



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,754,453	\$170,754,453	100.00%	\$166,819,291	97.70%
2017	\$219,063,145	\$210,694,586	\$209,342,253	99.36%	\$205,540,602	97.55%
2018	\$266,612,965	\$266,518,834	\$265,343,944	99.56%	\$198,196,663	74.36%
2019	\$247,526,787	\$242,393,074	\$238,992,328	98.60%	\$135,571,206	55.93%
2020	\$322,342,125	\$322,130,684	\$309,633,030	96.12%	\$87,637,844	27.21%
2021	\$690,806,690	\$690,806,690	\$171,230,540	24.79%	\$20,800,572	3.01%
2022	\$726,032,852	\$726,032,852	\$5,984,142	0.82%	\$84,933	0.01%
Total	\$2,645,934,222	\$2,629,331,172	\$1,371,280,691	52.15%	\$814,651,111	30.98%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,871,399	\$156,064,457	\$152,129,295	97.60%
2017	\$194,122,401	\$192,693,509	\$190,418,404	98.09%
2018	\$244,760,675	\$244,161,926	\$184,762,014	75.49%
2019	\$221,750,866	\$221,205,591	\$129,681,499	58.48%
2020	\$294,339,321	\$288,960,571	\$84,692,951	28.77%
2021	\$621,855,257	\$137,870,826	\$17,215,988	2.77%
2022	\$653,668,932	\$616,562	\$0	0.00%
Total	\$2,386,368,851	\$1,241,573,443	\$758,900,151	31.80%

Leveraging

HTF Dollars for Completed HTF Units	\$377,721,018	Total Dollars for Completed HTF Units	\$4,051,434,633
OTHER Dollars for Completed HTF Units	\$3,673,713,615	Ratio of OTHER Dollars to HTF Dollars	9.73

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$91,688,672	857
Activity in FY 2022	\$162,347,897	1,497
Activity in FY 2023	\$62,045,892	477
Total	\$377,630,951	3,457



National

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.67%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.70%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.63%	0.00%
REPORTED As VACANT	20	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,765,560	\$0	\$1,765,560	0.20%
New Construction	\$697,982,885	\$0	\$697,982,885	80.81%
Rehabilitation	\$163,949,363	\$0	\$163,949,363	18.98%
Total	\$863,697,808	\$0	\$863,697,808	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	879	0	879	61.38%
Rehabilitation	553	0	553	38.62%
Total	1,432	0	1,432	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$280,180,394	\$0	\$280,180,394	73.40%
Rehabilitation	\$101,559,597	\$0	\$101,559,597	26.60%
Total	\$381,739,991	\$0	\$381,739,991	100.00%
% of UNITS	100.00%	0.00%		



National

COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.55%
New Construction	\$257,201,289	\$0	\$257,201,289	68.09%
Rehabilitation	\$118,430,983	\$0	\$118,430,983	31.35%
Total	\$377,721,018	\$0	\$377,721,018	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.69%
New Construction	2,049	0	2,049	59.27%
Rehabilitation	1,384	0	1,384	40.03%
Total	3,457	0	3,457	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	2,049	0	\$125,525
Rehabilitation	1,384	0	\$85,572
AVERAGE	3,457	0	\$109,263

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	562	16.26%	0	0.00%	562	16.26%
1 bedroom	1,550	44.84%	0	0.00%	1,550	44.84%
2 bedrooms	831	24.04%	0	0.00%	831	24.04%
3 bedrooms	440	12.73%	0	0.00%	440	12.73%
4 bedrooms	73	2.11%	0	0.00%	73	2.11%
5+ bedrooms	1	0.03%	0	0.00%	1	0.03%
Total	3,457	100.00%	0	0.00%	3,457	100.00%



National

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	3,436	99.39%	0	0.00%	3,436	99.39%
Owner	1	0.03%	0	0.00%	1	0.03%
Vacant	20	0.58%	0	0.00%	20	0.58%
Total	3,457	100.00%	0	0.00%	3,457	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	2,001	58.22%	0	0.00%	2,001	58.22%
Black/African American	1,040	30.26%	0	0.00%	1,040	30.26%
Asian	35	1.02%	0	0.00%	35	1.02%
American Indian/Alaskan Native	99	2.88%	0	0.00%	99	2.88%
Native Hawaiian/Other Pacific Islander	25	0.73%	0	0.00%	25	0.73%
American Indian/Alaskan Native & White	17	0.49%	0	0.00%	17	0.49%
Asian & White	1	0.03%	0	0.00%	1	0.03%
Black/African American & White	31	0.90%	0	0.00%	31	0.90%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.09%	0	0.00%	3	0.09%
Other multi-racial	185	5.38%	0	0.00%	185	5.38%
Total Occupied Units	3,437	100.00%	0	0.00%	3,437	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	371	10.79%	0		371	10.79%
Total	371	10.79%	0		371	10.79%
Total Occupied Units	3,437		0		3,437	



National

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	3,357	97.67%	0	0.00%	3,357	97.67%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	24	0.70%	0	0.00%	24	0.70%
% of the higher of 30+% AMI or poverty line to 50% AMI	56	1.63%	0	0.00%	56	1.63%
Total	3,437	100.00%	0	0.00%	3,437	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	863	25.12%	0	0.00%	863	25.12%
Project based Section 8	1,414	41.15%	0	0.00%	1,414	41.15%
Other Federal, State or Local project based assistance	688	20.02%	0	0.00%	688	20.02%
Tenant based Section 8 (voucher)	327	9.52%	0	0.00%	327	9.52%
HOME TBRA	3	0.09%	0	0.00%	3	0.09%
Other Federal, State or Local tenant based assistance	141	4.10%	0	0.00%	141	4.10%
Total	3,436	100.00%	0	0.00%	3,436	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	2,306	67.09%	0	0.00%	2,306	67.09%
2 persons	507	14.75%	0	0.00%	507	14.75%
3 persons	312	9.08%	0	0.00%	312	9.08%
4 persons	185	5.38%	0	0.00%	185	5.38%
5 persons	87	2.53%	0	0.00%	87	2.53%
6 persons	26	0.76%	0	0.00%	26	0.76%
7 persons	12	0.35%	0	0.00%	12	0.35%
8+ persons	2	0.06%	0	0.00%	2	0.06%
Total	3,437	100.00%	0	0.00%	3,437	100.00%



National

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,499	43.61%	0	0.00%	1,499	43.61%
Elderly	974	28.34%	0	0.00%	974	28.34%
Single Parent	658	19.14%	0	0.00%	658	19.14%
Two Parents	96	2.79%	0	0.00%	96	2.79%
Other	210	6.11%	0	0.00%	210	6.11%
Total	3,437	100.00%	0	0.00%	3,437	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	1,472	42.58%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.12%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	198	5.73%	n/a	n/a
Units Designated for Homeless Individuals	594	17.18%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	352	10.18%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	124	3.59%	n/a	n/a
Units Designated for Homeless Families	184	5.32%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	61	1.76%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.26%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.49%	n/a	n/a
Units Designated for Homeless Youth	28	0.81%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	31	0.90%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.