



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,754,453	\$170,754,453	100.00%	\$170,754,453	100.00%
2017	\$219,063,145	\$209,542,220	\$208,398,578	99.45%	\$207,245,573	98.90%
2018	\$266,612,965	\$266,439,823	\$266,429,364	100.00%	\$261,454,659	98.13%
2019	\$247,526,787	\$242,393,074	\$242,383,960	100.00%	\$204,375,410	84.32%
2020	\$322,342,125	\$322,040,464	\$318,707,790	98.97%	\$210,142,628	65.25%
2021	\$690,806,690	\$685,808,171	\$668,312,139	97.45%	\$194,450,420	28.35%
2022	\$748,902,213	\$748,902,213	\$190,553,876	25.44%	\$28,811,827	3.85%
2023	\$370,127,160	\$370,127,160	\$17,688,695	4.78%	\$3,268,600	0.88%
Total	\$3,038,930,743	\$3,016,007,578	\$2,083,228,855	69.07%	\$1,280,503,570	42.46%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,871,399	\$156,064,457	\$156,064,457	100.12%
2017	\$193,839,890	\$192,619,688	\$191,701,956	98.90%
2018	\$246,501,827	\$246,684,277	\$242,273,418	98.28%
2019	\$223,632,748	\$223,769,175	\$190,787,057	85.31%
2020	\$294,839,431	\$293,998,887	\$199,579,368	67.69%
2021	\$619,851,216	\$613,347,834	\$189,075,147	30.50%
2022	\$676,173,279	\$165,761,686	\$25,285,917	3.74%
2023	\$333,291,186	\$3,000,000	\$2,850,000	0.86%
Total	\$2,744,000,975	\$1,895,246,004	\$1,197,617,320	43.64%

Leveraging

HTF Dollars for Completed HTF Projects	\$598,088,649	Total Dollars for Completed HTF Projects	\$6,402,033,535
OTHER Dollars for Completed HTF Projects	\$5,804,220,126	Ratio of OTHER Dollars to HTF Dollars	9.70

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$90,888,672	850
Activity in FY 2022	\$162,048,351	1,442
Activity in FY 2023	\$188,111,019	1,637
Activity in FY 2024	\$95,091,973	794



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	Completed Projects	Completed Units
Total	\$597,688,505	5,349

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	99.13%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.47%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.40%	0.00%
REPORTED As VACANT	68	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,765,560	\$0	\$2,765,560	0.21%
New Construction	\$1,108,923,359	\$0	\$1,108,923,359	85.48%
Rehabilitation	\$185,575,398	\$0	\$185,575,398	14.31%
Total	\$1,297,264,317	\$0	\$1,297,264,317	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	2,262	0	2,262	84.21%
Rehabilitation	424	0	424	15.79%
Total	2,686	0	2,686	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,660,560	\$0	\$2,660,560	0.44%
New Construction	\$499,298,937	\$0	\$499,298,937	83.28%
Rehabilitation	\$97,565,528	\$0	\$97,565,528	16.27%
Total	\$599,525,026	\$0	\$599,525,026	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.35%
New Construction	\$401,723,912	\$0	\$401,723,912	67.17%
Rehabilitation	\$194,275,992	\$0	\$194,275,992	32.48%
Total	\$598,088,649	\$0	\$598,088,649	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.45%
New Construction	3,044	0	3,044	56.91%
Rehabilitation	2,281	0	2,281	42.64%
Total	5,349	0	5,349	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	3,044	0	\$131,972
Rehabilitation	2,281	0	\$85,171
AVERAGE	5,349	0	\$111,813

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	719	13.44%	0	0.00%	719	13.44%
1 bedroom	2,512	46.96%	0	0.00%	2,512	46.96%
2 bedrooms	1,315	24.58%	0	0.00%	1,315	24.58%
3 bedrooms	692	12.94%	0	0.00%	692	12.94%
4 bedrooms	108	2.02%	0	0.00%	108	2.02%
5+ bedrooms	3	0.06%	0	0.00%	3	0.06%
Total	5,349	100.00%	0	0.00%	5,349	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	5,280	98.71%	0	0.00%	5,280	98.71%
Owner	1	0.02%	0	0.00%	1	0.02%
Vacant	68	1.27%	0	0.00%	68	1.27%
Total	5,349	100.00%	0	0.00%	5,349	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	2,966	56.16%	0	0.00%	2,966	56.16%
Black/African American	1,661	31.45%	0	0.00%	1,661	31.45%
Asian	56	1.06%	0	0.00%	56	1.06%
American Indian/Alaskan Native	152	2.88%	0	0.00%	152	2.88%
Native Hawaiian/Other Pacific Islander	37	0.70%	0	0.00%	37	0.70%
American Indian/Alaskan Native & White	22	0.42%	0	0.00%	22	0.42%
Asian & White	4	0.08%	0	0.00%	4	0.08%
Black/African American & White	41	0.78%	0	0.00%	41	0.78%
Amer. Indian/Alaskan Native & Black/African Amer.	6	0.11%	0	0.00%	6	0.11%
Other multi-racial	336	6.36%	0	0.00%	336	6.36%
Total Occupied Units	5,281	100.00%	0	0.00%	5,281	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	593	11.23%	0		593	11.23%
Total	593	11.23%	0		593	11.23%
Total Occupied Units	5,281		0		5,281	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	5,235	99.13%	0	0.00%	5,235	99.13%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	25	0.47%	0	0.00%	25	0.47%
% of the higher of 30+% AMI or poverty line to 50% AMI	21	0.40%	0	0.00%	21	0.40%
Total	5,281	100.00%	0	0.00%	5,281	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	1,260	23.86%	0	0.00%	1,260	23.86%
Project based Section 8	2,014	38.14%	0	0.00%	2,014	38.14%
Other Federal, State or Local project based assistance	1,213	22.97%	0	0.00%	1,213	22.97%
Tenant based Section 8 (voucher)	523	9.91%	0	0.00%	523	9.91%
HOME TBRA	27	0.51%	0	0.00%	27	0.51%
Other Federal, State or Local tenant based assistance	243	4.60%	0	0.00%	243	4.60%
Total	5,280	100.00%	0	0.00%	5,280	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	3,576	67.71%	0	0.00%	3,576	67.71%
2 persons	759	14.37%	0	0.00%	759	14.37%
3 persons	452	8.56%	0	0.00%	452	8.56%
4 persons	303	5.74%	0	0.00%	303	5.74%
5 persons	122	2.31%	0	0.00%	122	2.31%
6 persons	44	0.83%	0	0.00%	44	0.83%
7 persons	18	0.34%	0	0.00%	18	0.34%
8+ persons	7	0.13%	0	0.00%	7	0.13%
Total	5,281	100.00%	0	0.00%	5,281	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	2,305	43.65%	0	0.00%	2,305	43.65%
Elderly	1,523	28.84%	0	0.00%	1,523	28.84%
Single Parent	1,025	19.41%	0	0.00%	1,025	19.41%
Two Parents	162	3.07%	0	0.00%	162	3.07%
Other	266	5.04%	0	0.00%	266	5.04%
Total	5,281	100.00%	0	0.00%	5,281	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	2,290	42.81%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.07%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	296	5.53%	n/a	n/a
Units Designated for Homeless Individuals	789	14.75%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	466	8.71%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	130	2.43%	n/a	n/a
Units Designated for Homeless Families	260	4.86%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	99	1.85%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	23	0.43%	n/a	n/a
Units Designated for Victims of Domestic Violence	21	0.39%	n/a	n/a
Units Designated for Homeless Youth	12	0.22%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	19	0.36%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.