



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,756,855	\$171,014,256	100.15%	\$166,545,864	97.53%
2017	\$219,063,145	\$210,778,398	\$208,913,559	99.12%	\$198,118,258	93.99%
2018	\$266,612,965	\$266,518,834	\$265,145,294	99.48%	\$180,753,780	67.82%
2019	\$247,526,787	\$242,393,074	\$239,089,631	98.64%	\$114,110,889	47.08%
2020	\$322,199,091	\$322,199,091	\$282,006,977	87.53%	\$59,887,508	18.59%
2021	\$690,440,045	\$690,440,045	\$113,738,166	16.47%	\$9,332,009	1.35%
2022	\$3,521,165	\$3,521,165	\$0	0.00%	\$0	0.00%
Total	\$1,922,912,856	\$1,906,607,461	\$1,279,907,883	67.13%	\$728,748,309	38.22%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,594,383	\$156,071,602	\$151,932,425	97.65%
2017	\$193,606,367	\$191,950,747	\$184,336,808	95.21%
2018	\$244,299,547	\$244,129,983	\$168,730,473	69.07%
2019	\$221,076,112	\$221,128,614	\$109,670,707	49.61%
2020	\$293,898,418	\$261,785,189	\$57,591,097	19.60%
2021	\$621,383,088	\$84,936,455	\$6,182,167	0.99%
2022	\$3,169,049	\$0	\$0	0.00%
Total	\$1,733,026,964	\$1,160,002,591	\$678,443,678	39.15%

Leveraging

HTF Dollars for Completed HTF Units	\$294,861,324	Total Dollars for Completed HTF Units	\$3,263,446,077
OTHER Dollars for Completed HTF Units	\$2,968,584,753	Ratio of OTHER Dollars to HTF Dollars	10.07

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$91,688,672	857
Activity in FY 2022	\$141,578,603	1,346
Total	\$294,815,765	2,829



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Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.55%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.85%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.60%	0.00%
REPORTED As VACANT	14	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,765,560	\$0	\$1,765,560	0.20%
New Construction	\$685,909,404	\$0	\$685,909,404	79.23%
Rehabilitation	\$178,086,302	\$0	\$178,086,302	20.57%
Total	\$865,761,265	\$0	\$865,761,265	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	973	0	973	65.26%
Rehabilitation	518	0	518	34.74%
Total	1,491	0	1,491	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$274,403,698	\$0	\$274,403,698	71.47%
Rehabilitation	\$109,548,264	\$0	\$109,548,264	28.53%
Total	\$383,951,962	\$0	\$383,951,962	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.71%
New Construction	\$198,184,652	\$0	\$198,184,652	67.21%
Rehabilitation	\$94,587,927	\$0	\$94,587,927	32.08%
Total	\$294,861,324	\$0	\$294,861,324	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.85%
New Construction	1,645	0	1,645	58.15%
Rehabilitation	1,160	0	1,160	41.00%
Total	2,829	0	2,829	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	1,645	0	\$120,477
Rehabilitation	1,160	0	\$81,541
AVERAGE	2,829	0	\$104,228

BENEFICIARY CHARACTERISTICS  
Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	449	15.87%	0	0.00%	449	15.87%
1 bedroom	1,214	42.91%	0	0.00%	1,214	42.91%
2 bedrooms	704	24.89%	0	0.00%	704	24.89%
3 bedrooms	390	13.79%	0	0.00%	390	13.79%
4 bedrooms	71	2.51%	0	0.00%	71	2.51%
5+ bedrooms	1	0.04%	0	0.00%	1	0.04%
Total	2,829	100.00%	0	0.00%	2,829	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	2,814	99.47%	0	0.00%	2,814	99.47%
Owner	1	0.04%	0	0.00%	1	0.04%
Vacant	14	0.49%	0	0.00%	14	0.49%
Total	2,829	100.00%	0	0.00%	2,829	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	1,657	58.86%	0	0.00%	1,657	58.86%
Black/African American	844	29.98%	0	0.00%	844	29.98%
Asian	32	1.14%	0	0.00%	32	1.14%
American Indian/Alaskan Native	68	2.42%	0	0.00%	68	2.42%
Native Hawaiian/Other Pacific Islander	23	0.82%	0	0.00%	23	0.82%
American Indian/Alaskan Native & White	16	0.57%	0	0.00%	16	0.57%
Asian & White	1	0.04%	0	0.00%	1	0.04%
Black/African American & White	27	0.96%	0	0.00%	27	0.96%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.11%	0	0.00%	3	0.11%
Other multi-racial	144	5.12%	0	0.00%	144	5.12%
Total Occupied Units	2,815	100.00%	0	0.00%	2,815	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	307	10.91%	0		307	10.91%
Total	307	10.91%	0		307	10.91%
Total Occupied Units	2,815		0		2,815	



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## Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	2,746	97.55%	0	0.00%	2,746	97.55%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	24	0.85%	0	0.00%	24	0.85%
% of the higher of 30+% AMI or poverty line to 50% AMI	45	1.60%	0	0.00%	45	1.60%
<b>Total</b>	<b>2,815</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,815</b>	<b>100.00%</b>

## Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	745	26.47%	0	0.00%	745	26.47%
Project based Section 8	1,140	40.51%	0	0.00%	1,140	40.51%
Other Federal, State or Local project based assistance	602	21.39%	0	0.00%	602	21.39%
Tenant based Section 8 (voucher)	243	8.64%	0	0.00%	243	8.64%
HOME TBRA	2	0.07%	0	0.00%	2	0.07%
Other Federal, State or Local tenant based assistance	82	2.91%	0	0.00%	82	2.91%
<b>Total</b>	<b>2,814</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,814</b>	<b>100.00%</b>

## Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,847	65.61%	0	0.00%	1,847	65.61%
2 persons	430	15.28%	0	0.00%	430	15.28%
3 persons	264	9.38%	0	0.00%	264	9.38%
4 persons	160	5.68%	0	0.00%	160	5.68%
5 persons	77	2.74%	0	0.00%	77	2.74%
6 persons	23	0.82%	0	0.00%	23	0.82%
7 persons	12	0.43%	0	0.00%	12	0.43%
8+ persons	2	0.07%	0	0.00%	2	0.07%
<b>Total</b>	<b>2,815</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,815</b>	<b>100.00%</b>



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Units By Type of Household

RENTAL UNITS                      HOMEBUYER UNITS                      TOTAL UNITS

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,216	43.20%	0	0.00%	1,216	43.20%
Elderly	784	27.85%	0	0.00%	784	27.85%
Single Parent	550	19.54%	0	0.00%	550	19.54%
Two Parents	73	2.59%	0	0.00%	73	2.59%
Other	192	6.82%	0	0.00%	192	6.82%
Total	2,815	100.00%	0	0.00%	2,815	100.00%

Other Unit Characteristics

RENTAL UNITS                      HOMEBUYER UNITS

	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	1,309	46.27%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.14%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	172	6.08%	n/a	n/a
Units Designated for Homeless Individuals	510	18.03%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	312	11.03%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	96	3.39%	n/a	n/a
Units Designated for Homeless Families	184	6.50%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	61	2.16%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.32%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.60%	n/a	n/a
Units Designated for Homeless Youth	8	0.28%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.39%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.