



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,754,453	\$170,754,453	100.00%	\$166,819,291	97.70%
2017	\$219,063,145	\$210,778,398	\$209,156,475	99.23%	\$204,988,185	97.25%
2018	\$266,612,965	\$266,518,834	\$265,237,326	99.52%	\$196,106,042	73.58%
2019	\$247,526,787	\$242,393,074	\$238,612,105	98.44%	\$130,170,983	53.70%
2020	\$322,342,125	\$322,199,096	\$307,033,030	95.29%	\$82,172,482	25.50%
2021	\$690,806,690	\$690,806,690	\$154,162,037	22.32%	\$17,157,786	2.48%
2022	\$622,353,439	\$622,353,439	\$3,024,921	0.49%	\$0	0.00%
Total	\$2,542,254,809	\$2,525,803,983	\$1,347,980,348	53.37%	\$797,414,769	31.57%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,871,399	\$156,064,457	\$152,129,295	97.60%
2017	\$193,993,647	\$192,480,943	\$189,960,838	97.92%
2018	\$244,363,648	\$244,219,084	\$183,013,082	74.89%
2019	\$221,536,112	\$220,993,774	\$124,896,168	56.38%
2020	\$294,407,733	\$286,360,571	\$79,397,965	26.97%
2021	\$621,855,257	\$122,350,826	\$13,838,947	2.23%
2022	\$560,357,460	\$616,562	\$0	0.00%
Total	\$2,292,385,256	\$1,223,086,217	\$743,236,295	32.42%

Leveraging

HTF Dollars for Completed HTF Units	\$361,010,663	Total Dollars for Completed HTF Units	\$3,910,752,659
OTHER Dollars for Completed HTF Units	\$3,549,741,995	Ratio of OTHER Dollars to HTF Dollars	9.83

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$91,688,672	857
Activity in FY 2022	\$160,307,383	1,485
Activity in FY 2023	\$47,376,052	323
Total	\$360,920,597	3,291



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Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.56%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.73%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.71%	0.00%
REPORTED As VACANT	14	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,765,560	\$0	\$1,765,560	0.20%
New Construction	\$693,200,381	\$0	\$693,200,381	80.44%
Rehabilitation	\$166,830,346	\$0	\$166,830,346	19.36%
Total	\$861,796,286	\$0	\$861,796,286	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	871	0	871	60.19%
Rehabilitation	576	0	576	39.81%
Total	1,447	0	1,447	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$281,694,720	\$0	\$281,694,720	73.59%
Rehabilitation	\$101,091,759	\$0	\$101,091,759	26.41%
Total	\$382,786,480	\$0	\$382,786,480	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.58%
New Construction	\$245,532,935	\$0	\$245,532,935	68.01%
Rehabilitation	\$113,388,983	\$0	\$113,388,983	31.41%
Total	\$361,010,663	\$0	\$361,010,663	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.73%
New Construction	1,960	0	1,960	59.56%
Rehabilitation	1,307	0	1,307	39.71%
Total	3,291	0	3,291	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	1,960	0	\$125,272
Rehabilitation	1,307	0	\$86,755
AVERAGE	3,291	0	\$109,696

BENEFICIARY CHARACTERISTICS  
Completed Units

Units By Number of Bedrooms

RENTAL UNITS			HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	537	16.32%	0	0.00%	537	16.32%
1 bedroom	1,447	43.97%	0	0.00%	1,447	43.97%
2 bedrooms	801	24.34%	0	0.00%	801	24.34%
3 bedrooms	432	13.13%	0	0.00%	432	13.13%
4 bedrooms	73	2.22%	0	0.00%	73	2.22%
5+ bedrooms	1	0.03%	0	0.00%	1	0.03%
Total	3,291	100.00%	0	0.00%	3,291	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	3,276	99.54%	0	0.00%	3,276	99.54%
Owner	1	0.03%	0	0.00%	1	0.03%
Vacant	14	0.43%	0	0.00%	14	0.43%
Total	3,291	100.00%	0	0.00%	3,291	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	1,910	58.29%	0	0.00%	1,910	58.29%
Black/African American	993	30.30%	0	0.00%	993	30.30%
Asian	34	1.04%	0	0.00%	34	1.04%
American Indian/Alaskan Native	85	2.59%	0	0.00%	85	2.59%
Native Hawaiian/Other Pacific Islander	25	0.76%	0	0.00%	25	0.76%
American Indian/Alaskan Native & White	17	0.52%	0	0.00%	17	0.52%
Asian & White	1	0.03%	0	0.00%	1	0.03%
Black/African American & White	28	0.85%	0	0.00%	28	0.85%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.09%	0	0.00%	3	0.09%
Other multi-racial	181	5.52%	0	0.00%	181	5.52%
Total Occupied Units	3,277	100.00%	0	0.00%	3,277	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	359	10.96%	0		359	10.96%
Total	359	10.96%	0		359	10.96%
Total Occupied Units	3,277		0		3,277	



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Units By Median Income

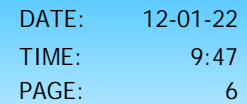
	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	3,197	97.56%	0	0.00%	3,197	97.56%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	24	0.73%	0	0.00%	24	0.73%
% of the higher of 30+% AMI or poverty line to 50% AMI	56	1.71%	0	0.00%	56	1.71%
Total	3,277	100.00%	0	0.00%	3,277	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	852	26.01%	0	0.00%	852	26.01%
Project based Section 8	1,314	40.11%	0	0.00%	1,314	40.11%
Other Federal, State or Local project based assistance	664	20.27%	0	0.00%	664	20.27%
Tenant based Section 8 (voucher)	326	9.95%	0	0.00%	326	9.95%
HOME TBRA	3	0.09%	0	0.00%	3	0.09%
Other Federal, State or Local tenant based assistance	117	3.57%	0	0.00%	117	3.57%
Total	3,276	100.00%	0	0.00%	3,276	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	2,182	66.59%	0	0.00%	2,182	66.59%
2 persons	488	14.89%	0	0.00%	488	14.89%
3 persons	300	9.15%	0	0.00%	300	9.15%
4 persons	181	5.52%	0	0.00%	181	5.52%
5 persons	86	2.62%	0	0.00%	86	2.62%
6 persons	26	0.79%	0	0.00%	26	0.79%
7 persons	12	0.37%	0	0.00%	12	0.37%
8+ persons	2	0.06%	0	0.00%	2	0.06%
Total	3,277	100.00%	0	0.00%	3,277	100.00%



## Units By Type of Household

RENTAL UNITS			HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,421	43.36%	0	0.00%	1,421	43.36%
Elderly	925	28.23%	0	0.00%	925	28.23%
Single Parent	630	19.22%	0	0.00%	630	19.22%
Two Parents	93	2.84%	0	0.00%	93	2.84%
Other	208	6.35%	0	0.00%	208	6.35%
<b>Total</b>	<b>3,277</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>3,277</b>	<b>100.00%</b>

### Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	1,393	42.33%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.12%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	195	5.93%	n/a	n/a
Units Designated for Homeless Individuals	554	16.83%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	332	10.09%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	96	2.92%	n/a	n/a
Units Designated for Homeless Families	184	5.59%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	61	1.85%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.27%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.52%	n/a	n/a
Units Designated for Homeless Youth	8	0.24%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.33%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.