



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR110 HTF - Production Report

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HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

| Fiscal Year | Original Amount | Authorized Amount | Amount Committed | % Committed | Amount Disbursed | % Disbursed |
|-------------|-----------------|-------------------|------------------|-------------|------------------|-------------|
| 2016 | \$173,549,659 | \$170,754,453 | \$170,754,453 | 100.00% | \$170,754,453 | 100.00% |
| 2017 | \$219,063,145 | \$207,369,438 | \$207,804,710 | 100.21% | \$207,357,073 | 99.99% |
| 2018 | \$266,612,965 | \$265,564,804 | \$262,312,801 | 98.78% | \$259,295,549 | 97.64% |
| 2019 | \$247,526,787 | \$241,180,159 | \$241,731,218 | 100.23% | \$240,151,031 | 99.57% |
| 2020 | \$322,342,125 | \$321,911,734 | \$318,100,496 | 98.82% | \$267,952,227 | 83.24% |
| 2021 | \$690,806,690 | \$681,358,829 | \$674,431,270 | 98.98% | \$352,957,860 | 51.80% |
| 2022 | \$748,902,213 | \$747,721,687 | \$724,701,697 | 96.92% | \$197,162,871 | 26.37% |
| 2023 | \$382,361,727 | \$382,361,727 | \$140,219,450 | 36.67% | \$22,922,089 | 5.99% |
| 2024 | \$198,474,253 | \$198,474,253 | \$6,430,006 | 3.24% | \$250,417 | 0.13% |
| Total | \$3,249,639,563 | \$3,216,697,083 | \$2,746,486,102 | 85.38% | \$1,718,803,570 | 53.43% |

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

| Fiscal Year | Project Authorized | Project Committed | Project Disbursed | % Disbursed |
|-------------|--------------------|-------------------|-------------------|-------------|
| 2016 | \$155,871,399 | \$156,064,457 | \$156,064,457 | 100.12% |
| 2017 | \$191,667,106 | \$192,025,820 | \$191,825,820 | 100.08% |
| 2018 | \$245,626,808 | \$242,567,714 | \$240,067,514 | 97.74% |
| 2019 | \$223,664,094 | \$224,360,694 | \$223,723,727 | 100.03% |
| 2020 | \$295,207,126 | \$292,282,279 | \$251,372,590 | 85.15% |
| 2021 | \$616,828,531 | \$614,531,053 | \$338,587,318 | 54.89% |
| 2022 | \$684,600,278 | \$679,281,644 | \$192,216,825 | 28.08% |
| 2023 | \$344,684,833 | \$120,668,834 | \$20,567,250 | 5.97% |
| 2024 | \$178,906,430 | \$4,817,850 | \$7,857 | 0.00% |
| Total | \$2,937,056,605 | \$2,526,600,346 | \$1,614,433,359 | 54.97% |

Leveraging*

| | | | |
|--|-----------------|--|-----------------|
| HTF Dollars for Completed HTF Projects | \$907,015,933 | Total Dollars for Completed HTF Projects | \$9,806,859,420 |
| OTHER Dollars for Completed HTF Projects | \$8,900,118,727 | Ratio of OTHER Dollars to HTF Dollars | 9.81 |

* HTF grantees voluntarily report on other funding sources in their HTF projects. As a result, the *OTHER dollars for Completed HTF Projects*, *Total Dollars for Completed HTF Projects*, and *Ratio of OTHER Dollars to HTF Dollars* in this section may be under-reported.



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Program Production by Fiscal Year

| | Completed Projects | Completed Units |
|---------------------|--------------------|-----------------|
| Activity in FY 2017 | \$0 | 0 |
| Activity in FY 2018 | \$3,072,612 | 28 |
| Activity in FY 2019 | \$18,784,238 | 209 |
| Activity in FY 2020 | \$39,691,641 | 389 |
| Activity in FY 2021 | \$91,688,672 | 857 |
| Activity in FY 2022 | \$159,173,351 | 1,421 |
| Activity in FY 2023 | \$189,449,128 | 1,654 |
| Activity in FY 2024 | \$279,358,363 | 2,189 |
| Activity in FY 2025 | \$124,999,335 | 772 |
| Total | \$906,217,340 | 7,519 |

Lower Income Benefit (Based on occupants of completed projects)

| % of MEDIAN INCOME | % OCCUPIED RENTAL UNITS | % OCCUPIED HOMEBUYER UNITS |
|---|-------------------------|----------------------------|
| 0 - 30% AMI | 99.07% | 0.00% |
| % of 30+ to poverty line (when poverty line is higher than 30% AMI) | 0.65% | 0.00% |
| % of the higher of 30+% AMI or poverty line to 50% AMI | 0.27% | 0.00% |
| REPORTED As VACANT | 173 | 0 |



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COMMITMENTS

Committed Activity Commitments

| ACTIVITY | RENTAL | HOMEBUYER | TOTAL | % of FUNDS |
|------------------|-----------------|-----------|-----------------|------------|
| Acquisition | \$20,501,303 | \$0 | \$20,501,303 | 1.26% |
| New Construction | \$1,424,064,680 | \$0 | \$1,424,064,680 | 87.81% |
| Rehabilitation | \$177,146,756 | \$0 | \$177,146,756 | 10.92% |
| Total | \$1,621,712,740 | \$0 | \$1,621,712,740 | 100.00% |
| % of FUNDS | 100.00% | 0.00% | | |

Committed Units by Tenure and Activity

| Activity Units | RENTAL | HOMEBUYER | TOTAL | % of UNITS |
|------------------|---------|-----------|-------|------------|
| Acquisition | 2 | 0 | 2 | 0.09% |
| New Construction | 2,014 | 0 | 2,014 | 88.22% |
| Rehabilitation | 267 | 0 | 267 | 11.70% |
| Total | 2,283 | 0 | 2,283 | 100.00% |
| % of UNITS | 100.00% | 0.00% | | |

Committed Activity Disbursements

| ACTIVITY | RENTAL | HOMEBUYER | TOTAL | % of FUNDS |
|------------------|---------------|-----------|---------------|------------|
| Acquisition | \$2,589,010 | \$0 | \$2,589,010 | 0.37% |
| New Construction | \$605,765,383 | \$0 | \$605,765,383 | 85.52% |
| Rehabilitation | \$99,996,860 | \$0 | \$99,996,860 | 14.12% |
| Total | \$708,351,253 | \$0 | \$708,351,253 | 100.00% |
| % of UNITS | 100.00% | 0.00% | | |



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

| ACTIVITY | RENTAL | HOMEBUYER | TOTAL | % of FUNDS |
|------------------|---------------|-----------|---------------|------------|
| Acquisition | \$3,088,745 | \$0 | \$3,088,745 | 0.34% |
| New Construction | \$650,308,554 | \$0 | \$650,308,554 | 71.70% |
| Rehabilitation | \$253,618,634 | \$0 | \$253,618,634 | 27.96% |
| Total | \$907,015,933 | \$0 | \$907,015,933 | 100.00% |
| % of FUNDS | 100.00% | 0.00% | | |

Units Completed by Activity Type and Tenure

| ACTIVITY | RENTAL | HOMEBUYER | TOTAL | % of UNITS |
|------------------|---------|-----------|-------|------------|
| Acquisition | 28 | 0 | 28 | 0.37% |
| New Construction | 4,716 | 0 | 4,716 | 62.72% |
| Rehabilitation | 2,775 | 0 | 2,775 | 36.91% |
| Total | 7,519 | 0 | 7,519 | 100.00% |
| % of UNITS | 100.00% | 0.00% | | |

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

| ACTIVITY | RENTAL | HOMEBUYER | AVERAGE |
|------------------|--------|-----------|-----------|
| Acquisition | 28 | 0 | \$110,312 |
| New Construction | 4,716 | 0 | \$137,894 |
| Rehabilitation | 2,775 | 0 | \$91,394 |
| AVERAGE | 7,519 | 0 | \$120,630 |



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BENEFICIARY CHARACTERISTICS
Completed Units

Units By Number of Bedrooms

| RENTAL UNITS | | | HOMEBUYER UNITS | | TOTAL UNITS | |
|--------------|--------------|----------------|-----------------|--------------|--------------|----------------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 0 bedroom | 1,125 | 14.96% | 0 | 0.00% | 1,125 | 14.96% |
| 1 bedroom | 3,475 | 46.22% | 0 | 0.00% | 3,475 | 46.22% |
| 2 bedrooms | 1,866 | 24.82% | 0 | 0.00% | 1,866 | 24.82% |
| 3 bedrooms | 910 | 12.10% | 0 | 0.00% | 910 | 12.10% |
| 4 bedrooms | 138 | 1.84% | 0 | 0.00% | 138 | 1.84% |
| 5+ bedrooms | 5 | 0.07% | 0 | 0.00% | 5 | 0.07% |
| Total | 7,519 | 100.00% | 0 | 0.00% | 7,519 | 100.00% |

Units By Occupancy

| RENTAL UNITS | | | HOMEBUYER UNITS | | TOTAL UNITS | |
|--------------|--------------|----------------|-----------------|--------------|--------------|----------------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Tenant | 7,345 | 97.69% | 0 | 0.00% | 7,345 | 97.69% |
| Owner | 1 | 0.01% | 0 | 0.00% | 1 | 0.01% |
| Vacant | 173 | 2.30% | 0 | 0.00% | 173 | 2.30% |
| Total | 7,519 | 100.00% | 0 | 0.00% | 7,519 | 100.00% |



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Units By Race

| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|---|--------------|----------------|-----------------|--------------|--------------|----------------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| White | 3,908 | 53.20% | 0 | 0.00% | 3,908 | 53.20% |
| Black/African American | 2,495 | 33.96% | 0 | 0.00% | 2,495 | 33.96% |
| Asian | 65 | 0.88% | 0 | 0.00% | 65 | 0.88% |
| American Indian/Alaskan Native | 185 | 2.52% | 0 | 0.00% | 185 | 2.52% |
| Native Hawaiian/Other Pacific Islander | 46 | 0.63% | 0 | 0.00% | 46 | 0.63% |
| American Indian/Alaskan Native & White | 26 | 0.35% | 0 | 0.00% | 26 | 0.35% |
| Asian & White | 5 | 0.07% | 0 | 0.00% | 5 | 0.07% |
| Black/African American & White | 56 | 0.76% | 0 | 0.00% | 56 | 0.76% |
| Amer. Indian/Alaskan Native & Black/African Amer. | 8 | 0.11% | 0 | 0.00% | 8 | 0.11% |
| Other multi-racial | 552 | 7.51% | 0 | 0.00% | 552 | 7.51% |
| Total Occupied Units | 7,346 | 100.00% | 0 | 0.00% | 7,346 | 100.00% |

Units By Ethnicity

| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
|-----------------------------|--------------|---------------|----------|---------|--------------|---------------|
| Hispanic/Latino | 822 | 11.19% | 0 | | 822 | 11.19% |
| Total | 822 | 11.19% | 0 | | 822 | 11.19% |
| Total Occupied Units | 7,346 | | 0 | | 7,346 | |

Units By Median Income

| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|---|--------------|----------------|-----------------|--------------|--------------|----------------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 0 - 30% AMI | 7,278 | 99.07% | 0 | 0.00% | 7,278 | 99.07% |
| % of 30+ to poverty line (when poverty line is higher than 30% AMI) | 48 | 0.65% | 0 | 0.00% | 48 | 0.65% |
| % of the higher of 30+% AMI or poverty line to 50% AMI | 20 | 0.27% | 0 | 0.00% | 20 | 0.27% |
| Total | 7,346 | 100.00% | 0 | 0.00% | 7,346 | 100.00% |



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Units By Type of Rental Assistance

| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|--|--------------|----------------|-----------------|--------------|--------------|----------------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| No Assistance | 1,876 | 25.54% | 0 | 0.00% | 1,876 | 25.54% |
| Project based Section 8 | 2,811 | 38.27% | 0 | 0.00% | 2,811 | 38.27% |
| Other Federal, State or Local project based assistance | 1,610 | 21.92% | 0 | 0.00% | 1,610 | 21.92% |
| Tenant based Section 8 (voucher) | 620 | 8.44% | 0 | 0.00% | 620 | 8.44% |
| HOME TBRA | 46 | 0.63% | 0 | 0.00% | 46 | 0.63% |
| Other Federal, State or Local tenant based assistance | 382 | 5.20% | 0 | 0.00% | 382 | 5.20% |
| Total | 7,345 | 100.00% | 0 | 0.00% | 7,345 | 100.00% |

Units By Size of Household

| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|--------------|--------------|----------------|-----------------|--------------|--------------|----------------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 1 person | 5,023 | 68.38% | 0 | 0.00% | 5,023 | 68.38% |
| 2 persons | 1,027 | 13.98% | 0 | 0.00% | 1,027 | 13.98% |
| 3 persons | 653 | 8.89% | 0 | 0.00% | 653 | 8.89% |
| 4 persons | 390 | 5.31% | 0 | 0.00% | 390 | 5.31% |
| 5 persons | 167 | 2.27% | 0 | 0.00% | 167 | 2.27% |
| 6 persons | 54 | 0.74% | 0 | 0.00% | 54 | 0.74% |
| 7 persons | 21 | 0.29% | 0 | 0.00% | 21 | 0.29% |
| 8+ persons | 11 | 0.15% | 0 | 0.00% | 11 | 0.15% |
| Total | 7,346 | 100.00% | 0 | 0.00% | 7,346 | 100.00% |

Units By Type of Household

| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|---------------------|--------------|----------------|-----------------|--------------|--------------|----------------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Single, Non-Elderly | 3,043 | 41.42% | 0 | 0.00% | 3,043 | 41.42% |
| Elderly | 2,252 | 30.66% | 0 | 0.00% | 2,252 | 30.66% |
| Single Parent | 1,416 | 19.28% | 0 | 0.00% | 1,416 | 19.28% |
| Two Parents | 209 | 2.85% | 0 | 0.00% | 209 | 2.85% |
| Other | 426 | 5.80% | 0 | 0.00% | 426 | 5.80% |
| Total | 7,346 | 100.00% | 0 | 0.00% | 7,346 | 100.00% |



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Other Unit Characteristics

| | RENTAL UNITS | | HOMEBUYER UNITS | |
|---|--------------|---------|-----------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT |
| Section 504 Accessible Units | 0 | 0.00% | 0 | 0.00% |
| Energy Star Certified Units | 3,247 | 43.18% | 0 | 0.00% |
| Units Designated for Persons with HIV/AIDS | 4 | 0.05% | n/a | n/a |
| Units Designated for Disabled Individuals or Families for Other than Mobility Impairments | 354 | 4.71% | n/a | n/a |
| Units Designated for Homeless Individuals | 964 | 12.82% | n/a | n/a |
| Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals | 550 | 7.31% | n/a | n/a |
| Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals | 134 | 1.78% | n/a | n/a |
| Units Designated for Homeless Families | 321 | 4.27% | n/a | n/a |
| Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families | 112 | 1.49% | n/a | n/a |
| Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families | 30 | 0.40% | n/a | n/a |
| Units Designated for Victims of Domestic Violence | 28 | 0.37% | n/a | n/a |
| Units Designated for Homeless Youth | 36 | 0.48% | n/a | n/a |
| Units Designated for Youth Aging out of Foster Care | 45 | 0.60% | n/a | n/a |

Each HTF-assisted unit may be in one or more categories. Therefore, the actual number of units produced may be less than the amount reflected in this table.

Note: *Completed Units* in this report means the number of HTF-assisted units in completed HTF activities. HTF units may only be a portion of the total units in an HTF-assisted project.