



National

### HTF Program Funding, Commitments, and Disbursements

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,756,855	\$171,014,256	100.15%	\$166,545,864	97.53%
2017	\$219,063,145	\$210,778,398	\$208,913,559	99.12%	\$178,643,271	84.75%
2018	\$266,612,965	\$266,518,834	\$265,086,878	99.46%	\$173,450,681	65.08%
2019	\$247,526,787	\$245,331,141	\$239,314,409	97.55%	\$107,772,413	43.93%
2020	\$322,199,091	\$322,199,091	\$224,168,064	69.57%	\$50,639,144	15.72%
2021	\$690,440,045	\$690,440,045	\$80,137,483	11.61%	\$5,269,247	0.76%
<b>Total</b>	<b>\$1,919,391,691</b>	<b>\$1,906,024,362</b>	<b>\$1,188,634,649</b>	<b>62.36%</b>	<b>\$682,320,621</b>	<b>35.80%</b>

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,594,383	\$156,071,602	\$151,932,425	97.65%
2017	\$193,606,367	\$191,950,747	\$164,993,884	85.22%
2018	\$244,299,547	\$244,393,319	\$162,434,986	66.49%
2019	\$224,014,179	\$221,226,111	\$103,593,278	46.24%
2020	\$293,173,228	\$203,746,087	\$48,615,834	16.58%
2021	\$622,021,940	\$53,484,509	\$2,772,328	0.45%
<b>Total</b>	<b>\$1,732,709,644</b>	<b>\$1,070,872,375</b>	<b>\$634,342,734</b>	<b>36.61%</b>

#### Leveraging

HTF Dollars for Completed HTF Units	\$285,705,392	Total Dollars for Completed HTF Units	\$3,135,985,913
OTHER Dollars for Completed HTF Units	\$2,850,280,521	Ratio of OTHER Dollars to HTF Dollars	9.98

#### Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$92,588,672	865
Activity in FY 2022	\$131,522,671	1,262
<b>Total</b>	<b>\$285,659,833</b>	<b>2,753</b>



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**Lower Income Benefit (Based on occupants of completed projects)**

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.36%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.92%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.72%	0.00%
<b>REPORTED As VACANT</b>	<b>21</b>	<b>0</b>

**COMMITMENTS**

**Committed Activity Commitments**

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,765,560	\$0	\$1,765,560	0.22%
New Construction	\$609,424,495	\$0	\$609,424,495	77.56%
Rehabilitation	\$174,528,936	\$0	\$174,528,936	22.21%
<b>Total</b>	<b>\$785,718,991</b>	<b>\$0</b>	<b>\$785,718,991</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>100.00%</b>	<b>0.00%</b>		

**Committed Units by Tenure and Activity**

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	981	0	981	65.23%
Rehabilitation	523	0	523	34.77%
<b>Total</b>	<b>1,504</b>	<b>0</b>	<b>1,504</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.00%</b>	<b>0.00%</b>		

**Committed Activity Disbursements**

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$241,724,020	\$0	\$241,724,020	69.29%
Rehabilitation	\$107,130,862	\$0	\$107,130,862	30.71%
<b>Total</b>	<b>\$348,854,882</b>	<b>\$0</b>	<b>\$348,854,882</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.00%</b>	<b>0.00%</b>		



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## COMPLETIONS

### Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.73%
New Construction	\$192,930,031	\$0	\$192,930,031	67.53%
Rehabilitation	\$90,686,616	\$0	\$90,686,616	31.74%
<b>Total</b>	<b>\$285,705,392</b>	<b>\$0</b>	<b>\$285,705,392</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>100.00%</b>	<b>0.00%</b>		

### Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.87%
New Construction	1,596	0	1,596	57.97%
Rehabilitation	1,133	0	1,133	41.16%
<b>Total</b>	<b>2,753</b>	<b>0</b>	<b>2,753</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.00%</b>	<b>0.00%</b>		

### HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	1,596	0	\$120,883
Rehabilitation	1,133	0	\$80,041
<b>AVERAGE</b>	<b>2,753</b>	<b>0</b>	<b>\$103,780</b>

## BENEFICIARY CHARACTERISTICS

### Completed Units

### Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	448	16.27%	0	0.00%	448	16.27%
1 bedroom	1,161	42.17%	0	0.00%	1,161	42.17%
2 bedrooms	690	25.06%	0	0.00%	690	25.06%
3 bedrooms	383	13.91%	0	0.00%	383	13.91%
4 bedrooms	70	2.54%	0	0.00%	70	2.54%
5+ bedrooms	1	0.04%	0	0.00%	1	0.04%
<b>Total</b>	<b>2,753</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,753</b>	<b>100.00%</b>



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### Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	2,730	99.16%	0	0.00%	2,730	99.16%
Owner	2	0.07%	0	0.00%	2	0.07%
Vacant	21	0.76%	0	0.00%	21	0.76%
<b>Total</b>	<b>2,753</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,753</b>	<b>100.00%</b>

### Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	1,599	58.53%	0	0.00%	1,599	58.53%
Black/African American	817	29.90%	0	0.00%	817	29.90%
Asian	32	1.17%	0	0.00%	32	1.17%
American Indian/Alaskan Native	68	2.49%	0	0.00%	68	2.49%
Native Hawaiian/Other Pacific Islander	23	0.84%	0	0.00%	23	0.84%
American Indian/Alaskan Native & White	16	0.59%	0	0.00%	16	0.59%
Asian & White	1	0.04%	0	0.00%	1	0.04%
Black/African American & White	27	0.99%	0	0.00%	27	0.99%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.11%	0	0.00%	3	0.11%
Other multi-racial	146	5.34%	0	0.00%	146	5.34%
<b>Total Occupied Units</b>	<b>2,732</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,732</b>	<b>100.00%</b>

### Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	302	11.05%	0		302	11.05%
<b>Total</b>	<b>302</b>	<b>11.05%</b>	<b>0</b>		<b>302</b>	<b>11.05%</b>
<b>Total Occupied Units</b>	<b>2,732</b>		<b>0</b>		<b>2,732</b>	



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### Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	2,660	97.36%	0	0.00%	2,660	97.36%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	25	0.92%	0	0.00%	25	0.92%
% of the higher of 30+% AMI or poverty line to 50% AMI	47	1.72%	0	0.00%	47	1.72%
<b>Total</b>	<b>2,732</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,732</b>	<b>100.00%</b>

### Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	732	26.81%	0	0.00%	732	26.81%
Project based Section 8	1,114	40.81%	0	0.00%	1,114	40.81%
Other Federal, State or Local project based assistance	591	21.65%	0	0.00%	591	21.65%
Tenant based Section 8 (voucher)	209	7.66%	0	0.00%	209	7.66%
HOME TBRA	2	0.07%	0	0.00%	2	0.07%
Other Federal, State or Local tenant based assistance	82	3.00%	0	0.00%	82	3.00%
<b>Total</b>	<b>2,730</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,730</b>	<b>100.00%</b>

### Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,789	65.48%	0	0.00%	1,789	65.48%
2 persons	415	15.19%	0	0.00%	415	15.19%
3 persons	260	9.52%	0	0.00%	260	9.52%
4 persons	159	5.82%	0	0.00%	159	5.82%
5 persons	74	2.71%	0	0.00%	74	2.71%
6 persons	22	0.81%	0	0.00%	22	0.81%
7 persons	11	0.40%	0	0.00%	11	0.40%
8+ persons	2	0.07%	0	0.00%	2	0.07%
<b>Total</b>	<b>2,732</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,732</b>	<b>100.00%</b>



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### Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,153	42.20%	0	0.00%	1,153	42.20%
Elderly	772	28.26%	0	0.00%	772	28.26%
Single Parent	544	19.91%	0	0.00%	544	19.91%
Two Parents	72	2.64%	0	0.00%	72	2.64%
Other	191	6.99%	0	0.00%	191	6.99%
<b>Total</b>	<b>2,732</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2,732</b>	<b>100.00%</b>

### Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	1,268	46.06%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.15%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	167	6.07%	n/a	n/a
Units Designated for Homeless Individuals	510	18.53%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	310	11.26%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	94	3.41%	n/a	n/a
Units Designated for Homeless Families	180	6.54%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	61	2.22%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.33%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.62%	n/a	n/a
Units Designated for Homeless Youth	8	0.29%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.40%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.