77,250 to increase the ABOVE finance mechanism by \$77,250. This modification increased the overall finance mechanism budget from \$18,718,426.99 to \$18,768,426.99. Furthermore, the total of \$127,250 was added to the ABOVE finance mechanism increasing it from \$14,984,620 to \$15,111,870. The contract date was also extended to December 31, 2017.

September 14, 2017:

Increased activity budget to allow project delivery to be merged.

2ndQuarter 2018:

On June 7, 2018, the State of Mississippi, Mississippi Development Authority, received approval from the Department of Housing and Urban Development to transfer NSP Program Income funds in the amount of \$622,063.02 to the open Community Development Block Grant program in accordance with Appropriation 1, grant number B-08-DN-28-0001. The following activity numbers generated the program income to be transferred: N180709018USM01 A, N180709018USM01 B, N180709025HB01 A, N180709025HB01 B, N180709025HH01 A, N180709025HH01 B, N180709025VOC A, and N180709025VC01 B.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: N180709025HB01 B**Activity Title: Mississippi Home Corporation (Below 50%)****Activity Type:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP 003

Project Title:

Homebuyer Assistance Program

Projected Start Date:

03/16/2009

Projected End Date:

07/31/2020

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

Total Budget: \$ 2,937,214.44**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 2,937,214.44**National Objective:**

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total **Low** **Mod** **Low/Mod%**

465 465 100.00

of Households

465 465 100.00

Proposed Accomplishments

of Singlefamily Units

Total

465

of Housing Units

465

of Parcels acquired voluntarily

465

of Parcels acquired by condemnation

of buildings (non-residential)

of Properties

465

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Mississippi Development Authority1

Organization Type

Unknown

Proposed Budget

\$ 2,913,992.00

Mississippi Home Corporation

Unknown

\$ 0.00

Location Description:

The Homebuyer Assistance Programs areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. The communities, listed in order from areas with the most foreclosures to the least, are: Jackson, Olive Branch, Brandon, Southaven, Hernando, Pontotoc, Meridian, Hattiesburg, Horn Lake, Madison, Greenville, Vicksburg, Tupelo, Pearl, Clinton, Yazoo City, Columbus, Itta Bena, Canton, Ridgeland, Byhalia, Coldwater, Laurel, Oxford, Terry, Corinth, Grenada, Batesville, Clarksdale, Nesbit, Booneville, Carthage, Holly Springs, Kosciusko, Natchez, Starkville, Sumrall, Walls, Cleveland, Columbia, Greenwood, Lumberton, Magnolia, McComb, New Albany, Petal, Raymond, and Senatobia. Additional information on these areas of greatest need, or target areas, can be found in our Neighborhood Stabilization Program (NSP) Amendment.

Activity Description:

The Homebuyer Assistance Program provides one-time down payment assistance grants to individuals and families whose incomes are 120% or less of the area median income to assist them with the purchase of abandoned and/or foreclosed homes in the 48-targeted communities. MDA, Community Services Division (CSD) selected the Mississippi Home Corporation (MHC), a Mississippi non-profit corporation, to be the responsible organization to implement this activity and administer the program. The National Objective of this activity is to benefit low, moderate and middle-income individuals or families as defined in the NSP Notice. Eligible activities under the Homebuyer Assistance Program include establishing financing mechanisms for purchase of abandoned and/or foreclosed upon homes and residential properties for low-and moderate-income homebuyers. MHC will work with potential eligible homeowners to purchase foreclosed and/or abandoned homes in the areas of greatest need across the state to help make homeownership more affordable. Only homes that are foreclosed and /or abandoned in these 48-targeted communities may be purchased with these funds. These areas of greatest need, or targeted communities, are defined above and included in the NSP Amendment. As changes in the market and updated information are received, the state reserves the right to adjust the areas of greatest need to include this new information. Specific addresses, blocks and/or neighborhoods are not known at this time. The six coastal counties of George, Hancock, Harrison, Jackson, Pearl River and Stone have received significant levels of additional CDBG housing related funds as a result of Hurricane Katrina Disaster Recovery. Specifically \$300,000,000 was appropriated for these six counties and \$100,000,000 is currently still available for the Phase III Long Term Workforce Housing Program. MDA has estimated that approximately 440 homeowners will be assisted with these NSP funds. The cost of assistance includes but is not limited to closing costs and down-payment assistance grant costs, home inspection costs, homebuyer education and training costs and other related project delivery costs.

The following changes took place within the quarter beginning April 1, 2010 and ending June 30, 2010.

Based on the rate of obligation funds in the Homebuyer Assistance Program experienced to date, Mississippi Home Corporation has agreed to decrease its \$23,000,000 grant award by \$3,300,000 to \$19,700,000. The grant agreement has been reduced, accordingly.

The Mississippi Home Corporation Homebuyer Assistance Activity is decreased by \$2,000,000 from \$19,700,000 to \$17,700,000. The City of Holly Springs, Mississippi will utilize \$1,440,000 as a part of the \$5,940,000 Financing mechanism for the rehabilitation of a 100-unit multi-family residential property within the newly created Multi-family Program activity. The remaining \$560,000 will be returned to the State of Mississippi Administration funds.

The following changes took place within the quarter beginning July 1, 2010 and ending September 30, 2010.

Homebuyer Assistance was decreased from \$17,700,000 to \$16,663,785 by \$1,036,215, which was added to State Administration. This caused Administration to increase by \$1,036,215, from \$2,189,173 to \$3,225,387. The funds were taken from MHCs Below 50% Activity and Project Delivery Costs Activity, decreasing the Below 50% Activity by \$604,174.40 from \$2,155,825.40, and decreasing the Project Delivery Costs Activity by \$677,860 from \$1,300,000 to \$622,140. MHCs Above 50% Activities budget was increased from \$13,640,000 to \$13,885,819.60 by \$246,819.60.

MHCs Financing Mechanisms budget was increased from \$16,400,000 to \$17,868,196 by \$1,468,196, in return, increasing the Homebuyer Assistance Program by \$3,869,877 from \$16,663,785 to \$18,473,777. The funds went to Above 50% Activity and Below 50% Activity, increasing the Above 50% Activity to \$15,099,966.60 and increasing the Below 50% Activity to \$2,768,229.40.

The following changes took place within the quarter beginning July 1, 2011 and ending September 30, 2011.

MHC Financing Mechanisms were decreased by \$98,368 from \$17,868,196 to \$17,769,828 - The \$98,368 was added to the MHC Project Delivery Cost Activity. As a result, the MHC Above 50% AMI Activity was changed from \$15,099,966.60 to \$15,050,084.

The following changes took place within the quarter beginning April 1, 2012 and ending June 30, 2012.

MHC Financing Mechanisms were decreased by \$588,717 from \$18,473,777 to \$17,885,060 – The \$588,717 was added to the Administration Activity Budget. As a result, the MHC Above 50% AMI Activity budget was changed from \$15,050,084 to \$14,461,367.

Mississippi Home Corporation grant was increased by \$250,000 for homebuyer activities limited to the NSP home addresses identified as follow:

University of Southern Mississippi - Institute of Disability Studies Homes:
3810 Azalea Drive, 3135 Bilgray Drive, 1128 Branch Street, 5405 Brookhollow Drive, 135 Camero Drive, 2025 Camelia Lane, 242 Cedars of Lebanon Road, 2871 Charleston Drive, 150 Chatham Drive, 5508 Crepe Myrtle, 5517 Grafton Street, 257 Idlebrook Drive, 3874 Meadowlane, 325 Queen Isaabella Lane, 344 Queen Julianne, 5617 Queen Mary Lane, 5745 Queen Mary Lane, 3337 Rickay Lane, 3429 Shannon Dale Drive, 3637 Sykes Park Drive, 6574 Van Buren Road, 1928 Willow Way, 130 W. Santa Clair Street, 1764 Waycona Drive, 2262 Breckridge Road. 235 Hilliard Court, 2723 Woodside Drive, 2830 Engleside Drive, 422 Sharon Hill, 126 McDowell Park Circle, 134 McDowell Circle, 1515 Dorgan Street, 1625 Dorgan Street, 1631 Wood Glen, 2280 Woodside Drive and 346 McDowell Park.

Voice of Calvary Ministries - Homes:

2942 Barwood, 3206 Charleston, 707 Combs Street, 716 Dorgan Street, 839 Monterey Street and 928 Raymond Road.

As of October 30, 2014, MDA increased MHC contract by \$250,000 increasing it's budget to \$18,118,426.99.

The 4th Quarter of 2015, there was no activity.

The 1st Quarter of 2016, there was no activity.

The 2nd Quarter of 2016, there was no activity.

3rd Quarter 2016:

September 2016 - Funds were transferred from the above 50% ami activity to below 50% ami in the amount of \$27,249.

4th Quarter 2016:

October 4, 2016 - Contract was increased by \$250,000. Project delivery by \$30,000 from \$789,814 to \$819,814.99. Financing mechanism increased by \$220,000 via the below 50% ami activity from \$2,794,991 to \$3,014,991. The overall contract total increased from \$18,468,426.99 to \$18,718,426.99.

The 1st Quarter 2017:

As of January 9, 2017, MHC Above 50% AMI was increased by \$50,000 and MHC Below 50% AMI was decreased by \$50,000.

September 14, 2017:

Increased activity budget to allow project delivery to be merged.

2ndQuarter 2018:

On June 7, 2018, the State of Mississippi, Mississippi Development Authority, received approval from the Department of Housing and Urban Development to transfer NSP Program Income funds in the amount of \$622,063.02 to the open Community Development Block Grant program in accordance with Appropriation 1, grant number B-08-DN-28-0001. The following activity numbers generated the program income to be transferred: N180709018USM01 A, N180709018USM01 B, N180709025HB01 A, N180709025HB01 B, N180709025HH01 A, N180709025HH01 B, N180709025VOC A, and N180709025VC01 B.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: N180709025HB01 C**Activity Title: MHC Project Delivery Costs Cancelled****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP 003

Project Title:

Homebuyer Assistance Program

Projected Start Date:

03/16/2009

Projected End Date:

12/31/2017

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

Total Budget: \$ 0.00**Most Impacted and Distressed Budget:** \$ 0.00**Other Funds:** \$ 0.00**Total Funds:** \$ 0.00**National Objective:**

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Total	Low	Mod	Low/Mod%
# of Households			0.0

Proposed Accomplishments

Total
of Properties

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Mississippi Development Authority1

Organization Type

Unknown

Proposed Budget

\$ 0.00

Mississippi Home Corporation

Unknown

\$ 0.00

Location Description:

The Homebuyer Assistance Program's areas of greatest need consist of 48-targeted communities determined to have the greatest number of foreclosed and/or abandoned homes across the state. The communities, listed in order from areas with the most foreclosures to the least, are: Jackson, Olive Branch, Brandon, Southaven, Hernando, Pontotoc, Meridian, Hattiesburg, Horn Lake, Madison, Greenville, Vicksburg, Tupelo, Pearl, Clinton, Yazoo City, Columbus, Itta Bena, Canton, Ridgeland, Byhalia, Coldwater, Laurel, Oxford, Terry, Corinth, Grenada, Batesville, Clarksdale, Nesbit, Booneville, Carthage, Holly Springs, Kosciusko, Natchez, Starkville, Sumrall, Walls, Cleveland, Columbia, Greenwood, Lumberton, Magnolia, McComb, New Albany, Petal, Raymond, and Senatobia. Additional information on these areas of greatest need, or target areas, can be found in our Neighborhood Stabilization Program (NSP) Amendment.



Activity Description:

This activity formally contained project delivery costs associated with this responsible organization. But, those costs have been merged with the actual program activities as directed by HUD.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / NSP 004 / Multi-family Program



Grantee Activity Number: N180709213HS01

Activity Title: Multi-family Unit

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 004

Projected Start Date:

08/10/2010

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:

Under Way

Project Title:

Multi-family Program

Projected End Date:

03/15/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 5,994,197.58

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,994,197.58

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

	Total	Low	Mod	Low/Mod%
# Renter Households	100	100		100.00
# of Households	100	100		100.00

Proposed Accomplishments

of Multifamily Units

of Housing Units

ELI Households (0-30% AMI)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

Total

100

100

100

100

100

100

100

100

100

102

100

100

10

100

55



#Light Fixtures (indoors) replaced	800
#Replaced hot water heaters	100
#Replaced thermostats	100
#Efficient AC added/replaced	100
#High efficiency heating plants	100
#Additional Attic/Roof Insulation	100
#Energy Star Replacement Windows	
# of Properties	100

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Holly Springs	Local Government	\$ 54,197.58
Mississippi Development Authority ²	State Agency	\$ 5,940,000.00

Location Description:

Mississippi Industrial College Homes Apartments
 186 West Woodward Avenue
 Holly Springs, Mississippi 38635

Activity Description:

The following changes took place within the quarter beginning April 1, 2010 and ending June 30, 2010. The Substantial Amendment has been revised to establish financing mechanisms or direct acquisition and rehabilitation funding for purchase and redevelopment of foreclosed multi-family residential properties for the benefit of low-income beneficiaries. The tenure of beneficiaries for the Multi-family Program will be affordable rental housing. These funds will be used for tenants whose incomes do not exceed 50% of the local AMI. The City of Holly Springs has requested an NSP grant in the amount of \$4,500,000 for the rehabilitation of a 100-unit multi-family residential property. Further evaluation by the property developer indicates additional funding in the amount of \$1,440,000 will be required to rehabilitate the property. Therefore, MDA has approved a grant request to the City of Holly Springs in the amount of \$5,940,000.

The following changes took place within the quarter beginning April 1, 2012 and ending June 30, 2012. The City of Holly Springs Multi-family Program budget was increased by \$54,197.58 from \$5,940,000 to \$5,994,197.58. The \$54,197.58 was taken from the Administration Activity. As a result, the Administration Activity was changed from \$3,731,102.50 to \$3,676,904.92 by \$54,197.58. The 4th Quarter of 2015, there was no activity. The 1st Quarter of 2016, there was no activity. The 2nd Quarter of 2016, there was no activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: N18071501

Activity Title: Multi-family Unit

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 005

Projected Start Date:

06/30/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:

Completed

Project Title:

Multi-family Prgm - PI

Projected End Date:

01/03/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,565,008.78

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,565,008.78

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Renter Households

Total	Low	Mod	Low/Mod%
23			0.00
23			0.00

of Households

Proposed Accomplishments

of Multifamily Units

Total

31

of Housing Units

31

of Elevated Structures

of Substantially Rehabilitated Units

8

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

39

#Sites re-used

#Units exceeding Energy Star

8

#Units with bus/rail access

#Low flow showerheads

6

#Low flow toilets

10



#Units with solar panels	
#Dishwashers replaced	12
#Clothes washers replaced	12
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	30
#Light Fixtures (indoors) replaced	92
#Replaced hot water heaters	23
#Replaced thermostats	88
#Efficient AC added/replaced	8
#High efficiency heating plants	12
#Additional Attic/Roof Insulation	23
#Energy Star Replacement Windows	35
# of Properties	8

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Baily Holdings, LLC	For Profit	\$ 2,565,008.78

Location Description:

Sinclair Apartments (Formerly) located at 3775 Bailey Avenue, Jackson, MS

Activity Description:

Acquisition, partial demolition, and rehabilitation of foreclosed 31 unit multi-family residential property.

The 2nd Quarter of 2016:

On June 30, 2016, Mississippi Development Authority awarded \$2,025,000 to Bailing Holdings, LLC for acquisition and rehabilitation of 31 multi-family unit.

The 1st Quarter of 2017, there was no activity.

2nd Quarter 2018:

Budget modification was approved for 6/11/18 for Baily to receive \$492,312.37. This was after the PI transfer to IDIS. Only \$460,359.25 in program funds was available being -\$31,953.12. This increased the budget from \$2,025,000.00 to \$2,485,359.25.

2nd Quarter 2019:

Budget modification was approved 5/2019 for Bailey to receive the \$31,953.12 initially requested along with an additional \$47,696.41. This increased the budget by \$79,649.53. The overall budget increased from \$2,485,359.59 to \$2,565,008.78.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Action Plan Comments:

- Reviewer - Only change to action plan was separating \$1,000,000 from the \$23,000,000 allocated to MS Home Corporation to assist beneficiaries at 50% AMI or below.
- Reviewer - Additional activities set up to accommodate project delivery costs for each subrecipient.
- Reviewer - Approved. Question project delivery costs for MHC.
- Reviewer - Changes expected include deleting Jackson Housing Program obligated at \$3.3 million and adding Holly Springs project.
- Reviewer - Action plan revisions include expanding areas of greatest need, MHC budget reduction and new multi-family activity. Citizen participation requirements have been met. Reviewed by DMK 7/29/2010.
- Reviewer - No changes to plan. Approved 4/12/2011.



Mcadoo, Added via data correction. This row should have existed

Action Plan History

Version	Date
B-08-DN-28-0001 AP#44	02/23/2022
B-08-DN-28-0001 AP#43	11/01/2021
B-08-DN-28-0001 AP#42	09/08/2021
B-08-DN-28-0001 AP#41	03/17/2021
B-08-DN-28-0001 AP#40	02/12/2021
B-08-DN-28-0001 AP#39	12/28/2020
B-08-DN-28-0001 AP#38	11/18/2019
B-08-DN-28-0001 AP#37	10/24/2019
B-08-DN-28-0001 AP#36	06/17/2019
B-08-DN-28-0001 AP#35	05/29/2019
B-08-DN-28-0001 AP#34	01/31/2019
B-08-DN-28-0001 AP#33	07/07/2017
B-08-DN-28-0001 AP#32	02/07/2017
B-08-DN-28-0001 AP#31	10/31/2016
B-08-DN-28-0001 AP#30	07/29/2016
B-08-DN-28-0001 AP#29	04/27/2016
B-08-DN-28-0001 AP#28	01/25/2016
B-08-DN-28-0001 AP#27	11/02/2015
B-08-DN-28-0001 AP#26	08/24/2015



B-08-DN-28-0001 AP#25	07/30/2015
B-08-DN-28-0001 AP#24	05/01/2015
B-08-DN-28-0001 AP#23	01/30/2015
B-08-DN-28-0001 AP#22	01/14/2015
B-08-DN-28-0001 AP#21	07/31/2014
B-08-DN-28-0001 AP#20	01/30/2014
B-08-DN-28-0001 AP#19	12/23/2013
B-08-DN-28-0001 AP#18	10/28/2013
B-08-DN-28-0001 AP#17	08/19/2013
B-08-DN-28-0001 AP#16	07/26/2013
B-08-DN-28-0001 AP#15	07/23/2013
B-08-DN-28-0001 AP#14	06/04/2013
B-08-DN-28-0001 AP#13	04/26/2013
B-08-DN-28-0001 AP#12	03/14/2013
B-08-DN-28-0001 AP#11	03/14/2013
B-08-DN-28-0001 AP#10	03/07/2013
B-08-DN-28-0001 AP#9	11/23/2012
B-08-DN-28-0001 AP#8	10/03/2012
B-08-DN-28-0001 AP#7	06/05/2012
B-08-DN-28-0001 AP#6	05/03/2012
B-08-DN-28-0001 AP#5	02/02/2012
B-08-DN-28-0001 AP#4	01/20/2012
B-08-DN-28-0001 AP#3	12/08/2011
B-08-DN-28-0001 AP#2	10/27/2011
B-08-DN-28-0001 AP#1	10/21/2010

