



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,754,453	\$170,754,453	100.00%	\$170,754,453	100.00%
2017	\$219,063,145	\$209,542,220	\$208,398,578	99.45%	\$207,245,573	98.90%
2018	\$266,612,965	\$266,439,823	\$266,429,364	100.00%	\$261,432,024	98.12%
2019	\$247,526,787	\$242,393,074	\$242,243,495	99.94%	\$197,571,209	81.51%
2020	\$322,342,125	\$322,040,464	\$317,701,470	98.65%	\$195,050,525	60.57%
2021	\$690,806,690	\$685,808,171	\$668,517,989	97.48%	\$181,533,398	26.47%
2022	\$748,902,213	\$748,902,213	\$164,935,194	22.02%	\$22,077,639	2.95%
2023	\$367,060,747	\$367,060,747	\$15,504,833	4.22%	\$168,834	0.05%
Total	\$3,035,864,330	\$3,012,941,164	\$2,054,485,375	68.19%	\$1,235,833,655	41.02%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,871,399	\$156,064,457	\$156,064,457	100.12%
2017	\$193,839,890	\$192,619,688	\$191,701,956	98.90%
2018	\$246,501,827	\$246,684,277	\$242,273,218	98.28%
2019	\$222,922,932	\$222,918,893	\$184,471,552	82.75%
2020	\$294,839,431	\$293,621,724	\$185,403,920	62.88%
2021	\$619,594,172	\$613,340,533	\$176,341,593	28.46%
2022	\$675,817,081	\$140,143,004	\$18,674,787	2.76%
2023	\$330,531,414	\$3,000,000	\$0	0.00%
Total	\$2,739,918,144	\$1,868,392,576	\$1,154,931,483	42.15%

Leveraging

HTF Dollars for Completed HTF Projects	\$569,874,972	Total Dollars for Completed HTF Projects	\$6,148,416,250
OTHER Dollars for Completed HTF Projects	\$5,578,625,278	Ratio of OTHER Dollars to HTF Dollars	9.79

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$90,888,672	850
Activity in FY 2022	\$162,048,351	1,442
Activity in FY 2023	\$188,111,019	1,637
Activity in FY 2024	\$67,069,536	604



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	Completed Projects	Completed Units
Total	\$569,666,068	5,159

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	99.14%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.45%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.41%	0.00%
REPORTED As VACANT	47	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,765,560	\$0	\$2,765,560	0.21%
New Construction	\$1,105,844,040	\$0	\$1,105,844,040	85.15%
Rehabilitation	\$190,024,965	\$0	\$190,024,965	14.63%
Total	\$1,298,634,565	\$0	\$1,298,634,565	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	2,180	0	2,180	84.07%
Rehabilitation	413	0	413	15.93%
Total	2,593	0	2,593	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,660,560	\$0	\$2,660,560	0.45%
New Construction	\$482,007,795	\$0	\$482,007,795	82.39%
Rehabilitation	\$100,384,512	\$0	\$100,384,512	17.16%
Total	\$585,052,867	\$0	\$585,052,867	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.37%
New Construction	\$378,899,288	\$0	\$378,899,288	66.49%
Rehabilitation	\$188,886,939	\$0	\$188,886,939	33.15%
Total	\$569,874,972	\$0	\$569,874,972	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.47%
New Construction	2,884	0	2,884	55.90%
Rehabilitation	2,251	0	2,251	43.63%
Total	5,159	0	5,159	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	2,884	0	\$131,380
Rehabilitation	2,251	0	\$83,912
AVERAGE	5,159	0	\$110,462

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	700	13.57%	0	0.00%	700	13.57%
1 bedroom	2,464	47.76%	0	0.00%	2,464	47.76%
2 bedrooms	1,237	23.98%	0	0.00%	1,237	23.98%
3 bedrooms	649	12.58%	0	0.00%	649	12.58%
4 bedrooms	106	2.05%	0	0.00%	106	2.05%
5+ bedrooms	3	0.06%	0	0.00%	3	0.06%
Total	5,159	100.00%	0	0.00%	5,159	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	5,111	99.07%	0	0.00%	5,111	99.07%
Owner	1	0.02%	0	0.00%	1	0.02%
Vacant	47	0.91%	0	0.00%	47	0.91%
Total	5,159	100.00%	0	0.00%	5,159	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	2,857	55.89%	0	0.00%	2,857	55.89%
Black/African American	1,624	31.77%	0	0.00%	1,624	31.77%
Asian	55	1.08%	0	0.00%	55	1.08%
American Indian/Alaskan Native	149	2.91%	0	0.00%	149	2.91%
Native Hawaiian/Other Pacific Islander	37	0.72%	0	0.00%	37	0.72%
American Indian/Alaskan Native & White	22	0.43%	0	0.00%	22	0.43%
Asian & White	4	0.08%	0	0.00%	4	0.08%
Black/African American & White	41	0.80%	0	0.00%	41	0.80%
Amer. Indian/Alaskan Native & Black/African Amer.	6	0.12%	0	0.00%	6	0.12%
Other multi-racial	317	6.20%	0	0.00%	317	6.20%
Total Occupied Units	5,112	100.00%	0	0.00%	5,112	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	560	10.95%	0		560	10.95%
Total	560	10.95%	0		560	10.95%
Total Occupied Units	5,112		0		5,112	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	5,068	99.14%	0	0.00%	5,068	99.14%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	23	0.45%	0	0.00%	23	0.45%
% of the higher of 30+% AMI or poverty line to 50% AMI	21	0.41%	0	0.00%	21	0.41%
Total	5,112	100.00%	0	0.00%	5,112	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	1,197	23.42%	0	0.00%	1,197	23.42%
Project based Section 8	1,940	37.96%	0	0.00%	1,940	37.96%
Other Federal, State or Local project based assistance	1,202	23.52%	0	0.00%	1,202	23.52%
Tenant based Section 8 (voucher)	516	10.10%	0	0.00%	516	10.10%
HOME TBRA	27	0.53%	0	0.00%	27	0.53%
Other Federal, State or Local tenant based assistance	229	4.48%	0	0.00%	229	4.48%
Total	5,111	100.00%	0	0.00%	5,111	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	3,496	68.39%	0	0.00%	3,496	68.39%
2 persons	726	14.20%	0	0.00%	726	14.20%
3 persons	427	8.35%	0	0.00%	427	8.35%
4 persons	281	5.50%	0	0.00%	281	5.50%
5 persons	115	2.25%	0	0.00%	115	2.25%
6 persons	43	0.84%	0	0.00%	43	0.84%
7 persons	18	0.35%	0	0.00%	18	0.35%
8+ persons	6	0.12%	0	0.00%	6	0.12%
Total	5,112	100.00%	0	0.00%	5,112	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	2,259	44.19%	0	0.00%	2,259	44.19%
Elderly	1,486	29.07%	0	0.00%	1,486	29.07%
Single Parent	955	18.68%	0	0.00%	955	18.68%
Two Parents	153	2.99%	0	0.00%	153	2.99%
Other	259	5.07%	0	0.00%	259	5.07%
Total	5,112	100.00%	0	0.00%	5,112	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	2,147	41.62%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.08%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	296	5.74%	n/a	n/a
Units Designated for Homeless Individuals	762	14.77%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	466	9.03%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	130	2.52%	n/a	n/a
Units Designated for Homeless Families	237	4.59%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	97	1.88%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	15	0.29%	n/a	n/a
Units Designated for Victims of Domestic Violence	19	0.37%	n/a	n/a
Units Designated for Homeless Youth	12	0.23%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	19	0.37%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.