

Action Plan

Grantee: Missouri

Grant: B-08-DN-29-0001

LOCCS Authorized Amount:	\$ 42,664,187.00
Grant Award Amount:	\$ 42,664,187.00
Status:	Reviewed and Approved
Estimated PI/RL Funds:	\$ 12,753,406.76
Total Budget:	\$ 55,417,593.76

Funding Sources

No Funding Sources Found

Narratives

Areas of Greatest Need:

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 – All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 – Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).•As an activity delivery cost for an eligible activity(designing and setting it up)• Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity.B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C.Establish land banks for homes that have been foreclosed upon •Acquisition•Disposition (includes maintenance) D.Demolish blighted structures. Clearance, for blighted structures only E.Redvelop demolished or vacant properties. •Acquisition •Disposition•Public facilities and improvements•Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)•Relocation•New housing construction •Direct homeownership assistance•57-0.204activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville,Columbia, Elsberry, Florissant,Independence,Jefferson City,Jefferson County, Joplin,Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance – statewide.



Distribution and Uses of Funds:

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity.Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes.Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Cartersville – Project consists of acquisition/rehabilitation of foreclosed homes.Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction.Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes.Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosedhomes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
9999	Restricted Balance	<i>No activities in this project</i>		
Belton 2008-DN-	City of Belton	BEL001	Belton - ACQ	
		BEL002	Belton - REHAB	
		BEL002-LH25	Belton - REHAB-LH25	
		BEL003-LH25	Belton-DEMO	
		BEL006	Belton - REDEV - LMMI	
		BEL006-LH25	Belton - REDEV-LH25	
		BEL008	Belton - ADM	



Cape Girardeau	City of Cape Girardeau	BEL009	Belton-Disposition
		CG001	Cape G - ACQ
		CG002	Cape G - REHAB
		CG002-LH25	Cape Girardeau - REHAB-LH25
		CG007	Cape G - FINANCING
		CG008	Cape G - ADM
Cape Girardeau	Cape Girardeau	CG009	Cape Girardeau - Disposition
		NSP3-CG001	NSP3 - Cape Girardeau - Acquisition
		NSP3-CG002	NSP3- Cape Girardeau - REHAB
		NSP3-CG007	NSP3- Cape Girardeau - HOA
		NSP3-CG008	NSP3-Cape Girardeau-ADMIN
Carterville 2008-	City of Carterville	NSP3-CG009	NSP3-Cape Girardeau-Disposition
		CAR008	Carterville - ADM
Columbia 2008-	City of Columbia	COL001	Columbia - ACQ
		COL002	Columbia - REHAB
		COL002-LH25	Columbia-REHAB-LH25
		COL004	Columbia - LBA
		COL005	Columbia - LBD
		COL006	Columbia - REDEV
		COL008	Columbia - ADM
		COL009	Columbia - DISP
		DED/CAT1/CAT 3 ADMIN	
DED NSP Consultant - ADMIN	DED NSP Consultant - ADMIN		
ELS001	Elsberry -- ACQ		
Elsberry 2008-	City of Elsberry	ELS002	Elsberry - REHAB
		ELS003	Elsberry DEMO - PI
		ELS008	Elsberry - ADM
		ELS009	Elsberry - DISP
		FLO001	Florissant - ACQ
Florissant 2008-	City of Florissant	FLO002	Florissant - REHAB
		FLO008	Florissant - ADM
		FLO009	Florissant - DISP
		NSP3-GLAD001	NSP3-Gladstone-ACQ
Gladstone 2008-	Gladstone	NSP3-GLAD002	NSP3-Gladstone-REHAB
		NSP3-GLAD003	NSP3-Gladstone-DEMO
		NSP3-GLAD006	NSP3-Gladstone-REDEV
		NSP3-GLAD008	NSP3-Gladstone-ADMIN
		NSP3-GLAD009	NSP3-Gladstone-DISP
		NSP3-HST001	NSP3-HSTCC-ACQ
HSTCC 2008-DN-	HSTCC	NSP3-HST006	NSP3-HSTCC-REDEV
		NSP3-HST008	NSP3-HSTCC-ADM
		NSP3-HST009	NSP3-HSTCC-DISP
		IND001	Independence - ACQ
Independence	City of Independence		



		IND002	Independence - REHAB
		IND003	Independence - DEM
		IND004	Independence - LBA
		IND005	Independence - LBD
		IND006	Independence - REDEV
		IND006a	Independence - PF
		IND008	Independence - ADM
		IND009	Independence - DISP
Independence	Independence	NSP3-IND001	NSP3-Independence-ACQ
		NSP3-IND002	NSP3-Independence-REHAB
		NSP3-IND003	NSP3-Independence-DEMO
		NSP3-IND006	NSP3-Independence-REDEV
		NSP3-IND008	NSP3-Independence-ADMIN
		NSP3-IND009	NSP3-Independence-DISP
Jefferson City	City of Jefferson	JEF001	Jefferson City - ACQ
		JEF002	Jefferson City - REHAB
		JEF003	Jefferson City - DEM
		JEF008	Jefferson City - ADM
		JEF009	Jefferson City - DISP
Joplin 2008-DN-	City of Joplin	JOP006	Joplin - REDEV
		JOP006-LH25	Joplin - REDEV - LH25
		JOP008	Joplin - ADM
		JOP009	Joplin - DISP
Kansas City	Kansas City	KAN001	Kansas City - ACQ
		KAN002	Kansas City - REHAB
		KAN002-LH25	Kansas City - REHAB-LH25
		KAN008	Kansas City - ADM
		KAN009	Kansas City-DISP
MHDC-CAT2	MHDC - HOA	MHDC007	MHDC-CAT2
		MHDC007- LH25	MHDC - LH25
Sikeston 2008-	City of Sikeston	SIK001	Sikeston - ACQ
		SIK002	Sikeston - REHAB
		SIK003	Sikeston - DEM
		SIK005	Sikeston - LBD
		SIK006-PF	Sikeston - REDEV
		SIK008	Sikeston - ADM
		SIK009	Sikeston-DISP
Springfield 2008-	City of Springfield	SPR001	Springfield - ACQ
		SPR002	Springfield - REHAB
		SPR002-LH25	Springfield - REHAB - LH25%
		SPR006	Springfield DN-14- REDEV
		SPR008	Springfield - ADM
		SPR009	Springfield-DISP
Springfield 2008-	Springfield	NSP3-SPR001	NSP3-Springfield-ACQ



		NSP3-SPR008	NSP3-Springfield-ADMIN
		NSP3-SPR009	NSP3-Springfield-DISP
St. Charles	City of St. Charles	STC001	St. Charles - ACQ
		STC002	St. Charles - REHAB
		STC002-LH25	St. Charles - REHAB-LH25
		STC008	St. Charles - ADM
		STC009	St. Charles-DISP
St. Joseph 2008-	City of St. Joseph	STJ001	St. Joseph - ACQ
		STJ002	St. Joseph - REHAB
		STJ002-LH25	St. Joseph - REHAB- LH25
		STJ006	St. Joseph - REDEV
		STJ006-LH25	St. Joseph - REDEV - LH25
		STJ008	St. Joseph - ADM
		STJ009	St. Joseph-DISP
St. Louis 2008-	City of St. Louis	STL001	St. Louis - ACQ
		STL002	St. Louis - REHAB
		STL004	St. Louis - LBA
		STL005	St. Louis - LBD
		STL006	St. Louis - REDEV
		STL007	St. Louis - FIN
		STL008	St. Louis - ADM
		STL009	St. Louis-DISP
St. Louis 2008-	St. Louis	NSP3-STL001	NSP3-St. Louis-ACQ
		NSP3-STL002	NSP3-St. Louis-REHAB
		NSP3-STL009	NSP3-St. Louis-DISP
St. Louis County	St. Louis County	SCO001	St. Louis County - ACQ
		SCO002	St. Louis County - REHAB
		SCO003	St. Louis County - DEM
		SCO004	St. Louis County - LBA
		SCO006	St. Louis County - REDEV
		SCO008	St. Louis County - ADM
		SCO009	St. Louis County-DISP
St. Louis County	St. Louis County	NSP3-SCO001	NSP3-St. Louis County- ACQ
		NSP3-SCO002	NSP3-St. Louis County- REHAB
		NSP3-SCO009	NSP3-St. Louis County-DISP
Troy 2008-DN-19	City of Troy	TRO001	Troy - ACQ
		TRO002	Troy - REHAB
		TRO002-LH25	Troy-REHAB-LH25
		TRO008	Troy - ADM
		TRO009	Troy-DISP
Truesdale 2008-	City of Truesdale	TRU001	Truesdale - ACQ
		TRU002	Truesdale - REHAB
		TRU006a	Truesdale - Streets - REDEV - PI
		TRU008	Truesdale - ADM



Warrenton 2008- City of Warrenton	TRU009	Truesdale-DISP	
	WAR001	Warrenton - ACQ	
	WAR002	Warrenton - REHAB	
	WAR002-LH25	Warrenton - REHAB - LH25	
	WAR006	Warrenton - PI - STREETS	
	WAR008	Warrenton - ADM	
	WAR009	Warrenton-DISP	
	Webb City 2008- Webb City	WEB001	Webb City - ACQ
		WEB002	Webb City - REHAB
WEB003		Webb City - DEM	
WEB006a		Webb City - PF	
WEB008		Webb City - ADM	
WEB009		Webb City-DISP	



Activities

Project # / Belton 2008-DN-01 / City of Belton

Grantee Activity Number: BEL001
Activity Title: Belton - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Belton 2008-DN-01

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 NA

Proposed Accomplishments

- # of Singlefamily Units
- # of Housing Units
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Belton

Location Description:

Activity Status:
 Completed

Project Title:
 City of Belton

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 284,385.24
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 284,385.24

Program Income Account:
 Belton 08-DN-01

Total

Organization Type	Proposed Budget
Local Government	\$ 284,385.24



Grantee Activity Number: BEL002
Activity Title: Belton - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Belton 2008-DN-01

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 City of Belton

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 154,237.96

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 154,237.96

Program Income Account:
 Belton 08-DN-01

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

3

of Housing Units

3

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units ζ other green

2

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

8

#Low flow toilets

7

#Units with solar panels

#Dishwashers replaced

3

#Clothes washers replaced

#Refrigerators replaced

3

#Light fixtures (outdoors) replaced

6



#Light Fixtures (indoors) replaced	44
#Replaced hot water heaters	3
#Replaced thermostats	3
#Efficient AC added/replaced	3
#High efficiency heating plants	
#Additional Attic/Roof Insulation	3
#Energy Star Replacement Windows	39
# of Properties	3

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Belton	Local Government	\$ 138,661.52

Location Description:

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: BEL002-LH25
Activity Title: Belton - REHAB-LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Belton 2008-DN-01

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 City of Belton

Projected End Date:
 04/15/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 184,639.95

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 184,639.95

Program Income Account:
 Belton 08-DN-01

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	1	1		100.00
# of Households	1	1		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	1
# of Housing Units	1
# ELI Households (0-30% AMI)	
#Units \downarrow other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	

- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Belton	Local Government	\$ 184,639.95

Location Description:

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: BEL003-LH25
Activity Title: Belton-DEMO

Activity Type:
 Clearance and Demolition

Project Number:
 Belton 2008-DN-01

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 NA

Activity Status:
 Completed

Project Title:
 City of Belton

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 17,900.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 17,900.00

Program Income Account:
 Belton 08-DN-01

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

2

2

2

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Belton

Organization Type	Proposed Budget
Local Government	\$ 17,900.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: BEL006
Activity Title: Belton - REDEV - LMMI

Activity Type:
 Construction of new housing

Project Number:
 Belton 2008-DN-01

Projected Start Date:
 03/13/2012

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 City of Belton

Projected End Date:
 03/13/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 72,048.39

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 72,048.39

Program Income Account:
 Belton 08-DN-01

Proposed Beneficiaries

Renter Households
 # Owner Households
 # of Households

Total	Low	Mod	Low/Mod%
			0.0
1			0.00
1			0.00

Proposed Accomplishments

of Singlefamily Units
 # of Multifamily Units
 # of Housing Units

Total
1
1

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Belton

Organization Type	Proposed Budget
Local Government	\$ 29,325.99

Location Description:

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: BEL006-LH25
Activity Title: Belton - REDEV-LH25

Activity Type:
 Construction of new housing

Project Number:
 Belton 2008-DN-01

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 City of Belton

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 169,296.93

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 169,296.93

Program Income Account:
 Belton 08-DN-01

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units & other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Total	Low	Mod	Low/Mod%
1			
1			
1			
1			
2			
2			



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Belton	Local Government	\$ 56,792.00
City of Carterville	Local Government	\$ 0.00

Location Description:

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: BEL008
Activity Title: Belton - ADM

Activity Type:

Administration

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

City of Belton

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 66,121.51

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 66,121.51

Program Income Account:

Belton 08-DN-01

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Belton

Organization Type

Local Government

Proposed Budget

\$ 49,867.32

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: BEL009
Activity Title: Belton-Disposition

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Belton 2008-DN-01

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for
 NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 City of Belton

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

**Most Impacted and
 Distressed Budget:** \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 Belton 08-DN-01

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
5			0.00

of Households

5			0.00
---	--	--	------

Proposed Accomplishments

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Belton

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Cape Girardeau 2008-DN-02 / City of Cape Girardeau



Grantee Activity Number: CG001
Activity Title: Cape G - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Cape Girardeau 2008-DN-02

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 City of Cape Girardeau

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 223,961.42

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 223,961.42

Program Income Account:
 Cape Girardeau 08-DN-02

Proposed Accomplishments

- # of Singlefamily Units
- # of Housing Units
- # of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Cape Girardeau

Organization Type	Proposed Budget
Local Government	\$ 223,961.42

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None



Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: CG002
Activity Title: Cape G - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Cape Girardeau 2008-DN-02

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Cape Girardeau

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 153,170.29

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 153,170.29

Program Income Account:
 Cape Girardeau 08-DN-02

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Housing Units

Total
3

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units & other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced



- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Cape Girardeau	Local Government	\$ 153,170.29

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: CG002-LH25
Activity Title: Cape Girardeau - REHAB-LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Cape Girardeau 2008-DN-02

Projected Start Date:
 03/15/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Cape Girardeau

Projected End Date:
 04/15/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 104,627.88

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 104,627.88

Program Income Account:
 Cape Girardeau 08-DN-02

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	2	1		50.00
# of Households	2	1		50.00

Proposed Accomplishments

	Total
# of Singlefamily Units	2
# of Housing Units	2
# ELI Households (0-30% AMI)	
#Units \checkmark other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	



- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Cape Girardeau	Local Government	\$ 104,627.88

Location Description:

Activity Description:

Both total Households benefitting AND housing units will be reported here for this activity only, as this activity is being added to demonstrate complete accuracy regarding performance toward the LH25 requirement. Housing units for other CG activities are reported on the activity itself, with total households benefitting reported at the 009 activity when the units are sold.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: CG007
Activity Title: Cape G - FINANCING

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 Cape Girardeau 2008-DN-02

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of Cape Girardeau

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Cape Girardeau 08-DN-02

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units	4			
# of Housing Units	4			

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Cape Girardeau	Local Government	\$ 114,014.95

Location Description:
 Owner household and beneficiary information is being reported under Disposition for this activity CG009. Only units are being reported here.

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: CG008
Activity Title: Cape G - ADM

Activity Type:

Administration

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 56,561.19

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 56,561.19

Program Income Account:

Cape Girardeau 08-DN-02

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Cape Girardeau

Organization Type

Local Government

Proposed Budget

\$ 56,561.19

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: CG009
Activity Title: Cape Girardeau - Disposition

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Cape Girardeau 2008-DN-02

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Cape Girardeau

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 Cape Girardeau 08-DN-02

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	3			0.00
# of Households	3			0.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Cape Girardeau	Local Government	\$ 0.00

Location Description:

Activity Description:

Total Households benefitting will be reported here for CG001 when the units are rehabilitated and sold. Housing units are reported at other CG activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Cape Girardeau 2008-DN-301 / Cape Girardeau



Grantee Activity Number: NSP3-CG001
Activity Title: NSP3 - Cape Girardeau - Acquisition

Activity Type:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 314,255.55

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 314,255.55

Program Income Account:

Cape Girardeau 08-DN-301

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

3

3

3

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Cape Girardeau

Organization Type

Local Government

Proposed Budget

\$ 289,645.14

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-CG009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for NSP3-CG activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-CG002
Activity Title: NSP3- Cape Girardeau - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Cape Girardeau 2008-DN-301

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Cape Girardeau

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 315,441.33

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 315,441.33

Program Income Account:
 Cape Girardeau 08-DN-301

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Housing Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units & other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced



Grantee Activity Number: NSP3-CG007
Activity Title: NSP3- Cape Girardeau - HOA

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 Cape Girardeau 2008-DN-301

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Activity Status:
 Under Way

Project Title:
 Cape Girardeau

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Cape Girardeau 08-DN-301

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Cape Girardeau	Local Government	\$ 60,000.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None



Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-CG008
Activity Title: NSP3-Cape Girardeau-ADMIN

Activity Type:

Administration

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 31,560.09

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 31,560.09

Program Income Account:

Cape Girardeau 08-DN-301

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Cape Girardeau

Organization Type

Local Government

Proposed Budget

\$ 21,723.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-CG009
Activity Title: NSP3-Cape Girardeau-Disposition

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Cape Girardeau 2008-DN-301

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Cape Girardeau

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 Cape Girardeau 08-DN-301

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	2	2		100.00
# of Households	2	2		100.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Cape Girardeau	Local Government	\$ 0.00

Location Description:

Activity Description:

Total Households benefitting for NSP3-CG activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at NSP3-CG001 to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Carterville 2008-DN-03 / City of Carterville



Grantee Activity Number: CAR008
Activity Title: Carterville - ADM

Activity Type:

Administration

Project Number:

Carterville 2008-DN-03

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Carterville

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,322.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,322.00

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Carterville

Organization Type

Local Government

Proposed Budget

\$ 4,322.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: COL001
Activity Title: Columbia - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Columbia 2008-DN-04

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 City of Columbia

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 81,860.37
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 81,860.37

Program Income Account:
 Columbia 08-DN-04

Proposed Accomplishments

- # of Singlefamily Units
- # of Housing Units
- # of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Columbia

Organization Type	Proposed Budget
Local Government	\$ 82,390.31

Location Description:

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: COL002
Activity Title: Columbia - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Columbia 2008-DN-04

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of Columbia

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 163,809.70

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 163,809.70

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Columbia 08-DN-04

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units	2			
# of Housing Units	2			
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units \checkmark other green				
#Units deconstructed				
#Sites re-used				
#Units exceeding Energy Star				
#Units with bus/rail access				
#Low flow showerheads				
#Low flow toilets				
#Units with solar panels				
#Dishwashers replaced				
#Clothes washers replaced				
#Refrigerators replaced				
#Light fixtures (outdoors) replaced				

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

2

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Columbia

Organization Type

Local Government

Proposed Budget

\$ 189,588.03

Location Description:

Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

Environmental Assessment:

Environmental Reviews:

None

Activity Attributes:

None

Activity Supporting Documents:

None



Grantee Activity Number: COL002-LH25
Activity Title: Columbia-REHAB-LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Columbia 2008-DN-04

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Columbia

Projected End Date:
 04/15/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 246,953.75

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 246,953.75

Program Income Account:
 Columbia 08-DN-04

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	2	1		50.00
# Owner Households	1	1		100.00
# of Households	3	2		66.67

Proposed Accomplishments

	Total
# of Singlefamily Units	1
# of Housing Units	1
# ELI Households (0-30% AMI)	
#Units & other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	



Grantee Activity Number: COL004
Activity Title: Columbia - LBA

Activity Type:
 Land Banking - Acquisition (NSP Only)

Project Number:
 Columbia 2008-DN-04

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Area Benefit (Census)

Activity Status:
 Under Way

Project Title:
 City of Columbia

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 138,096.78
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 138,096.78

Program Income Account:
 Columbia 08-DN-04

Proposed Accomplishments

	Total
# of Singlefamily Units	4
# of Housing Units	4
# of Properties	4

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Columbia	Local Government	\$ 66,101.36

Location Description:

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: COL005
Activity Title: Columbia - LBD

Activity Type:
 Land Banking - Disposition (NSP Only)

Project Number:
 Columbia 2008-DN-04

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Area Benefit (Survey)

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Columbia

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 22,596.15

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 22,596.15

Program Income Account:

Columbia 08-DN-04

Total

12

12

8

Organization Type

Local Government

Proposed Budget

\$ 66,101.36



Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: COL006
Activity Title: Columbia - REDEV

Activity Type:
 Construction of new housing

Project Number:
 Columbia 2008-DN-04

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Columbia

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 35,000.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 35,000.00

Program Income Account:
 Columbia 08-DN-04

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total
2
2

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Columbia

Organization Type

Local Government

Proposed Budget

\$ 35,000.00

Location Description:

Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here. There will be five rental units and one homeowner units



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: COL008
Activity Title: Columbia - ADM

Activity Type:

Administration

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 48,811.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 48,811.00

Program Income Account:

Columbia 08-DN-04

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Columbia

Organization Type

Local Government

Proposed Budget

\$ 42,614.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: COL009
Activity Title: Columbia - DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Columbia 2008-DN-04

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Columbia

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 Columbia 08-DN-04

Proposed Beneficiaries

Renter Households

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
4			0.00
4			0.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Cape Girardeau

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the



activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / DED/CAT1/CAT 3 Administration / ADMIN



Grantee Activity Number: DED ADMIN
Activity Title: DED Administration

Activity Type:

Administration

Project Number:

DED/CAT1/CAT 3 Administration

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

03/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 853,843.31

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 853,843.31

Program Income Account:

State of Missouri

Proposed budgets for organizations carrying out Activity:

Responsible Organization

State of Missouri

Organization Type

State

Proposed Budget

\$ 853,843.31

Location Description:

Activity Description:

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: DED NSP Consultant - ADMIN
Activity Title: DED NSP Consultant - ADMIN

Activity Type:

Administration

Project Number:

DED/CAT1/CAT 3 Administration

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

ADMIN

Projected End Date:

03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,307,153.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,307,153.00

Proposed budgets for organizations carrying out Activity:

Responsible Organization

State of Missouri

Organization Type

State

Proposed Budget

\$ 1,307,153.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ELS001
Activity Title: Elsberry -- ACQ

Activity Type:
 Acquisition - general

Project Number:
 Elsberry 2008-DN-05

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Elsberry

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 170,960.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 170,960.00

Program Income Account:
 Elsberry 08-DN-05

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Elsberry

Organization Type

Local Government

Proposed Budget

\$ 170,960.00

Location Description:

Activity Description:



Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity ELS009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ELS002
Activity Title: Elsberry - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Elsberry 2008-DN-05

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Elsberry

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 91,025.42

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 91,025.42

Program Income Account:
 Elsberry 08-DN-05

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

4

of Housing Units

4

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units < other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced



- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Elsberry	Local Government	\$ 74,497.79

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ELS003
Activity Title: Elsberry DEMO - PI

Activity Type:
 Clearance and Demolition

Project Number:
 Elsberry 2008-DN-05

Projected Start Date:
 08/08/2016

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Area Benefit (Census)

Activity Status:
 Under Way

Project Title:
 City of Elsberry

Projected End Date:
 08/08/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 98,710.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 98,710.00

Program Income Account:
 Elsberry 08-DN-05

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	2047		1280	62.53

Proposed Accomplishments

	Total
# of Singlefamily Units	9
# of Housing Units	9
# of Properties	9

LMI%:	62.55
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Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Elsberry	Local Government	\$ 98,710.00

Location Description:
 9 properties within city limits of Elsberry, MO

Activity Description:
 Demolition of 9 vacant, dilapidated structures in the City of Elsberry.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ELS008
Activity Title: Elsberry - ADM

Activity Type:

Administration

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 40,460.50

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 40,460.50

Program Income Account:

Elsberry 08-DN-05

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Elsberry

Organization Type

Local Government

Proposed Budget

\$ 40,460.50

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ELS009
Activity Title: Elsberry - DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Elsberry 2008-DN-05

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Elsberry

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,452.84

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,452.84

Program Income Account:
 Elsberry 08-DN-05

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	1			0.00
# Owner Households	2			0.00
# of Households	3			0.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Elsberry	Local Government	\$ 1,452.84

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the



activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Florissant 2008-DN-06 / City of Florissant



Grantee Activity Number: FLO001
Activity Title: Florissant - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Florissant 2008-DN-06

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Florissant

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 467,263.18

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 467,263.18

Program Income Account:
 Florissant 08-DN-06

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units				
# of Housing Units				
# of Properties				

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Florissant	Local Government	\$ 393,145.00

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: FLO002
Activity Title: Florissant - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Florissant 2008-DN-06

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Florissant

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,600,529.92

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,600,529.92

Program Income Account:
 Florissant 08-DN-06

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

7

of Housing Units

7

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units & other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced



Grantee Activity Number: FLO008
Activity Title: Florissant - ADM

Activity Type:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 127,329.58

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 127,329.58

Program Income Account:

Florissant 08-DN-06

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Florissant

Organization Type

Local Government

Proposed Budget

\$ 127,329.58

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: FLO009
Activity Title: Florissant - DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Florissant 2008-DN-06

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Florissant

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 Florissant 08-DN-06

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
7			0.00

of Households

7			0.00
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Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Florissant

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Gladstone 2008-DN-302 / Gladstone



Grantee Activity Number: NSP3-GLAD001
Activity Title: NSP3-Gladstone-ACQ

Activity Type:
 Acquisition - general

Project Number:
 Gladstone 2008-DN-302

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Gladstone

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,926,316.95

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,926,316.95

Program Income Account:
 Gladstone 08-DN-302

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Gladstone

Organization Type

Local Government

Proposed Budget

\$ 1,779,149.54

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-GLAD002
Activity Title: NSP3-Gladstone-REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Gladstone 2008-DN-302

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Gladstone

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,983,419.20

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,983,419.20

Program Income Account:
 Gladstone 08-DN-302

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

38

of Housing Units

38

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units ζ other green

11

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

21

#Low flow toilets

26

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

15

#Light fixtures (outdoors) replaced

29



#Light Fixtures (indoors) replaced	152
#Replaced hot water heaters	15
#Replaced thermostats	15
#Efficient AC added/replaced	15
#High efficiency heating plants	
#Additional Attic/Roof Insulation	15
#Energy Star Replacement Windows	190
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Gladstone	Local Government	\$ 1,442,067.80

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number:	NSP3-GLAD003
Activity Title:	NSP3-Gladstone-DEMO

Activity Type:
Clearance and Demolition

Project Number:
Gladstone 2008-DN-302

Projected Start Date:
03/11/2009

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
Direct (Households)

Activity Status:
Completed

Project Title:
Gladstone

Projected End Date:
03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 13,915.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 13,915.00

Program Income Account:
Gladstone 08-DN-302

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total
2
2
2

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Gladstone

Organization Type

Local Government

Proposed Budget

\$ 13,500.00

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-GLAD006
Activity Title: NSP3-Gladstone-REDEV

Activity Type:
 Construction of new housing

Project Number:
 Gladstone 2008-DN-302

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Gladstone

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 398,818.90
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 398,818.90

Program Income Account:
 Gladstone 08-DN-302

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units	2			
# of Housing Units	2			
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units ζ other green	2			
#Sites re-used	2			
#Units exceeding Energy Star				
#Units with bus/rail access				
#Low flow showerheads	2			
#Low flow toilets	2			
#Units with solar panels				

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: NSP3-GLAD008
Activity Title: NSP3-Gladstone-ADMIN

Activity Type:

Administration

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Gladstone

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 331,369.56

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 331,369.56

Program Income Account:

Gladstone 08-DN-302

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Gladstone

Organization Type

Local Government

Proposed Budget

\$ 287,907.67

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-GLAD009
Activity Title: NSP3-Gladstone-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Gladstone 2008-DN-302

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Completed

Project Title:
 Gladstone

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 Gladstone 08-DN-302

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	40	40		100.00
# of Households	40	40		100.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Gladstone	Local Government	\$ 0.00

Location Description:

Activity Description:

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / HSTCC 2008-DN-307 / HSTCC



Grantee Activity Number: NSP3-HST001
Activity Title: NSP3-HSTCC-ACQ

Activity Type:
 Acquisition - general

Project Number:
 HSTCC 2008-DN-307

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 HSTCC

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 HST 08-DN-307

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 Harry S Truman Coordinating Council

Organization Type	Proposed Budget
Unknown	\$ 0.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Environmental Reviews: None

Grantee Activity Number: NSP3-HST006
Activity Title: NSP3-HSTCC-REDEV

Activity Type:
 Construction of new housing

Project Number:
 HSTCC 2008-DN-307

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 HSTCC

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 711,516.93

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 711,516.93

Program Income Account:
 HST 08-DN-307

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Multifamily Units	8			
# of Housing Units	8			
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units & other green				
#Sites re-used				
#Units exceeding Energy Star				
#Units with bus/rail access				



#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Harry S Truman Coordinating Council	Unknown	\$ 711,516.93

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-HST009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-HST008
Activity Title: NSP3-HSTCC-ADM

Activity Type:

Administration

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 53,133.07

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 53,133.07

Program Income Account:

HST 08-DN-307

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Harry S Truman Coordinating Council

Organization Type

Unknown

Proposed Budget

\$ 53,133.07

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-HST009
Activity Title: NSP3-HSTCC-DISP

Activity Type:
 Construction of new housing

Project Number:
 HSTCC 2008-DN-307

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 HSTCC

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 HST 08-DN-307

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	8	8		100.00
# of Households	8	8		100.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Harry S Truman Coordinating Council	Unknown	\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-HST006 to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Independence 2008-DN-07 / City of Independence



Grantee Activity Number: IND001
Activity Title: Independence - ACQ

Activity Type:

Acquisition - general

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 276,916.81

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 276,916.81

Program Income Account:

Independence 08-DN-07

Proposed Accomplishments

of Singlefamily Units

of Multifamily Units

of Housing Units

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Independence

Organization Type

Local Government

Proposed Budget

\$ 275,941.81

Location Description:

Activity Description:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for



each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: IND002
Activity Title: Independence - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Independence 2008-DN-07

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Independence

Projected End Date:
 06/30/2018

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,064,010.59

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,064,010.59

Program Income Account:
 Independence 08-DN-07

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

10

of Housing Units

10

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units ζ other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced



#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

10

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Independence

Organization Type

Local Government

Proposed Budget

\$ 1,064,010.59

Location Description:

Activity Description:

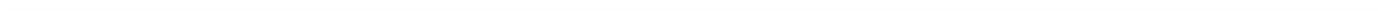
Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: IND003
Activity Title: Independence - DEM

Activity Type:
 Clearance and Demolition

Project Number:
 Independence 2008-DN-07

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 City of Independence

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 97,745.95

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 97,745.95

Program Income Account:
 Independence 08-DN-07

Proposed Accomplishments

of Multifamily Units
 # of Housing Units
 # of Properties

Total

12
 12
 1

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Independence

Organization Type	Proposed Budget
Local Government	\$ 97,281.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None



Grantee Activity Number: IND004
Activity Title: Independence - LBA

Activity Type:
 Land Banking - Acquisition (NSP Only)

Project Number:
 Independence 2008-DN-07

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 NA

Activity Status:
 Planned

Project Title:
 City of Independence

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 Independence 08-DN-07

Proposed Accomplishments

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Independence

Organization Type	Proposed Budget
Local Government	\$ 0.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Environmental Reviews: None

Grantee Activity Number: IND005
Activity Title: Independence - LBD

Activity Type:
 Land Banking - Disposition (NSP Only)

Project Number:
 Independence 2008-DN-07

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Area Benefit (Census)

Activity Status:
 Under Way

Project Title:
 City of Independence

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 6,339.35

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 6,339.35

Program Income Account:
 Independence 08-DN-07

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	14459	4530	3528	55.73

Proposed Accomplishments	Total
# of Singlefamily Units	13
# of Housing Units	13
Hours Maintaining Banked Properties	
# of Properties	13

LMI%:	55.73
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Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Independence

Organization Type

Local Government

Proposed Budget

\$ 6,034.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: IND006
Activity Title: Independence - REDEV

Activity Type:
 Construction of new housing

Project Number:
 Independence 2008-DN-07

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Independence

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,253,769.97
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 1,253,769.97

Program Income Account:
 Independence 08-DN-07

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total
4

of Housing Units

4

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units ζ other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
--------------------------	-------------------	-----------------



Location Description:

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: IND006a
Activity Title: Independence - PF

Activity Type:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 Independence 2008-DN-07

Project Title:
 City of Independence

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 NA

Proposed Accomplishments

Total

of Singlefamily Units

22

of Housing Units

22

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Organization Type

Proposed Budget

City of Independence

Local Government

\$ 0.00

Location Description:

Activity Description:

Neighborhood public facilities redevelopment project (new sidewalks, curbs, gutters, sewer extension, etc.) to support 2 blocks of vacant NSP property redevelopment.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None



Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: IND008
Activity Title: Independence - ADM

Activity Type:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 152,535.27

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 152,535.27

Program Income Account:

Independence 08-DN-07

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Independence

Organization Type

Local Government

Proposed Budget

\$ 140,970.81

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: IND009
Activity Title: Independence - DISP

Activity Type:

Disposition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:

Independence 08-DN-07

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
-------	-----	-----	----------

13

0.00

of Households

13

0.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Independence

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Independence 2008-DN-303 / Independence



Grantee Activity Number: NSP3-IND001
Activity Title: NSP3-Independence-ACQ

Activity Type:
 Acquisition - general

Project Number:
 Independence 2008-DN-303

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 Independence

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 109,285.27

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 109,285.27

Program Income Account:
 Independence 08-DN-303

Proposed Accomplishments

- # of Singlefamily Units
- # of Housing Units
- # of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Independence

Organization Type	Proposed Budget
Local Government	\$ 150,000.00

Location Description:

Activity Description:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-IND002
Activity Title: NSP3-Independence-REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Independence 2008-DN-303

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Independence

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 675,091.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 675,091.00

Program Income Account:
 Independence 08-DN-303

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total
5

of Multifamily Units

7

of Housing Units

12

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units & other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced



#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

6

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Independence

Organization Type

Local Government

Proposed Budget

\$ 675,000.00

Location Description:

Activity Description:

Total households benefitting by owner and renter will be reported upon sale/disposition of property (activity #NSP3-IND009).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-IND003
Activity Title: NSP3-Independence-DEMO

Activity Type:
 Clearance and Demolition

Project Number:
 Independence 2008-DN-303

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 Independence

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 Independence 08-DN-303

Proposed Accomplishments

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Independence

Organization Type	Proposed Budget
Local Government	\$ 0.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Environmental Reviews: None

Grantee Activity Number: NSP3-IND006
Activity Title: NSP3-Independence-REDEV

Activity Type:
Construction of new housing

Project Number:
Independence 2008-DN-303

Projected Start Date:
03/11/2009

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
Direct (Households)

Activity Status:
Under Way

Project Title:
Independence

Projected End Date:
03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,840,714.73

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,840,714.73

Program Income Account:
Independence 08-DN-303

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units	15			
# of Housing Units	15			
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units ζ other green				
#Sites re-used				
#Units exceeding Energy Star				



#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Independence	Local Government	\$ 1,800,000.00

Location Description:

Activity Description:

Households benefitting for this activity will reported upon sale/disposition of property (activity #NSP3-IND009).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-IND008
Activity Title: NSP3-Independence-ADMIN

Activity Type:

Administration

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 178,875.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 178,875.00

Program Income Account:

Independence 08-DN-303

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Independence

Organization Type

Local Government

Proposed Budget

\$ 178,875.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-IND009
Activity Title: NSP3-Independence-DISP

Activity Type:

Disposition

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:

Independence 08-DN-303

Proposed Beneficiaries

Renter Households

Total	Low	Mod	Low/Mod%
7	7		100.00
20	20		100.00
27	27		100.00

Owner Households

of Households

Proposed Accomplishments

of Singlefamily Units

of Multifamily Units

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Independence

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:



Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Jefferson City 2008-DN-08 / City of Jefferson



Grantee Activity Number: JEF001
Activity Title: Jefferson City - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Jefferson City 2008-DN-08

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Jefferson

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 251,785.90

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 251,785.90

Program Income Account:
 Jefferson City 08-DN-08

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Jefferson City

Organization Type

Local Government

Proposed Budget

\$ 251,785.90

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity JEF009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition



activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: JEF002
Activity Title: Jefferson City - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Jefferson City 2008-DN-08

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Jefferson

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 266,365.91

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 266,365.91

Program Income Account:
 Jefferson City 08-DN-08

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

ELI Households (0-30% AMI)

#Units & other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced



- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Jefferson City	Local Government	\$ 266,365.91

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: JEF003
Activity Title: Jefferson City - DEM

Activity Type:
 Clearance and Demolition

Project Number:
 Jefferson City 2008-DN-08

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 City of Jefferson

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 11,498.75

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 11,498.75

Program Income Account:
 Jefferson City 08-DN-08

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

1

1

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Jefferson City

Organization Type
 Local Government

Proposed Budget
 \$ 11,498.75

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None



Grantee Activity Number: JEF008
Activity Title: Jefferson City - ADM

Activity Type:

Administration

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 25,711.11

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 25,711.11

Program Income Account:

Jefferson City 08-DN-08

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Jefferson City

Organization Type

Local Government

Proposed Budget

\$ 25,711.11

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: JEF009
Activity Title: Jefferson City - DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Jefferson City 2008-DN-08

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Jefferson

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 458.08

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 458.08

Program Income Account:
 Jefferson City 08-DN-08

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
5			0.00

of Households

5			0.00
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Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Jefferson City

Organization Type

Local Government

Proposed Budget

\$ 458.08

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JEF-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Central MO Habitat for Humanity will report on two of the six households when the housing unit is completed



and sold. # of Housing units are reported at other JEF activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Joplin 2008-DN-10 / City of Joplin



Grantee Activity Number: JOP006
Activity Title: Joplin - REDEV

Activity Type:
 Construction of new housing

Project Number:
 Joplin 2008-DN-10

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Joplin

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 522,537.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 522,537.00

Program Income Account:
 Joplin 08-DN-10

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

6

of Housing Units

6

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units < other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Grantee Activity Number: JOP006-LH25
Activity Title: Joplin - REDEV - LH25

Activity Type:
 Construction of new housing

Project Number:
 Joplin 2008-DN-10

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Joplin

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 99,531.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 99,531.00

Program Income Account:
 Joplin 08-DN-10

Proposed Beneficiaries

Owner Households
 # of Households

Total	Low	Mod	Low/Mod%
2	2		100.00
2	2		100.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units
 # ELI Households (0-30% AMI)
 Activity funds eligible for DREF (Ike Only)
 #Units & other green
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels

Total
 2
 2



Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Joplin

Organization Type

Local Government

Proposed Budget

\$ 99,531.00

Location Description:

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: JOP008
Activity Title: Joplin - ADM

Activity Type:

Administration

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 46,655.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 46,655.00

Program Income Account:

Joplin 08-DN-10

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Joplin

Organization Type

Local Government

Proposed Budget

\$ 46,655.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: JOP009
Activity Title: Joplin - DISP

Activity Type:
 Construction of new housing

Project Number:
 Joplin 2008-DN-10

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Joplin

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 Joplin 08-DN-10

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	7			0.00
# of Households	7			0.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Joplin	Local Government	\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JOP-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other JOP activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Kansas City 2008-DN-11 / Kansas City



Grantee Activity Number: KAN001
Activity Title: Kansas City - ACQ

Activity Type:

Acquisition - general

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Activity Status:

Completed

Project Title:

Kansas City

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:

Kansas City 08-DN-11

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Kansas City

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.*****all drawdowns and expenditures for this activity have been moved to KAN002-LH25, as all



units are being rented to very low income households, and will be counted toward the LH25 setaside requirement*****

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: KAN002
Activity Title: Kansas City - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Kansas City 2008-DN-11

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Completed

Project Title:
 Kansas City

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Kansas City 08-DN-11

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

- # of Singlefamily Units
- # of Housing Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units ζ other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced
- #Refrigerators replaced
- #Light fixtures (outdoors) replaced

Total



- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Kansas City	Local Government	\$ 0.00

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. *****all drawdowns and expenditures for this activity have been moved to KAN002-LH25, as all units are being rented to very low income households, and will be counted toward the LH25 setaside requirement*****

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: KAN002-LH25
Activity Title: Kansas City - REHAB-LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Kansas City 2008-DN-11

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Kansas City

Projected End Date:
 04/15/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,095,071.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,095,071.00

Program Income Account:
 Kansas City 08-DN-11

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	13	13		100.00
# Owner Households				0.0
# of Households	13	13		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	13
# of Housing Units	13
# ELI Households (0-30% AMI)	13
#Units & other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	



- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Kansas City	Local Government	\$ 326,442.00

Location Description:

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: KAN008
Activity Title: Kansas City - ADM

Activity Type:

Administration

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Kansas City

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 67,926.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 67,926.00

Program Income Account:

Kansas City 08-DN-11

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Kansas City

Organization Type

Local Government

Proposed Budget

\$ 67,926.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: KAN009
Activity Title: Kansas City-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Kansas City 2008-DN-11

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 Kansas City

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Kansas City 08-DN-11

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0

Proposed Accomplishments

Total

of Singlefamily Units

of Housing Units

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Organization Type

Proposed Budget

City of Kansas City

Local Government

\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all KAN-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity.# of Housing units are reported at other KAN activities to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / MHDC-CAT2 / MHDC - HOA



Grantee Activity Number: MHDC007
Activity Title: MHDC-CAT2

Activity Type:
 Homeownership Assistance to low- and moderate-income
Project Number:
 MHDC-CAT2
Projected Start Date:
 03/11/2009
Project Draw Block by HUD:
 Not Blocked
Activity Draw Block by HUD:
 Not Blocked
Block Drawdown By Grantee:
 Not Blocked
National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for
 NSP Only

Activity Status:
 Completed
Project Title:
 MHDC - HOA
Projected End Date:
 03/11/2015
Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 3,992,360.65
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 3,992,360.65

Program Income Account:
 MHDC

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	272		104	38.24
# of Households	272		104	38.24

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
MHDC	Unknown	\$ 3,992,360.65

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None



Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: MHDC007- LH25
Activity Title: MHDC - LH25

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

MHDC-CAT2

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:

Direct (Households)

Activity Status:

Completed

Project Title:

MHDC - HOA

Projected End Date:

03/11/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 403,117.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 403,117.00

Program Income Account:

MHDC

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
28	28		100.00
28	28		100.00

of Households

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

28

28

Proposed budgets for organizations carrying out Activity:

Responsible Organization

MHDC

Organization Type

Unknown

Proposed Budget

\$ 376,988.00

Location Description:

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Sikeston 2008-DN-13 / City of Sikeston



Grantee Activity Number: SIK001
Activity Title: Sikeston - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Sikeston 2008-DN-13

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Sikeston

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 78,390.26

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 78,390.26

Program Income Account:
 Sikeston 08-DN-13

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units				
# of Housing Units				
# of Properties				

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Sikeston	Local Government	\$ 163,694.00

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.



In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SIK002
Activity Title: Sikeston - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Sikeston 2008-DN-13

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of Sikeston

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 150,791.12

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 150,791.12

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Sikeston 08-DN-13

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	2		2	100.00
# Owner Households	34			0.00
# of Households	36		2	5.56

Proposed Accomplishments	Total
# of Singlefamily Units	3
# of Housing Units	3
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	

- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Sikeston	Local Government	\$ 150,791.12

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. UPDATE: HH Benefitting are being moved as of 12/31/13 back to this activity to be accurately reported by HUD.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SIK003
Activity Title: Sikeston - DEM

Activity Type:
 Clearance and Demolition

Project Number:
 Sikeston 2008-DN-13

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Area Benefit (Census)

Activity Status:
 Under Way

Project Title:
 City of Sikeston

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 120,411.61

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 120,411.61

Program Income Account:
 Sikeston 08-DN-13

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	3546	966	639	45.26
Proposed Accomplishments	Total			
# of Singlefamily Units	39			
# of Housing Units	39			
LMI%:				45.26

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Sikeston	Local Government	\$ 21,500.00

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SIK005
Activity Title: Sikeston - LBD

Activity Type:
 Land Banking - Disposition (NSP Only)

Project Number:
 Sikeston 2008-DN-13

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Area Benefit (Census)

Activity Status:
 Under Way

Project Title:
 City of Sikeston

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 43,511.84
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 43,511.84

Program Income Account:
 Sikeston 08-DN-13

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	15567	4399	2703	45.62

Proposed Accomplishments	Total
# of Singlefamily Units	25
# of Housing Units	25
# of Properties	25

LMI%:	45.62
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Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Sikeston	Local Government	\$ 43,511.84

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SIK006-PF
Activity Title: Sikeston - REDEV

Activity Type:
 Acquisition, construction, reconstruction of public facilities

Project Number:
 Sikeston 2008-DN-13

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of Sikeston

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 422,437.17

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 422,437.17

Program Income Account:
 Sikeston 08-DN-13

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	500	255	73	65.60

Proposed Accomplishments
 Activity funds eligible for DREF (Ike Only)

LMI%:	65.6
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Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Sikeston	Local Government	\$ 432,548.00

Location Description:

Activity Description:
 Construction/Reconstruction of park in census tract 9807.002 to serve area families. 92.6% (463) families in the tract are LMMI.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SIK008
Activity Title: Sikeston - ADM

Activity Type:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 61,165.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 61,165.00

Program Income Account:

Sikeston 08-DN-13

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Sikeston

Organization Type

Local Government

Proposed Budget

\$ 61,165.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SIK009
Activity Title: Sikeston-DISP

Activity Type:

Disposition

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:

Sikeston 08-DN-13

Proposed Beneficiaries

Renter Households

	Total	Low	Mod	Low/Mod%
# Renter Households	2		2	100.00
# Owner Households				0.0
# of Households	2		2	100.00

Owner Households

of Households

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Sikeston

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SIK-activities. Since the sale or rental of the property to an income-qualifying homeowner is the



activity that actually meets the national objective, the information is compiled and reported on this activity. The proposed numbers include 3 residential rehab units and 31 redevelopment units. # of Housing units are reported at respective SIK-activities to avoid duplication. UPDATE - HH benefitting measure moved to rehab or redev activity in order to be counted accurately in HUD reporting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Springfield 2008-DN-14 / City of Springfield



Grantee Activity Number: SPR001
Activity Title: Springfield - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Springfield 2008-DN-14

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Springfield

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 586,683.07

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 586,683.07

Program Income Account:
 Springfield 08-DN-14

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units				
# of Housing Units				
# of Properties				

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Springfield	Local Government	\$ 586,683.07

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Grantee Activity Number: SPR002
Activity Title: Springfield - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Springfield 2008-DN-14

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Springfield

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,246,837.24

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,246,837.24

Program Income Account:
 Springfield 08-DN-14

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

20

of Housing Units

20

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units ζ other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced



#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

20

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Springfield

Organization Type

Local Government

Proposed Budget

\$ 1,246,837.24

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SPR002-LH25
Activity Title: Springfield - REHAB - LH2%

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Springfield 2008-DN-14

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Springfield

Projected End Date:
 03/11/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 216,510.27

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 216,510.27

Program Income Account:
 Springfield 08-DN-14

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3	3		100.00
# Owner Households				0.0
# of Households	3	3		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	3
# of Housing Units	3
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	



#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

3

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Springfield	Local Government	\$ 216,510.27

Location Description:

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SPR006
Activity Title: Springfield DN-14- REDEV

Activity Type:
 Construction of new housing

Project Number:
 Springfield 2008-DN-14

Projected Start Date:
 03/01/2013

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Springfield

Projected End Date:
 03/01/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Program Income Account:
 Springfield 08-DN-14

Proposed Beneficiaries

Owner Households
of Households

	Total	Low	Mod	Low/Mod%
# Owner Households	2			0.00
# of Households	2			0.00

Proposed Accomplishments

of Singlefamily Units
of Housing Units

	Total
# of Singlefamily Units	2
# of Housing Units	2

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Springfield

Organization Type	Proposed Budget
Local Government	\$ 0.00

Location Description:

Activity Description:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for



each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SPR008
Activity Title: Springfield - ADM

Activity Type:

Administration

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 116,757.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 116,757.00

Program Income Account:

Springfield 08-DN-14

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Springfield

Organization Type

Local Government

Proposed Budget

\$ 116,757.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SPR009
Activity Title: Springfield-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Springfield 2008-DN-14

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of Springfield

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Springfield 08-DN-14

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3			0.00
# Owner Households	14			0.00
# of Households	17			0.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Springfield	Local Government	\$ 0.00

Location Description:

Activity Description:

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are



reported at respective SPR- activities to avoid duplication.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Springfield 2008-DN-304 / Springfield



Grantee Activity Number: NSP3-SPR001
Activity Title: NSP3-Springfield-ACQ

Activity Type:
 Acquisition - general

Project Number:
 Springfield 2008-DN-304

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Springfield

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 730,379.55

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 730,379.55

Program Income Account:
 Springfield 08-DN-304

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total
20
20
20

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Springfield

Organization Type

Local Government

Proposed Budget

\$ 729,500.00

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-SPR activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-SPR008
Activity Title: NSP3-Springfield-ADMIN

Activity Type:

Administration

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 55,500.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 55,500.00

Program Income Account:

Springfield 08-DN-304

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Springfield

Organization Type

Local Government

Proposed Budget

\$ 55,500.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-SPR009
Activity Title: NSP3-Springfield-DISP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:

Springfield 08-DN-304

Proposed Beneficiaries

Renter Households

Total	Low	Mod	Low/Mod%
13	13		100.00
7	7		100.00
20	20		100.00

Owner Households

of Households

Proposed Accomplishments

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Springfield

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Total Households benefitting for all NSP3-SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at NSP3-SPR001 to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / St. Charles 2008-DN-15 / City of St. Charles



Grantee Activity Number: STC001
Activity Title: St. Charles - ACQ

Activity Type:
 Acquisition - general

Project Number:
 St. Charles 2008-DN-15

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Charles

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 447,955.44

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 447,955.44

Program Income Account:
 St. Charles 08-DN-15

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units				
# of Housing Units				
# of Properties				

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of St. Charles	Local Government	\$ 426,919.96

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STC002
Activity Title: St. Charles - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Charles 2008-DN-15

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Charles

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 319,364.57

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 319,364.57

Program Income Account:
 St. Charles 08-DN-15

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units & other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

Total
4
4



#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

4

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Charles

Organization Type

Local Government

Proposed Budget

\$ 319,364.57

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews:

None

Activity Attributes:

None

Activity Supporting Documents:

None



Grantee Activity Number: STC002-LH25
Activity Title: St. Charles - REHAB-LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Charles 2008-DN-15

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Charles

Projected End Date:
 04/15/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 109,500.36
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 109,500.36

Program Income Account:
 St. Charles 08-DN-15

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	1	1		100.00
# of Households	1	1		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	1
# of Housing Units	1
# ELI Households (0-30% AMI)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	



- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of St. Charles	Local Government	\$ 109,500.36

Location Description:

Activity Description:

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STC008
Activity Title: St. Charles - ADM

Activity Type:

Administration

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 63,374.44

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 63,374.44

Program Income Account:

St. Charles 08-DN-15

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Charles

Organization Type

Local Government

Proposed Budget

\$ 47,232.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STC009
Activity Title: St. Charles-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Charles 2008-DN-15

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of St. Charles

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 St. Charles 08-DN-15

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	4			0.00
# of Households	4			0.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of St. Joseph	Local Government	\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STC-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STC-activities to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / St. Joseph 2008-DN-16 / City of St. Joseph



Grantee Activity Number: STJ001
Activity Title: St. Joseph - ACQ

Activity Type:
 Acquisition - general

Project Number:
 St. Joseph 2008-DN-16

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for
 NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Joseph

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 497,330.73

**Most Impacted and
 Distressed Budget:** \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 497,330.73

Program Income Account:
 St. Joseph 08-DN-16

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Joseph

Organization Type

Local Government

Proposed Budget

\$ 458,330.73

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the



activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STJ002
Activity Title: St. Joseph - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Joseph 2008-DN-16

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Joseph

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 740,309.78

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 740,309.78

Program Income Account:
 St. Joseph 08-DN-16

Proposed Beneficiaries

Owner Households
 # of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units
 # ELI Households (0-30% AMI)
 Activity funds eligible for DREF (Ike Only)
 #Units & other green
 #Units deconstructed
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels
 #Dishwashers replaced
 #Clothes washers replaced
 #Refrigerators replaced

Total
8
8



#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

8

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Joseph

Organization Type

Local Government

Proposed Budget

\$ 681,387.28

Location Description:

Activity Description:

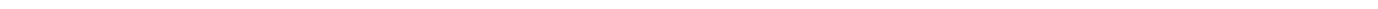
Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STJ002-LH25
Activity Title: St. Joseph - REHAB- LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Joseph 2008-DN-16

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Joseph

Projected End Date:
 04/15/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 228,934.10

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 228,934.10

Program Income Account:
 St. Joseph 08-DN-16

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	2	2		100.00
# of Households	2	2		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	2
# of Housing Units	2
# ELI Households (0-30% AMI)	
#Units \checkmark other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	



- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of St. Joseph	Local Government	\$ 228,934.10

Location Description:

Activity Description:

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STJ006
Activity Title: St. Joseph - REDEV

Activity Type:
 Construction of new housing

Project Number:
 St. Joseph 2008-DN-16

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Joseph

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,241,800.10

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,241,800.10

Program Income Account:
 St. Joseph 08-DN-16

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units & other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Total
4
4



Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Joseph

Organization Type

Local Government

Proposed Budget

\$ 1,240,711.00

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STJ006-LH25
Activity Title: St. Joseph - REDEV - LH25

Activity Type:
 Construction of new housing

Project Number:
 St. Joseph 2008-DN-16

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Joseph

Projected End Date:
 04/15/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 377,308.80

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 377,308.80

Program Income Account:
 St. Joseph 08-DN-16

Proposed Beneficiaries

Owner Households
 # of Households

Total	Low	Mod	Low/Mod%
4	4		100.00
4	4		100.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units
 # ELI Households (0-30% AMI)
 Activity funds eligible for DREF (Ike Only)
 #Units & other green
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels

Total
 4
 4



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of St. Joseph	Local Government	\$ 377,308.80

Location Description:

Activity Description:

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STJ008
Activity Title: St. Joseph - ADM

Activity Type:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 239,096.27

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 239,096.27

Program Income Account:

St. Joseph 08-DN-16

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Joseph

Organization Type

Local Government

Proposed Budget

\$ 192,954.23

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STJ009
Activity Title: St. Joseph-DISP

Activity Type:

Disposition

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:

St. Joseph 08-DN-16

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
14			0.00

of Households

14			0.00
----	--	--	------

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Joseph

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / St. Louis 2008-DN-17 / City of St. Louis



Grantee Activity Number: STL001
Activity Title: St. Louis - ACQ

Activity Type:
 Acquisition - general

Project Number:
 St. Louis 2008-DN-17

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Louis

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 69,350.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 69,350.00

Program Income Account:
 St. Louis City 08-DN-17

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units				
# of Housing Units				
# of Properties				

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of St. Louis	Local Government	\$ 69,350.00

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STL002
Activity Title: St. Louis - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Louis 2008-DN-17

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of St. Louis

Projected End Date:
 03/11/2016

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,458,437.26

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,458,437.26

Benefit Report Type:
 Direct (Households)

Program Income Account:
 St. Louis City 08-DN-17

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households				0.0
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units	14			
# of Housing Units	14			
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units & other green				
#Units deconstructed				
#Sites re-used				
#Units exceeding Energy Star				
#Units with bus/rail access				
#Low flow showerheads				
#Low flow toilets				
#Units with solar panels				
#Dishwashers replaced				
#Clothes washers replaced				
#Refrigerators replaced				

Grantee Activity Number: STL004
Activity Title: St. Louis - LBA

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

NA

Activity Status:

Planned

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:

St. Louis City 08-DN-17

Proposed Accomplishments

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Louis

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Environmental Reviews: None

Grantee Activity Number: STL005
Activity Title: St. Louis - LBD

Activity Type:
Land Banking - Disposition (NSP Only)

Project Number:
St. Louis 2008-DN-17

Projected Start Date:
03/11/2009

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
NA

Proposed Accomplishments
of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization
City of St. Louis

Location Description:

Activity Status:
Planned

Project Title:
City of St. Louis

Projected End Date:
03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
St. Louis City 08-DN-17

Total

Organization Type	Proposed Budget
Local Government	\$ 0.00



Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STL006
Activity Title: St. Louis - REDEV

Activity Type:
 Construction of new housing

Project Number:
 St. Louis 2008-DN-17

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Planned

Project Title:
 City of St. Louis

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 St. Louis City 08-DN-17

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Housing Units

#Low flow toilets

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Louis

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STL007
Activity Title: St. Louis - FIN

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 St. Louis 2008-DN-17

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of St. Louis

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 8,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 8,000.00

Program Income Account:
 St. Louis City 08-DN-17

Benefit Report Type:
 Direct (Households)

Proposed Beneficiaries

Owner Households
 # of Households

Total	Low	Mod	Low/Mod%
1			0.00
1			0.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total
1
1

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of St. Louis

Organization Type	Proposed Budget
Local Government	\$ 8,000.00

Location Description:

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STL008
Activity Title: St. Louis - ADM

Activity Type:

Administration

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 101,626.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 101,626.00

Program Income Account:

St. Louis City 08-DN-17

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Louis

Organization Type

Local Government

Proposed Budget

\$ 162,278.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: STL009
Activity Title: St. Louis-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Louis 2008-DN-17

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of St. Louis

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Program Income Account:
 St. Louis City 08-DN-17

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	1			0.00
# Owner Households	8			0.00
# of Households	9			0.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of St. Louis	Local Government	\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the

activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL- activities to avoid duplication.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / St. Louis 2008-DN-305 / St. Louis



Grantee Activity Number: NSP3-STL001
Activity Title: NSP3-St. Louis-ACQ

Activity Type:
 Acquisition - general

Project Number:
 St. Louis 2008-DN-305

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Planned

Project Title:
 St. Louis

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 St. Louis 08-DN-305

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of St. Louis

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Environmental Reviews: None

Grantee Activity Number: NSP3-STL002
Activity Title: NSP3-St. Louis-REHAB

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
St. Louis 2008-DN-305

Projected Start Date:
03/11/2009

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
Direct (Households)

Activity Status:
Under Way

Project Title:
St. Louis

Projected End Date:
03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 1,600,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 1,600,000.00

Program Income Account:
St. Louis 08-DN-305

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units	8			
# of Housing Units	8			
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units & other green				
#Units deconstructed				
#Sites re-used				
#Units exceeding Energy Star				



- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced
- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of St. Louis	Local Government	\$ 1,600,000.00

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-STL009
Activity Title: NSP3-St. Louis-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Louis 2008-DN-305

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 St. Louis

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Program Income Account:
 St. Louis 08-DN-305

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	8	8		100.00
# of Households	8	8		100.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of St. Louis	Local Government	\$ 1,600,000.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-STL activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-STL002 to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / St. Louis County 2008-DN-18 / St. Louis County



Grantee Activity Number: SCO001
Activity Title: St. Louis County - ACQ

Activity Type:

Acquisition - general

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,588,011.04

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,588,011.04

Program Income Account:

St. Louis County NSP DN-18

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

38

of Housing Units

38

of Properties

38

Proposed budgets for organizations carrying out Activity:

Responsible Organization

St. Louis County

Organization Type

Local Government

Proposed Budget

\$ 2,588,011.04

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in



DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SCO002
Activity Title: St. Louis County - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Louis County 2008-DN-18

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 St. Louis County

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,228,289.46

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,228,289.46

Benefit Report Type:
 Direct (Households)

Program Income Account:
 St. Louis County NSP DN-18

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units	33			
# of Housing Units	33			
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units ζ other green				
#Units deconstructed				
#Sites re-used	2			
#Units exceeding Energy Star				
#Units with bus/rail access				
#Low flow showerheads	5			
#Low flow toilets	6			
#Units with solar panels				
#Dishwashers replaced	5			
#Clothes washers replaced				
#Refrigerators replaced	3			
#Light fixtures (outdoors) replaced	12			

#Light Fixtures (indoors) replaced	43
#Replaced hot water heaters	5
#Replaced thermostats	5
#Efficient AC added/replaced	5
#High efficiency heating plants	5
#Additional Attic/Roof Insulation	5
#Energy Star Replacement Windows	59
# of Properties	34

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. Louis County	Local Government	\$ 5,445,055.45

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SCO003
Activity Title: St. Louis County - DEM

Activity Type:
 Clearance and Demolition

Project Number:
 St. Louis County 2008-DN-18

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Planned

Project Title:
 St. Louis County

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 120,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 120,000.00

Program Income Account:
 St. Louis County NSP DN-18

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
13			0.00

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

13

13

13

Proposed budgets for organizations carrying out Activity:

Responsible Organization

St. Louis County

Organization Type

Local Government

Proposed Budget

\$ 120,000.00

Location Description:

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SCO004
Activity Title: St. Louis County - LBA

Activity Type:
 Land Banking - Acquisition (NSP Only)

Project Number:
 St. Louis County 2008-DN-18

Projected Start Date:
 03/11/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Area Benefit (Census)

Activity Status:
 Under Way

Project Title:
 St. Louis County

Projected End Date:
 12/31/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 422,834.89

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 422,834.89

Program Income Account:
 St. Louis County NSP DN-18

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	33			0.00

Proposed Accomplishments

	Total
# of Singlefamily Units	33
# of Housing Units	33
# of Properties	33

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. Louis County	Local Government	\$ 422,834.89

Location Description:

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SCO006
Activity Title: St. Louis County - REDEV

Activity Type:
 Construction of new housing

Project Number:
 St. Louis County 2008-DN-18

Projected Start Date:
 03/11/2011

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 St. Louis County

Projected End Date:
 12/31/2019

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 689,954.49

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 689,954.49

Program Income Account:
 St. Louis County NSP DN-18

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
2			0.00

of Households

2			0.00
---	--	--	------

Proposed Accomplishments

of Singlefamily Units

Total
2

of Housing Units

2

Proposed budgets for organizations carrying out Activity:

Responsible Organization

St. Louis County

Organization Type

Local Government

Proposed Budget

\$ 689,954.49

Location Description:

Activity Description:



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SCO008
Activity Title: St. Louis County - ADM

Activity Type:

Administration

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 674,657.94

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 674,657.94

Program Income Account:

St. Louis County NSP DN-18

Proposed budgets for organizations carrying out Activity:

Responsible Organization

St. Louis County

Organization Type

Local Government

Proposed Budget

\$ 674,657.94

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: SCO009
Activity Title: St. Louis County-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Louis County 2008-DN-18

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 St. Louis County

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 St. Louis County NSP DN-18

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	1			0.00
# Owner Households	50			0.00
# of Households	51			0.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units
 # of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. Louis County	Local Government	\$ 0.00

Location Description:

Activity Description:



Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / St. Louis County 2008-DN-306 / St. Louis County



Grantee Activity Number: NSP3-SCO001
Activity Title: NSP3-St. Louis County- ACQ

Activity Type:

Acquisition - general

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:

Direct (Households)

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 469,601.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 469,601.00

Program Income Account:

St. Louis County DN-306

Proposed Beneficiaries

Renter Households

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

Total

2

2

Proposed budgets for organizations carrying out Activity:

Responsible Organization

St. Louis County

Organization Type

Local Government

Proposed Budget

\$ 469,601.00

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP#-SCO009. Since the sale or rental of the property to an income-qualifying homeowner



is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-SCO002
Activity Title: NSP3-St. Louis County-REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 St. Louis County 2008-DN-306

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 St. Louis County

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 2,866,506.19

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 2,866,506.19

Program Income Account:
 St. Louis County DN-306

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

15

of Housing Units

15

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units ζ other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

10

#Low flow showerheads

22

#Low flow toilets

24

#Units with solar panels

#Dishwashers replaced

7

#Clothes washers replaced

#Refrigerators replaced

14

#Light fixtures (outdoors) replaced

44



#Light Fixtures (indoors) replaced	143
#Replaced hot water heaters	16
#Replaced thermostats	16
#Efficient AC added/replaced	16
#High efficiency heating plants	16
#Additional Attic/Roof Insulation	17
#Energy Star Replacement Windows	165
# of Properties	19

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. Louis County	Local Government	\$ 2,796,246.12

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NSP3-SCO009
Activity Title: NSP3-St. Louis County-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 St. Louis County 2008-DN-306

Project Title:
 St. Louis County

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2013

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 St. Louis County DN-306

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	10	10		100.00
# Owner Households	5	5		100.00
# of Households	15	15		100.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
St. Louis County	Local Government	\$ 0.00

Location Description:

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is

the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Troy 2008-DN-19 / City of Troy



Grantee Activity Number: TRO001
Activity Title: Troy - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Troy 2008-DN-19

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 City of Troy

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 398,270.48

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 398,270.48

Program Income Account:
 Troy 08-DN-19

Proposed Accomplishments

- # of Singlefamily Units
- # of Housing Units
- # of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Troy

Organization Type	Proposed Budget
Local Government	\$ 531,601.05

Location Description:

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: TRO002
Activity Title: Troy - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Troy 2008-DN-19

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Troy

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 28,893.33

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 28,893.33

Program Income Account:
 Troy 08-DN-19

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total

1

of Housing Units

1

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units ζ other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced



#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Troy	Local Government	\$ 6,728.20

Location Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: TRO002-LH25
Activity Title: Troy-REHAB-LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Troy 2008-DN-19

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Troy

Projected End Date:
 04/15/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 440,305.77

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 440,305.77

Program Income Account:
 Troy 08-DN-19

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	2	2		100.00
# of Households	2	2		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	2
# of Housing Units	2
# ELI Households (0-30% AMI)	
#Units ζ other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	



- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Troy	Local Government	\$ 293,230.90

Location Description:

Both housing units and households benefitting are being counted here, which is a departure from other plan activities where units are reported on the activity, and households benefitting are counted at the disposition activity. This change represents units that were ultimately rented to LH25 residents and is being made to appropriately capture the LH25 information for reporting purposes in DRGR.

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: TRO008
Activity Title: Troy - ADM

Activity Type:

Administration

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 34,890.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 34,890.00

Program Income Account:

Troy 08-DN-19

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Troy

Organization Type

Local Government

Proposed Budget

\$ 34,890.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: TRO009
Activity Title: Troy-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Troy 2008-DN-19

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of Troy

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 15,482.58

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 15,482.58

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Troy 08-DN-19

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	1			0.00
# Owner Households	3			0.00
# of Households	4			0.00

Proposed Accomplishments	Total
# of Singlefamily Units	
# of Housing Units	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Troy	Local Government	\$ 12,585.95

Location Description:

Activity Description:
 Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the



activity that actually meets the national objective, the information is compiled and reported on this activity. . # of Housing units are reported at respective TRO- activities to avoid duplication, with exception of TRO002-LH25 - which will account for financial and performance measures for consistency of LH25 reporting.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Truesdale 2008-DN-20 / City of Truesdale



Grantee Activity Number: TRU001
Activity Title: Truesdale - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Truesdale 2008-DN-20

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Truesdale

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 411,882.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 411,882.00

Program Income Account:
 Truesdale 08-DN-20

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units				
# of Housing Units				
# of Properties				

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Truesdale	Local Government	\$ 411,882.00

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: TRU002
Activity Title: Truesdale - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Truesdale 2008-DN-20

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Truesdale

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 30,280.11

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 30,280.11

Program Income Account:
 Truesdale 08-DN-20

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

Total
4

of Housing Units

4

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units \checkmark other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced



#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

4

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Truesdale

Organization Type

Local Government

Proposed Budget

\$ 17,705.76

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: TRU006a
Activity Title: Truesdale - Streets - REDEV - PI

Activity Type:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 Truesdale 2008-DN-20

Project Title:
 City of Truesdale

Projected Start Date:
 10/01/2013

Projected End Date:
 10/01/2015

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

Total Budget: \$ 378,327.52

Most Impacted and Distressed Budget: \$ 0.00

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Other Funds: \$ 0.00

Total Funds: \$ 378,327.52

Benefit Report Type:
 Area Benefit (Census)

Program Income Account:
 Truesdale 08-DN-20

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	362	155	133	79.56
LMI%:				79.56

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Truesdale	Local Government	\$ 378,327.52

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None



Grantee Activity Number: TRU008
Activity Title: Truesdale - ADM

Activity Type:

Administration

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 42,383.56

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 42,383.56

Program Income Account:

Truesdale 08-DN-20

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Truesdale

Organization Type

Local Government

Proposed Budget

\$ 42,383.56

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: TRU009
Activity Title: Truesdale-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Truesdale 2008-DN-20

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Truesdale

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 30,899.02

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 30,899.02

Program Income Account:
 Truesdale 08-DN-20

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3			0.00
# Owner Households	2			0.00
# of Households	5			0.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Truesdale	Local Government	\$ 30,899.02

Location Description:

Activity Description:

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the

four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Warrenton 2008-DN-21 / City of Warrenton



Grantee Activity Number: WAR001
Activity Title: Warrenton - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Warrenton 2008-DN-21

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Warrenton

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 490,905.15

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 490,905.15

Program Income Account:
 Warrenton 08-DN-21

Proposed Beneficiaries

of Households

Total	Low	Mod	Low/Mod%
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Warrenton

Organization Type

Local Government

Proposed Budget

\$ 490,905.15

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: WAR002
Activity Title: Warrenton - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Warrenton 2008-DN-21

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 City of Warrenton

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 70,112.67

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 70,112.67

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Warrenton 08-DN-21

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Households				0.0
Proposed Accomplishments	Total			
# of Singlefamily Units	4			
# of Housing Units	4			
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units ζ other green				
#Units deconstructed				
#Sites re-used				
#Units exceeding Energy Star				
#Units with bus/rail access				
#Low flow showerheads				
#Low flow toilets				
#Units with solar panels				
#Dishwashers replaced				
#Clothes washers replaced				
#Refrigerators replaced				
#Light fixtures (outdoors) replaced				

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

4

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Warrenton

Organization Type

Local Government

Proposed Budget

\$ 12,663.51

Location Description:

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: WAR002-LH25
Activity Title: Warrenton - REHAB - LH25

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Warrenton 2008-DN-21

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Warrenton

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 83,947.77
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 83,947.77

Program Income Account:
 Warrenton 08-DN-21

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	1	1		100.00
# of Households	1	1		100.00

Proposed Accomplishments

	Total
# of Singlefamily Units	1
# of Housing Units	1
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units & other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	



#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

1

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Organization Type

Proposed Budget

City of Warrenton

Local Government

\$ 83,947.77

Location Description:

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: WAR006
Activity Title: Warrenton - PI - STREETS

Activity Type:
 Construction/reconstruction of streets

Project Number:
 Warrenton 2008-DN-21

Projected Start Date:
 09/01/2016

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Area Benefit (Census)

Activity Status:
 Under Way

Project Title:
 City of Warrenton

Projected End Date:
 09/01/2018

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 546,797.95

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 546,797.95

Program Income Account:
 Warrenton 08-DN-21

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	7250		4715	65.03
LMI%:				44.91

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Warrenton	Local Government	\$ 546,797.95

Location Description:
 City of Warrenton - Hickory Lick Road - census tract 820101, BG 2.

Activity Description:
 Rebuild Hickory Lick Road by removing existing surface to an 8 inch thick driving surface.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: WAR008
Activity Title: Warrenton - ADM

Activity Type:

Administration

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 34,890.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 34,890.00

Program Income Account:

Warrenton 08-DN-21

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Warrenton

Organization Type

Local Government

Proposed Budget

\$ 34,890.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: WAR009
Activity Title: Warrenton-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Warrenton 2008-DN-21

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 City of Warrenton

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 40,497.60

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 40,497.60

Program Income Account:
 Warrenton 08-DN-21

Proposed Beneficiaries

Owner Households
 # of Households

Total	Low	Mod	Low/Mod%
4			0.00
4			0.00

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Warrenton

Organization Type	Proposed Budget
Local Government	\$ 30,176.57

Location Description:

Activity Description:

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / Webb City 2008-DN-22 / Webb City



Grantee Activity Number: WEB001
Activity Title: Webb City - ACQ

Activity Type:
 Acquisition - general

Project Number:
 Webb City 2008-DN-22

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for
 NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Webb City

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 237,429.86

**Most Impacted and
 Distressed Budget:** \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 237,429.86

Program Income Account:
 Webb City 08-DN-22

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

of Properties

Total

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Webb City

Organization Type

Local Government

Proposed Budget

\$ 267,271.00

Location Description:

Activity Description:

Total households benefitting will reported at the time of sale/disposition of acquired properties under the WEB009 activity.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: WEB002
Activity Title: Webb City - REHAB

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Webb City 2008-DN-22

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 Direct (Households)

Activity Status:
 Under Way

Project Title:
 Webb City

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 112,607.35

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 112,607.35

Program Income Account:
 Webb City 08-DN-22

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
			0.0
			0.0

Proposed Accomplishments

of Singlefamily Units

of Housing Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units & other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

Total
4
4



#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

4

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Webb City

Organization Type

Local Government

Proposed Budget

\$ 70,370.00

Location Description:

Activity Description:

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: WEB003
Activity Title: Webb City - DEM

Activity Type:
 Clearance and Demolition

Project Number:
 Webb City 2008-DN-22

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 Webb City

Projected End Date:
 03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 12,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 12,000.00

Program Income Account:
 Webb City 08-DN-22

Proposed Accomplishments

of Singlefamily Units
 # of Housing Units
 # of Properties

Total

2
 2
 2

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 City of Webb City

Organization Type	Proposed Budget
Local Government	\$ 12,000.00

Location Description:

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: WEB006a
Activity Title: Webb City - PF

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
Webb City 2008-DN-22

Projected Start Date:
03/11/2009

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Benefit Report Type:
Area Benefit (Census)

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Webb City	Local Government	\$ 0.00

Location Description:
Construction/Rehab/Reconstruction of parking lot. Will serve all census tracts of Webb City, totaling 65.8 percent LMMI population.

Activity Description:

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Environmental Reviews: None

Grantee Activity Number: WEB008
Activity Title: Webb City - ADM

Activity Type:

Administration

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2014

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 17,603.79

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 17,603.79

Program Income Account:

Webb City 08-DN-22

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Webb City

Organization Type

Local Government

Proposed Budget

\$ 30,000.00

Location Description:



Grantee Activity Number: WEB009
Activity Title: Webb City-DISP

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Webb City 2008-DN-22

Projected Start Date:
 03/11/2009

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 LMMI: Low, Moderate and Middle Income National Objective for NSP Only

Activity Status:
 Under Way

Project Title:
 Webb City

Projected End Date:
 03/11/2013

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:
 Direct (Households)

Program Income Account:
 Webb City 08-DN-22

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	3			0.00
# of Households	3			0.00

Proposed Accomplishments	Total
# of Singlefamily Units	
# of Housing Units	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Webb City	Local Government	\$ 0.00

Location Description:

Activity Description:
 Total Households benefitting for the Webb City project activities WEB001, WEB002 and WEB003 are reported here at the time of sale/disposition. # of Housing units are reported at respective WEB- activities to avoid duplication.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan Comments:

Mitchell, Rejected since APs are blank. MM 3/26/09

Reviewer - Per discussion with grantee, the total costs for acquisition (IND001) and rehab (IND002) of an average of \$105,000 per unit is within reasonable costs for the area.

Reviewer - Grantee has confirmed that changes made to Action Plan include: 1) Updated performance measures without the breakout of low and mod income populations, but will continue tracking the number of proposed households benefitting and the income breakdowns (low, mod, middle incomes) will be required from subrecipients each quarter with every reported household. 10/01/09
Also, grantee specified that its NSP Category 3 (25% set-aside for 50% and below) subrecipients will be required to report on the number of households benefitting and those income levels as well. 10/01/09

Reviewer - Grantee has confirmed that changes made to Action Plan include: 1) Updated performance measures without the breakout of low and mod income populations, but will continue tracking the number of proposed households benefitting and the income breakdowns (low, mod, middle incomes) will be required from subrecipients each quarter with every reported household. 10/01/09
Also, grantee specified that its NSP Category 3 (25% set-aside for 50% and below) subrecipients will be required to report on the number of households benefitting and those income levels as well. 10/01/09

Reviewer - Per grantee's email dated 7/02/10, all actions taken were appropriately and accurately entered into DRGR. For details, refer to the 7/02/10 email. De-obligations were completed from Carterville, Jefferson County and Oronogo, and reallocations to Troy, Truesdale, St. Louis County in Category 1 and to Gladstone, Springfield and Independence in Category 3 - 25% set aside have been entered. mr 7/13/10

Reviewer - Grantee's email dated 9/21/10 provided three attachments that detailed the changes made in the Action Plan. The primary changes occurred as a result of moving performance measures between activities to more accurately tell the story of their NSP program accomplishments. Grantee and HUD had discussions regarding changes the grantee needed to make to correct the performance measurements from acquisition/rehab activities to disposition activities in order to clearly show when a national objective had been met. Grantee is tracking units and/or properties in the acquisition/rehab activities to know how many are in the program at any given time. Other revisions included moving dollars between grantees after it was determined that some would not be able to fully obligate their awarded funds by the September 11, 2010 deadline. One



attachment includes individual increases/decreased from the reallocations. With the dollar changes, the State obligated 100% of the grant award by the deadline date. mr 10/1/10

- Reviewer - As a result of recent information the grantee received regarding performance measures, the changes submitted on 01/27/11 included: 1) updated performance measures to reflect reality as much as possible; 2) add details in activity descriptions to better explain how the performance measures were counted; and 3) a budget change of \$10,000 from NSP3-GLAD002(Rehab)to NSP3-GLAD001(Acquisition), per request from the subrecipient. The grantee has reviewed all of their performance measures for accuracy and has completed the required updates. mr 01/27/11.
- Reviewer - Changes entered: St. Joseph moved \$17,631.06 between redevelopment and acquisition. Webb City requested \$3,514 from administration (WEB008) to acquisition (WEB001). St. Charles City requested \$15,000 be moved from acquisition (STC001) to rehab (STC002). All requested changes appear to be reasonable and for eligible activities. mr 4/8/11
- Reviewer - 7/6/2011 mr - Changes that have been entered and approved are:
1. Transfer of \$80,254 from KAN001 to KAN002 to move money from acquisition to rehab.
 2. Transfer of \$2,500 from STJ008 to STJ001 to move funds from administration to acquisition.
 3. Transfer of \$37,500 from NSP3-GLAD006 between NSP3-GLAD003 and NSP3-GLAD002 to move funds from redevelopment to rehab and demo.
 4. Transfer of \$104,000 from BEL006 and BEL003 to BEL001 and BEL002 to reflect revisions from redevelopment and demolition into the acquisition/rehab line items.
 5. Transfer of \$235,406.51 from STJ006 to STJ002 to reflect revisions from redevelopment to rehabilitation expenses.
- Reviewer - The City of Belton requested a budget change to move the final \$12,329 from Acquisition to Rehabilitation, which the grantee has approved (see email of 1/9/12). mr 1/10/12
- Reviewer - This change to the Action Plan involved receipting and budgeting program income for: Elsberry, Belton, Troy and Truesdale projects for quarter ending 12/31/12. mr 1/11/12
- Reviewer - The following minor changes have been made to the plan since our last submission:
- 1.Updated rehab line item (CG002) for Cape Girardeau DN-02 project to reflect 3 total units and add financing line item (CG007) to reflect downpayment and closing cost assistance for families.
 - 2.Made countless increases to budgeted amounts for activities to reflect use of generated program income by each project.
 - 3.Reallocated \$30,000 between SIK001 and SIK006 to accurately reflect actual expenses.
 - 4.The Springfield DN-14 grant added 5 proposed rental units to SPR009, reducing owner households from 18 to 13 and increasing renter households from 0-5 .
- These changes are to make corrections and adjustments. Springfield changed 5 homeownership units into renter units. Changes are consistent with originally approved activities. mr 4/23/12

- Donaldson, Amendment consists of budget changes to Activities #SPR002 (Springfield Rehab) and JEF002 (Jefferson City Rehab) for receipt and disbursement of program income.
- Donaldson, Action Plan reviewed and approved. Revisions consist of budget changes to receipt and/or disburse program income.
- Donaldson, Action Plan Amendment reviewed and approved. Amendment consists of budget changes to Activities #STL002 St Louis-Rehab, #SPR002, Springfield Rehab, and #JEF003 Jefferson City-DEM for receipt and disbursement of program income.

Action Plan History

Version	Date
B-08-DN-29-0001 AP#33	02/03/2021
B-08-DN-29-0001 AP#32	03/06/2019
B-08-DN-29-0001 AP#31	10/30/2018
B-08-DN-29-0001 AP#30	05/01/2018
B-08-DN-29-0001 AP#29	01/30/2018
B-08-DN-29-0001 AP#28	10/16/2017
B-08-DN-29-0001 AP#27	07/31/2017
B-08-DN-29-0001 AP#26	04/26/2017
B-08-DN-29-0001 AP#25	01/31/2017
B-08-DN-29-0001 AP#24	11/07/2016
B-08-DN-29-0001 AP#23	08/02/2016
B-08-DN-29-0001 AP#22	05/02/2016
B-08-DN-29-0001 AP#21	01/29/2016
B-08-DN-29-0001 AP#20	11/02/2015
B-08-DN-29-0001 AP#19	07/30/2015
B-08-DN-29-0001 AP#18	05/01/2015
B-08-DN-29-0001 AP#17	01/21/2015
B-08-DN-29-0001 AP#16	10/20/2014
B-08-DN-29-0001 AP#15	07/15/2014
B-08-DN-29-0001 AP#14	04/16/2014
B-08-DN-29-0001 AP#13	01/23/2014
B-08-DN-29-0001 AP#12	11/20/2013
B-08-DN-29-0001 AP#11	10/23/2013
B-08-DN-29-0001 AP#10	07/26/2013
B-08-DN-29-0001 AP#9	04/03/2013
B-08-DN-29-0001 AP#8	01/07/2013



B-08-DN-29-0001 AP#7	10/18/2012
B-08-DN-29-0001 AP#6	07/13/2012
B-08-DN-29-0001 AP#5	04/23/2012
B-08-DN-29-0001 AP#4	01/11/2012
B-08-DN-29-0001 AP#3	01/10/2012
B-08-DN-29-0001 AP#2	07/06/2011
B-08-DN-29-0001 AP#1	07/13/2010

