



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,754,453	\$170,754,453	100.00%	\$166,819,291	97.70%
2017	\$219,063,145	\$210,219,147	\$209,342,253	99.58%	\$205,921,741	97.96%
2018	\$266,612,965	\$266,518,834	\$265,568,139	99.64%	\$203,629,520	76.40%
2019	\$247,526,787	\$242,393,074	\$239,034,812	98.61%	\$139,851,564	57.70%
2020	\$322,342,125	\$321,897,435	\$302,264,929	93.90%	\$95,748,532	29.75%
2021	\$690,806,690	\$690,806,690	\$203,353,296	29.44%	\$27,139,062	3.93%
2022	\$741,439,580	\$741,439,580	\$11,264,156	1.52%	\$84,933	0.01%
Total	\$2,661,340,950	\$2,644,029,212	\$1,401,582,038	53.01%	\$839,194,644	31.74%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,871,399	\$156,064,457	\$152,129,295	97.60%
2017	\$193,646,963	\$192,693,509	\$190,418,404	98.33%
2018	\$244,760,675	\$244,386,121	\$190,082,399	77.66%
2019	\$221,949,413	\$221,271,191	\$133,755,735	60.26%
2020	\$294,421,290	\$281,362,091	\$92,603,181	31.45%
2021	\$622,526,898	\$169,993,582	\$23,543,908	3.78%
2022	\$668,258,461	\$2,133,229	\$0	0.00%
Total	\$2,401,435,098	\$1,267,904,180	\$782,532,922	32.59%

Leveraging

HTF Dollars for Completed HTF Units	\$389,007,470	Total Dollars for Completed HTF Units	\$4,180,451,732
OTHER Dollars for Completed HTF Units	\$3,791,444,262	Ratio of OTHER Dollars to HTF Dollars	9.75

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$91,688,672	857
Activity in FY 2022	\$162,347,897	1,497
Activity in FY 2023	\$73,328,872	542
Total	\$388,913,931	3,522



National

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.68%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.69%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.63%	0.00%
REPORTED As VACANT	26	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,765,560	\$0	\$2,765,560	0.31%
New Construction	\$709,787,256	\$0	\$709,787,256	80.77%
Rehabilitation	\$166,189,277	\$0	\$166,189,277	18.91%
Total	\$878,742,092	\$0	\$878,742,092	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	1,222	0	1,222	69.04%
Rehabilitation	548	0	548	30.96%
Total	1,770	0	1,770	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$292,766,196	\$0	\$292,766,196	74.45%
Rehabilitation	\$100,450,389	\$0	\$100,450,389	25.55%
Total	\$393,216,585	\$0	\$393,216,585	100.00%
% of UNITS	100.00%	0.00%		



National

COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.54%
New Construction	\$265,307,741	\$0	\$265,307,741	68.20%
Rehabilitation	\$121,610,983	\$0	\$121,610,983	31.26%
Total	\$389,007,470	\$0	\$389,007,470	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.68%
New Construction	2,093	0	2,093	59.43%
Rehabilitation	1,405	0	1,405	39.89%
Total	3,522	0	3,522	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	2,093	0	\$126,760
Rehabilitation	1,405	0	\$86,556
AVERAGE	3,522	0	\$110,451

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	563	15.99%	0	0.00%	563	15.99%
1 bedroom	1,587	45.06%	0	0.00%	1,587	45.06%
2 bedrooms	844	23.96%	0	0.00%	844	23.96%
3 bedrooms	452	12.83%	0	0.00%	452	12.83%
4 bedrooms	75	2.13%	0	0.00%	75	2.13%
5+ bedrooms	1	0.03%	0	0.00%	1	0.03%
Total	3,522	100.00%	0	0.00%	3,522	100.00%



National

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	3,495	99.23%	0	0.00%	3,495	99.23%
Owner	1	0.03%	0	0.00%	1	0.03%
Vacant	26	0.74%	0	0.00%	26	0.74%
Total	3,522	100.00%	0	0.00%	3,522	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	2,026	57.95%	0	0.00%	2,026	57.95%
Black/African American	1,072	30.66%	0	0.00%	1,072	30.66%
Asian	36	1.03%	0	0.00%	36	1.03%
American Indian/Alaskan Native	99	2.83%	0	0.00%	99	2.83%
Native Hawaiian/Other Pacific Islander	25	0.72%	0	0.00%	25	0.72%
American Indian/Alaskan Native & White	17	0.49%	0	0.00%	17	0.49%
Asian & White	1	0.03%	0	0.00%	1	0.03%
Black/African American & White	31	0.89%	0	0.00%	31	0.89%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.09%	0	0.00%	3	0.09%
Other multi-racial	186	5.32%	0	0.00%	186	5.32%
Total Occupied Units	3,496	100.00%	0	0.00%	3,496	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	378	10.81%	0		378	10.81%
Total	378	10.81%	0		378	10.81%
Total Occupied Units	3,496		0		3,496	



National

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	3,415	97.68%	0	0.00%	3,415	97.68%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	24	0.69%	0	0.00%	24	0.69%
% of the higher of 30+% AMI or poverty line to 50% AMI	57	1.63%	0	0.00%	57	1.63%
Total	3,496	100.00%	0	0.00%	3,496	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	876	25.06%	0	0.00%	876	25.06%
Project based Section 8	1,422	40.69%	0	0.00%	1,422	40.69%
Other Federal, State or Local project based assistance	706	20.20%	0	0.00%	706	20.20%
Tenant based Section 8 (voucher)	328	9.38%	0	0.00%	328	9.38%
HOME TBRA	19	0.54%	0	0.00%	19	0.54%
Other Federal, State or Local tenant based assistance	144	4.12%	0	0.00%	144	4.12%
Total	3,495	100.00%	0	0.00%	3,495	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	2,342	66.99%	0	0.00%	2,342	66.99%
2 persons	511	14.62%	0	0.00%	511	14.62%
3 persons	321	9.18%	0	0.00%	321	9.18%
4 persons	191	5.46%	0	0.00%	191	5.46%
5 persons	90	2.57%	0	0.00%	90	2.57%
6 persons	26	0.74%	0	0.00%	26	0.74%
7 persons	12	0.34%	0	0.00%	12	0.34%
8+ persons	3	0.09%	0	0.00%	3	0.09%
Total	3,496	100.00%	0	0.00%	3,496	100.00%



National

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,528	43.71%	0	0.00%	1,528	43.71%
Elderly	997	28.52%	0	0.00%	997	28.52%
Single Parent	665	19.02%	0	0.00%	665	19.02%
Two Parents	96	2.75%	0	0.00%	96	2.75%
Other	210	6.01%	0	0.00%	210	6.01%
Total	3,496	100.00%	0	0.00%	3,496	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	1,509	42.84%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.11%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	198	5.62%	n/a	n/a
Units Designated for Homeless Individuals	607	17.23%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	365	10.36%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	124	3.52%	n/a	n/a
Units Designated for Homeless Families	197	5.59%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	74	2.10%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.26%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.48%	n/a	n/a
Units Designated for Homeless Youth	28	0.80%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	31	0.88%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.