



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,754,453	\$170,754,453	100.00%	\$166,819,291	97.70%
2017	\$219,063,145	\$209,542,220	\$209,342,253	99.90%	\$206,933,819	98.76%
2018	\$266,612,965	\$266,518,834	\$265,995,361	99.80%	\$205,789,441	77.21%
2019	\$247,526,787	\$242,393,074	\$239,063,200	98.63%	\$144,580,045	59.65%
2020	\$322,342,125	\$321,897,435	\$302,212,151	93.88%	\$107,033,829	33.25%
2021	\$690,806,690	\$690,806,690	\$244,339,601	35.37%	\$36,712,392	5.31%
2022	\$748,902,213	\$748,902,213	\$12,209,107	1.63%	\$127,967	0.02%
Total	\$2,668,803,583	\$2,650,814,919	\$1,443,916,126	54.47%	\$867,996,785	32.74%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,871,399	\$156,064,457	\$152,129,295	97.60%
2017	\$192,970,036	\$192,693,509	\$191,404,893	99.19%
2018	\$244,760,675	\$244,637,364	\$191,750,555	78.34%
2019	\$221,949,413	\$221,274,128	\$137,532,101	61.97%
2020	\$294,421,290	\$281,309,313	\$103,813,384	35.26%
2021	\$623,109,918	\$210,979,887	\$33,095,958	5.31%
2022	\$674,974,830	\$2,583,229	\$0	0.00%
Total	\$2,408,057,560	\$1,309,541,886	\$809,726,186	33.63%

Leveraging

HTF Dollars for Completed HTF Units	\$400,267,777	Total Dollars for Completed HTF Units	\$4,352,024,949
OTHER Dollars for Completed HTF Units	\$3,951,757,172	Ratio of OTHER Dollars to HTF Dollars	9.87

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$91,688,672	857
Activity in FY 2022	\$160,307,383	1,485
Activity in FY 2023	\$86,629,693	623
Total	\$400,174,238	3,591



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Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.70%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.67%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.63%	0.00%
REPORTED As VACANT	25	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,765,560	\$0	\$2,765,560	0.30%
New Construction	\$722,422,887	\$0	\$722,422,887	79.46%
Rehabilitation	\$183,935,926	\$0	\$183,935,926	20.23%
Total	\$909,124,372	\$0	\$909,124,372	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	1,259	0	1,259	68.35%
Rehabilitation	583	0	583	31.65%
Total	1,842	0	1,842	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$303,001,134	\$0	\$303,001,134	74.06%
Rehabilitation	\$106,153,288	\$0	\$106,153,288	25.94%
Total	\$409,154,423	\$0	\$409,154,423	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.52%
New Construction	\$276,062,235	\$0	\$276,062,235	68.97%
Rehabilitation	\$122,116,796	\$0	\$122,116,796	30.51%
Total	\$400,267,777	\$0	\$400,267,777	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.67%
New Construction	2,159	0	2,159	60.12%
Rehabilitation	1,408	0	1,408	39.21%
Total	3,591	0	3,591	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	2,159	0	\$127,866
Rehabilitation	1,408	0	\$86,731
AVERAGE	3,591	0	\$111,464

BENEFICIARY CHARACTERISTICS  
Completed Units

Units By Number of Bedrooms

RENTAL UNITS			HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	571	15.90%	0	0.00%	571	15.90%
1 bedroom	1,615	44.97%	0	0.00%	1,615	44.97%
2 bedrooms	868	24.17%	0	0.00%	868	24.17%
3 bedrooms	456	12.70%	0	0.00%	456	12.70%
4 bedrooms	80	2.23%	0	0.00%	80	2.23%
5+ bedrooms	1	0.03%	0	0.00%	1	0.03%
Total	3,591	100.00%	0	0.00%	3,591	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	3,565	99.28%	0	0.00%	3,565	99.28%
Owner	1	0.03%	0	0.00%	1	0.03%
Vacant	25	0.70%	0	0.00%	25	0.70%
Total	3,591	100.00%	0	0.00%	3,591	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	2,076	58.22%	0	0.00%	2,076	58.22%
Black/African American	1,081	30.31%	0	0.00%	1,081	30.31%
Asian	38	1.07%	0	0.00%	38	1.07%
American Indian/Alaskan Native	100	2.80%	0	0.00%	100	2.80%
Native Hawaiian/Other Pacific Islander	25	0.70%	0	0.00%	25	0.70%
American Indian/Alaskan Native & White	17	0.48%	0	0.00%	17	0.48%
Asian & White	1	0.03%	0	0.00%	1	0.03%
Black/African American & White	33	0.93%	0	0.00%	33	0.93%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.08%	0	0.00%	3	0.08%
Other multi-racial	192	5.38%	0	0.00%	192	5.38%
Total Occupied Units	3,566	100.00%	0	0.00%	3,566	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	393	11.02%	0		393	11.02%
Total	393	11.02%	0		393	11.02%
Total Occupied Units	3,566		0		3,566	



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Units By Median Income

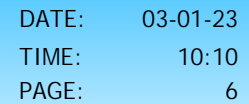
	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	3,484	97.70%	0	0.00%	3,484	97.70%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	24	0.67%	0	0.00%	24	0.67%
% of the higher of 30+% AMI or poverty line to 50% AMI	58	1.63%	0	0.00%	58	1.63%
Total	3,566	100.00%	0	0.00%	3,566	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	884	24.80%	0	0.00%	884	24.80%
Project based Section 8	1,430	40.11%	0	0.00%	1,430	40.11%
Other Federal, State or Local project based assistance	727	20.39%	0	0.00%	727	20.39%
Tenant based Section 8 (voucher)	361	10.13%	0	0.00%	361	10.13%
HOME TBRA	19	0.53%	0	0.00%	19	0.53%
Other Federal, State or Local tenant based assistance	144	4.04%	0	0.00%	144	4.04%
Total	3,565	100.00%	0	0.00%	3,565	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	2,385	66.88%	0	0.00%	2,385	66.88%
2 persons	522	14.64%	0	0.00%	522	14.64%
3 persons	329	9.23%	0	0.00%	329	9.23%
4 persons	194	5.44%	0	0.00%	194	5.44%
5 persons	91	2.55%	0	0.00%	91	2.55%
6 persons	29	0.81%	0	0.00%	29	0.81%
7 persons	13	0.36%	0	0.00%	13	0.36%
8+ persons	3	0.08%	0	0.00%	3	0.08%
Total	3,566	100.00%	0	0.00%	3,566	100.00%



## Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,538	43.13%	0	0.00%	1,538	43.13%
Elderly	1,033	28.97%	0	0.00%	1,033	28.97%
Single Parent	679	19.04%	0	0.00%	679	19.04%
Two Parents	103	2.89%	0	0.00%	103	2.89%
Other	213	5.97%	0	0.00%	213	5.97%
<b>Total</b>	<b>3,566</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>3,566</b>	<b>100.00%</b>

### Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	1,568	43.66%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.11%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	198	5.51%	n/a	n/a
Units Designated for Homeless Individuals	607	16.90%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	365	10.16%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	124	3.45%	n/a	n/a
Units Designated for Homeless Families	197	5.49%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	74	2.06%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.25%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.47%	n/a	n/a
Units Designated for Homeless Youth	28	0.78%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	31	0.86%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.